

Office of the Lieutenant Governor Lieutenant Governor Sylvia Luke Ke Ke'ena O Ka Hope Kia'āina

Budget in Brief 2024

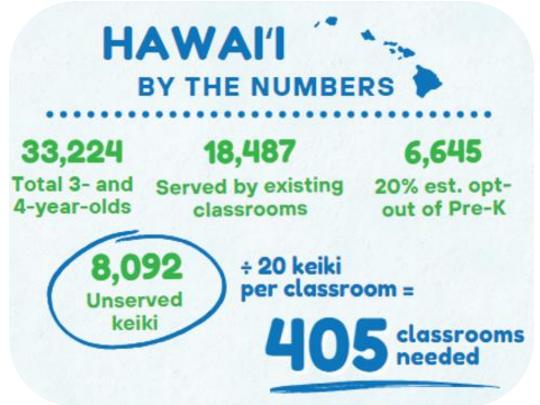


THE PROMISE OF UNIVERSAL ACCESS TO PRESCHOOL



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Ramping Up Classroom Construction

- Tracking the spending of Act 257 funds
- 11 EOEL Classrooms opened in Aug. 2023, 1 opening in Jan. 2024 (Nānākuli Elem.)
- 44 planning to open in Aug. 2024, more than doubling the number of public seats



WORKFORCE PATHWAYS

Strengthening the PreK Workforce Pipeline

- 150 full-tuition educator Mu'o scholarships committed by KS & Chaminade, 473 applicants
- Early Childhood Educator Tuition Stipend launched in April, 91 applicants & 63 awards
- New UH College of Ed. degree for Pre-K to 3rd



Expanding Subsidy Programs

- New Preschool Open Doors Admin Rules take effect this year, greatly expanding access by increasing eligibility and capping co-pays
- Plan-in-concept to leverage federal funding (CCDBG & TANF)



Tying Pre-K and Housing Together

- Bezos Academy Lahaina in affordable housing
- Manoa Children's Center in graduate housing
- PreK Charter in Kapolei Parkway Village



Our statewide broadband initiative to ensure that communities across Hawai'i have access to reliable and affordable high-speed internet



Broadband Fauity Access	and Deployment Program - UH
Broadbarra Equity, 7 (CCC55),	and Bepleyment regiant on

\$149.5M

- •Last Mile connectivity to unserved and underserved homes and community anchor institutions throughout the State
- •Status: Initial Proposal submitted

Capital Projects Fund – UH

\$115.5M

- •Leverage private investment in new subsea, inter-island cable construction and the creation of community hubs at public housing facilities
- •Status: finalizing contractual language for the subsea cable; pending construction plans for housing facilities

Tribal Broadband and Connectivity Program - DHHL

\$17.2M*

- •Funding for DHHL to increase connectivity on Hawaiian Home Lands
- •Status: 2nd NOFO due in late January 2024

Digital Equity Act and Capacity Grant - DBEDT

\$570,000+

- •Funding for DBEDT's Broadband and Digital Equity Office to develop the state Digital Equity Plan
- •Status: DE plan submitted; allocation amount expected in April 2024

Affordable Connectivity Program – DBEDT & Elepaio Social Services

- \$1M
- Promote participation in the ACP program for affordable internet access
- •Status: contracts awarded to DBEDT and Elepaio Social Services

Enabling Middle Mile Program

\$37.3M

- Build a combination of subsea and terrestrial middle mile segments
- •Status: contract awarded to Hawaiian Telcom

Rural Digital Opportunity Fund & Connect America Fund

\$42M

- Funding to provide fixed broadband to 11,900 unserved and underserved locations
- •Status: contracts awarded to Hawaiian Telcom



Supporting Maui

Maui Wildfire Response, Relief, and Recovery

















KOKUA FOR MAUI

shop & show aloha



10th Annual Hawaiian Airlines Made in Maui County

- 03 November 01:30 PM 04 Nov.
- Maui Arts & Cultural Center

GET TICKETS



Kapalua Family Day

- 04:00 PM 08:00 PM
- Kapalua Bay Clubhouse



22nd Annual Native Hawaiian Convention

- 14 November 05:00 AM 17 Nove...
- Maui Arts & Cultural Center

GET TICKETS



Kokua for Maui at the Hilo **Farmers Market**

- O 07:00 AM 03:00 PM
- · Corner of Mamo Street and Karne...



Hawaii Food & Wine Festival

- 06:00 PM 09:00 PM
- Humble Market Kitchin

GET TICKETS



Kokua for Maui @ Neal Blaisdell Center

- 10:00 AM 06:00 PM
- Neal Blaisdell Center



Kokua for Maui in Waikiki

• 20 November 10:00 AM - 21 Nove...



Kokua for Maui on Kauai

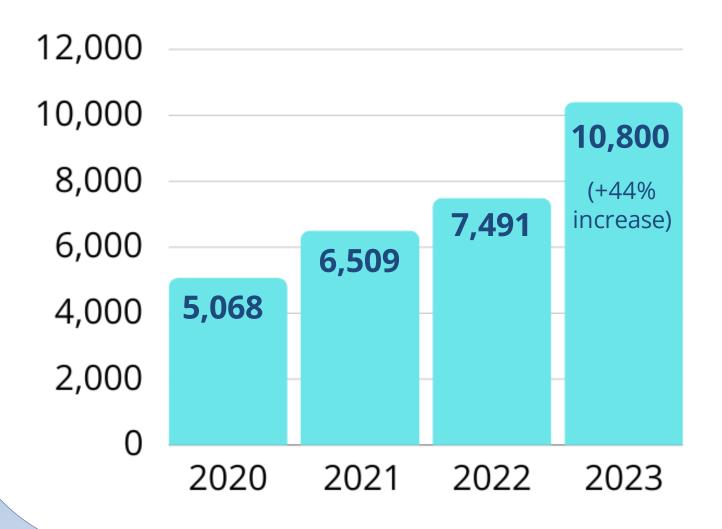
▼ Kukui Grove Center





HO'OKŌ KULEANA – TO FULFILL RESPONSIBILITIES

Apostilles & Certifications



2023: Modifications to Current System

 Modifications have focused on speeding up processing times and reducing errors while maintaining the current methods.

2024: Creation of New Platform

- This new platform will be easier for the public to access with the expectation that needs for authentications will continue to rise.
- Features: online payment, online receipt, ability to scan documents and complete application online.
- An admin bill will be introduced to establish apostilles & certifications in statute and create a special fund for modernization efforts.



The State Embosser, in use since 1959.

Name Changes

2023: Modifications to Current System

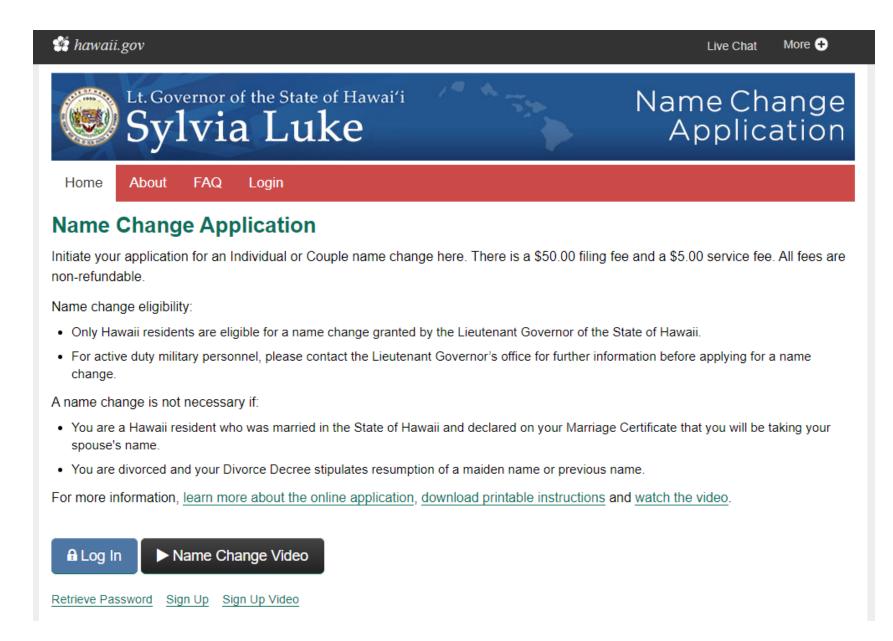
• The current **Online Application for Adults and Adult Couples** (75% of applications) was updated to increase functionality and clarify instructions.

2024: New Online Application and Instructions

• A new Online Application for Name Change of Minor by Parents (15% of applications) is in testing phase with assistance from ETS. Estimated to be active in 2024 along with a major revision of online instructions.

2025: All Name Changes Moved Online

• New Online Application for Name Changes for Minors by one parent, guardians, families (10% of applications) is planned to be tested for ehawaii.gov and live in 2025.



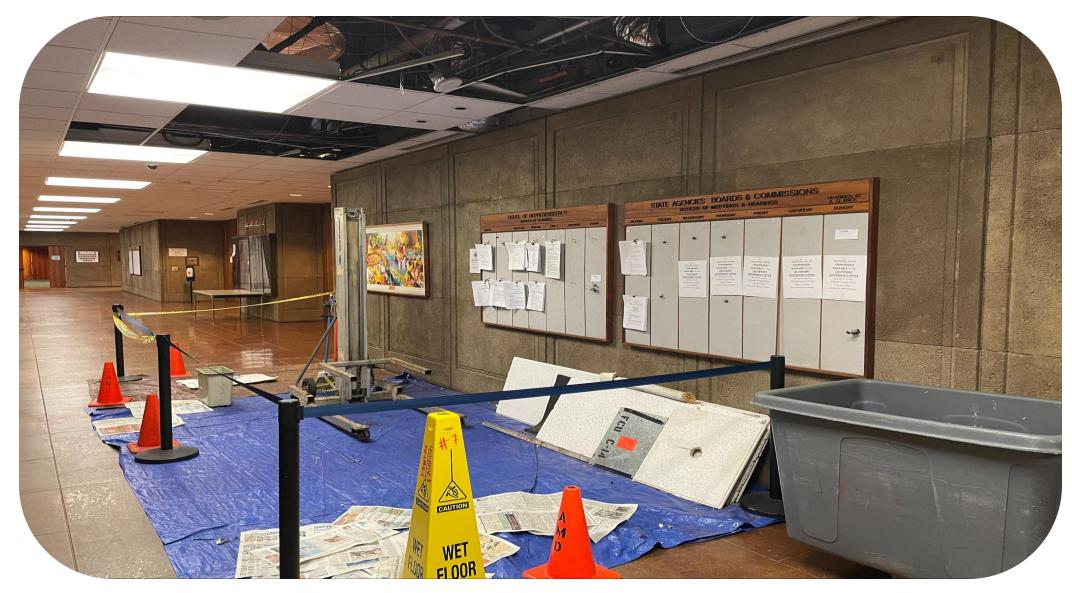
In 2023, approximately **900** name change applications were completed. In 2022, approx. **800** were completed.

Agendas

• An admin bill will be introduced to update posting requirements.

Admin Rules

• Laying the groundwork to transition to an online searchable database.

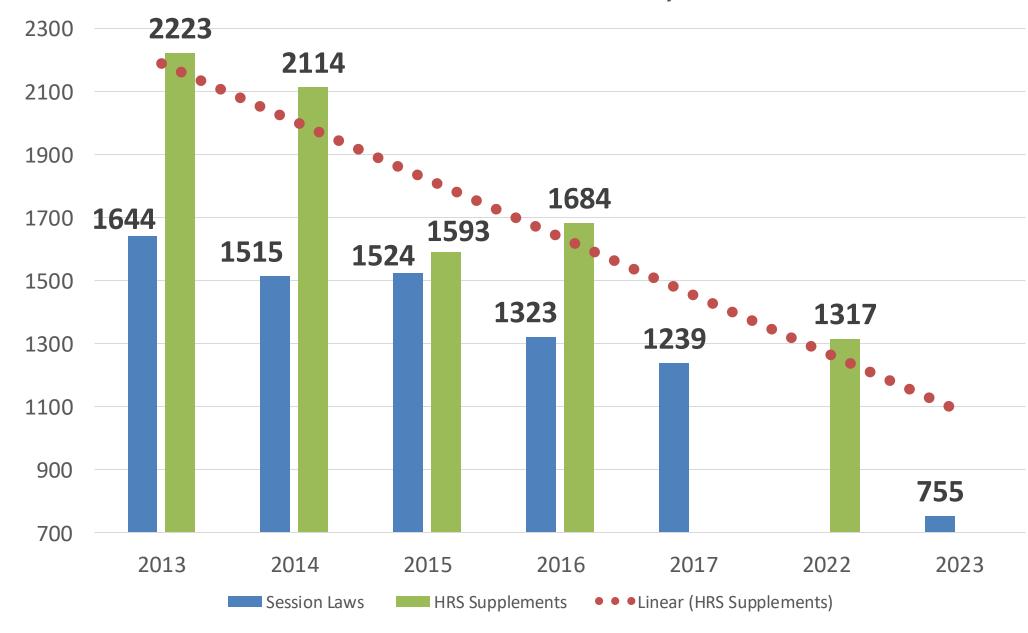


Section 92-7, HRS currently requires agendas to be posted in a central location in a public building.

State Publications

- The office oversees the sales and distribution of session laws, supplements, and replacement volumes.
- This past year, 2,000 supplement sets and 200 replacements cost LRB \$270,792.52.
- Some blue books haven't been reprinted in years, some as old as 2004.
- A resolution will be introduced to create a working group to explore alternatives to hard copy publishing.





Session Laws saw a 24.64% decrease in demand from 2013 to 2017.

HRS Supplements saw a **40.76**% decrease in demand since 2013.



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