

**THE THIRTIETH LEGISLATURE**  
**APPLICATION FOR GRANTS**  
**CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Db:

St. Francis Healthcare Foundation of Hawaii

Amount of State Funds Requested: \$ 500,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

St. Francis will complete critical infrastructure upgrades to its Kupuna Village campus, including building renovations, electrical/plumbing upgrades, enhancements to parking areas and all related costs. These improvements will benefit an estimated 7500 seniors aged 62 plus and their caregivers on Oahu who need a continuum of health and wellness services essential to remaining healthy and aging in place.

Amount of Other Funds Available:

State: \$ 0  
Federal: \$ 0  
County: \$ 0  
Private/Other: \$ 100,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 250,000

Unrestricted Assets:

\$ 8,916,642

New Service (Presently Does Not Exist):

Existing Service (Presently in Operation):

Type of Business Entity:



- 501(C)(3) Non Profit Corporation  
 Other Non Profit  
 Other

Mailing Address:

2228 Liliha Street, Suite 205  
City: Honolulu State: HI Zip: 96817

Contact Person for Matters Involving this Application

Name: Melissa Ah Ho-Mauga	Title: Vice President - Client Services
Email: MAhHoMauga@stfrancishawaii.org	Phone: 808-547-8050

Federal Tax ID#: 	State Tax ID#: 
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Melissa Ah Ho-Mauga  
Authorized Signature

Melissa Ah Ho-Mauga, Vice President-Client Services  
Name and Title

January 13, 2024  
Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

MELISSA AH HO-MAUGA, VICE PRESIDENT - CLIENT SERVICES

PRINT NAME AND TITLE

JANUARY 13, 2024

DATE



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** St Francis Healthcare Foundation of Hawaii

**DBA/Trade Name:** St Francis Healthcare Foundation of Hawaii

**Issue Date:** 01/11/2024

**Status:** **Compliant**

Hawaii Tax#: [REDACTED]  
New Hawaii Tax#: [REDACTED]  
FEIN/SSN#: XX-XXX0060  
UI#: No record  
DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

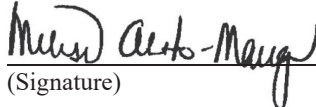
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

St. Francis Healthcare Foundation of Hawaii  
(Typed Name of Individual or Organization)

  
(Signature) January 13, 2024  
(Date)

Melissa Ah Ho-Mauga  
(Typed Name) Vice President - Client Services  
(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter “not applicable”.*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2023.

See attached Certificate of Vendor Compliance.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded funding, State Grant-in-Aid funds would be used for a public purpose as described below in **Section II. Background and Summary – 3. Public purpose and need to be served**. Funds would support critical infrastructure upgrades to the Kupuna Village campus, including building renovations, electrical and plumbing upgrades, enhancements to parking areas and all related costs. These improvements will benefit an estimated 7500 seniors aged 62 plus and their caregivers on Oahu who need a continuum of health and wellness services essential to remaining healthy and aging in place.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

St. Francis Healthcare System of Hawaii has and continues to be at the forefront of preparing to meet the needs of Hawaii's growing elder population.

St. Francis is sponsored by the Sisters of St. Francis of the Neumann Communities of Syracuse, New York. Since their arrival 140 years ago, the Sisters have remained committed to following the example of Christ's healing ministry and the teachings of St. Francis of Assisi, caring for all with kindness, respect, and concern. Since 1883, the Sisters of St. Francis and their staff have been serving the margins of society, including the sick and homeless to bring peace, comfort and friendship to those in need.

The Sisters of St. Francis have administered several hospitals including Malulani Hospital (now Maui Memorial Medical Center) and Hilo Hospital (now Hilo Medical Center) and are most known for founding St. Francis Hospital in 1927 to care for the poor and needy. They have led the health care industry with the introduction of numerous health care services that include: home health services on Oahu (1962) and on Kauai (1977); renal dialysis (1965); kidney transplants (1969); cancer rehabilitation (1973); hospice care (1978); heart transplants (1987); a bone marrow donor registry (1989); intergenerational adult day care (1996); outpatient palliative care (2008); and telehealth monitoring on Kauai (2008) and on Oahu (2009). The Sisters' continuum of care model achieves excellent health outcomes for those who entrust their care to them.

St. Francis continues to be a recognized leader in home- and community-based care, a sector of the healthcare continuum that has emerged as the single most important area of growth to meet the needs of older adults. In 1984, St. Francis Healthcare Foundation of Hawaii was established as an entity of St. Francis responsible for coordinating all fund development efforts.

2. The goals and objectives related to the request;

Over 12 months, the Kupuna Village revitalization project will directly benefit a projected 7500 seniors aged 62 and older and their caregivers through services focused on medical care, healthy aging and education.

### **Goals and Objectives**

The overall goal of this revitalization project is to ensure Oahu's growing senior population has access to a continuum of wellness programs at Kupuna Village that promote aging in place, delay premature institutionalization and foster socialization to prevent isolation and loneliness. Measurable objectives include:

- 1) Mitigate safety issues resulting from aging infrastructure throughout the Kupuna Village campus.
- 2) Complete 100% of Kupuna Village campus infrastructure improvements and upgrades.
- 3) Enhance the safety of an estimated 7500 seniors and their caregivers who access the Kupuna Village campus for health services, wellness programs/activities and caregiver training and support.

3. The public purpose and need to be served;

As Oahu experiences a demographic shift to a rapidly aging population, Hawaii must prioritize programs that support aging in place so our kupuna can live independently for as long as possible.

Nearly 1 in every 5 individuals in Hawaii is aged 65 or older, while over 33% of households in the state have at least one resident who is aged 65 plus. As all baby boomers reach retirement age over the next 7 years, the elderly population will continue escalating at a much faster rate than the overall population. With Hawaii boasting one of the highest life expectancies in the world, this trend will also result in significant growth in the population aged 85 and older as medical care progresses, and baby boomers continue to age. Based on these projections, a staggering 1 in every 4 seniors in Hawaii will be aged 85 and older by 2040.

Oahu's high cost of living makes it challenging for seniors to afford assisted living or nursing home care, making aging in place a desirable and cost-effective option. Approximately 60% of senior households in Hawaii earn incomes less than \$75,000 annually, with around 50,000 kupuna aged 65 and older having incomes under \$20,000. AARP Hawaii indicates private nursing homes are 50% more than national averages, with in-home health care costing thousands more than mainland services. The cost of nursing homes in Hawaii ranges from \$11,437 a month for semi-private rooms to an astonishing \$13,216 a month for a private room. With these senior living options cost prohibitive for the majority of kupuna in Hawaii, St. Francis programs are a critical lifeline to mitigate premature institutionalization.

Although boomers are expected to enjoy long life expectancies, the Journal of American Medicine predicts they will have higher rates of chronic medical conditions, resulting in an estimated 4 million additional emergency visits. Physician visits are expected to double, with boomers representing 4 in 10 visits. One in two boomers is anticipated to be living with arthritis, the number of knee replacements is forecasted to escalate, and the number of diagnostic interventions, lab tests, and preventive screening measures will soar. On average a little over 1 in 5 individuals between ages 65-74 will have at least one disability, rising to almost 2 in 5 seniors aged 75-84. Based on 2015-2019 data from the American Community Survey, almost 71% of all seniors 85 and older will experience a minimum of one disability.

Amidst this seemingly bleak forecast, Oahu must redirect attention to programs supporting aging in place, particularly as available resources struggle to keep pace with demand. Through Kupuna Village, St. Francis is poised to offer a viable solution to Oahu's need for programs and services that focus on successful and active aging in place.

4. Describe the target population to be served; and

This renovation project will directly benefit one of Oahu's most vulnerable populations – seniors age 62 and older and their caregivers. The initial target population will be



seniors residing in the Liliha area, however services will extend to contiguous communities on Oahu. Liliha is a community where nearly 1 in 3 residents is age 60 and above and 48% of households include at least one family member age 65 years and over. According to the U.S. Census Bureau, over 75% of all households in Liliha and surrounding communities are living below the median household income level for Honolulu County, with about 40% living on fixed incomes. In addition, nearly 1 in 4 households are receiving cash public assistance and/or Food Stamps/Supplemental Nutrition Assistance Program (SNAP) benefits.

5. Describe the geographic coverage.

This project will not only serve seniors residing in the Liliha area, it increases the number of seniors from Oahu's urban core who will be able to participate in our health and wellness programs. Other aspects of the campus, such as Hale o Melana, our premier assisted living facility, serve seniors from all parts of Oahu.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

As part of the Kupuna Village revitalization project, St. Francis will overhaul aging infrastructure, including targeted campus building renovations, electrical and plumbing upgrades to the Paiko Medical Office Building, parking lot improvements and all related costs.

Through a meticulous approach, St. Francis will elevate the Kupuna Village campus environment by rectifying potential safety issues from aging infrastructure, while augmenting the functionality and aesthetic appeal of the campus. By fortifying the infrastructure, St. Francis plans to create an optimized space that fosters safety for seniors and their caregivers utilizing the campus.

If awarded funding, St. Francis will send out bids for renovations upon receiving the Notice to Proceed. Once qualified contractors are selected from among bids, St. Francis will initiate the renovation work in phases over 12 months to minimize disruptions to seniors, caregivers and other visitors accessing the campus. Subject to the St. Francis procurement policy, materials, equipment and resources will be procured to ensure quality and cost effectiveness. Throughout duration of the renovations, the contractor will oversee periodic job inspections and supervise the punch list and project closeout to ensure the project remains on time and within budget.



**Major Milestones for this shovel-ready renovation project over 12 months include:**

- 1) Send out bids for qualified contractors.
  - 2) Finalize signed contracts with contractors for targeted infrastructure upgrades.
  - 3) Begin building infrastructure improvements.
  - 4) Launch electrical and plumbing upgrades.
  - 5) Initiate phased parking lot enhancements.
  - 6) Punch Out and Close Out completed for renovations and upgrades.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

If State GIA funds are awarded, the project will be ready to start and draw down funds immediately, with renovations slated for completion within 12 months from receiving the Notice to Proceed.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

St. Francis Healthcare Foundation, along with Finance and Corporate Compliance, will work together to ensure all aspects of the State Grant-in-Aid contract are followed and funds are expended in a timely manner.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

St. Francis will report quarterly progress to the State, including progress toward completion of pre-established renovation milestones.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$125,000	\$125,000	\$125,000	\$125,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2025.

To date, \$100,000 has been committed to this capital project. In addition, St. Francis submitted a \$200,000 request to the City and County of Honolulu. A \$500,000 State GIA will complete funding for this project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

Not Applicable.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2023.

The balance of unrestricted current assets as of December 31, 2023 is estimated to be \$8,916,642.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

With recent efforts focused on programs targeting the state's aging senior population, St. Francis predominantly serves low- to moderate-income seniors aged 62 and older

and caregivers through programs at its Liliha campus, Franciscan Adult Day Center in Manoa and St. Francis Intergenerational Center in Ewa Villages.

With recent opening of St. Francis Kupuna Village, we continue to meet the needs of Oahu's growing senior population and their caregivers through a one-stop health and wellness center. Hale O Meleana is a new senior living community featuring 111-units licensed to provide a full spectrum of senior care, including adult residential, assisted living, memory, intermediate level and skilled nursing. Kupuna Village offers wellness classes and workshops through the Senior Community Center, designed to give seniors a safe environment to engage in activities that promote healthy aging while encouraging socialization. The specially designed center also includes a simulation room to facilitate hands-on caregiver training and support services to ensure caregivers are equipped to serve their loved ones at home. Kupuna Village extends services for seniors that promote aging in place and avoid premature, costly and life-changing institutionalization.

In 2015, St. Francis opened the Clarence T.C. Ching Villas, a 119-bed skilled nursing facility that occupies the top three floors of one of the former hospital buildings at its Liliha Campus. In contrast to most skilled nursing facilities, over half of the suites are private rooms, some which offer panoramic views of the Honolulu skyline and serene views of Nuuanu valley. Part of Kupuna Village, the facility offers short-term rehabilitation for patients released from the hospital but not yet fully recovered to prevent readmissions in a hospital setting.

St. Francis successfully operates adult day care programs at three sites that focus on client health and well-being through structured activities and social interaction to low-to moderate-income seniors in a safe group setting, while providing needed respite to family and caregivers.

St. Francis has also been the recipient of federal funds for two projects. In 2013, St. Francis completed construction of an \$8 million, 15,000-square-foot, single level intergenerational center in Ewa Villages to address the needs for services for both the elderly and preschool populations living in West Oahu, bringing keiki and kupuna together for joint activities through a shared space. St. Francis also has the experience of overseeing the management and operations of a vibrant, affordable senior independent living community. Franciscan Vistas Ewa is a 149-unit complex that is 100 percent leased and features amenities typically found only in luxury living centers.

St. Francis will leverage its experience from these programs and services to successfully accomplish the goals and objectives of this campus revitalization project.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

St. Francis operates a 50,000 sf 119-bed skilled nursing facility on three floors of the Sullivan Building at its Liliha Campus in Nuuanu. Each floor is designed to create a vibrant healing environment that encourages interaction, activity, and connection with the community. In addition, St. Francis modernized and renovated its 40-year-old commercial kitchen, which is housed in another former existing building on the St. Francis Liliha campus, with the dining area adjacent to the kitchen.

St. Francis recently completed renovations to a portion of the Liliha campus to establish Kupuna Village that features Hale O Meleana, a new senior living community encompassing 111 licensed units providing a full spectrum of senior care in tandem with the Senior Community Center. This one-stop ADA compliant health and wellness center complements the Skilled Nursing Facility and provides a continuum of services to meet the needs of Hawaii's growing senior population and their caregivers.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Following the legacy of Saint Marianne Cope, the Sisters of St. Francis have been dedicated to meeting the health needs of Hawaii's people for 140 years and are more than capable of sustaining and expanding programs for seniors and caregivers.

**Melissa Ah Ho-Mauga** will oversee the current, as well as potential future expansion of programs offered through Kupuna Village. As **Vice President of Client Services for St. Francis Healthcare System**, Melissa is responsible for the organization's hospice program, caregiver education and wellness programs, care coordination program, adult day care programs, a preschool, business office, marketing, advertising and public relations, and developing new programs such as transportation services.

Melissa is a veteran healthcare leader, with experience in both the provider and payor sectors of the industry. In her current role, she led the optimization of the electronic health record system for St. Francis Hospice to improve access to data to provide a better quality of life for the hospice patients. Melissa holds an MBA from Chaminade University of Honolulu and a Bachelor of Social Sciences degree with a concentration in psychology and sociology from the University of Hawaii-West Oahu.

**Lauri Rasmussen, Vice President - Operations, St. Francis Healthcare System of Hawaii** serves as project manager. For the past 20 years, Lauri has managed asset management at St. Francis Healthcare System, overseeing construction to ensure projects are completed on time and according to specifications. As Vice President, Lauri

is responsible for administrative functions, including information technology and communications, facilities and grounds maintenance, risk management and safety.

Lauri previously served as the Client Executive for Revenue Cycle Solutions, Dell Services (aka Perot Systems) and Director of Admissions and Quality Control, Information Services for both Hawaii Medical Center and St. Francis Healthcare System of Hawaii. Certified as a Coder (CCS), Lauri's experience is extensive in the health information, medical records, and coding aspects within hospitals in Hawaii and on the mainland. A graduate of the University of Hawaii and Skyline Community College in California, she is presently completing her Business Administration Program through Ashworth College.

St. Francis collaborates with specialists in the field of aging, as well as Oahu primary care physicians and acute care hospitals to ensure the longevity and expansion of programs offered through Kupuna Village. To ensure program viability, St. Francis continually assesses which activities and services best support active aging and enhance overall senior wellness, consulting with experts for strategic consultation, such as Dr. Kore Liow, Director of Hawaii Pacific Neuroscience and Dr. Bruce Katsura, who specializes in Physical Medicine and Rehabilitation.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Currently, the St. Francis Healthcare Foundation is managed by volunteers and overseen by the President & CEO of St. Francis Healthcare System of Hawaii.

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable.

## **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

St. Francis maintains licensure through the DHS and The Joint Commission, both of which require providers to commit to continuous improvement of services in collaboration with stakeholders and with ongoing monitoring of results. St. Francis Hospice, its preschool and adult day care at St. Francis Intergenerational Center in Ewa Villages, and Franciscan Adult Day Center in Manoa are licensed by the Hawaii Department of Human Services.

## **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable.

## **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2024-25 the activity funded by the grant if the grant of this application is:

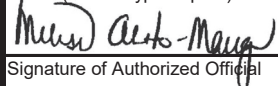
- (a) Received by the applicant for fiscal year 2024-25, but
- (b) Not received by the applicant thereafter.

A \$500,000 grant from State GIA will complete funding for this capital improvement project. The St. Francis maintenance plan will help ensure that facilities will be well-maintained in the future, eliminating the need for funding for this project. Programs and services of the Kupuna Village Campus will be sustained through fees-for-service, annual fundraising initiatives, special events revenue, annual appeals and donor-related activities.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: St. Francis Healthcare Foundation of Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
<b>TOTAL PERSONNEL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E. CAPITAL</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	\$500,000.00	Melissa Ah Ho-Mauga 808-547-8050		
(b) Total Federal Funds Requested	\$0.00	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$200,000.00			
(d) Total Private/Other Funds Requested	\$0.00	Signature of Authorized Official Date		
<b>TOTAL BUDGET</b>	<b>\$700,000</b>	Melissa Ah Ho-Mauga, Vice President - Client Services		
		Name and Title (Please type or print)		

Note: To date, \$100,000 has been committed toward the estimated \$800,000 capital project.



## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: St. Francis Healthcare Foundation of Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
<b>Not Applicable</b>				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				\$ -
<b>JUSTIFICATION/COMMENTS:</b>				

# BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: St. Francis Healthcare Foundation  
of Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
<b>Not Applicable</b>			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
<b>Not Applicable</b>			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS:				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: St. Francis Healthcare Foundation of Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY: 2024-2025	FY: 2024-2025	FY: 2025-2026	FY: 2026-2027
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION		\$100,000	\$500,000	\$200,000		
EQUIPMENT						
<b>TOTAL:</b>		<b>\$100,000</b>	<b>\$500,000</b>	<b>\$200,000</b>		
<b>JUSTIFICATION/COMMENTS:</b> If awarded State GIA, funds would be used to support critical infrastructure upgrades to its Kupuna Village campus, including building renovations, electrical/plumbing upgrades, enhancements to parking areas and all related costs.						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: St. Francis Healthcare Foundation of Hawaii

Contracts Total: -

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)</b>	<b>CONTRACT VALUE</b>
1	Not Applicable				
2					
3					
4					
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**St. Francis Healthcare Foundation of Hawaii  
Organizational Chart  
2024**

