



Hawai'i State Public Charter School Early Learning Program

Creating Opportunities for Keiki to Thrive

The State Public Charter School Early Learning Program increases opportunities for more children and families to participate in the early childhood system by expanding equity and access to high-quality early learning programs in charter schools across the state of Hawai'i. The Commission is requesting to restore the budget to pre-COVID levels to maintain and sustain these high-quality practices.

Budget Description	Current Budget (35% Reduction)	Restored Pre-COVID Budget
Teacher Salary	\$70,000	\$75,000
Educational Assistant (EA) Salary	\$34,000	\$40,000
Budget for Teacher Subs to attend 10 PD/year	\$180 x 5 = \$900	\$180 x 10 = \$1800
Budget for EA Subs to attend 10 PD/year	\$155 x 5 = \$775	\$155 x 10 = \$1550
PD Travel Budget	\$500	\$2500
Formative Assessment Costs	\$400	\$400
School Administrative Support	\$4895.83	\$10,000
Classroom Materials and Supplies	\$500	\$10,000
Facility Support and Maintenance	0	\$29,750
Per Classroom Total	\$111,970.83	\$171,000
18 Charter School Pre-K Classes	\$2,015,475	\$3,078,000
Commission Positions + Program Administration	\$626,450 3 positions	\$922,000 6 positions
TOTAL	\$2,641,925	\$4,000,000