

JAN 19 2024

A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Chapter 27, Hawaii Revised Statutes, is amended
2 by adding a new section to part VII to be appropriately
3 designated and to read as follows:

4 "§27- Capital improvement projects; tracking software.

5 (a) The office of enterprise technology services shall develop
6 or license on behalf of the State, and make available to each
7 department or agency of the State, cloud-based software having
8 the capability to track the status of each capital improvement
9 project of the department or agency, including the total amount
10 of moneys appropriated by the legislature for each capital
11 improvement project, the amounts expended by the department or
12 agency for the capital improvement project, and any unexpended
13 or unencumbered balances thereof.

14 (b) The office of enterprise technology services shall
15 provide to appropriate personnel of each department or agency of
16 the State training on the use of the software developed or
17 licensed pursuant to subsection (a)."



1 SECTION 2. Section 103-12, Hawaii Revised Statutes, is
2 amended by amending subsection (b) to read as follows:

3 "(b) All executive departments and state agencies that
4 manage their own capital improvement projects shall:

5 (1) Use timelines that include a comprehensive list of all
6 activities required on a project, and not simply rely
7 on contractor timelines, which may not reflect all
8 project phases. At a minimum, the list shall include
9 all phases in a project's life cycle, namely, the
10 initiation, planning, design, bid, construction, and
11 post construction phases;

12 (2) Follow state procurement office guidance for tracking
13 payments and deliverables by using a contract
14 administration worksheet that includes milestones or
15 deliverables, which are marked off as items are
16 completed; [and]

17 (3) To help ensure end-user satisfaction with their
18 capital improvement projects, identify and involve
19 stakeholders throughout a project's execution and
20 closing, including providing information about project
21 costs, schedules, and performance[-]; and



1 (4) Use the software developed or licensed pursuant to
 2 section 27- as instructed by the office of
 3 enterprise services."

4 SECTION 3. In accordance with section 9 of article VII, of
 5 the Constitution of the State of Hawaii and sections 37-91 and
 6 37-93, Hawaii Revised Statutes, the legislature has determined
 7 that the appropriation contained in this Act will cause the
 8 state general fund expenditure ceiling for fiscal year 2024-2025
 9 to be exceeded by \$, or per cent. The reasons
 10 for exceeding the general fund expenditure ceiling are that the
 11 appropriation made in this Act is necessary to serve the public
 12 interest and to meet the needs provided for by this Act.

13 SECTION 4. There is appropriated out of the general
 14 revenues of the State of Hawaii the sum of \$ or so
 15 much thereof as may be necessary for fiscal year 2024-2025 for
 16 the development or licensing of software in accordance with this
 17 Act.

18 The sum appropriated shall be expended by the office of
 19 enterprise services for the purposes of this Act.

20 SECTION 5. Statutory material to be repealed is bracketed
 21 and stricken. New statutory material is underscored.



1 SECTION 6. This Act shall take effect on July 1, 2024.

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INTRODUCED BY:

Stu Mill



S.B. NO. 2890

Report Title:

ETS; Department of Accounting and General Services; Capital Improvement Projects; Cloud-Based Software; Appropriation; General Fund Expenditure Ceiling Exceeded

Description:

Requires the Office of Enterprise Technology Services to develop or license cloud-based software for use by each state department or agency to track the status of its capital improvement projects. Requires the Office of Enterprise Technology Services to provide training for the software. Requires each department or agency to use the software to track the status of its capital improvement projects. Appropriates moneys. Declares that the appropriation exceeds the state general fund expenditure ceiling for 2024-2025.

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