JAN 1 9 2024

### A BILL FOR AN ACT

RELATING TO THE UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. In accordance with section 9 of article VII, of
- 2 the Hawaii State Constitution and sections 37-91 and 37-93,
- 3 Hawaii Revised Statutes, the legislature has determined that the
- 4 appropriations contained in Act 164, Regular Session of 2023,
- 5 will cause the state general fund expenditure ceiling for fiscal
- $\mathbf{6}$  year 2024-2025 to be exceeded by \$ , or per cent.
- 7 This current declaration takes into account general fund
- 8 appropriations authorized for fiscal year 2024-2025 on Act 164,
- 9 Regular Session of 2023, and this Act only. The reasons for
- 10 exceeding the general fund expenditure ceiling are that:
- 11 (1) The appropriation made in this Act are necessary to
- serve the public interest; and
- 13 (2) The appropriation made in this Act meets the needs
- 14 addressed by this Act.
- 15 SECTION 2. There is appropriated out of the university of
- 16 Hawaii tuition and fees special fund the sum of \$500,000 or so

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1 much thereof as may be necessary for fiscal year 2024-2025 for 2 the college of tropical agriculture and human resources at the 3 university of Hawaii at Manoa to establish five administrative, 4 professional, and technical full-time equivalent (5.0 APT FTE) 5 positions; provided that the sums appropriated shall be expended as follows: 6 7 (1) \$ for one full-time equivalent (1.0 FTE) extension specialist in water quality and conservation 8 9 in the county of Maui; 10 (2) \$ for one full-time equivalent (1.0 FTE) 11 extension agent in livestock in Hilo, county of 12 Hawaii; 13 (3) \$ for one full-time equivalent (1.0 FTE) 14 state extension specialist in livestock at the 15 university of Hawaii at Manoa; 16 for one full-time equivalent (1.0 FTE) (4) 17 extension agent in urban horticulture and food systems 18 in the city and county of Honolulu; and 19 (5) for one full-time equivalent (1.0 FTE) 20 extension agent in health and community development in 21 the county of Maui.

- 1 The sum appropriated shall be expended by the university of
- 2 Hawaii for the purposes of this Act.
- 3 SECTION 3. This Act shall take effect on July 1, 2024.

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INTRODUCED BY: Heat W. Rector

# S.B. NO. 2817

### Report Title:

UH; CTAHR; University of Hawaii Tuition and Fees Special Fund; Positions; Expenditure Ceiling; Appropriation

#### Description:

Appropriates funds to the University of Hawaii to establish five administrative, professional, and technical full-time equivalent (5.0 APT FTE) positions at the College of Tropical Agriculture and Human Resources. Declares that the general fund expenditure ceiling is exceeded.

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