

JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LIEUTENANT GOVERNOR



JADE T. BUTAY
DIRECTOR

WILLIAM G. KUNSTMAN
DEPUTY DIRECTOR

STATE OF HAWAII
KA MOKU'ĀINA O HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
KA 'OIHANA PONO LIMAHANA
830 PUNCHBOWL STREET, ROOM 321
HONOLULU, HAWAII 96813
www.labor.hawaii.gov

December 26, 2023

The Honorable Kyle T. Yamashita
Chair, House Committee on Finance
State Capitol, Room 306
Honolulu, HI 96813

Dear Chair Yamashita:

As requested in your memo dated December 8, 2023, attached is our 2024 budget briefing testimony. An electronic copy of our budget testimony and the corresponding excel spreadsheets will be emailed to your budget staff. Members of my staff and I look forward to the opportunity to discuss our budget testimony with your committee.

If you have any questions, please call me at (808) 586-0400 or have your staff call Ms. Lynn Araki-Regan of our Administrative Services Office at (808) 586-8910.

Sincerely,

JADE T. BUTAY
Director of Labor and Industrial Relations

Attachments



DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

**JOSH GREEN, M.D.
GOVERNOR**

**JADE T. BUTAY
DIRECTOR**

HOUSE COMMITTEE ON FINANCE

INFORMATIONAL BRIEFING JANUARY 8, 2024

2024 BUDGET BRIEFING

OVERVIEW

A. Mission Statement

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws." section 26-20, Hawaii Revised Statutes (HRS).

The department's strategic objectives and goals involve assuring all workers full and equal opportunity to work, decent working conditions, fair treatment on the job, equitable compensation, and assistance in work related difficulties/benefits. Major program activities to accomplishing these objectives and goals include investigation and corrective or regulatory action to assure safe and healthful working conditions, fair treatment and equitable compensation; counseling, job placement and training to increase skills, job readiness and employment opportunities, and compensation payments to lessen the impact of work-related difficulties such as unemployment, injuries and disabilities. Progress regarding performance metrics and milestones are tracked and reported in the Variance Report.

B. Current Economic and Fiscal Conditions

Hawaii's overall unemployment rate at 2.9% in November remains at a historically low rate and the size of the labor force has remained steady during the past year as reflected in the labor force and job counts as reported by the Department of Business, Economic Development & Tourism (DBEDT). Notwithstanding the disruptions caused by the Maui wildfires, the Unemployment Compensation Trust Fund (UCTF) was

replenished during 2023 at tax schedule F. This replenishment combined with the amendment of the definition of adequate reserve fund (Act 281, SLH 2022) for calendar years 2023 to 2030, results in the new, lower statutory tax schedule of D in 2024.

The impact of the Maui wildfires has affected some of the core DLIR programs, notably the Unemployment Insurance (UI) and Workforce Development Divisions (WDD). The DLIR has focused on ensuring the delivery of its services to the communities impacted by the Maui wildfires. The department has staffed the Disaster Recovery Centers (DRC) in Kahului and Lahaina as well as previously the Family Assistance Center in Kā'anapali to help facilitate community access to its services.

UI and WDD has provided support for those seeking temporary support in the form of unemployment insurance benefits and assistance (Disaster Unemployment Assistance-DUA) as well as for those seeking job referral and search assistance. In addition, the Hawaii Occupational Safety and Health Division (HIOSH), in partnership with the Occupational Safety and Health Administration (OSHA), deployed staffing and provided Personal Protective Equipment (PPE) and safety seminars for private and public sector employers and workers through early October.

C. Federal Funds

A significant portion of DLIR's funding comes through federal funds. The disagreements in Congress regarding funding levels mean that some of the department's programs are at risk of losing current funding levels as detailed below (HIOSH, UI). Other federal programs are not reliant on the temporary funding mechanisms (Continuing Resolutions) like workforce funding from the Workforce Innovation and Opportunity Act (WIOA) and Community Development Block Grant and other funds supporting the programs of the Office of Community Services.

Federal Award ID No. (FAIN): UI-39318-23-55-A-15 CFDA#: 17.255 – Unemployment Insurance

It is unclear if disagreements over funding levels will impact the federal grant for the state administration of the federal-state unemployment insurance program. Lower amounts of administrative funding could be temporarily offset by tapping the Special Unemployment Insurance Administration Fund (Penalties & Interest) that had a \$16.5M balance at the end of FY2022. The state's administrative funding has been approximately \$14M per year so any major cut or long-standing reduction would require supplanting from other funds.

FAIN: 24F55SP000010 CFDA#: 17.503 State Program, FAIN: 24F75CS000023 CFDA#: 17.504 Consultation Agreements Hawaii Occupational Safety and Health Division (HIOSH)

Drafts of House Republican budgets have included significant cuts to HIOSH funding through OSHA—one bill draft reduced OSHA's funding by 15%. Three of HIOSH's five branches are funded on roughly on 50-50% federal-state basis and the Consultation & Training Branch at 90%-10% federal-state basis. Due to the mixed funding and vacancies, HIOSH can cover federal shortfalls during FY23, but a longer-term reduction in HIOSH funding into FY24 could result in severe programmatic impacts including a hiring freeze and a reduction in travel for training purposes, among others.

D. Non-General Funds

Pursuant to 37-47, HRS, the DLIR's non-general fund reports are available at:
<http://labor.hawaii.gov/find-a-report/>

BUDGET REQUESTS

E. Budget Development Process & Prioritization

The DLIR budget process utilizes a “bottom-up” approach. Each program is requested to review their current operational activities and identify resources needed to adequately provide the required statutory services to the public at acceptable levels. All program findings are then reviewed by the Director and appropriate staff to develop the department's final budget.

Requests for additional funds are prioritized based on factors that include, but are not limited to, the following: service levels to the public, State and Federal legal mandates, and modernization efforts to increase efficiency and transparency for workers, employers and beneficiaries.

F. Significant Adjustments

The DLIR does not have any significant adjustments in the Governor's Executive Supplemental Budget request.

Department of Labor and Industrial Relations
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Unemployment Insurance	Payment of unemployment benefits and collecting employer contributions Perform administrative review of unemployment appeals	Processing claims, determining eligibility, adjudicating discrepancies, conduct employer audits Conduct hearings and render decisions	LBR171	1	Chapter 383
Workforce Development	Administer Workforce Development programs Develop and coordinate the state workforce development strategic plan	Job placements, provide training, post employer job openings on website Maintain compliance with the Workforce Innovation and Opportunity Act and project future workforce needs	LBR111	2	Chapters 371, 372, 383, 394B
Office of Community Services	Facilitate programs for the economically disadvantaged immigrants, and refugees to achieve economic self-sufficiency	Administer human services programs to improve individual's economic status and assist private and public agencies in implementing anti-poverty programs	LBR903	3	Chapter 371K
Hawaii Occupational Safety and Health	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations Certification of hoisting machine operators	LBR143	4	Chapter 396
		Boiler, elevator, amusement ride inspections	LBR143		Chapter 397
Disability Compensation	Ensure workers' compensation and temporary disability insurance, prepaid health care benefits are provided	Conduct hearings, render decisions, investigate complaints, audit payroll records, review health care plans.	LBR183	5	Chapters 386,392, 393
Wage Standards	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152	6	Chapters 387, 388, 390, 104, 398, 378
General Administration	Administer department's labor programs	Provide general administrative services through Director's, Fiscal, Electronic Data Processing Systems, and Human Resources Offices	LBR902	7	Chapter 371
Hawaii Civil Rights Commission	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal equitable relief or affirmative action when there are violations	LBR153	8	Chapters 368, 378, 489, 515
Labor & Industrial Appeals Board	Perform administrative review of workers' compensation appeals	Schedule pre-hearing conferences, conduct hearings and render decisions	LBR812	9	Chapter 371
Hawaii Labor Relations Board	Administer collective bargaining laws in public/private employment	Issue declaratory rulings, provide impasse assistance, and review occupational safety and health appeals	LBR161	10	Chapters 89, 377

Department of Labor and Industrial Relations
Department-Wide Totals

Table 2

Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 67,138,283.00				\$ 67,138,283.00	A
\$ 7,743,402.00				\$ 7,743,402.00	B
\$ 38,067,000.00				\$ 38,067,000.00	N
\$ 6,636,941.00				\$ 6,636,941.00	P
\$ 415,615,992.00				\$ 415,615,992.00	T
\$ 2,891,173.00				\$ 2,891,173.00	U
\$ 2,693,796.00				\$ 2,693,796.00	W
\$ 540,786,587.00	\$ -	\$ -	\$ -	\$ 540,786,587.00	Total
Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
\$ 26,686,049.00				\$ 26,686,049.00	A
\$ 7,743,402.00		\$ 300,000.00		\$ 8,043,402.00	B
\$ 38,067,000.00		\$ 2,400,000.00		\$ 40,467,000.00	N
\$ 6,636,941.00	\$ (200,000.00)			\$ 6,436,941.00	P
\$ 365,550,515.00				\$ 365,550,515.00	T
\$ 2,891,173.00				\$ 2,891,173.00	U
\$ 2,694,163.00				\$ 2,694,163.00	W
\$ 450,269,243.00	\$ (200,000.00)	\$ 2,700,000.00	\$ -	\$ 452,769,243.00	Total

Department of Labor and Industrial Relations
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
LBR111	Workforce Development	A	9.10	0.00	\$ 6,043,333.00	9.10	0.00	\$ 7,043,333.00	9.10	0.00	\$ 6,043,333.00	0.00%	9.10	0.00	\$ 7,043,333.00	0.00%
LBR111	Workforce Development	B	0.00	0.00	\$ 5,364,646.00	0.00	0.00	\$ 5,364,646.00	0.00	0.00	\$ 5,364,646.00	0.00%	0.00	0.00	\$ 5,364,646.00	0.00%
LBR111	Workforce Development	N	71.20	34.00	\$ 15,550,000.00	71.20	34.00	\$ 15,550,000.00	71.20	34.00	\$ 15,550,000.00	0.00%	71.20	34.00	\$ 15,750,000.00	1.29%
LBR111	Workforce Development	P	0.70	0.00	\$ 600,000.00	0.70	0.00	\$ 600,000.00	0.70	0.00	\$ 600,000.00	0.00%	0.70	0.00	\$ 400,000.00	-33.33%
LBR111	Workforce Development	S	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00%	0.00	0.00	\$ -	0.00%
LBR111	Workforce Development	U	0.00	0.00	\$ 2,891,173.00	0.00	0.00	\$ 2,891,173.00	0.00	0.00	\$ 2,891,173.00	0.00%	0.00	0.00	\$ 2,891,173.00	0.00%
LBR143	HI Occupational Safety & Health	A	17.30	0.50	\$ 1,343,947.00	17.30	0.50	\$ 1,393,204.00	17.30	0.50	\$ 1,343,947.00	0.00%	17.30	0.50	\$ 1,393,204.00	0.00%
LBR143	HI Occupational Safety & Health	P	19.70	0.00	\$ 2,400,000.00	19.70	0.00	\$ 2,400,000.00	19.70	0.00	\$ 2,400,000.00	0.00%	19.70	0.00	\$ 2,400,000.00	0.00%
LBR143	HI Occupational Safety & Health	W	19.00	0.00	\$ 2,693,796.00	19.00	0.00	\$ 2,694,163.00	19.00	0.00	\$ 2,693,796.00	0.00%	19.00	0.00	\$ 2,694,163.00	0.00%
LBR152	Wage Standards	A	19.00	0.00	\$ 1,327,228.00	19.00	0.00	\$ 1,371,203.00	19.00	0.00	\$ 1,327,228.00	0.00%	19.00	0.00	\$ 1,371,203.00	0.00%
LBR153	HI Civil Rights Commission	A	22.50	0.00	\$ 1,784,504.00	22.50	0.00	\$ 1,843,633.00	22.50	0.00	\$ 1,784,504.00	0.00%	22.50	0.00	\$ 1,843,633.00	0.00%
LBR153	HI Civil Rights Commission	P	0.50	5.00	\$ 350,000.00	0.50	5.00	\$ 350,000.00	0.50	5.00	\$ 350,000.00	0.00%	0.50	5.00	\$ 350,000.00	0.00%
LBR161	HI Labor Relations Board	A	3.00	6.00	\$ 1,023,702.00	3.00	6.00	\$ 1,043,087.00	3.00	6.00	\$ 1,023,702.00	0.00%	3.00	6.00	\$ 1,043,087.00	0.00%
LBR171	Unemployment Insurance	B	0.00	0.00	\$ 2,173,756.00	0.00	0.00	\$ 2,173,756.00	0.00	0.00	\$ 2,173,756.00	0.00%	0.00	0.00	\$ 2,173,756.00	0.00%
LBR171	Unemployment Insurance	N	192.50	0.00	\$ 16,000,000.00	192.50	0.00	\$ 16,000,000.00	192.50	0.00	\$ 16,000,000.00	0.00%	192.50	0.00	\$ 18,200,000.00	13.75%
LBR152	Wage Standards	B	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00%	0.00	0.00	\$ 300,000.00	0.00%
LBR171	Unemployment Insurance	T	0.00	0.00	\$ 391,500,000.00	0.00	0.00	\$ 341,400,000.00	0.00	0.00	\$ 391,500,000.00	0.00%	0.00	0.00	\$ 341,400,000.00	0.00%
LBR171	Unemployment Insurance	A	8.00	0.00	\$ 42,098,246.00	8.00	0.00	\$ 1,098,246.00	8.00	0.00	\$ 42,098,246.00	0.00%	8.00	0.00	\$ 1,098,246.00	0.00%
LBR183	Disability Compensation	A	76.00	0.00	\$ 5,657,561.00	76.00	0.00	\$ 5,859,337.00	76.00	0.00	\$ 5,657,561.00	0.00%	76.00	0.00	\$ 5,859,337.00	0.00%
LBR183	Disability Compensation	T	11.00	5.00	\$ 24,115,992.00	11.00	5.00	\$ 24,150,515.00	11.00	5.00	\$ 24,115,992.00	0.00%	11.00	5.00	\$ 24,150,515.00	0.00%
LBR183	Disability Compensation	V	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00%	0.00	0.00	\$ -	0.00%
LBR812	LIR Appeals Board	A	11.00	0.00	\$ 1,192,173.00	11.00	0.00	\$ 1,209,410.00	11.00	0.00	\$ 1,192,173.00	0.00%	11.00	0.00	\$ 1,209,410.00	0.00%
LBR902	General Administration	A	16.83	3.46	\$ 3,153,766.00	16.83	3.46	\$ 2,290,073.00	16.83	3.46	\$ 3,153,766.00	0.00%	16.83	3.46	\$ 2,290,073.00	0.00%
LBR902	General Administration	B	0.00	0.00	\$ 200,000.00	0.00	0.00	\$ 200,000.00	0.00	0.00	\$ 200,000.00	0.00%	0.00	0.00	\$ 200,000.00	0.00%
LBR902	General Administration	N	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00%	0.00	0.00	\$ -	0.00%
LBR902	General Administration	P	32.17	1.54	\$ 3,286,941.00	32.17	1.54	\$ 3,286,941.00	32.17	1.54	\$ 3,286,941.00	0.00%	32.17	1.54	\$ 3,286,941.00	0.00%
LBR902	General Administration	V	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00	0.00	\$ -	0.00%	0.00	0.00	\$ -	0.00%
LBR903	Office of Community Services	A	12.00	5.00	\$ 3,513,823.00	12.00	5.00	\$ 3,534,523.00	12.00	5.00	\$ 3,513,823.00	0.00%	12.00	5.00	\$ 3,534,523.00	0.00%
LBR903	Office of Community Services	B	0.00	0.00	\$ 5,000.00	0.00	0.00	\$ 5,000.00	0.00	0.00	\$ 5,000.00	0.00%	0.00	0.00	\$ 5,000.00	0.00%
LBR903	Office of Community Services	N	0.00	4.00	\$ 6,517,000.00	0.00	4.00	\$ 6,517,000.00	0.00	4.00	\$ 6,517,000.00	0.00%	0.00	4.00	\$ 6,517,000.00	0.00%
	Total		541.50	64.50	\$ 540,786,587.00	541.50	64.50	\$ 450,269,243.00	541.50	64.50	\$ 540,786,587.00		541.50	64.50	\$ 452,769,243.00	

Department of Labor and Industrial Relations
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY24			FY25			FY24			FY25			FY24			FY25		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LBR 152	CA	OR	Labor Law Enforcement Special Fund	B	1	-	-	-	-	-	\$ 300,000	-	-	-	-	-	\$ 300,000	-	-	-	-	-	\$ 300,000
LBR 111	KA	FA	Workforce Development	N	2	-	-	-	-	-	\$ 200,000	-	-	-	-	-	\$ 200,000	-	-	-	-	-	\$ 200,000
LBR 111	KA	FA	Workforce Development	P	2	-	-	-	-	-	\$ (200,000)	-	-	-	-	-	\$ (200,000)	-	-	-	-	-	\$ (200,000)
LBR 171	KA	FA	Unemployment Insurance	N	3	-	-	-	-	-	\$ 2,200,000	-	-	-	-	-	\$ 2,200,000	-	-	-	-	-	\$ 2,200,000

Department of Labor and Industrial Relations
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY24 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
LBR 111	PB	Workforce Development	The grant for the Registered Apprenticeship Program ended	-	\$ -	\$ -	\$ -	-	\$ -	\$ 200,000	N

Department of Labor and Industrial Relations
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LBR 152	CA	OR	1	1	Labor Law Enforcement Special Fund	Appropriations for litigation expenses	B	-	-	-	-	-	300,000
LBR 111	PB	FA	1	2	Federal fund adjustment and trade adjustment training programs	Federal fund adjustment based on projected grant awards	N	-	-	-	-	-	200,000
LBR 171	LA	FA	1	3	Federal fund adjustment for the reemployment services and eligibility assessment and unemployment insurance administration programs	Federal fund adjustment based on projected grant awards	N	-	-	-	-	-	2,200,000

Department of Labor and Industrial Relations
FY 2022 - FY 2024 Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2022	LBR 111	PB	A	\$ 767,793.00	\$ 40,298.00	\$ 727,495.00	95%	Reduce employment and training services
2022	LBR 143	EA	A	1,268,442.00	66,575.00	1,201,867.00	95%	Delay in hiring
2022	LBR 152	CA	A	1,152,655.00	60,498.00	1,092,157.00	95%	Delay in hiring
2022	LBR 153	RA	A	1,687,784.00	88,585.00	1,599,199.00	95%	Delay in hiring
2022	LBR 161	KA	A	969,264.00	50,872.00	918,392.00	95%	Delay in hiring
2022	LBR 183	DA	A	5,335,408.00	280,032.00	5,055,376.00	95%	Delay in hiring
2022	LBR 812	HA	A	1,055,593.00	55,404.00	1,000,189.00	95%	Delay in hiring
2022	LBR 902	AA	A	1,667,498.00	87,518.00	1,579,980.00	95%	Delay in hiring
2022	LBR 903	NA	A	2,082,490.00	109,301.00	1,973,189.00	95%	Reduce purchase of services
	Total		A	\$ 15,986,927.00	\$ 839,083.00	\$ 15,147,844.00		
2023	LBR 111	PB	A	\$ 6,064,333.00	\$ 494,210.00	\$ 5,570,123.00	92%	Reduce employment and training services
2023	LBR 143	EA	A	1,265,318.00	103,116.00	1,162,202.00	92%	Delay in hiring
2023	LBR 152	CA	A	1,199,989.00	97,792.00	1,102,197.00	92%	Delay in hiring
2023	LBR 153	RA	A	1,687,784.00	137,546.00	1,550,238.00	92%	Delay in hiring
2023	LBR 161	KA	A	969,264.00	78,990.00	890,274.00	92%	Delay in hiring
2023	LBR 183	DA	A	5,335,408.00	434,806.00	4,900,602.00	92%	Delay in hiring
2023	LBR 812	HA	A	1,055,593.00	86,024.00	969,569.00	92%	Delay in hiring
2023	LBR 902	AA	A	1,667,498.00	135,892.00	1,531,606.00	92%	Delay in hiring
2023	LBR 903	NA	A	51,039,411.00	193,114.00	50,846,297.00	99%	Reduce purchase of services
	Total		A	\$ 70,284,598.00	\$ 1,761,490.00	\$ 68,523,108.00		
2024	LBR 111	PB	A	\$ 6,043,333.00	\$ 604,334.00	\$ 5,438,999.00	90%	Reduce employment and training services
2024	LBR 143	EA	A	1,343,947.00	-	1,343,947.00	100%	No Impact
2024	LBR 152	CA	A	1,327,228.00	132,724.00	1,194,504.00	90%	Delay in hiring
2024	LBR 153	RA	A	1,784,504.00	178,450.00	1,606,054.00	90%	Delay in hiring
2024	LBR 161	KA	A	1,023,702.00	102,370.00	921,332.00	90%	Delay in hiring
2024	LBR 171	LA	A	42,098,246.00	4,209,824.00	37,888,422.00	90%	Delay in hiring
2024	LBR 183	DA	A	5,657,561.00	565,756.00	5,091,805.00	90%	Delay in hiring
2024	LBR 812	HA	A	1,192,173.00	119,218.00	1,072,955.00	90%	Delay in hiring
2024	LBR 902	AA	A	3,153,766.00	49,772.00	3,103,994.00	98%	Delay in hiring
2024	LBR 903	NA	A	3,513,823.00	351,382.00	3,162,441.00	90%	Reduce purchase of services
	Total		A	\$ 67,138,283.00	\$ 6,313,830.00	\$ 60,824,453.00		

Department of Labor and Industrial Relations
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Labor and Industrial Relations
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LBR903NA	N	10/27/2023	S-23-235-L	\$ 564,793	1129.6%	RSS FFY23 - Received additional funding for Ukrainian and Afghan	Act 88, SLH 202	Y	N
LBR903NA	N	9/13/2023	S-23-234-L	\$ 27,658	110.6%	CMA FFY23 - More funding received than anticipated.	Act 88, SLH 202	Y	N
LBR903NA	N	8/25/2023	S-23-236-L	\$ 361,823	103.4%	WAP - Additional funding for Program Year 2023.	Act 88, SLH 202	Y	N
LBR903NA	N	8/22/2023	S-23-293-L	\$ 21,915	0.5%	CSBG - More funding received than anticipated.	Act 88, SLH 202	Y	N
LBR903NA	N	5/8/2023	S-23-239-L	\$ 1,820,898	100.0%	New award for WAP- BIL (Bipartisan Infrastructure Law), non-app	Form E-2 Gove	N	N
LBR903NA	N	7/11/2022	S-23-230-L	\$ 417,128	100.0%	New award for TEFAP Reach & Resiliency Round 1, non-appropriat	Form E-2 Gove	N	N
LBR903NA	V	10/11/2022	S-23-250-L	\$ 2,000,000	100.0%	State Emergency Food Assistance Program - Subaward from B&I	Form E-2 Gove	N	N
LBR903NA	N	2/1/2023	S-23-295-L	\$ 22,750	100.0%	New award for TEFAP Farm to Food Bank, non-appropriated.	Form E-2 Gove	N	N
LBR903NA	N	5/4/2023	S-23-296-L	\$ 301,305	100.0%	New award for ARPA Sr Farmers Market Nutrition Program, non	Form E-2 Gove	N	N
LBR903NA	N	8/8/2023	S-24-297-L	\$ 696,521	100.0%	New award for TEFAP Reach & Resiliency Round 2, non-appropriat	Form E-2 Gove	N	N
LBR903NA	P	10/10/2023	S-24-538-L	\$ 35,000	100.0%	New award for FFY23 TEFAP Commodity Credit Corporation Ope	Form E-2 Gove	N	N

Department of Labor and Industrial Relations
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
12/20/2022	A	-	-	\$ 603,985	LBR903	1.2%	DLNR		Governor-approved memo dated 12/20/2022 author	N
12/20/2022	A	-	-	\$ 5,450,737	LBR903	10.7%	DOH		Governor-approved memo dated 12/20/2022 author	N
12/20/2022	A	-	-	\$ 4,096,600	LBR903	8.0%	DAGS		Governor-approved memo dated 12/20/2022 author	N
12/20/2022	A	-	-	\$ 400,000	LBR903	0.8%	DOD		Governor-approved memo dated 12/20/2022 author	N

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR902	AA	7/1/23	12/1/2023	00000172	Administrative Svcs Offcr II	C	EM07	35	R	1.000000	A/N	123,576.00	123,576.00	Y	N	1		Filled
LBR171	LA	2/1/22	UI will hire when funding becomes available	00000180	Unemployment Ins Spclt I	C	SR16	13	R	1.000000	N	43,620.00	43,620.00	Y	N			138
LBR171	LA	3/1/22	UI will hire when funding becomes available	00000187	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	58,488.00	58,488.00	Y	N			137
LBR171	LA	9/1/23	UI will hire when funding becomes available	00000200	Auditor I	C	SR16	13	R	1.000000	N	48,132.00	48,132.00	Y	N			49
LBR171	LA	6/5/23	UI will hire when funding becomes available	00000204	Auditor I	C	SR16	13	R	1.000000	N	44,496.00	44,496.00	Y	N			50
LBR111	PB	7/29/23	7/1/2024	00001626	Secretary II	C	SR14	03	R	1.000000	A/N	44,761.60	44,761.60	Y	Y			47
LBR152	CA	10/17/23	12/1/2024	00001628	Labor Law Enfc Spclt IV	C	SR22	13	R	1.000000	A	63,384.00	63,384.00	Y	N			9
LBR152	CA	10/2/23	1/2/2024	00001632	Labor Law Enfc Spclt I	C	SR16	13	R	1.000000	A	52,068.00	52,068.00	Y	N			10
LBR171	LA	8/16/23	UI will hire when funding becomes available	00003682	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	58,932.00	58,932.00	Y	N			136
LBR111	PB	12/31/16	9/1/2024	00004037	Employment Svc County Prgm Mgr	C	EM04	35	R	1.000000	N	107,136.00	107,136.00	Y	N			170
LBR111	PB	11/25/23	7/1/2024	00004043	Employment Service Spclt II	C	SR18	13	R	1.000000	N	52,062.40	52,062.40	Y	Y			58
LBR111	PB	12/31/22	7/1/2024	00004074	Secretary I	C	SR12	03	R	1.000000	N	53,976.00	53,976.00	Y	N			153
LBR143	EB	3/20/21	6/30/2024	00004112	Secretary II	C	SR14	03	R	1.000000	W	41,100.80	41,100.80	Y	Y			28
LBR171	LA	3/9/19	UI will hire when funding becomes available	00004552	Empl Security Appeals Referee	C	SR26	13	R	1.000000	N	64,480.00	64,480.00	Y	Y			70
LBR171	LA	3/1/23	UI will hire when funding becomes available	00004557	Unemployment Ins Spclt IV	C	SR22	13	R	1.000000	N	65,916.00	65,916.00	Y	N			20
LBR171	LA	2/16/23	UI will hire when funding becomes available	00004585	Empl Security Appeals Referee	C	SR26	13	R	0.500000	N	37,068.00	37,068.00	Y	N			71

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR111	PB	9/10/22	7/1/2024	00005174	Employment Service Spclt III	C	SR20	13	T	1.000000	N	48,152.00	48,152.00	Y	Y			147
LBR183	DA	3/13/23	12/1/2023	00005743	Disability Comp Enfc Spclt I	C	SR16	13	R	1.000000	A	80,184.00	80,184.00	Y	N			Filled
LBR171	LA	2/1/17	UI will hire when funding becomes available	00007073	Unemployment Ins Asst VII	C	SR17	04	R	1.000000	N	54,876.00	54,876.00	Y	N			135
LBR171	LA	12/31/21	UI will hire when funding becomes available	00007509	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	54,108.00	54,108.00	Y	N			134
LBR171	LA	7/1/23	UI will hire when funding becomes available	00007571	Unemployment Ins Spclt V	C	SR24	13	R	1.000000	N	77,100.00	77,100.00	Y	N			51
LBR111	PB	8/13/22	7/1/2024	00007697	Human Resources Assistant V	C	SR13	63	R	1.000000	A/P	41,100.80	41,100.80	Y	Y			19
LBR902	AA	11/16/18	12/1/2024	00007744	Clerical Supervisor III	C	SR14	04	R	1.000000	P	47,748.00	47,748.00	Y	N			113
LBR171	LA	7/18/22	UI will hire when funding becomes available	00008335	Auditor II	C	SR18	13	R	1.000000	N	50,064.00	50,064.00	Y	N			53
LBR171	LA	3/16/23	UI will hire when funding becomes available	00008818	Auditor IV	C	SR22	13	R	1.000000	N	63,384.00	63,384.00	Y	N			52
LBR111	PB	11/16/21	8/1/2024	00010841	Employment Service Spclt IV	C	SR22	23	R	1.000000	N	59,748.00	59,748.00	Y	N			140
LBR143	EA	10/15/22	6/30/2024	00011054	OSH Compliance Offcr II	C	SR17	03	R	1.000000	A/P	47,988.00	47,988.00	Y	N			1
LBR171	LA	6/24/23	UI will hire when funding becomes available	00012788	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	35,052.00	35,052.00	Y	N			73
LBR171	LA	9/1/23	UI will hire when funding becomes available	00013185	Unemployment Ins Spclt I	C	SR16	13	R	1.000000	N	48,132.00	48,132.00	Y	N			72
	LA	6/1/23	UI will hire when funding becomes available	00013188	Unemployment Ins Cty Prgm Mgr	C	EM04	35	R	1.000000	N	110,196.00	110,196.00	Y	N			55

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
	LA	1/9/21	UI will hire when funding becomes available	00013550	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	33,800.00	33,800.00					133
LBR111	PB	11/1/23		00014083	Employment Service Spclt V	C	SR24	23	R	1.000000	N	86,712.00	86,712.00	Y	Y			59
LBR111	PB	2/12/22	7/1/2024	00014108	Secretary II	C	SR14	63	R	1.000000	A/N	41,100.80	41,100.80	Y	Y			46
	LA	6/16/23	UI will hire when funding becomes available	00014764	Unemployment Ins Spclt IV	C	SR22	13	R	1.000000	N	68,544.00	68,544.00					54
LBR171	LA	3/20/20	UI will hire when funding becomes available	00014856	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	31,449.60	31,449.60					132
LBR111	PB	12/1/17		00014954	Employment Service Spclt III	C	SR20	13	R	1.000000	N	70,932.00	70,932.00	Y	Y			154
LBR111	PB	9/1/23	8/1/2024	00017797	Workforce Dev Prgm Offcr	C	EM05	35	R	1.000000	A/N	112,068.00	112,068.00	Y	N			7
LBR183	DA	3/11/23	7/1/2024	00021229	TDI/Health Care Spclt V	C	SR24	23	R	1.000000	A	65,916.00	65,916.00	Y	N		TA	22
LBR183	DA	8/16/23	4/30/2024	00021951	Office Assistant III	C	SR08	03	R	1.000000	A	36,072.00	36,072.00	Y	N			41
LBR902	AA	9/28/19	1/31/2024	00022378	Office Assistant III	C	SR08	03	R	1.000000	P	30,243.20	30,243.20	Y	Y			111
LBR111	PB	10/1/22	7/1/2024	00022564	Research Statistician V	C	SR24	23	R	1.000000	N	93,804.00	93,804.00	Y	N			30
LBR111	PB	11/29/23		00022861	Employment Service Spclt III	C	SR20	13	R	1.000000	N	56,284.80	56,284.80	Y	Y			141
LBR111	PB	9/30/21	8/1/2024	00022863	Office Assistant IV	C	SR10	03	R	1.000000	N	35,193.60	35,193.60	Y	Y			155
LBR111	PB	4/9/22		00022866	Employment Service Spclt V	C	SR24	13	R	1.000000	N	62,129.60	62,129.60	Y	Y			142
LBR171	LA	6/3/19	9/1/2024	00023128	Unemployment Ins Spclt IV	C	SR22	13	R	1.000000	N	62,004.00	62,004.00					80
LBR111	PB	11/29/23	UI will hire when funding becomes available	00023459	Employment Service Spclt III	C	SR20	13	R	1.000000	N	56,284.80	56,284.80	Y	N			143
LBR171	LA	5/18/22	8/1/2024	00023518	Research Statistician IV	C	SR22	13	R	1.000000	N	72,684.00	72,684.00					31
LBR171	LA	1/3/22	UI will hire when funding becomes available	00023520	Unemployment Ins Spclt I	C	SR16	13	R	1.000000	N	43,620.00	43,620.00					76
LBR111	PB	9/1/23		00023530	Program Specialist IV	C	SR22	13	R	1.000000	N	65,916.00	65,916.00	Y	N			63
LBR143	EA	10/6/23	7/1/2024	00023606	OSH Program Specialist V	C	SR24	23	R	1.000000	A/P	68,556.80	68,556.80	Y	Y			12
LBR143	EA	11/1/23	6/30/2024	00023607	Research Statistician III	C	SR20	13	R	1.000000	A/P	80,184.00	80,184.00	Y	N			17

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR111	PB	7/1/21	8/1/2024	00023748	Employment Service Spclt III	C	SR20	13	T	1.000000	N	55,200.00	55,200.00	Y	N			159 Filled
LBR183	DA	5/10/22	#####	00024064	Research Statistician IV	C	SR20	13	R	1.000000	T	59,748.00	59,748.00	Y	N			
LBR171	LA	11/10/22	UI will hire when funding becomes available	00024243	Office Assistant III	C	SR08	03	R	1.000000	N	34,361.60	34,361.60					
LBR143	EA	11/22/23	6/30/2024	00024666	Environmental Health Spclt V	C	SR24	13	R	1.000000	A/P	74,124.00	74,124.00	Y	N			75
LBR143	EA	8/7/23	6/30/2024	00024671	Environmental Health Spclt IV	C	SR22	13	R	1.000000	A/P	65,916.00	65,916.00	Y	N			5
LBR143	EA	4/22/23	6/30/2024	00024683	Environmental Health Spclt III	C	SR20	13	R	1.000000	A/P	56,304.00	56,304.00	Y	N			4
LBR171	LA	2/1/23	UI will hire when funding becomes available	00024709	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	56,124.00	56,124.00					3
LBR111	PB	10/8/22	8/1/2024	00024760	Employment Service Spclt V	C	SR24	23	R	1.000000	N	63,377.60	63,377.60	Y	N			74
LBR161	KA	5/13/23	2/1/2024	00024988	HLRB Researcher	E	SRNA	73	T	1.000000	A	58,488.00	58,488.00	Y	N			144
LBR171	LA	12/31/21	UI will hire when funding becomes available	00025011	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	56,316.00	56,316.00					27
LBR111	PB	3/3/21	8/1/2024	00025449	Secretary I	C	SR12	03	R	1.000000	N	41,100.00	41,100.00	Y	N			79
LBR111	PB	6/10/17	9/1/2024	00025453	Secretary I	C	SR12	03	R	1.000000	N	34,260.00	34,260.00	Y	N			145
LBR171	LA	11/20/21	UI will hire when funding becomes available	00025576	Office Assistant III	C	SR08	03	R	0.500000	N	16,556.80	16,556.80					169
LBR111	PB	7/13/21	7/1/2024	00025596	Program Budget Analyst IV	C	SR22	13	R	1.000000	N	43,617.60	43,617.60	Y	Y			131
LBR183	DA	9/18/23	4/30/2024	00025642	Disability Comp Prgm Spclt II	C	SR26	13	R	1.000000	A	90,204.00	90,204.00	Y	N			156
LBR171	LA	4/18/23	UI will hire when funding becomes available	00025831	Unemployment Ins Spclt II	C	SR18	13	R	1.000000	N	54,120.00	54,120.00					21
LBR171	LA	1/3/22	UI will hire when funding becomes available	00025909	Unemployment Ins Spclt I	C	SR16	23	R	1.000000	N	51,024.00	51,024.00					77
														Y	N			78

Department of Labor and Industrial Relations
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LBR171	LA	5/2/22	UI will hire when funding becomes available	00025913	Unemployment Ins Spclt II	C	SR18	13	R	1.000000	N	55,200.00	55,200.00	Y	N			84
LBR171	LA	3/16/23	UI will hire when funding becomes available	00025928	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	41,016.00	41,016.00	Y	N			81
LBR171	LA	4/1/21	UI will hire when funding becomes available	00025946	Unemployment Ins Spclt IV	C	SR22	13	R	1.000000	N	75,588.00	75,588.00	Y	N			82
LBR183	DA	11/1/23	4/30/2024	00025958	TDI/Health Care Spclt IV	C	SR22	13	R	1.000000	A	68,556.00	68,556.00	Y	N		TA	24
LBR111	PB	9/17/22	2/1/2024	00026197	Research Statistician IV	C	SR22	13	R	1.000000	N	52,041.60	52,041.60	Y	Y			32
LBR902	AA	4/1/23	12/1/2024	00026224	Accountant III	C	SR20	13	R	1.000000	P	52,041.60	52,041.60	Y	Y			57
LBR902	AA	5/1/19	9/30/2024	00026721	Account Clerk III	C	SR11	03	R	1.000000	P	41,364.00	41,364.00	Y	N			109
LBR902	AA	7/14/22	2/1/2024	00026836	Accountant III	C	SR20	13	R	1.000000	P	51,022.40	51,022.40	Y	Y			56
LBR171	LA	9/18/21	UI will hire when funding becomes available	00026913	Empl Security Appeals Referee	C	SR26	73	R	0.450000	N	35,371.44	35,371.44	Y	Y			83
LBR171	LA	1/16/23	UI will hire when funding becomes available	00026984	Unemployment Ins Spclt III	C	SR20	13	R	1.000000	N	60,948.00	60,948.00	Y	N			85
LBR171	LA	10/25/21	UI will hire when funding becomes available	00026985	Unemployment Ins Spclt IV	C	SR22	13	R	1.000000	N	69,876.00	69,876.00	Y	N			86
LBR171	LA	2/1/22	UI will hire when funding becomes available	00027121	Unemployment Ins Spclt I	C	SR16	13	R	1.000000	N	43,620.00	43,620.00	Y	N			87
LBR111	PB	12/16/22	7/1/2024	00027145	Employment Service Spclt V	C	SR24	13	R	1.000000	N	65,916.00	65,916.00	Y	N			157
LBR171	LA	9/3/22	UI will hire when funding becomes available	00027156	Unemployment Ins Asst IV	C	SR11	03	R	0.500000	N	18,283.20	18,283.20	Y	N			88

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR171	LA	9/9/21	UI will hire when funding becomes available	00027157	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	33,792.00	33,792.00	Y	N			130
LBR171	LA	2/8/23	UI will hire when funding becomes available	00027229	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	35,052.00	35,052.00	Y	N			129
LBR171	LA	12/31/21	UI will hire when funding becomes available	00027269	Unemployment Ins Asst VI	C	SR15	04	R	1.000000	N	60,768.00	60,768.00	Y	N			128
LBR111	PB	7/1/23	2/1/2024	00027305	Employment Service Spcct III	C	SR20	13	R	1.000000	N	74,136.00	74,136.00	Y	N			60
LBR171	LA	7/1/23	UI will hire when funding becomes available	00027766	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	35,052.00	35,052.00	Y	N			127
LBR171	LA	7/18/16	UI will hire when funding becomes available	00027773	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	44,388.00	44,388.00	Y	N			126
LBR171	LA	6/3/23	UI will hire when funding becomes available	00027775	Unemployment Ins Asst VII	C	SR17	04	R	1.000000	N	49,848.00	49,848.00	Y	N			125
LBR171	LA	6/29/12	UI will hire when funding becomes available	00027972	Empl Security Appeals Referee	C	SR26	73	R	0.450000	N	249.68	249.68	Y	N			124
LBR171	LA	11/3/18	UI will hire when funding becomes available	00028095	Empl Security Appeals Referee	C	SR26	13	R	1.000000	N	75,432.00	75,432.00	Y	N			33
LBR153	RA	9/19/23	5/31/2024	00028790	Investigator II	C	SR18	13	R	1.000000	A	60,912.00	60,912.00	Y	N			26
LBR153	RA	1/14/23	5/31/2024	00028984	Investigator IV	C	SR22	13	T	1.000000	P	56,305.60	56,305.60	Y	Y			68
LBR111	PB	5/12/23	8/1/2024	00030364	Program Specialist IV	C	SR22	13	R	1.000000	N	56,305.60	56,305.60	Y	Y			65
LBR183	DA	9/26/23	3/31/2024	00030580	Office Assistant V	C	SR12	03	R	1.000000	A	41,392.00	41,392.00	Y	Y	1		43
LBR143	EB	7/15/23	6/30/2024	00030777	Elevator Inspector I	C	SR19	03	R	1.000000	W	58,932.00	58,932.00	Y	N			16
LBR902	AA	1/18/20	9/30/2024	00031032	Office Assistant III	C	SR08	03	R	1.000000	P	30,243.20	30,243.20	Y	Y			105
LBR902	AA	11/2/22	2/1/2024	00031384	Accountant III	C	SR20	13	R	1.000000	P	52,041.60	52,041.60	Y	Y			48

Department of Labor and Industrial Relations
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR171	LA	12/31/22	UI will hire when funding becomes available	00031469	Auditor IV	C	SR22	13	R	1.000000	N	83,376.00	83,376.00	Y	N			89
LBR171	LA	12/31/22	UI will hire when funding becomes available	00031508	Auditor IV	C	SR22	13	R	1.000000	N	68,544.00	68,544.00	Y	N			90
LBR111	PB	2/1/22	7/1/2024	00032323	Office Assistant III	C	SR08	03	T	1.000000	N	33,113.60	33,113.60	Y	Y			148
LBR111	PB	6/1/22	9/1/2024	00034992	Employment Service Spclt II	C	SR18	13	T	1.000000	N	67,200.00	67,200.00	Y	N			160
LBR111	PB	1/7/23	9/1/2024	00034994	Employment Service Spclt II	C	SR18	13	T	1.000000	N	48,144.00	48,144.00	Y	N			161
LBR111	PB	2/1/22	9/1/2024	00035000	Office Assistant III	C	SR08	03	T	1.000000	N	33,113.60	33,113.60	Y	Y			158
LBR171	L;A	7/3/23	UI will hire v	00035348	Unemployment Ins Spclt IV	C	SR22	13	R	1.000000	N	77,100.00	77,100.00	Y	N			91
LBR183	DA	3/9/23	3/31/2024	00035539	Office Assistant III	C	SR08	03	R	1.000000	A	34,356.00	34,356.00	Y	N		WDD Prgm	45
LBR183	DA	10/16/23	3/31/2024	00036471	Workers' Comp Claims Spclt II	C	SR18	13	R	1.000000	A	52,068.00	52,068.00	Y	N			23
LBR111	PB	8/15/23	8/1/2024	00037700	Program Specialist IV	C	SR22	13	R	1.000000	N	60,902.40	60,902.40	Y	Y			64
LBR111	PB	4/17/23	8/1/2024	00040026	Employment Service Spclt II	C	SR18	13	T	1.000000	N	48,144.00	48,144.00	Y	N			61
LBR171	LA	4/1/21	UI will hire when funding becomes available	00042387	Auditor II	C	SR18	13	R	1.000000	N	47,196.00	47,196.00	Y	N			92
	LA	3/1/22	UI will hire when funding becomes available	00042391	Auditor III	C	SR20	13	R	1.000000	N	59,748.00	59,748.00	Y	N			93
LBR153	RA	7/15/23	5/31/2024	00047949	Investigator IV	C	SR22	13	T	1.000000	P	60,902.40	60,902.40	Y	Y			69
LBR111	PB	6/6/23	7/1/2024	00052837	Employment Service Spclt III	C	SR20	13	T	1.000000	N	54,120.00	54,120.00	Y	N			162
LBR183	DA	4/17/23	1/31/2024	00054616	Office Assistant III	C	SR08	03	R	1.000000	T	38,712.00	38,712.00	Y	N			42
LBR903	NA	11/1/23	2/1/2024	00100487	OCS Program Specialist	E	SRNA	13	T	1.000000	A	49,920.00	49,920.00	Y	N			38
LBR111	PB	11/4/23	7/1/2024	00101011	Job Training Prog Spec V	E	SRNA	13	T	1.000000	N	74,136.00	74,136.00	Y	N			62
LBR111	PB	11/16/23	7/1/2024	00101083	Workforce Prgm Offc Asst	E	SRNA	03	R	1.000000	N	44,328.00	44,328.00	Y	N			66
LBR153	RA	9/1/23	1/31/2024	00102351	Staff Attorney	E	SRNA	73	R	1.000000	A	77,208.00	77,208.00	Y	N			25
LBR153	RA	9/18/20	2/29/2024	00109000	Staff Attorney	E	SRNA	73	T	1.000000	P	72,444.00	72,444.00	Y	N			139
LBR902	AA	2/1/23	3/31/2024	00111028	Information Technology Band A	C		13	R	1.000000	A/P	48,152.00	48,152.00	Y	Y			34
LBR111	PB	7/1/22	7/1/2024	00117052	Employment Service Spclt II	C	SR18	13	R	1.000000	N	51,024.00	51,024.00	Y	N			146
LBR111	PB	9/19/23	10/1/2024	00119152	Accountant IV	C	SR22	13	R	1.000000	N	60,912.00	60,912.00	Y	N			67
LBR902	AA	2/16/21	9/1/2024	00119278	Program Specialist III	C	SR20	13	R	1.000000	A	72,684.00	72,684.00	Y	N			167
LBR111	PB	2/1/12	8/1/2024	00119284	Employment Service Spclt IV	C	SR22	13	T	1.000000	N	51,312.00	51,312.00	Y	N			163

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR902	AA	7/8/23	2/1/2024	00119286	Human Resources Assistant IV	C	SR11	03	R	1.000000	A/P	39,816.00	39,816.00	Y	N			35
LBR111	PB	10/10/23	8/1/2024	00119535	Job Training Specialist	E	SRNA	13	T	1.000000	N	68,556.80	68,556.80	Y	N			164
LBR171	LA	5/8/21	UI will hire when funding becomes available	00120061	Unemployment Ins Asst V	C	SR13	03	R	0.500000	N	16,900.00	16,900.00					
LBR171	LA	4/11/17	UI will hire when funding becomes available	00120076	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	38,592.00	38,592.00	Y	Y			94
LBR171	LA	5/2/22	UI will hire when funding becomes available	00120079	Unemployment Ins Asst V	C	SR13	03	R	0.500000	N	22,245.60	22,245.60	Y	N			95
LBR171	LA	12/31/20	UI will hire when funding becomes available	00120091	Unemployment Ins Asst V	C	SR13	03	R	0.500000	N	16,328.00	16,328.00	Y	N			96
LBR143	EA	10/26/23	6/30/2024	00120237	Secretary II	C	SR14	03	R	1.000000	A/P	44,760.00	44,760.00	Y	Y			97
LBR143	EA	10/7/23	6/30/2024	00120243	OSH Program Specialist IV	C	SR22	13	R	1.000000	A/P	60,902.40	60,902.40	Y	N			18
LBR143	EA	10/8/22	6/30/2024	00120389	OSH Compliance Offcr I	C	SR15	03	R	1.000000	A/P	44,387.20	44,387.20	Y	Y			13
LBR143	EB	1/5/22	6/30/2024	00120610	Supervising Elevator Inspector	C	SR23	04	R	1.000000	W	50,024.00	50,024.00	Y	Y			2
LBR143	EB	6/27/20	6/30/2024	00120611	Elevator Inspector I	C	SR19	03	R	1.000000	W	54,432.00	54,432.00	Y	Y			29
LBR143	EB	9/5/20	6/30/2024	00120612	Elevator Inspector I	C	SR19	03	R	1.000000	W	56,532.00	56,532.00	Y	N			14
LBR111	PB	6/29/21	8/1/2024	00120724	Office Assistant IV	C	SR10	03	T	1.000000	N	33,113.60	33,113.60	Y	Y			15
LBR902	AA	10/16/23	6/30/2024	00120958	Information Technology Band B	C		13	R	1.000000	A/P	65,916.00	65,916.00	Y	N			166
LBR902	AA	8/24/18	11/1/2024	00120960	Accountant IV	C	SR22	73	R	1.000000	P	52,956.80	52,956.80	Y	Y			36
LBR183	DA	1/11/20	6/30/2024	00121847	Office Assistant III	C	SR08	03	T	1.000000	A	30,243.20	30,243.20	Y	Y			107
LBR111	PB	11/16/22	7/1/2024	00121916	Employment Service Spclt III	C	SR20	13	T	1.000000	N	54,120.00	54,120.00	Y	N			44
LBR111	PB	9/30/17	7/1/2024	00121960	Employment Service Spclt II	C	SR18	13	T	1.000000	N	44,283.20	44,283.20	Y	Y			149
LBR111	PB	9/24/22	7/1/2024	00121963	Employment Service Spclt II	C	SR18	13	T	1.000000	N	52,041.60	52,041.60	Y	Y			150
LBR111	PB	1/22/18	8/1/2024	00121972	Employment Service Spclt IV	C	SR22	13	T	1.000000	N	51,792.00	51,792.00	Y	N			168
LBR171	LA	12/16/21	UI will hire when funding becomes available	00121995	Unemployment Ins Spclt I	C	SR16	13	R	1.000000	N	43,620.00	43,620.00	Y	N			151
LBR111	PB	5/7/22	9/1/2024	00122032	Employment Service Spclt III	C	SR20	13	T	1.000000	N	51,022.40	51,022.40	Y	Y			98
														Y	Y			165

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR171	LA	7/23/22	UI will hire when funding becomes available	00122048	Auditor II	C	SR18	13	R	1.000000	N	52,044.00	52,044.00	Y	N			99
LBR111	PB	11/5/22	8/1/2024	00122303	Employment Service Spct III	C	SR20	13	T	1.000000	N	52,041.60	52,041.60	Y	Y			152
LBR902	AA	2/9/21	#####	00122702	Information Technology Band B	C		13	R	1.000000	A/P	47,195.20	47,195.20	Y	Y			40
LBR111	PB	12/8/20	11/1/2023	00122824	General Professional V	C	SR24	13	R	1.000000	N	55,200.00	55,200.00	Y	N			Filled
LBR171	LA	2/1/22	UI will hire when funding becomes available	00122972	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	42,792.00	42,792.00	Y	N			100
LBR171	LA	8/1/22	UI will hire when funding becomes available	00123282	Unemployment Ins Asst IV	C	SR11	03	R	1.000000	N	36,564.00	36,564.00	Y	N			123
LBR171	L	5/7/21	UI will hire when funding becomes available	00123283	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	33,800.00	33,800.00	Y	Y			122
LBR171	LA	1/5/21	UI will hire when funding becomes available	00123284	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	33,792.00	33,792.00	Y	N			120
LBR171	LA	9/21/21	UI will hire when funding becomes available	00123285	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	33,792.00	33,792.00	Y	N			118
LBR171	LA	12/1/20	UI will hire when funding becomes available	00123286	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	32,664.00	32,664.00	Y	N			116
LBR171	LA	9/30/20	UI will hire when funding becomes available	00123293	Unemployment Ins Spct I	C	SR16	13	R	1.000000	N	43,617.60	43,617.60	Y	Y			114
LBR171	LA	1/1/21	UI will hire when funding becomes available	00123306	Unemployment Ins Spct IV	C	SR22	13	R	1.000000	N	43,620.00	43,620.00	Y	N			101

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR171	LA	11/1/23	UI will hire when funding becomes available	00123309	Unemployment Ins Spclt II	C	SR18	13	R	1.000000	N	52,068.00	52,068.00	Y	N			102
LBR171	LA	12/16/21	UI will hire when funding becomes available	00123340	Unemployment Ins Spclt I	C	SR16	23	R	1.000000	N	43,620.00	43,620.00	Y	N			103
LBR171	LA	2/1/22	UI will hire when funding becomes available	00123341	Unemployment Ins Spclt I	C	SR16	23	R	1.000000	N	43,620.00	43,620.00	Y	N			104
LBR171	LA	2/19/22	UI will hire when funding becomes available	00123342	Unemployment Ins Spclt I	C	SR16	23	R	1.000000	N	43,620.00	43,620.00	Y	N			106
LBR171	LA	2/1/22	UI will hire when funding becomes available	00123343	Unemployment Ins Spclt I	C	SR16	23	R	1.000000	N	43,620.00	43,620.00	Y	N			108
LBR171	LA	4/6/21	UI will hire when funding becomes available	00123388	Office Assistant III	C	SR08	03	R	1.000000	N	33,113.60	33,113.60	Y	Y			110
LBR171	LA	7/27/21	UI will hire when funding becomes available	00123507	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	33,792.00	33,792.00	Y	N			112
LBR171	LA	1/27/21	UI will hire when funding becomes available	00123508	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	33,792.00	33,792.00	Y	N			117
LBR171	LA	8/28/23	UI will hire when funding becomes available	00123509	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	36,804.00	36,804.00	Y	N			115
LBR171	LA	6/16/22	UI will hire when funding becomes available	00123511	Unemployment Ins Asst V	C	SR13	03	R	1.000000	N	33,792.00	33,792.00	Y	N			119

Department of Labor and Industrial Relations
 Vacancy Report as of November 30, 2023

Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
LBR171	LA	3/13/23	UI will hire when funding becomes available	00123513	Unemployment Ins Asst III	C	SR09	03	R	1.000000	N	35,052.00	35,052.00	Y	N			121
LBR903	NA	10/21/23	2/1/2024	00124285	OCS GIA Program Specialist	E	SRNA	13	R	1.000000	A	49,920.00	49,920.00	Y	N			39
LBR171	LA	6/23/23	UI will hire when funding becomes available	00124392	UI Mdzn Prj Analst/Tech Writer	E	SRNA	13	T	1.000000	N	125,840.00	125,840.00	Y	N			6
LBR902	AA	1/25/23	1/16/2024	00124589	Ret Sav Executive Director	E	SRNA	93	T	1.000000	A	100,000.00	100,000.00	Y	N			8
LBR152	CA	8/26/23	1/2/2024	00124590	Office Assistant IV	C	SR10	03	R	1.000000	A	36,067.20	36,067.20	Y	Y			11
LBR902	AA	7/26/23	4/1/2024	00124985	Program Specialist V	C	SR24	13	T	1.000000	A			Y	N			37

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None

Department of Labor and Industrial Relations
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LBR 111	PB	Workforce Development	A	\$ 5,177,260	\$ 545	0.0%	\$ 50,000	\$ -	0.0%	\$ 5,177,260	\$ -	0.0%
LBR 111	PB	Workforce Development	N	\$ 6,107,372	\$ 20,383	0.3%	\$ 40,000	\$ 10,000	25.0%	\$ 9,580,157	\$ 20,000	0.2%
LBR 143	EA	HI Occupational Safety & Health	A	\$ 1,113,976	\$ 101,324	9.1%	\$ 50,000	\$ 1,000	2.0%	\$ 1,310,693	\$ 50,000	3.8%
LBR 143	EA	HI Occupational Safety & Health	P	\$ 1,152,636	\$ 90,284	7.8%	\$ 50,000	\$ 1,000	2.0%	\$ 1,246,377	\$ 50,000	4.0%
LBR 161	KA	HI Labor Relations Board	A	\$ 886,203	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 1,007,218	\$ -	0.0%
LBR 143	EB	HI Occupational Safety & Health	W	\$ 1,252,060	\$ 26,531	2.1%	\$ 20,000	\$ 1,000	5.0%	\$ 2,017,581	\$ 20,000	1.0%
LBR 152	CA	Wage Standards	A	\$ 1,159,302	\$ -	0.0%	\$ 1,000	\$ 1,000	100.0%	\$ 1,341,092	\$ -	0.0%
LBR 171	LA	Unemployment Insurance	N	\$ 10,989,598	\$ 397,493	3.6%	\$ 1,000,000	\$ 1,000,000	100.0%	\$ 10,796,384	\$ 500,000	4.6%
LBR 183	DA	Disability Compensation	A	\$ 4,781,784	\$ 215,998	4.5%	\$ 10,000	\$ 100,000	1000.0%	\$ 5,698,525	\$ 10,000	0.2%
LBR 183	DA	Disability Compensation	T	\$ 821,552	\$ 4,820	0.6%	\$ 1,000	\$ 10,000	1000.0%	\$ 1,124,855	\$ -	0.0%
LBR 902	AA	General Administration	A	\$ 1,535,245	\$ 12,914	0.8%	\$ 10,000	\$ 10,000	100.0%	\$ 2,089,400	\$ 10,000	0.5%
LBR 902	AA	General Administration	P	\$ 1,743,212	\$ 84,801	4.9%	\$ 150,000	\$ 100,000	66.7%	\$ 2,308,133	\$ 100,000	4.3%
LBR 153	RA	Civil Rights Commission	A	\$ 1,602,928	\$ 8,699	0.5%	\$ 10,000	\$ 10,000	100.0%	\$ 1,785,289	\$ 10,000	0.6%
LBR 193	NA	Office in Community Services	A	\$ 815,600	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 1,223,536	\$ -	0.0%
LBR 812	HA	Labor & Ind. Relations Appeals	A	\$ 1,016,783	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 1,184,600	\$ -	0.0%

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
BR903N	A	\$ 79,095.80	O - Quarterly	\$ 150,000.00	\$ 70,904.20	2/16/2023	3/1/2023	2/29/2024	Accessurf Hawaii Inc.	Costs Related To Volunteer Training And Evaluation Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	4/28/2023	5/1/2023	4/30/2024	Adult Friends For Youth	Costs Related To Redirectional Therapy Counseling Services	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 750,000.00	\$ 750,000.00	6/26/2023	6/1/2023	5/31/2024	Adult Friends For Youth	Property And Facility Acquisition Costs Related To Acquisition Of A Facility To Provide Target Youth With Redirectional Therapy Services	Desk and onsite monitoring	N	S
BR903N	A	\$ 151,142.00	O - Quarterly	\$ 302,400.00	\$ 151,258.00	2/10/2023	3/1/2023	2/29/2024	After-School All-Stars Hawaii	Academic And Enrichment Opportunities To Mitigate Detrimental Effects Of Covid-19 School Closures	Desk and onsite monitoring	N	S
BR903N	A	\$ 958.33	O - Quarterly	\$ 218,754.00	\$ 217,795.67	3/1/2023	4/1/2023	3/31/2024	Aloha House, Inc.	Project Management And Construction Costs Related To Renovation Of An Existing Property On Central Maui To Provide Long-Term Clean And Sober Rental Housing	Desk and onsite monitoring	N	S
BR903N	A	\$ 67,349.23	O - Quarterly	\$ 150,000.00	\$ 82,650.77	2/16/2023	3/1/2023	2/29/2024	Aloha Medical Mission	Costs Related To Continued Operations Of A Free Dental Clinic	Desk and onsite monitoring	N	S
BR903N	A	\$ 51,082.75	O - Quarterly	\$ 150,000.00	\$ 98,917.25	3/14/2023	4/1/2023	3/31/2024	American National Red Cross	Costs Related To Statewide Programs Which Will Increase The Number Of Trained Red Cross Disaster Volunteers And Increase Capacity For Disaster Response	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 63,308.00	\$ 63,308.00	4/12/2023	4/1/2023	3/31/2024	Best Buddies Hawaii Llc	Costs Related To Program Development Serving Youth And Adults With Intellectual And Developmental Disabilities	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 150,000.00	\$ 150,000.00	4/28/2023	5/1/2023	4/30/2024	Big Brothers Big Sisters Hawaii Inc.	Costs Related To Youth Mentorship Program	Desk and onsite monitoring	N	S
BR903N	C	\$ 135,000.00	O - Quarterly	\$ 150,000.00	\$ 15,000.00	2/19/2021	3/1/2021	2/29/2024	Big Island Resource Conservation And Development Council	Equipment For Improvements To The Honalo Marshaling Yard Facility	Desk and onsite monitoring	N	S
BR903N	C	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	5/28/2021	6/1/2021	5/31/2024	Big Island Substance Abuse Council	Construction For The Behavioral Health Campus In Keaau	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 450,000.00	\$ 450,000.00	6/26/2023	6/1/2023	5/31/2024	Binhi At Ani	Construction & Equipment Costs Related To Replacement Of Air Conditioning System, Flooring, Tables, & Painting	Desk and onsite monitoring	N	S
BR903N	C	\$ 19,657.41	O - Quarterly	\$ 500,000.00	\$ 480,342.59	4/7/2022	6/1/2022	5/31/2024	Boy Scouts Of America, Aloha Council	Construction Of The Environmental Education Center At Camp Pupukea	Desk and onsite monitoring	N	S

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BR903N	A	\$ -	O - Quarterly	\$ 150,000.00	\$ 150,000.00	3/30/2023	4/1/2023	3/31/2024	Boys And Girls Club Of Hawaii	Costs Related To Creation Of Mentoring And Healthy Spaces Program For Youth Of Oahu And Kauai	Desk and onsite monitoring	N	S
BR903N	C	\$ -	M	\$ 850,000.00	\$ 850,000.00	5/13/2022	6/1/2022	5/31/2024	Boys And Girls Club Of Maui	Construction Of A New Paukukalo Clubhouse Facility In Wailuku	Desk and onsite monitoring	N	S
BR903N	A	\$ 18,353.70	O - Quarterly	\$ 190,000.00	\$ 171,646.30	3/30/2023	4/1/2023	3/31/2024	Boys And Girls Club Of Maui	Costs Related To Expansion Of Operations And Development Of One-Stop Resource Center For Youth	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 600,000.00	\$ 600,000.00	5/8/2023	5/1/2023	4/30/2024	Boys And Girls Club Of The Big Island	Construction For A Youth Development Center On Hawaii Island	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	5/8/2023	5/1/2023	4/30/2024	Boys And Girls Club Of The Big Island	Construction For Ada And Safety Improvements To Existing Central Youth Development Operational Facilities	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 517,930.00	\$ 517,930.00	2/23/2023	3/1/2023	2/29/2024	Castle Medical Center	Construction Costs Related To An Expansion And Renovation Of Primary Care Clinic Space	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 125,000.00	\$ 125,000.00	3/31/2023	4/1/2023	3/31/2024	CFS Real Property, Inc.	Project Design, Plans, And Permitting Costs Related To Remodeling Of An Existing Facility For Crisis Stabilization Program	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 440,000.00	\$ 440,000.00	5/24/2023	5/1/2023	4/30/2024	Community Clinic Of Maui	Construction And Equipment Costs Related To Strengthening Existing Clinical Care And Remodeling Existing Space To Create Collaborative Care Space	Desk and onsite monitoring	N	S
BR903N	A	\$ 17,112.57	O - Quarterly	\$ 175,000.00	\$ 157,887.43	3/10/2023	4/1/2023	3/31/2024	Domestic Violence Action Center	Costs Related To Operation Of The Piko Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 70,175.36	O - Quarterly	\$ 151,000.00	\$ 80,824.64	3/6/2023	4/1/2023	3/31/2024	Downtown Art Center	Costs Related To Operation Of New Creative Maker Spaces	Desk and onsite monitoring	N	S
BR903N	C	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	4/22/2022	5/1/2022	4/30/2024	Dynamic Community Solutions	Construction Of The Hale Aina Multi-Use Facility	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 47,580.00	\$ 47,580.00	5/17/2023	5/1/2023	4/30/2024	Epilepsy Foundation Of Hawaii, Inc.	Costs Related To Public Training On Seizure Detection And First Aid Response For People Living With Epilepsy	Desk and onsite monitoring	N	S
BR903N	A	\$ 11,637.81	O - Quarterly	\$ 120,000.00	\$ 108,362.19	3/23/2023	4/1/2023	3/31/2024	Ethnic Education Hawai'i	Multilingual Programming On Radio, Tv, And Social Media	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 75,000.00	\$ 75,000.00	5/24/2023	6/1/2023	5/31/2024	Ewa Villages Historical Society	Costs Related To Managing And Organizing A Feasibility Study And Plan For Renton Road	Desk and onsite monitoring	N	S

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BR903N	A	\$ 12,581.43	O - Quarterly	\$ 57,000.00	\$ 44,418.57	2/16/2023	3/1/2023	2/29/2024	Frank De Lima'S Student Enrichment Program, Inc.	Costs Related To School Visitation	Desk and onsite monitoring	N	S
BR903N	A	\$ 230,693.95	O - Quarterly	\$ 300,000.00	\$ 69,306.05	3/23/2023	4/1/2023	3/31/2024	Friends Of Hawaii Technology Academy	Costs Related To Purchase Of Furniture, Fixtures, And Equipment	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	3/21/2023	4/1/2023	3/31/2024	Friends Of The Future	Construction Costs Related To The Restoration Of The Bond Memorial Library	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	6/1/2023	5/1/2023	4/30/2024	Friends Of Waipahu High School	Costs Related To Operation Of The Ohana Of Excellence Academy	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	4/19/2023	5/1/2023	4/30/2024	Going Home Hawaii	Costs Related To Reentry Recovery Housing And Supportive Service Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ 127,241.84	O - Quarterly	\$ 300,000.00	\$ 172,758.16	3/22/2023	3/1/2023	2/29/2024	Guide Dogs Of Hawaii	Operation And Expansion Of Existing Program For Blind And Visually Impaired Individuals	Desk and onsite monitoring	N	S
BR903N	A	\$ 74,576.86	O - Quarterly	\$ 155,000.00	\$ 80,423.14	5/2/2023	5/1/2023	4/30/2024	Habilitat, Inc.	For Construction And Equipment Costs Related To Renovation Of Existing Residential Dormitories	Desk and onsite monitoring	N	S
BR903N	A	\$ 43,246.71	O - Quarterly	\$ 90,000.00	\$ 46,753.29	2/22/2023	3/1/2023	2/29/2024	Habilitat, Inc.	Costs Related To Intensive Treatment Services And To Assist Program Participants With Reentry Phase Of Treatment	Desk and onsite monitoring	N	S
BR903N	C	\$ 143,267.11	O - Quarterly	\$ 200,000.00	\$ 56,732.89	2/17/2022	4/1/2022	3/31/2024	Hale Makua Health Services	Design For The Expansion Of The Kahului Campus	Desk and onsite monitoring	N	S
BR903N	C	\$ 2,513.09	O - Quarterly	\$ 60,000.00	\$ 57,486.91	3/30/2020	4/1/2020	3/31/2024	Hamakua Youth Foundation, Inc.	Construction Of The Hamakua Youth Center On Hawaii Island	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	6/26/2023	6/1/2023	5/31/2024	Hamakua Youth Foundation, Inc.	Construction Costs Related To Renovation Of Okada Hospital	Desk and onsite monitoring	N	S
BR903N	A	\$ 13,907.47	O - Quarterly	\$ 170,000.00	\$ 156,092.53	4/6/2023	4/1/2023	3/31/2024	Hawaii Academy Of Science	Costs Related To Growing Current Programs And For A Feasibility Study On The Return On The Investment In Stem Enrichment Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ 66,154.99	O - Quarterly	\$ 170,000.00	\$ 103,845.01	4/10/2023	4/1/2023	3/31/2024	Hawaii Ag And Culinary Alliance	Costs Related To "From Cottage Industry To Commercial Enterprise" Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 177,497.46	O - Quarterly	\$ 350,000.00	\$ 172,502.54	3/1/2023	3/1/2023	2/29/2024	Hawaii Agricultural Foundation	Costs Related To Education And Outreach Program Addressing Need To Increase Local Food Production	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 650,000.00	\$ 650,000.00	3/10/2023	4/1/2023	3/31/2024	Hawaii Agriculture Research Center	Plans, Design, And Construction Costs To The Greenhouse Infrastructure	Desk and onsite monitoring	N	S
BR903N	A	\$ 18,682.54	O - Quarterly	\$ 80,000.00	\$ 61,317.46	5/9/2023	4/1/2023	3/31/2024	Hawaii Alliance For Arts Education	Costs Related To Arts Program Operations	Desk and onsite monitoring	N	S

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BR903N	A	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	5/18/2023	5/1/2023	4/30/2024	Hawaii Assisted Housing, Inc.	Design Andequipment Costs Related To Acquire And Install Wireless High-Speed Broadband Internet System In Maili And Nanakuli	Desk and onsite monitoring	N	S
BR903N	A	\$ 3,950.00	O - Quarterly	\$ 10,000.00	\$ 6,050.00	2/22/2023	4/1/2023	3/31/2024	Hawaii Children'S Action Network	Operations Of The Hawaii Diaper Bank Program	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	4/6/2023	9/27/2022	9/26/2024	Hawaii Construction Career Days	Costs Related To Providing Youth With Insight Into Employment	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 150,000.00	\$ 150,000.00	4/28/2023	5/1/2023	4/30/2024	Hawaii Executive Collaborative	Costs Related To "Movers And Shakas' Place-Based Immersion Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 135,000.00	\$ 135,000.00	6/13/2023	5/1/2023	4/30/2024	Hawaii Family Law Clinic	Costs Related To Violence Prevention Education Programs For Athletes And Community Sports Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ 5,007.83	O - Quarterly	\$ 300,000.00	\$ 294,992.17	6/6/2023	5/1/2023	4/30/2024	Hawaii Fetal Alcohol Spectrum Disorders (Fasd) Action Group	Costs Related To Creating A Sustainable Fetal Alcohol Spectrum Disorder Informed Services Infrastructure	Desk and onsite monitoring	N	S
BR903N	A	\$ 9,771.90	O - Quarterly	\$ 250,000.00	\$ 240,228.10	5/17/2023	5/1/2023	4/30/2024	Hawaii Floriculture And Nursery Association	Costs Related To Programs To Develop Of New Varietal Anthuriums & Orchids, Expand Domestic Market, And To Develop & Implement Statewide Educational Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ 31,001.00	O - Quarterly	\$ 200,000.00	\$ 168,999.00	2/16/2023	3/1/2023	2/28/2025	Hawaii Foodbank, Inc.	Cost Related To Oahu Foodbank Facility	Desk and onsite monitoring	N	S
BR903N	A	\$ 21,783.10	O - Quarterly	\$ 98,189.00	\$ 76,405.90	2/16/2023	3/1/2023	2/29/2024	Hawaii Health And Harm Reduction Center	Costs Related To Operation Of Kuaana Project	Desk and onsite monitoring	N	S
BR903N	A	\$ 95,528.88	O - Quarterly	\$ 170,000.00	\$ 74,471.12	4/28/2023	5/1/2023	4/30/2024	Hawaii Institute Of Pacific Agriculture	Costs Related To Farmer Training Programs And Food Hub Expansion	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	5/18/2023	5/1/2023	4/30/2024	Hawaii Island Humane Society S.P.C.A.	Costs Related To Building Capacity For Increased Pet Retention And Mitigating Pet Overpopulation	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 360,000.00	\$ 360,000.00	6/13/2023	6/1/2023	5/31/2024	Hawaii Japanese Center	Costs Related To Implementing And Expanding Digitization Of Historical Documents, And Educational Programs Regarding The Role Of Japanese And Other Immigrants In Hawaii	Desk and onsite monitoring	N	S
BR903N	A	\$ 16,605.89	O - Quarterly	\$ 80,000.00	\$ 63,394.11	3/23/2023	4/1/2023	3/31/2024	Hawaii Korean-US Citizens League	Costs Related To Immigration Assistance Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 30,000.00	\$ 30,000.00	6/20/2023	6/1/2023	5/31/2024	Hawaii Law Enforcement Memorial Foundation	Costs Related To Repairing Damage To The Hawaii Law Enforcement Memorial & Restoration Of Landscaping	Desk and onsite monitoring	N	S

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BR903N	A	\$ 34,809.87	O - Quarterly	\$ 160,000.00	\$ 125,190.13	3/14/2023	4/1/2023	3/31/2024	Hawaii Literacy, Inc.	Costs Related To Support Bookmobile Program, English Learner Program And Digital Literacy Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 7,138.47	O - Quarterly	\$ 285,000.00	\$ 277,861.53	3/21/2023	5/1/2023	4/30/2024	Hawaii Parkinson Association, Inc.	Costs Related To Creation Of Movement Disorder Treatment Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 94,000.00	O - Quarterly	\$ 100,000.00	\$ 6,000.00	2/8/2023	3/1/2023	2/29/2024	Hawaii Performing Arts Company, Ltd.	Purchase And Installation Of Lighting Equipment	Desk and onsite monitoring	N	S
BR903N	A	\$ 19,897.49	O - Quarterly	\$ 70,000.00	\$ 50,102.51	2/16/2023	3/1/2023	2/29/2024	Hawaii Tax Help And Financial Empowerment Solutions	Costs Related To Providing Tax Preparation, Education Services To Qualified Individuals	Desk and onsite monitoring	N	S
BR903N	A	\$ 265,500.00	O - Quarterly	\$ 400,000.00	\$ 134,500.00	3/10/2023	3/1/2023	2/29/2024	Hawaii United Okinawa Association	Replace And Upgrade Equipment Of The Existing Ballroom	Desk and onsite monitoring	N	S
BR903N	A	\$ 9,247.02	O - Quarterly	\$ 40,000.00	\$ 30,752.98	5/16/2023	1/1/2023	12/31/2023	Hawaii Youth Services Network	Costs Related To Planning And Conducting The Annual Hawaii Children And Youth Summit	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	6/1/2023	5/1/2023	4/30/2024	Hawaiian Kamalii, Inc	Costs Related To Sustaining Cultural Learning And Competitive Paddling For Youth, And Families In Maui County	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 350,000.00	\$ 350,000.00	4/28/2023	5/1/2023	4/30/2024	Healthy Mothers Healthy Babies Coalition Of Hawaii	Costs Related To Operating The Mana Mama Program	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	5/17/2023	6/1/2023	5/31/2024	Homestead Community Development Corporation	Equipment Costs Related To Installation Of Solar Voltaic Panels	Desk and onsite monitoring	N	S
BR903N	C	\$ 22,615.51	O - Quarterly	\$ 100,000.00	\$ 77,384.49	6/4/2021	7/1/2021	6/30/2024	Honolulu Habitat For Humanity	Construction For Home Repairs For Elderly And Low Income Families	Desk and onsite monitoring	N	S
BR903N	A	\$ 16,929.00	O - Quarterly	\$ 150,000.00	\$ 133,071.00	2/8/2023	3/1/2023	2/29/2024	Honolulu Theatre For Youth	Costs Related To Transportation And Admission Costs For Title1 Students/Schools	Desk and onsite monitoring	N	S
BR903N	C	\$ -	O - Quarterly	\$ 400,000.00	\$ 400,000.00	1/28/2022	2/1/2022	1/31/2024	Honpa Hongwanji Mission Of Hawaii	Construction For Renovations To The Community Conference Center.	Desk and onsite monitoring	N	S
BR903N	A	\$ 26,242.74	O - Quarterly	\$ 100,000.00	\$ 73,757.26	4/17/2023	4/1/2023	3/31/2024	Ho'Ola Na Pua	Costs Related To Providing Prevention Education And Awareness Training For Youth, School Staff, First Responders And Other Frontline Personnel On Oahu And Hawaii Island	Desk and onsite monitoring	N	S
BR903N	A	\$ 51,067.96	O - Quarterly	\$ 160,000.00	\$ 108,932.04	2/24/2023	4/1/2023	3/31/2024	Hoomahua Foundation	Operations Of A Community And Environmental Educational Program On Leeward Coast Oahu	Desk and onsite monitoring	N	S
BR903N	A	\$ 91,460.58	O - Quarterly	\$ 330,000.00	\$ 238,539.42	5/22/2023	5/1/2023	4/30/2024	Hui O Hauula	Costs Related To Koolauloa Commu	Desk and onsite monitoring	N	S

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BR903N	A	\$ 114,510.24	O - Quarterly	\$ 1,600,000.00	\$ 1,485,489.76	2/13/2023	3/1/2023	2/29/2024	IHS, The Institute For Human Services, Inc.	Operating Homeless Triage And Transfer Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 313,088.88	O - Quarterly	\$ 350,000.00	\$ 36,911.12	2/13/2023	3/1/2023	2/29/2024	IHS, The Institute For Human Services, Inc.	Construction And Equipment Costs Related To Information Systems Upgrades	Desk and onsite monitoring	N	S
BR903N	A	\$ 45,000.00	O - Quarterly	\$ 200,000.00	\$ 155,000.00	3/2/2023	4/1/2023	3/31/2024	Innovations Public Charter School Foundation	Construction & Equipment For Installation Of A Solar Electricity System & Re-Roofting An Existing Structure	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	6/26/2023	6/1/2023	5/31/2024	Inspiration Hawaii Museum, Inc.	Costs Related To Museum Operation	Desk and onsite monitoring	N	S
BR903N	C	\$ 112,500.00	O - Quarterly	\$ 125,000.00	\$ 12,500.00	8/13/2021	9/1/2021	8/31/2024	Japanese Cultural Center Of Hawaii	Repairs And Improvements To The Administration And Community Services Building	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 350,000.00	\$ 350,000.00	3/10/2023	4/1/2023	3/31/2024	Japanese Cultural Center Of Hawaii	Plans And Equipment For Replacement Of Existing Elevator	Desk and onsite monitoring	N	S
BR903N	C	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	5/11/2022	6/1/2022	5/31/2024	Kai Loa, Inc.	Construction To Repave Road To The Public Charter School Campus	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 204,700.00	\$ 204,700.00	5/8/2023	5/1/2023	4/30/2024	Kalihi Community Center	Costs Related To Expansion Of Program Offerings To The Community	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 400,000.00	\$ 400,000.00	6/26/2023	6/1/2023	5/31/2024	Kalihi Community Center	Facility Acquisition Costs For Program Expansion	Desk and onsite monitoring	N	S
BR903N	A	\$ 86,197.89	O - Quarterly	\$ 100,000.00	\$ 13,802.11	4/17/2023	5/1/2023	4/30/2024	Kamp Hawaii Inc.	Costs Related To Programs To Assist At-Risk, Economically Disadvantaged And Special Needs Children	Desk and onsite monitoring	N	S
BR903N	C	\$ -	O - Quarterly	\$ 500,000.00	\$ 500,000.00	6/23/2020	6/29/2020	6/28/2024	Kauai Economic Opportunity, Inc.	Construction For A Food Service Facility	Desk and onsite monitoring	N	S
BR903N	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	6/2/2022	6/29/2022	6/28/2024	Kauai Economic Opportunity, Inc.	Design, Construction, & Equipment For A Food Services & Community Enterprise Kitchen	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 327,000.00	\$ 327,000.00	6/26/2023	6/29/2023	6/28/2024	Kauai Economic Opportunity, Inc.	Costs Related To The Expansion Of Services And Increased Bed Capacity At Manaolana Emergency Shelter And Assessment Center	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	5/22/2023	5/1/2023	4/30/2024	Kauai Habitat For Humanity, Inc.	Construction Costs Related To Construction Of Five Affordable Self Help Housing Units	Desk and onsite monitoring	N	S
BR903N	A	\$ 48,735.88	O - Quarterly	\$ 223,000.00	\$ 174,264.12	2/16/2023	3/1/2023	2/29/2024	Kauai Humane Society	Costs Related To Subsidizing And Increasing Spay/Neuter Services For Dog And Cat Owners On The Island Of Kauai	Desk and onsite monitoring	N	S
BR903N	A	\$ 51,441.76	O - Quarterly	\$ 250,000.00	\$ 198,558.24	2/23/2023	4/1/2023	3/31/2024	Kinai Eha	Learning Opportunities For Vulnerable Youth Program	Desk and onsite monitoring	N	S

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BR903N	C	\$ 108,968.81	O - Quarterly	\$ 350,000.00	\$ 241,031.19	4/11/2022	6/1/2022	5/31/2024	Kokua Kalihi Valley (Comprehensive Family Services)	Design And Construction Of A Land-Based Cultural Arts And Educational Center At The Kalihi Valley Nature Preserve	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	6/7/2023	6/1/2023	5/31/2024	Komohale Services	Costs Related To Proof Of Concept Program To Increase Available Rental Housing For Low- Income Households	Desk and onsite monitoring	N	S
BR903N	A	\$ 14,333.33	O - Quarterly	\$ 46,700.00	\$ 32,366.67	2/16/2023	3/1/2023	2/29/2024	Kona Dance And Performing Arts, Inc.	Costs Related To Youth After School And Weekend Program Of Dance Education	Desk and onsite monitoring	N	S
BR903N	A	\$ 34,861.01	O - Quarterly	\$ 250,000.00	\$ 215,138.99	5/24/2023	5/1/2023	4/30/2024	Kona Historical Society	Costs Related To Program To Revitalize Kona Visitor Program	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 48,000.00	\$ 48,000.00	5/24/2023	6/1/2023	5/31/2024	Kosong Foundation, Inc.	Costs Related To Program To Foster Appreciation And Encourage Youth Participation In The Arts	Desk and onsite monitoring	N	S
BR903N	A	\$ 50,783.25	O - Quarterly	\$ 200,000.00	\$ 149,216.75	5/4/2023	5/1/2023	4/30/2024	Kualoa-Heeia Ecumenical Youth Project	Costs Related To Community Hub Program For Youth Grades 6 To 8	Desk and onsite monitoring	N	S
BR903N	A	\$ 10,000.00	O - Quarterly	\$ 200,000.00	\$ 190,000.00	3/30/2023	4/1/2023	3/31/2024	Kumano I Ke Ala O Makaweli	Costs Related To The Development Of A Master Plan For Agricultural Land In Waimea And Makaweli	Desk and onsite monitoring	N	S
BR903N	A	\$ 6,110.00	O - Quarterly	\$ 20,000.00	\$ 13,890.00	4/6/2023	4/1/2023	3/31/2024	Lanai Academy Of Performing Arts, Inc.	Costs Related To Performing Arts Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 300,000.00	\$ 300,000.00	5/17/2023	5/1/2023	4/30/2024	Lanai Kinaole, Inc.	Costs Related To Expand Home Health Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 81,000.00	\$ 81,000.00	4/28/2023	5/1/2023	4/30/2024	Lanakila Pacific	Costs Related To Programs To Provide Job Search Support For Individuals With Disabilities	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	6/6/2023	5/1/2023	4/30/2024	Makana O Ke Akua Inc.	Costs Related To Programs Providing Reentry/Recovery Housing Programs For Men	Desk and onsite monitoring	N	S
BR903N	A	\$ 270,000.00	O - Quarterly	\$ 300,000.00	\$ 30,000.00	2/27/2023	3/1/2023	2/29/2024	Malama Kauai	Completion Of Construction To The Moloaa Aina Center Food Hub	Desk and onsite monitoring	N	S
BR903N	A	\$ 44,988.15	O - Quarterly	\$ 200,000.00	\$ 155,011.85	4/10/2023	4/1/2023	3/31/2024	Malama Pono Health Services	Costs Related To Women'S Wellness Clinic, Hiv/Std Testing And Treatment, Mobile Health Unit And Transgender Services For Underserved Populations On Kauai	Desk and onsite monitoring	N	S
BR903N	A	\$ 21,986.52	O - Quarterly	\$ 100,000.00	\$ 78,013.48	3/7/2023	4/1/2023	3/31/2024	Manoa Heritage Center	Costs Related To Creation Of Community Wellbeing Project	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 600,000.00	\$ 600,000.00	2/8/2023	3/1/2023	2/29/2024	Maui Academy Of Performing Arts	Construction Costs For Renovation Of Two Existing Historic Facilities And Create A Comprehensive Art Campus.	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 550,000.00	\$ 550,000.00	3/30/2023	4/1/2023	3/31/2024	Maui Economic Development Board, Inc.	Costs Related To Expansion Of Computer Science Training For Students In Rural And Underserved Communities	Desk and onsite monitoring	N	S

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BR903N	A	\$ 98,547.19	O - Quarterly	\$ 460,000.00	\$ 361,452.81	3/16/2023	4/1/2023	3/31/2024	Maui Economic Development Board, Inc.	Construction And Equipment Costs Related To Replace Existing Hvac Units	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 335,000.00	\$ 335,000.00	3/16/2023	4/1/2023	3/31/2024	Maui Economic Opportunity, Inc.	Equipment & Motor Vehicle Costs Related To Purchase One Electric Ada Compliant Bus & Purchase & Installation Of A Charging Station	Desk and onsite monitoring	N	S
BR903N	A	\$ 46,820.72	O - Quarterly	\$ 86,429.00	\$ 39,608.28	2/27/2023	3/1/2023	2/29/2024	Maui United Way	Supporting Locally Based Nonprofits And Supporting Health, Education, And Economic Mobility Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ 114,219.00	O - Quarterly	\$ 450,000.00	\$ 335,781.00	2/28/2023	4/1/2023	3/31/2024	Moiliili Community Center	Costs Related To Providing Community Programs For Children And Seniors	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	3/14/2023	4/1/2023	3/31/2024	Molokai Homestead Farmers Alliance	Establishing A Once-A-Month Glucose, Cholesterol, Vitals, Patient Charting, Test Reading And Ppe Training Site At Lanikeha Community Center	Desk and onsite monitoring	N	S
BR903N	A	\$ 12,786.00	O - Quarterly	\$ 200,000.00	\$ 187,214.00	5/30/2023	5/1/2023	4/30/2024	Molokai Wildlife Management Inc.	Costs Related To Enhancing Molokai Wildlife Management'S Meat Processing System In Order To Meet Several Important Areas And Increase Amount Of Locally Sourced Foods	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 11,000.00	\$ 11,000.00	2/16/2023	3/1/2023	2/29/2024	Na Hoaloha-Maui Interfaith Volunteer Caregivers, Inc.	Equipment Costs For Installation Of A Charging Station In Wailuku For Escorted Transportation Services For Seniors And Persons With Disabilities In Maui County	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 259,000.00	\$ 259,000.00	5/9/2023	5/1/2023	4/30/2024	Na Kama Kai	Design, Develop, And Implement An Ocean Safety Teacher Professional Development Courses For Teachers In The Doe	Desk and onsite monitoring	N	S
BR903N	A	\$ 32,377.56	O - Quarterly	\$ 75,000.00	\$ 42,622.44	3/7/2023	4/1/2023	3/31/2024	National Alliance On Mental Illness Hawaii	Costs Related To Providing Various National Alliance On Mental Illness Hawaii Programs	Desk and onsite monitoring	N	S
BR903N	C	\$ -	O - Quarterly	\$ 600,000.00	\$ 600,000.00	3/1/2022	4/1/2022	3/31/2024	National Kidney Foundation Of Hawaii, Inc.	Construction For Daniel K. Akaka Program And Community Center In Kapolei	Desk and onsite monitoring	N	S
BR903N	A	\$ 44,736.84	O - Quarterly	\$ 250,000.00	\$ 205,263.16	4/20/2023	5/1/2023	4/30/2024	North Shore Community Land Trust	Costs Related To Continuing Programs Designed To Preserve Land & Natural Areas On The North Shore Of Oahu	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 220,000.00	\$ 220,000.00	6/15/2023	5/1/2023	4/30/2024	O Maku`U Ke Kahua Community Center	Costs Related To Continued Operations Of The O Makuu Ke Kahua Community Center	Desk and onsite monitoring	N	S

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BR903N	A	\$ -	Q - Quarterly	\$ 250,000.00	\$ 250,000.00	5/30/2023	5/1/2023	4/30/2024	Ohana Pacific Foundation	Costs Related To Capacity Building In Order To Improve Continuum Care For Kupuna On Kauai	Desk and onsite monitoring	N	S
BR903N	A	\$ 211.35	Q - Quarterly	\$ 130,850.00	\$ 130,638.65	5/30/2023	5/1/2023	4/30/2024	Pa'A Pono Milolii	Costs Related To Operating Expenses For Milolii Community Enrichment And Historical Center	Desk and onsite monitoring	N	S
BR903N	A	\$ 29,740.96	Q - Quarterly	\$ 60,000.00	\$ 30,259.04	3/30/2023	4/1/2023	3/31/2024	Pacific Survivor Center	Costs Related To Programs Serving Victims Of Human Rights Abuse	Desk and onsite monitoring	N	S
BR903N	A	\$ 27,716.16	Q - Quarterly	\$ 550,000.00	\$ 522,283.84	2/16/2023	3/1/2023	2/29/2024	Paia Youth Council, Inc.	Plans And Design Costs Related To Construction Of A New Paia Youth Council Facility	Desk and onsite monitoring	N	S
BR903N	A	\$ -	Q - Quarterly	\$ 300,000.00	\$ 300,000.00	4/6/2023	4/1/2023	3/31/2024	Palama Settlement	Plans And Design Costs Related To Creation Of A Master Plan For Palama Settlement	Desk and onsite monitoring	N	S
BR903N	A	\$ -	Q - Quarterly	\$ 290,000.00	\$ 290,000.00	6/13/2023	5/1/2023	4/30/2024	Palama Settlement	Costs Related To Operating Costs Of A Digital Arts Academy	Desk and onsite monitoring	N	S
BR903N	A	\$ -	Q - Quarterly	\$ 226,539.00	\$ 226,539.00	5/11/2023	1/1/2023	12/31/2024	Parents And Children Together	Youth Development Services For Youth And Families Living In High-Risk Communities Of Kuhio Park Terrace And Puuwai Momi	Desk and onsite monitoring	N	S
BR903N	A	\$ -	Q - Quarterly	\$ 400,000.00	\$ 400,000.00	6/26/2023	6/1/2023	12/31/2023	Parents And Children Together	Land Acquisition Costs Related To Construction Of A New Social Services Programs Facility	Desk and onsite monitoring	N	S
BR903N	A	\$ -	Q - Quarterly	\$ 300,000.00	\$ 300,000.00	4/11/2023	5/1/2023	4/30/2024	Partners In Development Foundation	Cost Related To Youth Mentorship Programs Via Traditional Polynesian Crop Production	Desk and onsite monitoring	N	S
BR903N	A	\$ 24,266.45	Q - Quarterly	\$ 201,729.00	\$ 177,462.55	3/10/2023	4/1/2023	3/31/2024	Pohaha I Ka Lani	Costs Related To Protect And Promote The Cultural Heritage Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 105,098.04	Q - Quarterly	\$ 600,000.00	\$ 494,901.96	3/21/2023	4/1/2023	3/31/2024	Project Vision Hawaii	Costs Related To Expanding Resources And Support For People Experiencing Homelessness In Hawaii	Desk and onsite monitoring	N	S
BR903N	A	\$ 18,946.34	Q - Quarterly	\$ 90,000.00	\$ 71,053.66	5/24/2023	5/1/2023	4/30/2024	Protectors Of Paradise	Creation Of An Aloha Ambassador Program At Kaena Point State Park, Makua And Keawaula Section And Continue Educational Outreach	Desk and onsite monitoring	N	S
BR903N	A	\$ 33,236.69	Q - Quarterly	\$ 220,000.00	\$ 186,763.31	4/3/2023	4/1/2023	3/31/2024	Read To Me International Foundation	Costs Related To Programs Promoting Literacy In Hawaii	Desk and onsite monitoring	N	S
BR903N	A	\$ 15,721.97	Q - Quarterly	\$ 75,000.00	\$ 59,278.03	5/9/2023	4/1/2023	3/31/2024	Re-Use Hawaii	Costs Related To Continued Operation Of Waste Diversion Programs	Desk and onsite monitoring	N	S

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BR903N	A	\$ 20,380.27	O - Quarterly	\$ 300,000.00	\$ 279,619.73	6/15/2023	5/1/2023	4/30/2024	Searider Productions Foundation	Costs Related To Career Pathway Programs For Students	Desk and onsite monitoring	N	S
BR903N	A	\$ 395,503.81	O - Quarterly	\$ 500,000.00	\$ 104,496.19	2/27/2023	3/1/2023	2/29/2024	Special Olympics Hawaii Inc.	Construction For A Health & Fitness Center To Provide Additional Site Programming	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 160,000.00	\$ 160,000.00	2/16/2023	3/1/2023	2/29/2024	Susannah Wesley Community Center	Family Stabilization, Strengthening, And Educational Advancement Support Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ 95,480.49	O - Quarterly	\$ 450,000.00	\$ 354,519.51	2/8/2023	3/1/2023	2/29/2024	The Alcoholic Rehabilitation Services Of Hawaii, Inc.	Comprehensive Substance Abuse Treatment For Adult Who Do Not Have Comprehensive Health Insurance Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 81,205.00	O - Quarterly	\$ 360,000.00	\$ 278,795.00	5/28/2023	5/1/2023	4/30/2024	The Filipino Community Center, Inc.	Construction & Equipment Costs Related To Renovation Of The Filipino Community Center Existing Facility	Desk and onsite monitoring	N	S
BR903N	A	\$ 15,933.68	O - Quarterly	\$ 250,000.00	\$ 234,066.32	5/24/2023	5/1/2023	4/30/2024	The Filipino Community Center, Inc.	Costs Related To Enhancing And Continuing Various Community Programs	Desk and onsite monitoring	N	S
BR903N	C	\$ 69,027.97	O - Quarterly	\$ 100,000.00	\$ 30,972.03	2/17/2022	3/1/2022	2/29/2024	The Hawaiian Mission Children'S Society	Replacement Of The Aging Water System For Hmh	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 140,000.00	\$ 140,000.00	3/10/2023	4/1/2023	3/31/2024	The Legal Clinic	Costs Related To Increasing Immigration Legal Services Program Capacity	Desk and onsite monitoring	N	S
BR903N	A	\$ 72,155.21	O - Quarterly	\$ 150,000.00	\$ 77,844.79	2/13/2023	3/1/2023	2/29/2024	The Mediation Center Of The Pacific, Inc.	Mediation And Dispute Resolution Programs	Desk and onsite monitoring	N	S
BR903N	C	\$ 178,077.33	O - Quarterly	\$ 200,000.00	\$ 21,922.67	1/1/2021	1/1/2021	12/31/2023	The Outdoor Circle, Hawaii	Design And Construction Of A Roadway At Ulu La'Au Nature Park On The Big Island	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 410,000.00	\$ 410,000.00	6/26/2023	6/1/2023	5/31/2024	The United Korean Association Of Hawaii	Design And Construction Costs Related To Renovation Of An Existing Structure At Makiki District Park	Desk and onsite monitoring	N	S
BR903N	A	\$ 12,117.24	O - Quarterly	\$ 220,000.00	\$ 207,882.76	6/26/2023	12/1/2022	11/30/2024	Uhane Pohaku Na Moku O Hawaii, Inc.	Costs Related To Training Programs For Secondary School Aged At-Risk Youth	Desk and onsite monitoring	N	S
BR903N	A	\$ 19,532.86	O - Quarterly	\$ 149,000.00	\$ 129,467.14	4/28/2023	5/1/2023	4/30/2024	Ulu A'E Learning Center	Costs Related To A Culturally Grounded, Personalized Out-Of-School Programs For Children Ages 5 To 14	Desk and onsite monitoring	N	S
BR903N	A	\$ 19,376.82	O - Quarterly	\$ 110,000.00	\$ 90,623.18	4/28/2023	5/1/2023	4/30/2024	Volcano Art Center	Costs Related To Heritage And Archive And Liko A'E Youth Education Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 101,831.73	O - Quarterly	\$ 400,000.00	\$ 298,168.27	3/16/2023	4/1/2023	3/31/2024	Wahiawa Center For Community Health	Costs Related To Covid-19 Programs In The Wahiawa/Mililani/Waiialua Complex	Desk and onsite monitoring	N	S

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BR903N	A	\$ 253,269.00	O - Quarterly	\$ 325,000.00	\$ 71,731.00	3/16/2023	4/1/2023	3/31/2024	Waianae Community Redevelopment Corporation	Costs Related To Purchase Of Automated Produce Wash Lines	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 315,000.00	\$ 315,000.00	4/6/2023	4/1/2023	3/31/2024	Waianae Economic Development Council	Costs Related To Programs To Expand Business Development Services On The Waianae Coast	Desk and onsite monitoring	N	S
BR903N	A	\$ 16,250.00	O - Quarterly	\$ 65,000.00	\$ 48,750.00	2/23/2023	4/1/2023	3/31/2024	Waikiki Community Center	Costs Related To Programs Serving At-Risk Kupuna	Desk and onsite monitoring	N	S
BR903N	C	\$ 121,621.05	O - Quarterly	\$ 350,000.00	\$ 228,378.95	2/25/2022	3/1/2021	2/28/2024	Wailuku Union Church	Plans And Design For An Affordable Housing Project	Desk and onsite monitoring	N	S
BR903N	A	\$ 15,000.00	O - Quarterly	\$ 170,000.00	\$ 155,000.00	3/16/2023	4/1/2023	3/31/2024	Waiohuli Hawaiian Homesteaders Association	Costs Related To Ongoing Economic Development Program	Desk and onsite monitoring	N	S
BR903N	A	\$ 107,138.47	O - Quarterly	\$ 300,000.00	\$ 192,861.53	2/16/2023	4/1/2023	3/31/2024	Weed And Seed Hawaii, Inc.	Costs Related To Crime Reduction And Prevention Programs	Desk and onsite monitoring	N	S
BR903N	A	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	4/20/2023	5/1/2023	4/30/2024	Young Women'S Christian Association Of Oahu	Design & Construction Costs Related To Improve Safety & Function Of Existing Facility	Desk and onsite monitoring	N	S
BR903N	N	\$ 43,771.00	M	\$ 135,000.00	\$ 91,229.00	6/21/2023	7/1/2023	6/30/2024	Legal Aid Society Of Hawaii	Legal Advocacy, Outreach, And Referral Services To Protect The Rights Of Children And Their Families	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 320,191.00	\$ 320,191.00	9/12/2023	10/1/2023	9/30/2024	Honolulu Community Action Program, Inc.	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 97,257.00	\$ 97,257.00	9/12/2023	10/1/2023	9/30/2024	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 26,856.30	\$ 26,856.30	9/14/2023	10/1/2023	9/30/2024	Kauai Economic Opportunity, Incorporated	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 61,449.00	\$ 61,449.00	9/8/2023	10/1/2023	9/30/2024	Maui Economic Opportunity, Inc. dba MEO	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 3,800,652.66	\$ 3,800,652.66	9/12/2023	10/1/2023	9/30/2024	Honolulu Community Action Program, Inc.	Community Services Block Grant Program	Desk and onsite monitoring	Y	S

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BR903N	N	\$ -	M	\$ 1,420,966.00	\$ 1,420,966.00	10/17/2023	10/1/2023	9/30/2024	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 511,380.10	\$ 511,380.10	9/14/2023	10/1/2023	9/30/2024	Kauai Economic Opportunity, Incorporated dba Kauai Economic Opportunity, Incorporated	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 787,935.23	\$ 787,935.23	9/8/2023	10/1/2023	9/30/2024	Maui Economic Opportunity, Inc. dba MEO	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
BR903N	A	\$ 12,547.31	O - Quarterly	\$ 104,000.00	\$ 91,452.69	3/29/2023	4/1/2023	3/31/2024	Goodwill Industries of Hawaii, Inc.	Services For Low Income Immigrants	Desk and onsite monitoring	Y	S
BR903N	A	\$ 37,193.50	O - Quarterly	\$ 446,000.00	\$ 408,806.50	3/23/2023	3/28/2023	3/27/2024	Pacific Gateway Center	Services For Low Income Immigrants	Desk and onsite monitoring	Y	S
BR903N	A	\$ 44,082.58	O - Quarterly	\$ 250,000.00	\$ 205,917.42	3/28/2023	4/1/2023	3/31/2024	Parents And Children Together	Services For Low Income Immigrants	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 130,022.00	\$ 130,022.00	9/21/2023	10/1/2023	9/30/2024	Child And Family Service Dba Child And Family Service	Refugee Social Services	Desk and onsite monitoring	Y	S
BR903N	N	\$ 24,485.35	M	\$ 260,845.79	\$ 236,360.44	6/6/2023	7/1/2023	6/30/2024	Honolulu Community Action Program, Inc.	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
BR903N	N	\$ 6,968.39	M	\$ 97,984.12	\$ 91,015.73	6/13/2023	7/1/2023	6/30/2024	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
BR903N	N	\$ 1,537.10	M	\$ 30,050.81	\$ 28,513.71	6/15/2023	7/1/2023	6/30/2024	Kauai Economic Opportunity, Incorporated	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
BR903N	N	\$ 370.50	M	\$ 52,137.34	\$ 51,766.84	6/9/2023	7/1/2023	6/30/2024	Maui Economic Opportunity, Inc. dba MEO	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
BR903N	N	\$ 157,241.10	M	\$ 1,998,310.00	\$ 1,841,068.90	9/27/2022	10/1/2022	6/30/2027	Honolulu Community Action Program, Inc.	Wap Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S

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BR903N	N	\$ 109,048.68	M	\$ 670,619.00	\$ 561,570.32	9/27/2022	10/1/2022	6/30/2027	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Wap Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 212,886.00	\$ 212,886.00	9/27/2022	10/1/2022	6/30/2027	Kauai Economic Opportunity, Incorporated	Wap Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
BR903N	N	\$ 31,784.36	M	\$ 442,731.00	\$ 410,946.64	9/27/2022	10/1/2022	6/30/2027	Maui Economic Opportunity, Inc. dba MEO	Wap Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	O - Quarterly	\$ 195,690.00	\$ 195,690.00	9/19/2023	10/1/2023	9/30/2024	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	O - Quarterly	\$ 58,649.00	\$ 58,649.00	9/19/2023	10/1/2023	9/30/2024	Maui Food Bank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	O - Quarterly	\$ 54,840.00	\$ 54,840.00	9/19/2023	10/1/2023	9/30/2024	The Food Basket, Inc. dba Hawaii Island's Food Bank	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ 5,893.72	O - Quarterly	\$ 216,949.00	\$ 211,055.28	6/27/2022	7/1/2022	6/30/2024	Hawaii Foodbank, Inc.	Tefap Reach And Resiliency	Desk and onsite monitoring	Y	S
BR903N	N	\$ 5,000.00	O - Quarterly	\$ 47,279.00	\$ 42,279.00	6/29/2022	7/1/2022	6/30/2024	Maui Food Bank, Inc.	Tefap Reach And Resiliency	Desk and onsite monitoring	Y	S
BR903N	N	\$ 5,291.49	O - Quarterly	\$ 69,900.00	\$ 64,608.51	6/29/2022	7/1/2022	6/30/2024	The Food Basket, Inc. dba Hawaii Island's Food Bank	Tefap Reach And Resiliency	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 199,438.00	\$ 199,438.00	9/18/2023	10/1/2023	9/30/2024	Hawaii Foodbank, Inc.	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ -	M	\$ 116,796.00	\$ 116,796.00	9/19/2023	10/1/2023	9/30/2024	The Food Basket, Inc. dba Hawaii Island's Food Bank	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S
BR903N	A	\$ -	O - Quarterly	\$ 284,895.00	\$ 284,895.00	9/1/2023	10/1/2023	9/30/2024	Parents And Children Together	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
BR903N	A	\$ -	O - Quarterly	\$ 284,895.00	\$ 284,895.00	9/1/2023	10/1/2023	9/30/2024	Honolulu Community Action Program, Inc.	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
BR903N	A	\$ -	O - Quarterly	\$ 109,350.00	\$ 109,350.00	8/16/2023	10/1/2023	9/30/2024	Maui Economic Opportunity, Inc. dba MEO	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
BR903N	A	\$ -	O - Quarterly	\$ 173,070.00	\$ 173,070.00	9/1/2023	10/1/2023	9/30/2024	Goodwill Industries of Hawaii, Inc.	Employment Services For Low-Income Persons & Legal Permanent Residents	Desk and onsite monitoring	Y	S
BR903N	A	\$ -	O - Quarterly	\$ 125,000.00	\$ 125,000.00	10/12/2023	10/16/2023	9/30/2024	Goodwill Industries of Hawaii, Inc.	Employment Core Services For Individuals Affected By The Maui Wildfires	Desk and onsite monitoring	Y	S
BR903N	N	\$ 111,201.54	M	\$ 783,470.80	\$ 672,269.26	10/12/2023	2/1/2023	10/31/2024	Hawaii Foodbank, Inc.	Senior Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S

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BR903N	N	\$ 28,750.37	M	\$ 235,990.28	\$ 207,239.91	10/12/2023	2/1/2023	10/31/2024	Hawaii County Economic Opportunity Council	Senior Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S
BR903N	N	\$ 31,316.10	M	\$ 180,593.20	\$ 149,277.10	10/12/2023	2/1/2023	10/31/2024	Maui Economic Opportunity, Inc. dba MEO	Senior Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S
BR 171/L	N	various	Monthly	\$ 230,652.00	\$ 113,763.06	8/1/2022	8/1/2022	12/31/2023	The Center for Employment Security Educn & Research Inc	Provides evaluating support for DLIR's Modernization Project	CAS/Purchase Order Contract folder	N	S
BR 171/L	N	18,333.33	Monthly	\$ 3,616,762.97	\$ 213,333.34	12/1/2015	12/1/2015	9/30/2024	DataHouse Consulting Inc	Automated UI Full Scale Employer	CAS/Purchase Order	N	S
							Ongoing*		dba DataHouse	Web Application and Automated UI Tax Field Audit Program	Contract folder		
										Supplemental Contract #6 Contract #64318			
BR 171/L	N	45,083.33	Monthly	\$ 4,552,400.48	\$ 524,833.34	10/1/2017	10/1/2017	9/30/2024	DataHouse Consulting Inc	Limited English Proficiency (LEP)	CAS/Purchase Order	N	S
							Ongoing*		dba DataHouse	Translation Mode Supplemental Contract #4 Contract #65985	Contract folder		
BR 171/L	N	14,100.00	Monthly	\$ 1,326,765.00	\$ 78,450.00	4/16/2021	2/5/2021	12/31/2023	eWorld Enterprise Solutions	Cloud Based Call Center Software	CAS/Purchase Order	N	S
							Ongoing*		Inc	and hosting by Ring Central, cost of installation, training & headsets Project #: 1200-056	Contract folder		
BR 171/L	N	125,400.00	Quarterly	\$ 3,179,920.16	\$ 501,600.00	4/26/2020	4/26/2020	9/30/2024	Fast Enterprise LLC	Enhancement of the PUA system	CAS/Purchase Order	N	S
							Ongoing*			to implement the Mixed Earners Unemployment Compensation (MEUC) functionality Supplemental Contract #5 Contract #68813	Contract folder		
LBR183	T	\$ 322,242	M	\$ 343,455.00	\$21,213	4/13/2022	4/18/2022	12/31/2023	Champagne Collaborations, LLC	Business Analyst Consultant for the Disability Compensation Modernizatiuon System	Desk review	N	S
LBR183	T	\$ 356,836	M	\$ 616,158.00	\$ 259,322.00	7/25/2022	8/1/2022	12/31/2023	Mana'olaha International LLC	Phase 3 of the Disability Compensation Modernization System	Desk review	N	S
LBR183	N	\$ 2,175,000	M	\$ 2,500,000.00	\$ 325,000.00	11/17/2022	8/1/2022	12/31/2023	DataHouse Consulting, Inc.	Disability Compensation Maintenance, Operations & Enhancement Services	Desk Review	N	S

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LBR183	T	\$ 1,622,450	M	\$ 2,093,654.00	\$ 471,204.00	11/22/2022	12/1/2022	2/29/2024	Premier Solutions HI, LLC	Scanning, indexing & converting paper documents to electronic images	Desk review	N	S
LBR 111	N	\$ 342,411	O	\$ 343,510.00	\$ 1,099	12/1/2021	12/1/2021	6/30/2023	City & County of Honolulu	WIOA Admin Programs PY21 Oahu	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$802,247	O	\$ 1,173,977.00	\$ 371,730	12/1/2021	12/1/2021	6/30/2023	City & County of Honolulu	WIOA Adult Programs PY21 Oahu	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 370,599	O	\$ 526,388.00	\$ 155,789	12/1/2021	12/1/2021	6/30/2023	City & County of Honolulu	WIOA DW Programs PY21 Oahu	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 869,357	O	\$ 1,391,238.00	\$ 521,881	12/1/2021	12/1/2021	6/30/2023	City & County of Honolulu	WIOA Youth Programs PY21 Oahu	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 108,590	O	\$ 124,673.00	\$ 16,083	12/8/2021	12/8/2021	6/30/2023	County of Hawaii	WIOA Admin Programs PY21 HI	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 390,835	O	\$ 469,592.00	\$ 78,758	12/8/2021	12/8/2021	6/30/2023	County of Hawaii	WIOA Adult Programs PY21 HI	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 160,160	O	\$ 203,689.00	\$ 43,529	12/8/2021	12/8/2021	6/30/2023	County of Hawaii	WIOA DW Programs PY21 HI	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 406,436	O	\$ 448,786.00	\$ 42,350	12/8/2021	12/8/2021	6/30/2023	County of Hawaii	WIOA Youth Programs PY21 HI	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 98,237	O	\$ 98,883.00	\$ 645.53	1/12/2022	1/12/2022	6/30/2023	County of Maui	WIOA Admin Programs PY21 Maui	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 188,864	O	\$ 320,176.00	\$ 131,312.20	1/20/2022	1/20/2022	6/30/2023	County of Maui	WIOA Adult Programs PY21 Maui	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 187,237	O	\$ 278,071.00	\$ 90,833.96	1/20/2022	1/20/2022	6/30/2023	County of Maui	WIOA DW Programs PY21 Maui	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 270,253	O	\$ 291,711.00	\$ 21,457.78	1/20/2022	1/20/2022	6/30/2023	County of Maui	WIOA Youth Programs PY21 Maui	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 114,342	O	\$ 436,546.00	\$ 322,204.00	4/24/2023	4/24/2023	6/30/2024	City & County of Honolulu	WIOA Admin Programs PY22 Oahu	On-Site and/or Desk Monitoring Following the USDOL Core Monitoring Guide	Y	S
LBR 111	N	\$ 138,923	O	\$ 1,577,883.00	\$ 1,438,959.84	4/24/2023	4/24/2023	6/30/2024	City & County of Honolulu	WIOA Adult Programs PY22 Oahu	On-Site and/or Desk Monitoring	Y	S

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											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 70,324	O	\$ 821,360.00	\$ 751,036.49	4/24/2023	4/24/2023	6/30/2024	City & County of Honolulu	WIOA DW Programs PY22 Oahu	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 107,629	O	\$ 1,875,614.00	\$ 1,767,985.34	4/24/2023	4/24/2023	6/30/2024	City & County of Honolulu	WIOA Youth Programs PY22 Oahu	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 175,721	O	\$ 243,698.00	\$ 67,976.74	6/7/2022	6/7/2023	6/30/2023	City & County of Honolulu	WIOA Rapid Response PY21 Oahu	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 70,507	O	\$ 94,300.00	\$ 23,792.66	7/1/2022	7/1/2022	6/30/2023	County of Hawaii	WIOA Rapid Response PY21 HI	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 49,835	O	\$ 128,736.00	\$ 78,900.56	6/1/2022	6/1/2022	6/30/2023	County of Maui	WIOA Rapid Response PY21 Maui	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 52,014	O	\$ 63,044.00	\$ 11,029.77	3/23/2023	3/23/2023	6/30/2024	County of Kauai	WIOA Rapid Response PY21 Kauai	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ -	O	\$ 278,796.00	\$ 278,796.00	8/21/2023	7/1/2022	6/30/2024	WDD - Oahu Branch	WIOA Rapid Response PY22 Oahu	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ -	O	\$ 94,791.00	\$ 94,791.00	8/21/2023	7/1/2022	6/30/2024	WDD - HI Branch	WIOA Rapid Response PY22 HI	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ -	O	\$ 111,518.00	\$ 111,518.00	8/21/2023	7/1/2022	6/30/2024	WDD - Maui Branch	WIOA Rapid Response PY22 Maui	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ -	O	\$ 72,487.00	\$ 72,487.00	8/21/2023	7/1/2022	6/30/2024	WDD - Kauai Branch	WIOA Rapid Response PY22 Kauai	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 9,102	O	\$ 1,473,025.00	\$ 1,463,922.97	5/26/2023	12/1/2022	9/15/2024	WDD - Oahu Branch	QUEST DWG Oahu Branch	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 19,047	O	\$ 819,074.00	\$ 800,027.30	5/26/2023	12/1/2022	9/15/2024	WDD - Oahu Branch	QUEST DWG HI Branch	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		
											Monitoring Guide		
LBR 111	N	\$ 19,099	O	\$ 848,448.00	\$ 829,349.18	5/26/2023	12/1/2022	9/15/2024	WDD - Oahu Branch	QUEST DWG Maui Branch	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core		

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											Monitoring Guide		
LBR 111	N	\$ 8,785	O	\$ 579,213.00	\$ 570,428.42	5/26/2023	12/1/2022	9/15/2024	WDD - Kauai Branch	QUEST DWG Kauai Branch	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core Monitoring Guide		
LBR 111	N	\$ -	O	\$ 2,766,000.00	\$ 2,766,000.00	6/2/2023	6/1/2023	9/15/2024	City & County of Honolulu	QUEST DWG C & C of Honolulu	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core Monitoring Guide		
LBR 111	N	\$ -	O	\$ 965,600.00	\$ 965,600.00	7/10/2023	6/1/2023	9/15/2024	County of Hawaii	QUEST DWG County of Hawaii	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core Monitoring Guide		
LBR 111	N	\$ 11,547	O	\$ 1,106,400.00	\$ 1,094,852.64	6/1/2023	6/1/2023	9/15/2024	County of Maui	QUEST DWG County of Maui	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core Monitoring Guide		
LBR 111	N	\$ 51,412	O	\$ 448,010.00	\$ 396,598.05	6/27/2023	7/1/2023	9/15/2024	The Kalaimoku Group	QUEST DWG Kalaimoku Group	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core Monitoring Guide		
LBR 111	N	\$ 326,783	O	\$ 808,119.00	\$ 481,336.36	3/31/223	4/1/2023	9/15/2024	Hi Chamber of Commerce	QUEST DWG HI Chamber of Commerce	On-Site and/or Desk Monitoring	Y	S
											Following the USDOL Core Monitoring Guide		
BR111P	A	-	O	\$ 20,000.00	\$ 20,000.00	11/28/2022	11/28/2022	6/30/24	Department of Education (DOE) Leilehua High School	As one of the few schools that has animal husbandry in their curriculum, the purpose of this contract is to have students at Leilehua High School learn and gain hands-on experience in basic animal care - skeletal, nervous, muscular, respiratory, digestive and reproductive systems.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$9,950.00	\$ 9,950.00	11/28/2022	11/28/2022	6/30/24	University of Hawaii at Hilo	The purpose of this contract is to have the University of Hawaii at Hilo agriculture practicum program help provide opportunities and hands-on learning experiences at the College of Agriculture Forestry and Natural Resources Management (CAFNRM) to future leaders in agriculture in order to synthesize, integrate and apply the practical skills and knowledge required for a skilled workforce.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

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BR111P	A	-		\$ 10,000.00	\$ 10,000.00	11/28/2022	11/28/2022	6/30/24	Department of Education (DOE) Waipahu High School	In 2022, a bill (S.B. 2990) relating to sustainable agriculture noting the importance of compost was passed. The purpose of this contract supports the bill's objective by having students devise and implement various composting methods to use in the school's native Hawaiian and edible plant gardens.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	\$ 8,325	O	\$ 26,888.00	\$ 18,563.04	11/28/2022	11/28/2022	6/30/24	Department of Education (DOE) Molokai High School	The purpose of this contract is to strengthen the student's relationship with the land through learning traditional and indigenous ways of farming, learning about climate change and adaptations, and by developing ethical and technological work skills.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	\$ 8,893	O	\$ 10,000.00	\$ 1,106.95	11/30/2022	11/30/2022	6/30/24	Department of Education (DOE) Ka'u High School and Pahala Elementary School	The purpose of this contract is to continue to provide internships to student agri-preneurs that help maintain, operate, and complete action research on the school's farm after hours, on weekends, and during the summer.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	\$ 2,750	O	\$ 29,150.00	\$ 26,400.00	11/29/2022	11/29/2022	6/30/24	UH School of Nursing	The purpose of this contract is to convene a conference to review the importance of simulation in nursing education, outline best practices in simulation education and develop strategies to implement best practices in simulation education.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	\$ 7,546	O	\$ 25,000.00	\$ 17,453.67	12/1/2022	12/1/2022	6/30/24	UH Maui College/Hale Makua	The purpose of this contract is to enrich the career experience of skilled nursing workers by helping them develop their nursing skills, ultimately providing them with job stability, flexibility and better salaries.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

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BR111P	A	\$ 35,211	O	\$ 60,000.00	\$ 24,789.14	12/1/2022	12/1/2022	6/30/24	UH Manoa (JABSOM) AHEC	The purpose of this contract is to assist healthcare practitioners who do not meet the federal loan repayment criteria, but serve an important healthcare role in their community.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	\$ 12,243	O	\$ 25,000.00	\$ 12,757.12	12/2/2022	12/2/2022	6/30/24	Department of Education (DOE) Waipahu High School	The purpose of this contract is to expand the school to work transition program to explore how students with moderate disabilities and require supervision can have the same opportunities to experience Competitive Integrated Employment (CIE)	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	\$ 13,744	O	\$ 29,235.00	\$ 15,491.00	12/2/2022	12/2/2022	6/30/24	UH on Behalf of Honolulu Community College	The purpose of this contract is to provide an underrepresented group of students with the opportunity to participate in various hands-on CTE activities.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 20,250.00	\$ 20,250.00	12/2/2022	12/2/2022	6/30/24	University of Hawaii Hawaii Space Grant Consortium	The purpose for this contract is to provide support for Computer Science and Robotics implementation in the classroom by introducing elementary school teachers to the VEX 123 platform	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 23,000.00	\$ 23,000.00	12/15/2022	12/15/2022	6/30/24	Department of Education (DOE) Waipahu High School	The purpose of this contract is to have Academy of Natural Resources Production students cultivate, monitor and conduct analytical studies of new systems for algae and oysters by examining variables such as temperature, salinity, food source and PH to determine optimal conditions	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

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BR111P	A	-	O	\$ 20,000.00	\$ 20,000.00	10/16/2023	10/16/2023	11/30/24	Department of Education (DOE) Ka'u High School and Pahala Elementary School	The purpose of this contract is to introduce Ka'u High School students to swine production and value-added activities to further their natural science and food production training while preparing them for the agriculture workforce and promoting the development of future industry leaders.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 12,500.00	\$ 12,500.00	10/16/2023	10/16/2023	11/30/24	Department of Education (DOE) Castle High School	The purpose of this contract is to have students create capacity to grow wetland kalo or taro, fruit trees, and flower trees while teaching them agricultural entrepreneurship skills.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 11,500.00	\$ 11,500.00	10/16/2023	10/16/2023	11/30/24	University of Hawaii at Hilo	This contract is designed to expose students to "farm to market" concepts (systems or approaches that aim to streamline the production, distribution, and marketing of agricultural products from the farm to the end consumer or market.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 16,000.00	\$ 16,000.00	11/1/2023	11/1/2023	11/30/24	University of Hawaii Leeward Community College	The purpose of this contract is to introduce students to value-added agribusiness with the aim of developing learning communities that integrate directly with industry partners.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 20,000.00	\$ 20,000.00	10/16/2023	10/16/2023	11/30/24	Department of Education (DOE) Waipahu High School	The purpose of this contract is to have the participants in the school's Academy for Exceptional Students gain pre-job entry skills and experience in the agriculture industry.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency	Max Value	Outstanding Balance	Date	From	To	Entity	Contract Description	Explanation of How Contract is	POS	Category
			(M/A/O)			Executed					Monitored	Y/N	E/L/P/C/G/S/*
BR111P	A	-	O	\$ 20,000.00	\$ 20,000.00	10/16/2023	10/16/2023	11/30/24	Department of Education (DOE) Leilehua High School	The purpose of this contract is to expand floriculture propagation and student's knowledge of the floriculture industry through hands-on experience in the Leilehua High School Agriculture Learning Center.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 43,900.00	\$ 43,900.00	11/15/2023	11/15/2023	11/30/24	University of Hawaii John A. Burns School of Medicine (JABSOM)/AHEC	The purpose of this contract is to compile all current resources supporting pursuit of health careers in Hawaii for distribution through educational meetings to be convened on each island and through other mediums.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 25,000.00	\$ 25,000.00	10/16/2023	10/16/2023	11/30/24	University of Hawaii Maui College	The purpose of this contract is to create a nursing program bridging Certified Nurse Aides to Licensed Practical Nurses through a partnership between UH Maui College, Hale Makua health Servies, the Healthcare Association of Hawaii, and the Hawaii Center for Nursing	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
BR111P	A	-	O	\$ 36,500.00	\$ 36,500.00	11/1/2023	11/1/2023	11/30/24	Department of Education (DOE) Pearl City High School	The purpose of this contract is to increase the number of non traditional students in the school's Health Sciences Programs of Study by providing training in an emergency Medical Responder training program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency	Max Value	Outstanding Balance	Date	From	To	Entity	Contract Description	Explanation of How Contract is	POS	Category
			(M/A/O)			Executed					Monitored	Y/N	E/L/P/C/G/S/*
LBR 111	B	\$ 190,448	O	\$750,000.00	\$559,552.50	2/1/2022	2/1/2022	1/31/2024	Ai Kahu Culinary Solutions; Hawaii Community College; HTDC; BIA; Honolulu Community College; Kapiolani Community College; Leadership Kauai; Leeward Community College; Th!nk LLC; UH Maui College; Champagne Collaborations LLC; Learning & Performance Improvement Solutions LLC	The Purpose of this contract is to enhance business growth and improve the long term employability of Hawaii's people. Through the Employment and Training fund (ETF) Referral Program, private sector employers can refer their employees to existing short-term, non credit training courses.	Periodic monitoring (phone/and/or online) of the provider's compliance with the terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the training goals.	N	S

Department of Labor and Industrial Relations
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
None								

Department of Labor and Industrial Relations
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act 49 SLH 201	Extensive Repairs to the Island of Hawaii YMCA in Hilo (The Island of Hawaii YMCA)	C	\$ 2,925.94	Project completed, no further expenses.
LBR903	Act 49 SLH 201	Construction of Program Resource & Development Center and Senator Akaka Community Center (National Kidney Foundation of Hawaii, Inc.)	C	\$ 842,000.00	Grantee was unable to obtain building design approval from the City of Kapolei Design Advisory Board during the performance period.
LBR903	Act 53 & 54 SLH 2018	Renovation at Camp Honokaia on Hawaii Island and Camp Alan Faye on Kauai Island (Boy Scouts of America, Aloha Council)	C	\$ 256,050.46	Project partially completed due to delays in receiving the demo and building permits.
LBR903	Act 53 & 54 SLH 2018	Purchase and Build 25 Family Homes for the Kawaipapa Project in Hana (Habitat for Humanity, Maui)	C	\$ 30,000.00	A significant portion of the drainage system order (more than \$80,000 worth of material) still remained stuck in transit. The supplier has stated that the reason for these delays continue to be international supply chain and shipping issues.
LBR903	Act 53 & 54 SLH 2018	Renovation of the Youth and Teen Center (Hamakua Youth Foundation, Inc.)	C	\$ 13,500.00	Project is not complete. Grantee experienced delays with multiple reasons: 2 months delayed on real estate closing and Covid 19 pandemic. In addition, unforeseen materials were discovered and follow-up testing were needed to be done.
LBR903	Act 53 & 54 SLH 2018	Purchase and Installation of Animal Housing (Hawaii Island Humane Society S.P.C.A)	C	\$ 30,000.00	Due to shipping delays the grantee was unable to install and finish the project within the contract period.

Department of Labor and Industrial Relations
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act 39 SLH 2019	Construction of the AHCP Playground to the Facilities on Oahu (Anaina Hou Community Park)	C	\$ 50,000.00	Anaina Hou Community Park project was completed using other sources of funds.
LBR903	Act 39 SLH 2019	Construction and Equipment of a New Community Recreational Pavilion (Innovations Public Charter School Foundation)	C	\$ 161.15	Project is 100% complete, grantee had no further expenses.
LBR903	Act 39 SLH 2019	Design and Construction of the Renovations and Improvements for the Fire Sprinkler System Installation for KADHC (Ohana Pacific Foundation)	C	\$ 500,000.00	Contract closed since Grantee had funding issues and lack of feasible options to fulfil the scope of work of the contract.
LBR903	Act 248 SLH 2022	For Plans, Design, and construction costs related to expansion of existing facilities (Aloha Ilio Rescue)	A	\$ 50,000.00	Organization decided to not move forward with the grant due to the scope of work being too large to complete using the awarded amount.
LBR903	Act 248 SLH 2022	For Design and Construction costs related to expansion of existing facility in order to expand kid's prep preschool (Young Men's Christian Association of Honolulu)	A	\$ 975,000.00	Attorney General has determined that the funds cannot be released because the Hawaii State Constitution prohibits appropriation of public funds to support or benefit a private educational institution.
LBR903	Act 248 SLH 2022	For plans, design, and construction costs related to construction temporary accommodations for partner families (Honolulu Habitat for Humanity)	A	\$ 250,000.00	Organization decided to not pursue award due to transition of new CEO.
LBR903	Act 248 SLH 2022	Construction costs related to expansion of existing primary clinic space (Hui No Ke Ola Pono, Inc.)	A	\$ 350,000.00	Grantee's scope of work has changed from what funds were intended for.

Department of Labor and Industrial Relations
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act 248 SLH 2022	For Construction costs related to restoration of Kaahumanu Church (Kaahumanu Church)	A	\$ 125,000.00	Attorney General has determined that the grant violated the Establishment Clause of the First Amendment of the United States Constitution and Article X, Section 1 of Hawaii Constitution which prohibits appropriation of public funds to support or benefit a private educational institution.
LBR903	Act 248 SLH 2022	Construction and Equipment costs related to protecting historic cemetery property (Waiehu Chinesees Cemetery Association)	A	\$ 7,500.00	Organizaiton could not complete Eligibility Verification and were not able to complete contracting documents
LBR903	Act 248 SLH 2022	For Personnel, Other Current Expeneses, and Equipment costs related to unguilate proof fencing for crop and livestock operations (Hawaii Farm Bureau Federation)	A	\$ 500,000.00	Organizaiton did not complete Eligibility Verification and were not able to submit contracting documents
LBR903	Act 248 SLH 2022	Construction costs related to flood mitigation of existing facility (Honpa Hongwanji Mission of Hawaii)	A	\$ 19,815.00	Attorney General has determined that the award violates the Hawaii State Constitution, Article X, Section 1, which prohibits appropriation of public funds to support or benefit a private education institution.
LBR903	Act 248 SLH 2022	Construction of resterooms and construction of a pre-school (Imua Family Services)	A	\$ 250,000.00	Attorney General has determined that the grant was in violation of Article X, Section 1 of Hawaii State Constitution.

Department of Labor and Industrial Relations
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act 248 SLH 2022	Construction costs related to cesspool conversions at Hale Kupuna (Kauai Housing Development Corporation)	A	\$ 150,000.00	Work for project was completed prior to award, so funds were unable to be used. Grantee decided to let award lapse.
LBR903	Act 248 SLH 2022	Land acquisition costs related to establishment of Japanese Cultural Center on Hawaii Island (Japanese Cultural Center of Kona)	A	\$ 250,000.00	Grantee did not submit contracting documents before the encumbrance deadline.
LBR903	Act 248 SLH 2022	For the precevention of cruelty to animals for consturction and equipment costs related to interior renovations and equipment purchases to expand shelter capacity (Oahu Society for the Prevention of Cruelty to Animals)	A	\$ 350,000.00	Attorney General has determined that the funds cannot be released for a different location that wasn't described in the GIA application and grantee did not respond after hearing AG opinion.
LBR903	Act 248 SLH 2022	Designs, planning, permitting, construction and equipment costs related to constrction of a navagation center(Family Promise of Hawaii)	A	\$ 200,000.00	Attorney General has denied use of funds for existing location. Grantee did not secure new location before encumbrance deadline.
LBR903	Act 248 SLH 2022	For plans, design and construction costs related to water diversion and tree removal from existing site (The Episcopal Church in Hawai'i)	A	\$ 200,000.00	Attorney General opined that the grant violated the establishment clause of the US constitution so funds were not released.

Department of Labor and Industrial Relations
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to participants of the First-to-Work and Food Stamp programs funded by the Department of Human Services.
LBR 111	PB	Training and Development Programs	To plan and develop customer driven training programs and services linked to statewide economic initiatives.
LBR 111	PC	Employment Security - Employment Service	Employment and training services to job applicants , workers, and industry through county funds.
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of boilers, pressure systems, amusement rides, elevator and kindred equipment.
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages and safeguard against unlawful employment practices.
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in employment, housing, public accommodations and access to state services.
LBR 161	KA	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management relations and resolve disputes for employees, and review appeals of Occupational Safety and Health (Boiler and Elevator) decisions.
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from less wages during periods of involuntary unemployment.
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from less wages due to work or nonwork related injury or illness.
LBR 812	HA	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.
LLBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating policies directing operations, personnel and providing administrative services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination of effective programs for the economically disadvantaged, immigrants, and refugees to achieve economic self-sufficiency.

Department of Labor and Industrial Relations
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for</u>	<u>Budget for</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for</u>
					<u>OCE (Other Than Contracts)</u>		<u>Contracts</u>	<u>From</u>			<u>To</u>
None											

Department of Labor and Industrial Relations
 Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriation Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
None											

Positions that are being paid higher than the salaries authorized as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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None

Proj#	Sub-Dig	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOE	FTC	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (Full-time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
LBR111	PB	120448	Employment Service Specialist V	N	SR-22	13	Temporary	Federal	1.00	\$ 93,840.00	\$9,912-586,712	Y	Full time	5	Job can be done remotely.	Quantity, timeliness and quality of reports, draft policies and procedures, desk and field monitoring, and provision of technical assistance and training.
LBR152	CA	39253	Labor Law Enforcement Specialist V	N	SR-24	13	Permanent	General	1.00	\$ 71,280.00	\$68,556-597,560	N	Full time	5	Job can be done remotely.	The work that is completed and submitted.
LBR153	RA	27146	Investigator IV	N	SR-20	13	Permanent	General	1.00	\$ 60,912.00	\$56,280-580,184	N	Hybrid	1.5	Job can be done remotely.	Performance and productivity are measured the same way as work done in the central location and that is primarily by the number of cases processed.
LBR153	RA	30354	Investigator IV	N	SR-22	13	Permanent	General	1.00	\$ 77,100.00	\$9,912-586,712	N	Hybrid	4	Job can be done remotely.	Performance and productivity are measured by completion of intakes, case closures, and requests for supervisor's counsel.
LBR153	RA	47923	Investigator V	N	SR-24	13	Permanent	General	1.00	\$ 97,560.00	\$68,556-597,560	N	Hybrid	2	Job can be done remotely.	conjunction with employee's division on a year to year basis. Specifically the number of intakes processed and investigations closed as well as the number of cause case recommendations. In addition the success and performance of her division will reflect her performance
LBR153	RA	47929	Investigator IV	N	SR-22	13	Permanent	General	1.00	\$ 54,120.00	\$9,912-586,712	N	Hybrid	2	Job can be done remotely.	Performance and productivity are measured by completion of intakes, case closures, and requests for supervisor's counsel.
LBR153	RA	47930	Investigator IV	N	SR-22	13	Permanent	General	1.00	\$ 58,560.00	\$9,912-586,712	N	Hybrid	1	Job can be done remotely.	Performance and productivity are measured by completion of intakes, case closures, and requests for supervisor's counsel.
LBR153	RA	47947	Investigator IV	N	SR-20	13	Permanent	General	1.00	\$ 50,916.00	\$56,280-580,184	N	Hybrid	2	Job can be done remotely.	Performance and productivity are measured the same way as work done in the central location and that is primarily by case investigations brought to completion.
LBR153	RA	47954	Program Specialist V	N	SR-24	13	Permanent	General (50%) and Federal (50%)	1.00	\$ 69,300.00	\$68,556-597,560	N	Hybrid	4	Job can be done remotely.	Performance and productivity are measured the same way as work done in the central location and that is primarily by cases brought to settlement.
LBR153	RA	102236	Staff Attorney	Y	SRNA	73	Permanent	General	1.00	\$ 97,512.00	\$ 97,512.00	N	Hybrid	2	Job can be done remotely.	The metric used is an average of the number of cases processed by the enforcement attorney division divided by the number of attorneys. This number would be used as a guide to create goals for each attorney, however, the nature of the legal process creates diversity in process. As in the case of current
LBR153	RA	120550	Staff Attorney	Y	SRNA	73	Permanent	General	1.00	\$ 72,288.00	\$ 72,288.00	N	Hybrid	2	Job can be done remotely.	Performance and productivity are measured the same way as work done in the central location and that is primarily by cases brought to resolution either by conciliation or by decision at hearing.
LBR161	KA	100592	Executive Officer	Y	SRNA	73	Temporary	General	1.00	#####	\$ 125,340.00	N	Hybrid	3	Job can be done remotely.	Case assignments, and completion of drafting assignments and on-going monitoring of assignments insures meaningful performance and productivity in the drafting of fact-specific and legally complex legal orders and decisions.
LBR171	LA	27000	Unemployment Insurance Specialist IV	N	SR-22	13	Permanent	Federal	1.00	\$ 78,420.00	\$9,912-586,712	N	Hybrid	4	Job can be done remotely.	Office. Work is assigned weekly on the first work day of the week. Work is due to meet the first federal timeliness requirement on Wednesday of each week. Friday (weekly) supervisor reviews and prints a list of open cases with the due date to ensure cases are within the federal timeliness requirements standard.
LBR171	LA	123400	Employment Security Appeals Referee	N	SR-26	13	Temporary	Federal	1.00	\$ 80,184.00	\$74,124-5105,516	N	Full time	5	Job can be done remotely.	Performance and productivity measured by completion of hearings/decisions and case closures.
LBR902	AA	25961	Accountant IV	N	SR-22	13	Permanent	General	1.00	\$ 60,912.00	\$56,280-580,184	N	Hybrid	2	Job can be done remotely.	Verify all deadlines are met and timely processing of with the completion and summittal of work documents.

Department of Labor and Industrial Relations
Work-related travel as of November 30, 2023

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid	Final Report
											by State or Other Entity?	of Travel Y/N?
LBR143	EA	30693	EHS IV	3/13/2023	3/17/2023	Training	Y	N	Y	\$ 2,922.82	State	Y
LBR143	EA	23606	OSH Prog Spec V	6/11/2023	6/16/2023	Training	Y	N	Y	\$ 2,837.89	State	Y
LBR143	EA	23606	OSH Prog Spec V	8/6/2023	8/11/2023	Training	Y	N	Y	\$ 3,450.56	State	Y
LBR143	EA	23606	OSH Prog Spec V	9/14/2023	9/14/2023	Maui Fire Response	Y	N	N	\$ 217.90	State	Y
LBR143	EA	23606	OSH Prog Spec V	11/13/2023	11/16/2023	Audit	Y	Y	N	\$ 1,918.12	State	N
LBR143	EA	24666	EHS V	9/14/2023	9/14/2023	Maui Fire Response	Y	N	N	\$ 140.90	State	Y
LBR143	EA	24666	EHS V	11/13/2023	11/16/2023	Audit	Y	Y	N	\$ 2,940.32	State	N
LBR143	EA	8343	OSH Advisor VI	4/14/2023	4/14/2023	Presentation	Y	Y	N	\$ 239.58	State	N
LBR143	EA	8343	OSH Advisor VI	4/19/2023	4/21/2023	Presentation	Y	Y	N	\$ 830.70	State	N
LBR143	EA	8343	OSH Advisor VI	4/27/2023	4/27/2023	Presentation	Y	Y	N	\$ 201.59	State	N
LBR143	EA	8343	OSH Advisor VI	5/19/2023	5/19/2023	Presentation	Y	Y	N	\$ 239.55	State	N
LBR143	EA	8343	OSH Advisor VI	5/21/2023	5/25/2023	Conference	Y	Y	N	\$ 3,002.26	State	Y
LBR143	EA	8343	OSH Advisor VI	6/19/2023	6/23/2023	Conference	Y	Y	N	\$ 2,094.32	State	Y
LBR143	EA	8343	OSH Advisor VI	8/17/2023	8/17/2023	Maui Fire Response	Y	Y	N	\$ 83.55	State	Y
LBR143	EA	8343	OSH Advisor VI	8/31/2023	9/8/2023	Maui Fire Response	Y	Y	N	\$ 4,822.77	State	Y
LBR143	EA	8343	OSH Advisor VI	9/11/2023	9/22/2023	Maui Fire Response	Y	Y	N	\$ 6,570.91	State	Y
LBR143	EA	8343	OSH Advisor VI	9/25/2023	9/29/2023	Maui Fire Response	Y	N	N	\$ 3,379.28	State	Y
LBR143	EA	25159	EHS IV	5/21/2023	5/25/2023	Conference	Y	Y	N	\$ 3,449.50	State	Y
LBR143	EA	25159	EHS IV	7/10/2023	7/14/2023	Consultation	Y	Y	N	\$ 1,997.12	State	N
LBR143	EA	120241	OSH Advisor IV	6/3/2023	6/8/2023	Conference	Y	Y	N	\$ 4,549.40	State	Y
LBR143	EA	120241	OSH Advisor IV	7/10/2023	7/14/2023	Consultation	Y	Y	N	\$ 1,580.33	State	N
LBR143	EA	120242	EHS II	5/21/2023	5/25/2023	Conference	Y	Y	N	\$ 2,954.15	State	Y
LBR143	EA	120242	EHS II	6/11/2023	6/16/2023	Training	Y	N	Y	\$ 2,502.15	State	Y
LBR143	EA	120242	EHS II	8/13/2023	8/22/2023	Training	Y	N	Y	\$ 2,926.24	State	Y
LBR143	EA	29118	OSH Advisor II	4/2/2023	4/12/2023	Training	Y	N	Y	\$ 2,972.47	State	Y
LBR143	EA	29118	OSH Advisor II	6/3/2023	6/8/2023	Conference	Y	Y	N	\$ 3,489.67	State	Y
LBR143	EA	29118	OSH Advisor II	6/19/2023	6/23/2023	Conference	Y	Y	N	\$ 2,067.47	State	Y
LBR143	EA	29118	OSH Advisor II	8/31/2023	9/1/2023	Maui Fire Response	Y	N	N	\$ 653.27	State	Y
LBR143	EA	29118	OSH Advisor II	9/4/2023	9/8/2023	Maui Fire Response	Y	N	N	\$ 1,971.88	State	Y
LBR143	EA	29118	OSH Advisor II	9/11/2023	9/22/2023	Maui Fire Response	Y	N	N	\$ 5,138.25	State	Y
LBR143	EA	24666	EHS V	3/17/2023	3/17/2023	Accident Investigation	N	N	N	\$ 591.20	State	Y
LBR143	EA	24666	EHS V	3/20/2023	3/24/2023	Inspections	Y	N	N	\$ 2,739.71	State	N
LBR143	EA	24666	EHS V	5/15/2023	5/19/2023	Inspections	Y	N	N	\$ 2,278.96	State	N
LBR143	EA	24666	EHS V	7/12/1945	7/13/2023	Accident Investigation	N	N	N	\$ 774.68	State	N
LBR143	EA	24683	EHS III	4/17/2023	4/21/2023	Discrim Investigation	Y	Y	N	\$ 2,118.14	State	N
LBR143	EA	12055	EHS VI	2/6/2023	2/9/2023	Conference	Y	Y	N	\$ 1,215.97	State	Y
LBR143	EA	12055	EHS VI	6/19/2023	6/23/2023	Whistleblower Investigation	Y	Y	N	\$ 2,056.10	State	N
LBR143	EA	12055	EHS VI	8/17/2023	8/17/2023	Maui Fire Response	Y	N	N	\$ 191.38	State	Y
LBR143	EA	12055	EHS VI	8/31/2023	9/1/2023	Maui Fire Response	Y	N	N	\$ 889.06	State	Y
LBR143	EA	12055	EHS VI	9/4/2023	9/8/2023	Maui Fire Response	Y	N	N	\$ 2,606.88	State	Y
LBR143	EA	12055	EHS VI	9/11/2023	9/15/2023	Maui Fire Response	Y	N	N	\$ 3,292.63	State	Y
LBR143	EA	30693	EHS II	8/15/2023	8/24/2023	Training	Y	N	Y	\$ 3,711.65	State	Y
LBR143	EA	121454	EHS II	7/20/2023	7/27/2023	Training	Y	N	Y	\$ 3,524.29	State	Y
LBR143	EA	10141	EHS II	10/17/2023	10/24/2023	Training	Y	N	Y	\$ 3,164.58	State	Y

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LBR143	EA	24668	EHS II	10/15/2023	10/25/2023	Training	Y	N	Y	\$ 3,159.39	State	Y
LBR143	EA	120240	EHS II	1/22/2023	2/1/2023	Training	Y	N	Y	\$ 2,783.04	State	Y
LBR143	EA	120240	EHS II	8/13/2023	8/25/2023	Training	Y	N	Y	\$ 3,711.65	State	Y
LBR143	EA	120238	EHS III	3/20/2023	3/24/2023	Inspections	Y	N	N	\$ 1,591.56	State	N
LBR143	EA	120238	EHS III	6/4/2023	6/16/2023	Training	Y	N	Y	\$ 4,171.39	State	Y
LBR143	EA	120238	EHS III	6/19/2023	6/23/2023	Whistleblower Investigation	Y	N	N	\$ 1,397.47	State	N
LBR143	EA	120238	EHS III	7/24/2023	7/28/2023	Whistleblower Investigation	Y	N	N	\$ 2,109.61	State	N
LBR143	EA	120238	EHS III	8/31/2023	9/1/2023	Maui Fire Response	Y	N	N	\$ 7,560.33	State	Y
LBR143	EA	120238	EHS III	9/4/2023	9/8/2023	Maui Fire Response	Y	N	N	\$ 370.37	State	Y
LBR143	EA	120238	EHS III	9/11/2023	9/15/2023	Maui Fire Response	Y	N	N	\$ 2,702.45	State	Y
LBR143	EA	120238	EHS III	9/18/2023	9/22/2023	Maui Fire Response	Y	N	N	\$ 2,719.68	State	Y
LBR143	EA	120238	EHS III	9/25/2023	9/29/2023	Maui Fire Response	Y	N	N	\$ 2,754.73	State	Y
LBR143	EA	120238	EHS III	10/2/2023	10/6/2023	Maui Fire Response	Y	N	N	\$ 2,717.94	State	Y
LBR143	EA	120238	EHS III	11/27/2023	12/1/2023	Inspections	Y	N	N	\$ 1,888.18	State	N
LBR143	EA	10035	OSHCO IV	3/14/2023	3/15/2023	Meeting	Y	Y	N	\$ 223.81	State	N
LBR143	EA	17643	OSHCO IV	2/8/2023	2/10/2023	Fatality Investigation	Y	Y	N	\$ 493.73	State	N
LBR143	EA	17643	OSHCO IV	2/14/2023	2/14/2023	Meeting	Y	Y	N	\$ 166.15	State	N
LBR143	EA	17643	OSHCO IV	3/22/2023	3/22/2023	Meeting	Y	Y	N	\$ 203.44	State	N
LBR143	EA	17643	OSHCO IV	5/3/2023	5/5/2023	Training	Y	N	Y	\$ 618.23	State	Y
LBR143	EA	17643	OSHCO IV	5/8/2023	5/10/2023	Training	Y	N	Y	\$ 599.24	State	Y
LBR143	EA	17643	OSHCO IV	5/23/2023	5/24/2023	Conference	Y	Y	N	\$ 404.99	State	Y
LBR143	EA	17643	OSHCO IV	6/3/2023	6/8/2023	Conference	Y	Y	N	\$ 3,658.72	State	Y
LBR143	EA	17643	OSHCO IV	6/16/2023	6/16/2023	Accident Investigation	Y	Y	N	\$ 232.88	State	N
LBR143	EA	17643	OSHCO IV	8/2/2023	8/2/2023	Accident Investigation	Y	Y	N	\$ 193.90	State	N
LBR143	EA	17643	OSHCO IV	8/18/2023	8/18/2023	Fatality Investigation	Y	Y	N	\$ 78.00	State	N
LBR143	EA	24673	Supvg OSHCO I	6/6/2023	6/6/2023	Accident Investigation	Y	Y	N	\$ 116.89	State	N
LBR143	EA	120390	OSHCO IV	2/6/2023	2/10/2023	Training	Y	N	Y	\$ 1,853.83	State	Y
LBR143	EA	120390	OSHCO IV	3/13/2023	3/17/2023	Training	Y	N	Y	\$ 2,877.21	State	Y
LBR143	EA	120390	OSHCO IV	4/17/2023	4/21/2023	Inspections	Y	N	N	\$ 1,673.77	State	N
LBR143	EA	120390	OSHCO IV	5/12/2023	5/13/2023	Accident Investigation	Y	N	N	\$ 625.68	State	N
LBR143	EA	14202	OSHCO II	1/30/2023	2/10/2023	Training	Y	N	Y	\$ 2,939.25	State	Y
LBR143	EA	14202	OSHCO II	8/13/2023	8/25/2023	Training	Y	N	Y	\$ 3,843.24	State	Y
LBR143	EA	10034	OSHCO I	7/9/2023	7/19/2023	Training	Y	N	Y	\$ 3,070.38	State	Y
LBR143	EA	10034	OSHCO I	8/13/2023	8/25/2023	Training	Y	N	Y	\$ 3,862.27	State	Y
LBR143	EA	10034	OSHCO I	9/18/2023	9/22/2023	Maui Fire Response	Y	N	N	\$ 3,322.28	State	Y
LBR143	EA	10034	OSHCO I	10/15/2023	10/27/2023	Training	Y	N	Y	\$ 3,696.29	State	Y
LBR143	EA	121453	OSHCO III	2/26/2023	3/3/2023	Training	Y	N	Y	\$ 1,957.94	State	Y
LBR143	EA	121453	OSHCO III	3/13/2023	3/17/2023	Inspections	Y	N	N	\$ 2,065.50	State	N
LBR143	EA	121453	OSHCO III	6/3/2023	6/8/2023	Conference	Y	Y	N	\$ 2,750.28	State	Y
LBR143	EA	121453	OSHCO III	6/19/2023	6/23/2023	Inspections	Y	N	N	\$ 1,521.98	State	N
LBR143	EA	121453	OSHCO III	9/18/2023	9/23/2023	Training	Y	N	Y	\$ 1,981.97	State	Y
LBR/143	EB	120616	Boiler Inspector	2/27/2023	3/3/2023	Inspections	N	N	N	\$ 2,198.21	State	N
LBR/143	EB	120616	Boiler Inspector	2/22/2023	2/22/2023	Inspections	N	N	N	\$ 42.00	Other	N
LBR/143	EB	120616	Boiler Inspector	3/20/2023	3/24/2023	Inspections	N	N	N	\$ 2,594.98	State	N
LBR/143	EB	120616	Boiler Inspector	4/13/2023	4/13/2023	Inspections	N	N	N	\$ 42.00	Other	N
LBR/143	EB	120616	Boiler Inspector	6/22/2023	6/29/2023	Conference	Y	Y	Y	\$ 4,257.58	State	Y
LBR/143	EB	120616	Boiler Inspector	7/10/2023	7/14/2023	Inspections	N	N	N	\$ 1,935.45	State	N
LBR/143	EB	120616	Boiler Inspector	8/7/2023	8/11/2023	Inspections	N	N	N	\$ 2,023.10	State	N
LBR/143	EB	120616	Boiler Inspector	8/28/2023	9/1/2023	Inspections	N	N	N	\$ 1,963.36	State	N

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LBR/143	EB	120616	Boiler Inspector	9/18/2023	9/22/2023	Inspections	N	N	N	\$ 2,358.94	State	N
LBR/143	EB	120616	Boiler Inspector	10/16/2023	10/20/2023	Inspections	N	N	N	\$ 2,225.39	State	N
LBR/143	EB	120616	Boiler Inspector	10/30/2023	10/31/2023	Inspections	N	N	N	\$ 916.87	State	N
LBR/143	EB	120616	Boiler Inspector	11/13/2023	11/17/2023	Inspections	N	N	N	\$ 2,263.22	State	N
LBR/143	EB	120616	Boiler Inspector	11/20/2023	11/21/2023	Inspections	N	N	N	\$ 1,004.85	State	N
LBR/143	EB	120391	Boiler Inspector	4/10/2023	4/14/2023	Inspections	N	N	N	\$ 2,404.56	State	N
LBR/143	EB	120391	Boiler Inspector	4/24/2023	4/28/2023	Inspections	N	N	N	\$ 1,728.51	State	N
LBR/143	EB	120391	Boiler Inspector	6/22/2023	6/29/2023	Conference	Y	Y	Y	\$ 4,257.58	State	Y
LBR/143	EB	120391	Boiler Inspector	7/31/2023	8/4/2023	Inspections	N	N	N	\$ 1,596.88	State	N
LBR/143	EB	120391	Boiler Inspector	8/21/2023	8/25/2023	Inspections	N	N	N	\$ 2,519.83	State	N
LBR/143	EB	120391	Boiler Inspector	9/18/2023	9/22/2023	Inspections	N	N	N	\$ 1,638.03	State	N
LBR/143	EB	120391	Boiler Inspector	11/13/2023	11/17/2023	Inspections	N	N	N	\$ 1,523.42	State	N
LBR/143	EB	120609	Supv OSHCO II	5/12/2023	5/19/2023	Conference	Y	Y	Y	\$ 638.00	Other	N
LBR/143	EB	120391	Supv OSHCO II	6/22/2023	6/29/2023	Conference	Y	Y	Y	\$ 4,257.58	State	Y
LBR/143	EB	27103	Elevator Inspector II	3/29/2023	3/30/2023	Inspection	N	N	N	\$ 176.00	Other	N
LBR/143	EB	27103	Elevator Inspector II	5/22/2023	5/26/2023	Inspection	N	N	N	\$ 1,470.03	State	N
LBR/143	EB	27103	Elevator Inspector II	6/26/2023	6/30/2023	Inspection	N	N	N	\$ 1,454.03	State	N
LBR/143	EB	27103	Elevator Inspector II	9/10/2023	9/14/2023	Conference	Y	Y	Y	\$ 3,245.86	State	Y
LBR/143	EB	27103	Elevator Inspector II	10/2/2023	10/6/2023	Inspection	N	N	N	\$ 2,078.20	State	N
LBR/143	EB	27103	Elevator Inspector II	10/30/2023	11/3/2023	Inspection	N	N	N	\$ 2,406.86	State	N
LBR/143	EB	120614	Elevator Inspector II	2/2/2023	2/2/2023	Inspection	N	N	N	\$ 40.00	Other	N
LBR/143	EB	120614	Elevator Inspector II	2/7/2023	2/7/2023	Inspection	N	N	N	\$ 39.00	Other	N
LBR/143	EB	120614	Elevator Inspector II	2/22/2023	2/22/2023	Inspection	N	N	N	\$ 42.00	Other	N
LBR/143	EB	120614	Elevator Inspector II	2/27/2023	3/3/2023	Inspection	N	N	N	\$ 2,253.85	State	N
LBR/143	EB	120614	Elevator Inspector II	3/28/2023	3/30/2023	Inspection	N	N	N	\$ 291.00	Other	N
LBR/143	EB	120614	Elevator Inspector II	4/6/2023	4/6/2023	Inspection	N	N	N	\$ 42.00	Other	N
LBR/143	EB	120614	Elevator Inspector II	4/24/2023	4/28/2023	Inspection	N	N	N	\$ 1,810.12	State	N
LBR/143	EB	120614	Elevator Inspector II	5/10/2023	5/11/2023	Inspection	N	N	N	\$ 231.00	Other	N
LBR/143	EB	120614	Elevator Inspector II	6/5/2023	6/9/2023	Inspection	N	N	N	\$ 1,919.57	State	N
LBR/143	EB	120614	Elevator Inspector II	6/19/2023	6/23/2023	Inspection	N	N	N	\$ 1,833.84	State	N
LBR/143	EB	120614	Elevator Inspector II	7/10/2023	7/14/2023	Inspection	N	N	N	\$ 1,829.85	State	N
LBR/143	EB	120614	Elevator Inspector II	8/21/2023	8/25/2023	Inspection	N	N	N	\$ 1,488.02	State	N
LBR/143	EB	120614	Elevator Inspector II	9/10/2023	9/14/2023	Conference	Y	Y	Y	\$ 3,245.86	State	Y
LBR/143	EB	120614	Elevator Inspector II	9/25/2023	9/29/2023	Inspection	N	N	N	\$ 1,721.30	State	N
LBR/143	EB	120614	Elevator Inspector II	10/2/2023	10/5/2023	Inspection	N	N	N	\$ 173.25	Other	N
LBR/143	EB	120614	Elevator Inspector II	10/23/2023	10/27/2023	Inspection	N	N	N	\$ 1,758.22	State	N
LBR/143	EB	25270	Elevator Inspector II	7/12/2023	7/14/2023	Inspection	N	N	N	\$ 316.27	Other	N
LBR/143	EB	25270	Elevator Inspector II	7/24/2023	7/28/2023	Inspection	N	N	N	\$ 1,965.45	State	N
LBR/143	EB	25270	Elevator Inspector II	11/6/2023	11/6/2023	Inspection	N	N	N	\$ 44.00	Other	N
LBR/143	EB	25271	Elevator Inspector II	5/15/2023	5/19/2023	Inspection	N	N	N	\$ 2,273.29	State	N
LBR/143	EB	25271	Elevator Inspector II	8/28/2023	9/1/2023	Inspection	N	N	N	\$ 1,373.92	State	N
LBR/143	EB	25271	Elevator Inspector II	9/25/2023	9/29/2023	Inspection	N	N	N	\$ 1,696.15	State	N
LBR/143	EB	25271	Elevator Inspector II	10/30/2023	11/3/2023	Inspection	N	N	N	\$ 2,404.86	State	N
LBR/143	EB	120613	Elevator Inspector II	2/7/2023	2/9/2023	Inspection	N	N	N	\$ 291.00	Other	N
LBR/143	EB	120613	Elevator Inspector II	4/24/2023	4/28/2023	Inspection	N	N	N	\$ 2,001.96	State	N
LBR/143	EB	120613	Elevator Inspector II	5/8/2023	5/12/2023	Inspection	N	N	N	\$ 2,249.45	State	N
LBR/143	EB	120613	Elevator Inspector II	6/19/2023	6/23/2023	Inspection	N	N	N	\$ 2,167.88	State	N
LBR/143	EB	120613	Elevator Inspector II	7/10/2023	7/14/2023	Inspection	N	N	N	\$ 2,169.70	State	N
LBR/143	EB	120613	Elevator Inspector II	7/24/2023	7/28/2023	Inspection	N	N	N	\$ 1,607.47	State	N

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LBR/143	EB	120613	Elevator Inspector II	8/7/2023	8/11/2023	Inspection	N	N	N	\$	2,012.97	State	N
LBR/143	EB	120613	Elevator Inspector II	8/26/2023	8/26/2023	Inspection	N	N	N	\$	44.00	Other	N
LBR/143	EB	120613	Elevator Inspector II	9/11/2023	9/15/2023	Inspection	N	N	N	\$	1,887.62	State	N
LBR/143	EB	120613	Elevator Inspector II	9/5/2023	9/8/2023	Inspection	N	N	N	\$	411.00	Other	N
LBR/143	EB	120613	Elevator Inspector II	10/23/2023	10/27/2023	Inspection	N	N	N	\$	2,384.65	State	N
LBR/143	EB	120613	Elevator Inspector II	11/11/2023	11/12/2023	Inspection	N	N	N	\$	205.50	Other	N
LBR/143	EB	120613	Elevator Inspector II	11/28/2023	11/28/2023	Inspection	N	N	N	\$	44.00	Other	N
LBR/143	EB	32911	Elevator Inspector II	5/13/2023	5/13/2023	Inspection	N	N	N	\$	42.00	Other	N
LBR/143	EB	32911	Elevator Inspector II	8/23/2023	8/23/2023	Inspection	N	N	N	\$	44.00	Other	N
LBR/143	EB	32911	Elevator Inspector II	11/1/2023	11/1/2023	Inspection	N	N	N	\$	44.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	2/6/2023	2/10/2023	Inspection	N	N	N	\$	513.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	4/1/2023	4/1/2023	Inspection	N	N	N	\$	42.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	4/17/2023	4/21/2023	Inspection	N	N	N	\$	1,660.16	State	N
LBR/143	EB	28105	Elevator Inspector II	4/27/2023	4/27/2023	Inspection	N	N	N	\$	42.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	5/8/2023	5/12/2023	Inspection	N	N	N	\$	2,026.02	State	N
LBR/143	EB	28105	Elevator Inspector II	5/16/2023	5/17/2023	Inspection	N	N	N	\$	230.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	5/22/2023	5/26/2023	Inspection	N	N	N	\$	1,695.46	State	N
LBR/143	EB	28105	Elevator Inspector II	6/14/2023	6/14/2023	Inspection	N	N	N	\$	40.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	6/20/2023	6/20/2023	Inspection	N	N	N	\$	42.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	6/21/2023	6/21/2023	Inspection	N	N	N	\$	40.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	8/23/2023	8/23/2023	Inspection	N	N	N	\$	44.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	8/28/2023	9/1/2023	Inspection	N	N	N	\$	1,692.92	State	N
LBR/143	EB	28105	Elevator Inspector II	9/10/2023	9/14/2023	Conference	Y	Y	Y	\$	3,245.86	State	Y
LBR/143	EB	28105	Elevator Inspector II	9/26/2023	9/29/2023	Inspection	N	N	N	\$	267.25	Other	N
LBR/143	EB	28105	Elevator Inspector II	10/11/2023	10/11/2023	Inspection	N	N	N	\$	44.00	Other	N
LBR/143	EB	28105	Elevator Inspector II	11/13/2023	11/17/2023	Inspection	N	N	N	\$	2,143.71	State	N
LBR/143	EB	121453	Elevator Inspector II	3/20/2023	3/24/2023	Inspection	N	N	N	\$	1,035.76	State	N
LBR/143	EB	121453	Elevator Inspector II	4/10/2023	4/17/2023	Inspection	N	N	N	\$	860.51	State	N
LBR/143	EB	121453	Elevator Inspector II	5/1/2023	5/5/2023	Inspection	N	N	N	\$	1,630.55	State	N
LBR/143	EB	121453	Elevator Inspector II	5/22/2023	5/26/2023	Inspection	N	N	N	\$	1,675.97	State	N
LBR/143	EB	121453	Elevator Inspector II	6/5/2023	6/9/2023	Inspection	N	N	N	\$	1,624.97	State	N
LBR/143	EB	120615	Elevator Inspector II	3/22/2023	3/23/2023	Inspection	N	N	N	\$	284.52	Other	N
LBR/143	EB	120615	Elevator Inspector II	5/1/2023	5/5/2023	Inspection	N	N	N	\$	2,185.48	State	N
LBR/143	EB	120615	Elevator Inspector II	5/31/2023	5/31/2023	Inspection	N	N	N	\$	42.00	Other	N
LBR/143	EB	120615	Elevator Inspector II	6/5/2023	6/9/2023	Inspection	N	N	N	\$	2,333.59	State	N
LBR/143	EB	120615	Elevator Inspector II	6/15/2023	6/15/2023	Inspection	N	N	N	\$	40.00	Other	N
LBR/143	EB	120615	Elevator Inspector II	8/21/2023	8/25/2023	Inspection	N	N	N	\$	1,857.47	State	N
LBR/143	EB	120615	Elevator Inspector II	9/25/2023	9/29/2023	Inspection	N	N	N	\$	1,984.34	State	N
LBR/143	EB	120615	Elevator Inspector II	10/3/2023	10/3/2023	Inspection	N	N	N	\$	44.00	Other	N
LBR/143	EB	120615	Elevator Inspector II	10/23/2023	10/27/2023	Inspection	N	N	N	\$	1,933.74	State	N
LBR/143	EB	120615	Elevator Inspector II	11/15/2023	11/16/2023	Inspection	N	N	N	\$	189.00	Other	N
LBR 902	AA	27822	IT V Band B	4/25/2023	4/25/2023	UI Hilo network	Y	N	N	\$	214.55	State	N
LBR 902	AA	117714	IT V Band B	4/25/2023	4/27/2023	UI Hilo/Kona network consolidation	Y	N	N	\$	1,141.93	State	N
LBR 902	AA	47959	IT IV Band B	4/25/2023	4/27/2023	UI Hilo/Kona network consolidation	Y	N	N	\$	926.74	State	N
LBR 902	AA	27822	IT IV Band B	4/27/2023	4/27/2023	UI Kona network	Y	N	N	\$	138.90	State	N
LBR 902	AA	27822	IT V Band B	5/4/2023	5/4/2023	Kauai network consolidation	Y	N	N	\$	248.80	State	N
LBR 902	AA	47959	IT IV Band B	5/4/2023	5/4/2023	Kauai network consolidation	Y	N	N	\$	226.80	State	N
LBR 902	AA	117714	IT V Band B	5/4/2023	5/4/2023	Kauai network consolidation	Y	N	N	\$	303.80	State	N
LBR 902	AA	27822	IT V Band B	5/19/2023	5/19/2023	Kauai installation of fiber & network cabling	Y	N	N	\$	253.89	State	N

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LBR 902	AA	27822	IT V Band B	5/2/2023	5/2/2023	Maui network consolidation	Y	N	N	\$ 180.20	State	N
LBR 902	AA	117714	IT V Band B	5/2/2023	5/3/2023	Maui network consolidation	Y	N	N	\$ 703.54	State	N
LBR 902	AA	47959	IT IV Band B	5/2/2023	5/3/2023	Maui network consolidation	Y	N	N	\$ 544.27	State	N
LBR 902	AA	117714	IT V Band B	6/3/2023	6/9/2023	Las Vegas, NV CISCO meeting	Y	Y	Y	\$ 2,315.58	State	Y
LBR 902	AA	47961	IT IV Band B	6/3/2023	6/8/2023	Las Vegas, NV CISCO meeting	Y	Y	Y	\$ 2,778.95	State	Y
LBR903	NA	104167E	EXEC DIR	4/1/2023	4/5/2023	NASCSP 2023 Winter Trng Conf	Y	Y	Y	\$ 3,459.50	Other	Y
LBR903	NA	104400E	Pgm Sp	4/1/2023	4/5/2023	NASCSP 2023 Winter Trng Conf	Y	Y	Y	\$ 3,459.50	Other	Y
LBR903	NA	104241E	Pgm Eval	3/14/2023	3/14/2023	Monitoring a Fed pgm in Hilo	Y	Y	N	\$ 161.20	Other	Y
LBR903	NA	104400E	Pgm Sp	3/14/2023	3/14/2023	Monitoring a Fed pgm in Hilo	Y	Y	N	\$ 260.20	Other	Y
LBR903	NA	104400E	Pgm Sp	3/22/2023	3/22/2023	Monitoring a Fed pgm in Lihue	Y	Y	N	\$ 200.21	Other	Y
LBR903	NA	104400E	Pgm Sp	3/23/2023	3/23/2023	Monitoring a Fed pgm in Kahului	Y	Y	N	\$ 240.21	Other	Y
LBR903	NA	100527E	Pgm Sp	4/4/2023	4/4/2023	Monitoring 2 Fed pgms in Hilo	Y	Y	N	\$ 242.00	Other	Y
LBR903	NA	100903E	Sr Acctn	4/4/2023	4/4/2023	Monitoring 2 Fed pgms in Hilo	Y	Y	N	\$ 319.00	Other	Y
LBR903	NA	100527E	Pgm Sp	5/2/2023	5/2/2023	Monitoring 2 Fed pgms on Maui	Y	Y	N	\$ 142.00	Other	Y
LBR903	NA	100903E	Sr Acctn	5/2/2023	5/2/2023	Monitoring 2 Fed pgms on Maui	Y	Y	N	\$ 219.00	Other	Y
LBR903	NA	104241E	Pgm Eval	5/10/2023	5/10/2023	Monitoring 2 Fed pgms on Maui	Y	Y	N	\$ 142.00	Other	Y
LBR903	NA	100903E	Sr Acctn	5/10/2023	5/10/2023	Monitoring 2 Fed pgms on Maui	Y	Y	N	\$ 219.00	Other	Y
LBR903	NA	104241E	Pgm Eval	5/17/2023	5/17/2023	Monitoring 2 Fed pgms in Lihue	Y	Y	N	\$ 202.00	Other	Y
LBR903	NA	100903E	Sr Acctn	5/17/2023	5/17/2023	Monitoring 2 Fed pgms in Lihue	Y	Y	N	\$ 279.00	Other	Y
LBR903	NA	104400E	Pgm Sp	6/6/2023	6/6/2023	Monitoring a Fed pgm on Maui	Y	Y	N	\$ 219.00	Other	Y
LBR903	NA	104400E	Pgm Sp	6/8/2023	6/6/2023	Monitoring a Fed pgm on Maui	Y	Y	N	\$ 269.00	Other	Y
LBR903	NA	124461E	Pgm Devl	6/13/2023	6/17/2023	Regional IX & X Convening	Y	Y	N	\$ 3,058.00	Other	Y
LBR903	NA	104400E	Pgm Sp	6/23/2023	6/23/2023	Monitoring a Fed pgm in Lihue	Y	Y	N	\$ 269.00	Other	Y
LBR903	NA	104167E	EXEC DIR	9/23/2023	9/30/2023	NASCSP Annual Trng Conf	Y	Y	Y	\$ 5,594.35	Other	Y
LBR903	NA	104400E	Pgm Sp	9/23/2023	9/30/2023	NASCSP Annual Trng Conf	Y	Y	Y	\$ 5,594.35	Other	Y
LBR903	NA	104241E	Pgm Eval	9/20/2023	9/20/2023	Monitoring a Fed pgm on Maui	Y	Y	N	\$ 219.00	Other	Y
LBR903	NA	104167E	EXEC DIR	9/20/2023	9/20/2023	Mtg Re Imm Effected by Wildfire	Y	Y	N	\$ 142.00	State	Y
LBR903	NA	104167E	EXEC DIR	10/13/2023	10/13/2023	Mtg Re Imm Effected by Wildfire	Y	Y	N	\$ 294.00	State	Y
LBR903	NA	124461E	Pgm Devl	11/20/2023	11/20/2023	Monitoring the Imm Resource Ctr on Maui	Y	Y	N	\$ 221.00	State	Y
LBR903	NA	104167E	EXEC DIR	11/15/2023	11/15/2023	Opening of IRC on Maui	Y	Y	N	\$ 221.00	State	Y
LBR 111	PB	4041	Employment Service County Program Manager	3/18/2023	3/18/2023	Participate in Molokai Community Resource Fair to promote programs and services available to job seekers, business and general public	Y	N	N	\$ 347.00	Other	Y
LBR 111	PB	121942	ESS III	4/11/2023	4/11/2023	Participate in Job Fair held at Keehi Lagoon Memorial	Y	N	N	\$ 97.92	Other	Y
LBR 111	PB	24761	ESS V	4/11/2023	4/11/2023	Participate in Job Fair held at Keehi Lagoon Memorial	Y	N	N	\$ 194.05	Other	Y
LBR 111	PB	164	WD Administrator	5/14/2023	5/19/2023	Attend USDOL ETA Vision 2030 Workforce Conference	Y	Y	N	\$ 3,428.68	Other	Y
LBR 111	PB	24761	ESS V	4/25/2023	4/26/2023	Attend 2023 Rocky Mountain HI Coalition Conference	Y	Y	N	\$ 359.35	Other	Y
LBR 111	PB	4041	Employment Service County Program Manager	4/25/2023	4/26/2023	Attend 2023 Rocky Mountain HI Coalition Conference	Y	Y	N	\$ 391.35	Other	Y
LBR 111	PB	4055	ESS V	4/25/2023	4/26/2023	Attend 2023 Rocky Mountain HI Coalition Conference	Y	Y	N	\$ 340.44	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	2/12/2023	2/18/2023	Attend 2023 NASWA Winter Policy Forum	Y	Y	N	\$ 3,990.71	Other	Y

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LBR 111	PB	100278	Executive Director WDC	8/13/2023	8/16/2023	Attend USDOL ETA Vision 2030 Workforce Conference	Y	Y	N	\$ 1,385.25	Other	Y
LBR 111	PB	100278	Executive Director WDC	8/7/2023	8/11/2023	Attend NGA 2023 Summer Symposium	Y	Y	N	\$ 2,806.60	Other	Y
LBR 111	PB	n/a	WDC Board Chair	8/7/2023	8/11/2023	Attend NGA 2023 Summer Symposium	Y	Y	N	\$ 2,806.60	Other	Y
LBR 111	PB	24761	ESS V	7/28/2023	7/28/2023	Attend WDD Managers' Meeting	Y	Y	N	\$ 169.89	Other	Y
LBR 111	PB	4041	Employment Service County Program Manager	7/28/2023	7/28/2023	Attend WDD Managers' Meeting	Y	Y	N	\$ 228.88	Other	Y
LBR 111	PB	31641	ESS III (DVOP)	6/6/2023	6/9/2023	Atend NVTI Training	Y	Y	Y	\$ 1,056.83	Other	Y
LBR 111	PB	164	WD Administrator	6/6/2023	6/9/2023	Attend NASWA Summer 2023 Board and Committee Meetings	Y	Y	N	\$ 2,539.85	Other	Y
LBR 111	PB	4055	ESS V	7/28/2023	7/28/2023	Attend WDD Managers' Meeting	Y	Y	N	\$ 135.88	Other	Y
LBR 111	PB	17797	WD Program Officer	5/18/2023	5/19/2023	Conduct Program Monitoring - Maui County	Y	N	N	\$ 504.74	Other	Y
LBR 111	PB	101011	Job Training Specialist	5/23/2023	5/24/2023	Conduct Program Monitoring - Hawaii County	Y	N	N	\$ 538.80	Other	Y
LBR 111	PB	101011	Job Training Specialist	5/18/2023	5/19/2023	Conduct Program Monitoring - Maui County	Y	N	N	\$ 575.10	Other	Y
LBR 111	PB	14084	ESS V	7/31/2023	8/5/2023	Attend 2023 NASWA Veterans Conference	Y	Y	N	\$ 2,685.29	Other	Y
LBR 111	PB	22866	ESS V	5/18/2023	5/19/2023	Conduct Program Monitoring - Maui County	Y	N	N	\$ 607.87	Other	Y
LBR 111	PB	23661	ESS V	5/23/2023	5/24/2023	Conduct Program Monitoring - Hawaii County	Y	N	N	\$ 525.36	Other	Y
LBR 111	PB	119399	Job Training Specialist	5/23/2023	5/24/2023	Conduct Program Monitoring - Hawaii County	Y	N	N	\$ 538.80	Other	Y
LBR 111	PB	119397	Job Training Specialist	5/23/2023	5/24/2023	Conduct Program Monitoring - Hawaii County	Y	N	N	\$ 657.49	Other	Y
LBR 111	PB	14084	ESS V	6/13/2023	6/13/2023	Conduct Program Monitoring - Kauai County	Y	N	N	\$ 222.40	Other	Y
LBR 111	PB	14084	ESS V	6/14/2023	6/14/2023	Conduct Program Monitoring - Maui County	Y	N	N	\$ 159.64	Other	Y
LBR 111	PB	7914	WD Manager	7/31/2023	8/5/2023	Attend 2023 NASWA Veterans Conference	Y	Y	N	\$ 3,410.92	Other	Y
LBR 111	PB	100278	Executive Director WDC	10/20/2023	10/20/2023	Visit Mayor and Local Board - Hawaii County	N	Y	N	\$ 308.20	Other	Y
LBR 111	PB	100278	Executive Director WDC	10/18/2023	10/18/2023	Visit Mayor and Local Board - Maui County	N	Y	N	\$ 219.79	Other	Y
LBR 111	PB	164	WD Administrator	11/7/2023	11/7/2023	Attend Senate WAM Meetings	N	Y	N	\$ 142.79	Other	Y
LBR 111	PB	n/a	WDC Board Member	10/20/2023	10/20/2023	Visit Mayor and Local Board - Hawaii County	N	Y	N	\$ 211.20	Other	N
LBR 111	PB	n/a	WDC Board Member	10/18/2023	10/18/2023	Visit Mayor and Local Board - Maui County	N	Y	N	\$ 118.79	Other	N
LBR 111	PB	24761	ESS V	10/30/2023	10/30/2023	Attend Future of Work Conference and Staff Meeting	Y	Y	N	\$ 721.10	Other	Y
LBR 111	PB	4041	Employment Service County Program Manager	10/30/2023	10/30/2023	Attend Future of Work Conference and Staff Meeting	Y	Y	N	\$ 792.36	Other	Y

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LBR 111	PB	4055	ESS V	10/30/2023	10/30/2023	Attend Future of Work Conference and Staff Meeting	Y	Y	N	\$ 726.36	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	10/28/2023	10/28/2023	Attend Latino Family Expo & Festival (Maui Wildfire)	N	Y	N	\$ 137.78	Other	Y
LBR 111	PB	24761	ESS V	11/3/2023	11/3/2023	Attend staff meeting	N	Y	N	\$ 148.51	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	10/13/2023	10/13/2023	Attend meetings w/ community leaders re: NDWG	N	Y	N	\$ 162.38	Other	Y
LBR 111	PB	119398	Job Training Specialist	10/15/2023	10/20/2023	Attend Workforce Technology Conferenc	Y	N	Y	\$ 3,040.56	Other	Y
LBR 111	PB	24761	ESS V	10/15/2023	10/20/2023	Attend Workforce Technology Conferenc	Y	N	Y	\$ 3,611.58	Other	Y
LBR 111	PB	119399	Job Training Specialist	10/15/2023	10/20/2023	Attend Workforce Technology Conferenc	Y	N	Y	\$ 3,215.18	Other	Y
LBR 111	PB	n/a	WDC Board Member	10/20/2023	10/20/2023	Visit Mayor and Local Board - Hawaii County	N	Y	N	\$ 211.20	Other	Y
LBR 111	PB	100278	Executive Director WDC	9/1/2023	9/1/2023	Visit Mayor and Local Board - Kauai County	N	Y	N	\$ 331.87	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	9/25/2023	9/29/2023	Attend meetings w/ community leaders re: NDWG	Y	Y	N	\$ 2,334.81	Other	Y
LBR 111	PB	14084	ESS V	9/10/2023	9/14/2023	Attend WIOA Performance Accountability and Reporting 2023 National Convening	Y	Y	N	\$ 3,547.47	Other	Y
LBR 111	PB	120725	Office Assistant IV	9/13/2023	9/14/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$ 611.78	Other	Y
LBR 111	PB	23529	ESS V	9/23/2023	9/23/2023	To attend Filipino Resource Fair (Maui Wildfire)	N	N	N	\$ 140.90	Other	Y
LBR 111	PB	40026	ESS III	9/20/2023	9/22/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$ 1,467.47	Other	Y
LBR 111	PB	40026	ESS III	9/13/2023	9/14/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$ 765.78	Other	Y
LBR 111	PB	24761	ESS V	9/23/2023	9/23/2023	To attend Filipino Resource Fair (Maui Wildfire)	N	N	N	\$ 239.75	Other	Y
LBR 111	PB	7914	WD Manager	9/23/2023	9/23/2023	To attend Filipino Resource Fair (Maui Wildfire)	N	N	N	\$ 217.90	Other	Y
LBR 111	PB	119399	Job Training Specialist	9/23/2023	9/23/2023	To attend Filipino Resource Fair (Maui Wildfire)	N	N	N	\$ 140.90	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	10/15/2023	10/20/2023	Attend Workforce Technology Conferenc	Y	N	Y	\$ 2,768.06	Other	Y
LBR 111	PB	23661	ESS V	9/10/2023	9/22/2023	Attend WIOA Performance Accountability and Reporting 2023 National Convening	Y	Y	N	\$ 2,779.20	Other	Y
LBR 111	PB	100278	Executive Director WDC	9/11/2023	9/15/2023	Attend 2023 NASWA Summit	Y	Y	N	\$ 2,485.33	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	9/23/2023	9/23/2023	To attend Filipino Resource Fair (Maui Wildfire)	N	N	N	\$ 116.90	Other	Y
LBR 111	PB	120725	Office Assistant IV	9/20/2023	9/22/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$ 1,201.47	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	9/11/2023	9/15/2023	Attend 2023 NASWA Summit	Y	Y	N	\$ 2,431.83	Other	Y
LBR 111	PB	164	Workforce Dev't Administrator	8/17/2023	8/17/2023	Attend meetings with DLIR Offices for Disaster Recovery	N	Y	N	\$ 57.38	Other	Y
LBR 111	PB		WDC Board Member	9/1/2023	9/1/2023	Visit Mayor and Local Board - Kauai County	N	Y	N	\$ 230.87	Other	Y

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LBR 111	PB	164	Workforce Dev't Administrator	10/14/2023	10/20/2023	Attend Workforce Technology Conferenc							
LBR 111	PB	119399	Job Training Specialist	6/13/2023	6/13/2023	Conduct Program Monitoring - Kauai County	N	N	N	\$	169.40	Other	Y
LBR 111	PB	119397	Job Training Specialist	6/13/2023	6/13/2023	Conduct Program Monitoring - Kauai County	N	N	N	\$	222.40	Other	Y
LBR 111	PB	17797	WD Program Officer	6/14/2023	6/14/2023	Conduct Program Monitoring - Maui County	N	N	N	\$	258.64	Other	Y
LBR 111	PB	100278	Executive Director WDC	6/14/2023	6/14/2023	Conduct Program Monitoring - Maui County	N	N	N	\$	181.64	Other	Y
LBR 111	PB	4055	ESS V	6/28/2023	6/28/2023	Attend WIOA Training	Y	N	N	\$	165.90	Other	Y
LBR 111	PB	4055	ESS V	6/22/2023	6/22/2023	Attend WIOA Training	Y	N	N	\$	154.89	Other	Y
LBR 111	PB	40026	ESS III	6/27/2023	6/27/2023	Attend WIOA Training	Y	N	N	\$	126.39	Other	Y
LBR 111	PB	24761	ESS V	6/27/2023	6/27/2023	Attend WIOA Training	Y	N	N	\$	141.39	Other	Y
LBR 111	PB	7700	ESS IV	6/27/2023	6/27/2023	Attend WIOA Training	Y	N	N	\$	150.14	Other	Y
LBR 111	PB	4041	Employment Service County Program Manager	6/27/2023	6/27/2023	Attend WIOA Training	Y	N	N	\$	253.14	Other	Y
LBR 111	PB	121946	ESS III	6/27/2023	6/28/2023	Attend WIOA Training	Y	N	N	\$	485.50	Other	Y
LBR 111	PB	13489	ESS III	6/27/2023	6/27/2023	Attend WIOA Training	Y	N	N	\$	165.14	Other	Y
LBR 111	PB	42800	ESS III	6/22/2023	6/23/2023	Attend WIOA Training	Y	N	N	\$	575.40	Other	Y
LBR 111	PB	14084	ESS V	8/8/2023	8/8/2023	Conduct Title I Data Validation	N	N	N	\$	116.89	Other	Y
LBR 111	PB	119397	Job Training Specialist	8/7/2023	8/8/2023	Conduct Title I Data Validation - Hilo	N	N	N	\$	565.38	Other	Y
LBR 111	PB	23661	ESS V	8/7/2023	8/8/2023	Conduct Title I Data Validation - Hilo	N	N	N	\$	454.12	Other	Y
LBR 111	PB	23661	ESS V	8/1/2023	8/4/2023	Conduct Title I Data Validation - Maui, Kauai	N	N	N	\$	1,540.69	Other	Y
LBR 111	PB	101011	Job Training Specialist	8/7/2023	8/8/2023	Conduct Title I Data Validation - Hilo	N	N	N	\$	453.88	Other	Y
LBR 111	PB	101011	Job Training Specialist	8/1/2023	8/4/2023	Conduct Title I Data Validation - Maui, Kauai	N	N	N	\$	1,395.20	Other	Y
LBR 111	PB	119398	Job Training Specialist	8/7/2023	8/8/2023	Conduct Title I Data Validation - Hilo	N	N	N	\$	459.38	Other	Y
LBR 111	PB	119398	Job Training Specialist	8/1/2023	8/4/2023	Conduct Title I Data Validation - Maui, Kauai	N	N	N	\$	1,401.69	Other	Y
LBR 111	PB	119397	Job Training Specialist	8/1/2023	8/4/2023	Conduct Title I Data Validation - Maui, Kauai	N	N	N	\$	1,757.76	Other	Y
LBR 111	PB	100278	Executive Director WDC	7/24/2023	7/26/2023	Attend Unlicking Pathways Summit	Y	N	N	\$	1,704.88	Other	Y
LBR 111	PB	15596	ESS IV (LVER)	7/31/2023	8/5/2023	Attend 2023 NASWA Veterans Conference	Y	N	N	\$	3,527.71	Other	Y
LBR 111	PB	25448	ESS III	9/16/2023	9/17/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$	913.15	Other	Y
LBR 111	PB	121940	ESS III	9/16/2023	9/17/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$	913.15	Other	Y
LBR 111	PB	119397	Job Training Specialist	9/9/2023	9/15/2023	Attend 2023 NASTAD conference	Y	N	N	\$	4,467.84	Other	Y
LBR 111	PB	24761	ESS V	9/6/2023	9/7/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$	673.11	Other	Y
LBR 111	PB	15596	ESS IV (LVER)	8/30/2023	9/3/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$	1,802.61	Other	Y

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LBR 111	PB	31641	ESS III (DVOP)	8/25/2023	8/25/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$ 165.39	Other	Y
LBR 111	PB	31641	ESS III (DVOP)	8/29/2023	9/3/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$ 2,881.99	Other	Y
LBR 111	PB	40026	ESS III	9/6/2023	9/7/2023	To assist at Maui Disaster Recovery Center	N	N	N	\$ 658.73	Other	Y
LBR902	AA	100187	Director	5/14/2023	5/19/2023	To attend the 2023 ETA Vision 2030 Workforce Convening Meeting.	Y	Y	Y	\$2,710.93	State	Y
LBR902	AA	100187	Director	6/5/2023	6/8/2023	To attend the 2023 NASWA Board of Directors' Meeting.	Y	Y	N	\$2,292.41	State	Y
LBR902	AA	42360	State-Level EO Officer	6/6/2023	6/10/2023	To attend the NASWA Equal Opportunity Committee Meetings.	Y	Y	N	\$1,134.33	State	Y
LBR902	AA	100187	Director	6/30/2023	6/30/2023	To meet with Hilo DLIR managers and staff.	N	Y	N	\$145.39	State	Y
LBR902	AA	103654	Deputy Director	6/30/2023	6/30/2023	To meet with Hilo DLIR managers and staff.	N	Y	N	\$145.39	State	Y
LBR902	AA	100187	Director	7/18/2023	7/18/2023	To meet with Kauai DLIR managers and staff.	N	Y	N	\$164.39	State	Y
LBR902	AA	103654	Deputy Director	7/18/2023	7/18/2023	To meet with Kauai DLIR managers and staff.	N	Y	N	\$164.39	State	Y
LBR902	AA	100187	Director	7/20/2023	7/20/2023	To meet with the DLIR WDD Office.	N	Y	N	\$211.51	State	Y
LBR902	AA	103654	Deputy Director	7/20/2023	7/20/2023	To meet with the DLIR WDD Office.	N	Y	N	\$146.51	State	Y
LBR902	AA	100187	Director	7/24/2023	7/26/2023	To the 2023 Unlocking Pathways Summit.	Y	Y	N	\$725.24	State	Y
LBR902	AA	100187	Director	7/27/2023	7/27/2023	To meet with Kona DLIR managers and staff.	N	Y	N	\$88.39	State	Y
LBR902	AA	103654	Deputy Director	7/27/2023	7/27/2023	To meet with Kona DLIR managers and staff.	N	Y	N	\$88.39	State	Y
LBR902	AA	100187	Director	8/1/2023	8/1/2023	To meet with Maui DLIR managers and staff.	N	Y	N	\$159.64	State	Y
LBR902	AA	103654	Deputy Director	8/1/2023	8/1/2023	To meet with Maui DLIR managers and staff.	N	Y	N	\$159.64	State	Y
LBR902	AA	103654	Deputy Director	8/7/2023	8/11/2023	To attend the NGA 2023 Summer Workforce Symposium.	Y	Y	Y	\$3,084.48	State	Y
LBR902	AA	100187	Director	8/17/2023	8/17/2023	To meet with DLIR offices on Maui	N	Y	N	\$129.38	State	Y
LBR902	AA	103654	Deputy Director	8/17/2023	8/17/2023	To meet with DLIR offices on Maui	N	Y	N	\$50.38	State	Y
LBR902	AA	100187	Director	8/25/2023	8/25/2023	To attend meetings re: Maui's Disaster Relief.	N	Y	N	\$166.39	State	Y
LBR902	AA	103654	Deputy Director	8/25/2023	8/25/2023	To attend meetings re: Maui's Disaster Relief.	N	Y	N	\$88.39	State	Y
LBR902	AA	100187	Director	8/31/2023	8/31/2023	To visit Maui's Mega DRC and meet with staff.	N	Y	N	\$165.39	State	Y
LBR902	AA	103654	Deputy Director	8/31/2023	8/31/2023	To visit Maui's Mega DRC and meet with staff.	N	Y	N	\$88.39	State	Y
LBR902	AA	100187	Director	9/5/2023	9/5/2023	To attend Senator Lynn DeCoite's Maui Wildfires Impacted Businesses Meeting.	N	Y	N	\$228.19	State	Y
LBR902	AA	103654	Deputy Director	9/5/2023	9/5/2023	To attend Senator Lynn DeCoite's Maui Wildfires Impacted Businesses Meeting.	N	Y	N	\$151.19	State	Y
LBR902	AA	103654	Deputy Director	9/11/2023	9/15/2023	To the 2023 NASWA Summit.	Y	Y	Y	\$1,293.10	State	Y
LBR902	AA	42360	State-Level EO Officer	9/11/2023	9/15/2023	To the 2023 NASWA Summit.	Y	Y	Y	\$1,480.00	State	Y

Department of Labor and Industrial Relations
Work-related travel as of November 30, 2023

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LBR902	AA	100187	Director	9/12/2023	9/12/2023	To meet with Maui community leaders.	N	Y	N	\$265.14	State	Y
LBR902	AA	100187	Director	9/14/2023	9/14/2023	To meet with Maui community leaders.	N	Y	N	\$193.90	State	Y
LBR902	AA	100187	Director	9/20/2023	9/20/2023	To meet with various Maui community leaders.	N	Y	N	\$241.05	State	Y
LBR902	AA	100187	Director	9/23/2023	9/23/2023	To participate at the 9/23/23 Resource Fair for the Filipino-American victims of the Lahaina wildfire by answering inquiries on how to apply for unemployment benefits, and provide informational flyers in Ilocano and Tagalog.	N	Y	N	\$193.90	State	Y
LBR902	AA	100187	Director	9/25/2023	9/29/2023	To attend the State Apprenticeship Leadership Meeting.	Y	Y	Y	\$1,335.69	State	Y
LBR902	AA	23174	Administrative Assistant VI	9/28/2023	9/28/2023	To review the current DLIR onsite Maui operations, assess needs, and gather and draft reports/documentation for potential reimbursement purposes.	N	Y	N	\$107.40	State	Y
LBR902	AA	42360	State-Level EO Officer	9/28/2023	9/28/2023	To review the current DLIR onsite Maui operations, assess needs, and gather and draft reports/documentation for potential reimbursement purposes.	N	Y	N	\$ 184.40	State	Y
LBR902	AA	100187	Director	10/13/2023	10/13/2023	To attend meetings with community leaders to discuss the National Dislocated Workers' Grant.	N	Y	N	\$262.59	State	Y
LBR902	AA	100187	Director	10/17/2023	10/17/2023	To attend meetings with community leaders to discuss the National Dislocated Workers' Grant.	N	Y	N	\$240.19	State	Y
LBR902	AA	100187	Director	10/28/2023	10/28/2023	To attend the Latino (Hispanic) Community Resource Fair at the Lahaina Civic Center.	N	Y	N	\$214.78	State	Y
LBR902	AA	100187	Director	11/7/2023	11/7/2023	To attend the Senate Committee on Ways and Means Site Visit/Hele Imua Internship Program Meeting.	N	Y	N	\$195.79	State	Y
LBR902	AA	100187	Director	11/7/2023	11/7/2023	To attend the Senate Committee on Ways and Means Hawaii Island Site Visit/Hele Imua Internship Program Meeting.	Y	Y	N	\$195.79	State	Y
LBR902	AA	100187	Director	11/15/2023	11/15/2023	To attend the Immigration Resource Center Grand Opening at the Walter Cameron Center and speak at the ILWU Executive Board and Monthly Membership Meeting.	N	Y	N	\$205.30	State	Y
LBR 171	LA	28226	UI Assistant VI	3/21/2023	3/22/2023	Management Support: Honolulu, HI	N	Y	N	\$390.30	Other	N
LBR 171	LA	8022	UI Administrator	10/13/2023	10/20/2023	Gartner IT Symposium/Xpo Conference: Orlando, FL	Y	Y	Y	\$3,502.58	Other	N
LBR 171	LA	8022	UI Administrator	6/5/2023	6/8/2023	NASWA Board Meeting: Minneapolis, MN	Y	Y	N	\$2,681.86	Other	N
LBR 171	LA	8022	UI Administrator	9/10/2023	9/15/2023	NASWA Committee Meetings and Summit: Los Angeles, CA	Y	Y	N	\$1,744.40	Other	N
LBR 171	LA	8022	UI Administrator	4/16/2023	4/19/2023	NASWA UI Committee Meeting: Indianapolis, IN	N	Y	N	\$2,148.48	Other	N
LBR 171	LA	8022	UI Administrator	2/12/2023	2/18/2023	NASWA Winter Policy Forum: Washington D.C.	Y	Y	N	\$4,073.77	Other	N

Department of Labor and Industrial Relations
Work-related travel as of November 30, 2023

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						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 171	LA	7745	UI Program Developpr	9/10/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,624.39	Other	N
LBR 171	LA	7745	UI Program Developpr	2/12/2023	2/18/2023	NASWA Winter Policy Forum: Washington D.C.	Y	Y	N	\$4,073.77	Other	N
LBR 902	AA	121652	IT Specialist VI	10/14/2023	10/20/2023	Gartner IT Symposium/Xpo Conference: Orlando	Y	Y	N	\$3,173.65	Other	N
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 902	AA	121652	IT Specialist VI	9/10/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$2,794.74	Other	N
LBR 902	AA	121652	IT Specialist VI	2/12/2023	2/18/2023	NASWA Winter Policy Forum: Washington D.C.	Y	Y	N	\$4,311.69	Other	N
LBR 902	AA	121652	IT Specialist VI	6/6/2023	6/10/2023	NASWA Board Meeting: Minneapolis, MN	Y	Y	N	\$2,731.16	Other	N
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 902	AA	27822	IT Specialist V	9/10/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$2,609.40	Other	N
LBR 902	AA	27822	IT Specialist V	2/12/2023	2/18/2023	NASWA Winter Policy Forum: Washington D.C.	Y	Y	N	\$4,073.77	Other	Y
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR171	LA	124016	Deputy Attorney Gen	9/11/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,532.60	Other	N
LBR 171	LA	25908	Program Coordinator	4/16/2023	4/21/2023	NASWA SIDES: Indianapolis, IN	Y	Y	N	\$2,644.29	Other	Y
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 171	LA	8023	UI Specialist VI	9/11/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,437.63	Other	Y
LBR171	LA	13187	Maui UI County Progr	3/18/2023	3/18/2023	2nd Annual Molokai Community Resource Fa	Y	Y	N	\$258.00	Other	N
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR171	LA	35347	UI Specialist V	9/11/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,801.28	Other	N
LBR171	LA	21586	Hawaii UI County Proj	5/8/2023	5/9/2023	In-person Mtg with UI Administrator: Honolulu	N	Y	N	\$494.64	Other	N
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 171	LA	124390	UI Modernization Pro	9/10/2023	9/14/2023	Los Angeles, CA	Y	Y	N	\$1,498.08	Other	N
LBR 171	LA	24847	UI Specialist IV	9/16/2023	9/23/2023	USDOL 2023 National Benefit Accuracy Meas	Y	N	N	\$3,709.58	Other	Y
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR171	LA	101102	Deputy Attorney Gen	9/11/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,459.75	Other	N
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 171	LA	9946	UI Specialist V	9/11/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,764.14	Other	N
						NAUIAP Board of Governors Mtg;	Y	Y	N			
LBR 171	LA	23743	ESARO Appeals Office	4/22/2023	4/27/2023	Providence, RI	Y	Y	N	\$491.65	Other	Y
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 171	LA	23743	ESARO Appeals Office	9/11/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,571.91	Other	Y
LBR 171	LA	23743	ESARO Appeals Office	2/12/2023	2/18/2023	NASWA Winter Policy Forum: Washington D.C.	Y	Y	N	\$4,073.77	Other	Y
						In-person mtg with UI Administrator:	N	Y	N			
LBR 171	LA	16046	UI Specialist V	5/8/2023	5/8/2023	Honolulu, HI	N	Y	N	\$154.83	Other	N
LBR 902	AA	117714	IT Specialist IV	10/12/2023	10/22/2023	Gartner IT Symposium/Xpo Conference: Orlando	Y	Y	N	\$2,267.98	Other	N
LBR 171	LA	4590	UI Specialist V	4/16/2023	4/21/2023	NASWA SIDES: Indianapolis, IN	Y	Y	N	\$2,724.06	Other	Y
						NASWA Committee Meetings and Summit:	Y	Y	N			
LBR 171	LA	37123	UI Specialist VI	9/11/2023	9/15/2023	Los Angeles, CA	Y	Y	N	\$1,705.62	Other	N
LBR 171	LA	35351	UI Specialist VI	9/16/2023	9/23/2023	USDOL 2023 National Benefit Accuracy Meas	Y	N	N	\$3,709.58	Other	Y
LBR 171	LA	8022	UI Administrator	9/19/2023	9/20/2023	Visit UI Maui Office and Disaster Recovery Ce	N	N	N	\$402.99	Other	N
LBR 171	LA	123855	UI COVID 19 Technolc	9/8/2023	9/8/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$261.34	Other	N
LBR 171	LA	123855	UI COVID 19 Technolc	9/20/2023	9/20/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$140.90	Other	N
LBR902	AA	47959	IT Specialist IV	8/23/2023	8/25/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$1,067.31	Other	N
LBR902	AA	120958	IT Specialist IV	8/23/2023	8/25/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$1,433.31	Other	N
LBR902	AA	120958	IT Specialist IV	9/8/2023	9/8/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$369.24	Other	N
LBR902	AA	120958	IT Specialist IV	9/20/2023	9/20/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$263.90	Other	N
LBR 171	LA	27120	UI Auditor IV	8/23/2023	8/31/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$3,822.30	Other	N
LBR 171	LA	27120	UI Auditor IV	9/18/2023	9/30/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$6,372.92	Other	N
LBR 171	LA	27120	UI Auditor IV	10/16/2023	11/2/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$9,296.07	Other	N

Department of Labor and Industrial Relations
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LBR 171	LA	27120	UI Auditor IV	11/27/2023	12/8/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$6,324.70	Other	N
LBR 171	LA	197	UI Assistant IV	8/30/2023	9/15/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$7,420.30	Other	N
LBR 171	LA	197	UI Assistant IV	9/30/2023	11/22/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$24,126.49	Other	N
LBR 171	LA	197	UI Assistant IV	11/27/2023	12/8/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$6,682.97	Other	N
LBR 171	LA	10419	UI Auditor V	8/23/2023	9/30/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$21,483.69	Other	N
LBR 171	LA	25778	UI Auditor IV	8/23/2023	9/3/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$5,979.25	Other	N
LBR 171	LA	25778	UI Auditor IV	9/21/2023	10/15/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$12,853.77	Other	N
LBR 171	LA	199	UI Auditor V	9/30/2023	11/2/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$27,693.89	Other	N
LBR 171	LA	199	UI Auditor V	11/27/2023	12/8/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$8,016.47	Other	N
LBR 171	LA	202	UI Auditor III	8/31/2023	9/20/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$10,584.20	Other	N
LBR 171	LA	31881	UI Specialist III	9/17/2023	10/6/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$10,259.81	Other	N
LBR 171	LA	13088	UI Specialist III	8/30/2023	9/10/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$6,708.48	Other	N
LBR 171	LA	13088	UI Specialist III	10/7/2023	10/22/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$1,978.00	Other	N
LBR 171	LA	122147	UI Specialist III	9/10/2023	9/17/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$3,858.10	Other	N
LBR 171	LA	8481	UI Specilaist V	8/23/2023	8/30/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$3,387.02	Other	N
LBR 171	LA	123308	UI Specialist III	8/30/2023	9/9/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$5,389.85	Other	N
LBR 171	LA	13089	UI Specialist II	8/23/2023	8/30/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$3,325.61	Other	N
LBR 171	LA	13089	UI Specialist II	9/9/2023	10/14/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$15,982.60	Other	N
LBR 171	LA	24746	UI Specialist II	8/23/2023	8/30/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$3,893.61	Other	N
LBR 171	LA	24746	UI Specialist II	9/15/2023	11/22/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$35,320.27	Other	N
LBR 171	LA	24746	UI Specialist II	11/27/2023	12/8/2023	Assist w/Disaster Unemployment Assistance	N	N	N	\$6,750.97	Other	N
LBR153	RA	47923	Investigator V	2/15/2023	2/20/2023	Fair Housing Laws and Litigation Conference	Y	Y	Y	\$1,679.28	Other	Y
LBR153	RA	109858	Staff Attorney	2/15/2023	2/20/2023	Fair Housing Laws and Litigation Conference	Y	Y	Y	\$1,206.33	Other	Y
LBR153	RA	27146	Investigator IV	9/14/2023	9/14/2023	Fair Housing Training	N	Y	Y	\$191.00	State	Y
LBR153	RA	120550	Staff Attorney	10/17/2023	10/17/2023	Court Appearance	Y	Y	N	\$184.00	State	Y
LBR153	RA	109858	Staff Attorney	10/17/2023	10/17/2023	Court Appearance	Y	Y	N	\$157.00	State	Y
LBR153	RA	102157	Executive Director	7/23/2023	7/28/2023	EEOC FEPA TERO Conference	Y	Y	Y	\$2,411.58	Other	Y
LBR153	RA	102157	Executive Director	8/28/2023	9/1/2023	Fair Housing Leadership Conference	Y	Y	Y	\$2,392.86	Other	Y
LBR153	RA	None	Commissioner	8/28/2023	9/4/2023	Fair Housing Leadership Conference	Y	Y	Y	\$2,198.02	Other	N

Department of Labor and Industrial Relations
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
LBR903	NA	Contract Encumbrance for Goodwill Industries of Hawaii, Inc. Contract No. OCS-POS-24-05 Employment Core Services for Individuals Affected by the Maui Wildfires.	The purpose of this Contract is to provide employment services to enable unemployed or underemployed legal permanent residents to successfully obtain or increase and maintain employment for a minimum of 30 days. This contract is for services in the County of Maui to individuals who are lawfully present in the United States and are affected directly or indirectly by the wildfires that recently occurred on Maui Island. These include but are not limited to immigrants, persons who are citizens of nations that are in Free Association with the United States under a Compact of Free Association (COFA), namely the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau, and others who are legally present to work in the United States.	None	A	125,000	-	-	-	No	N/A
LBR902	AA	8/17/23 Director Maui Travel	To meet with DLIR offices on Maui.	N/A	A		\$ 129.38			Yes	Yes
LBR902	AA	8/17/23 Deputy Director Travel	To meet with DLIR offices on Maui.	N/A	A		\$ 50.38			Yes	Yes
LBR902	AA	8/25/2023 Director Maui Travel	To attend meetings re: Maui's Disaster Relief.	N/A	A		\$ 166.39			Yes	Yes
LBR902	AA	8/25/2023 Deputy Director Travel	To attend meetings re: Maui's Disaster Relief.	N/A	A		\$ 88.39			Yes	Yes
LBR902	AA	8/31/2023 Director Maui Travel	To visit Maui's Mega DRC and meet with staff.	N/A	A		\$ 165.39			Yes	Yes
LBR902	AA	8/31/23 Deputy Director Maui Travel	To visit Maui's Mega DRC and meet with staff.	N/A	A		\$ 88.39			Yes	Yes
LBR902	AA	9/5/23 Director Maui Travel	To attend Senator Lynn DeCoite's Maui Wildfires Impacted Businesses Meeting.	N/A	A		\$ 228.19			Yes	Yes
LBR902	AA	9/5/23 Deputy Director Maui Travel	To attend Senator Lynn DeCoite's Maui Wildfires Impacted Businesses Meeting.	N/A	A		\$ 151.19			Yes	Yes
LBR902	AA	9/12/23 Director Maui Travel	To meet with Maui community leaders.	N/A	A		\$ 265.14			Yes	Yes
LBR902	AA	9/14/23 Director Maui Travel	To meet with Maui community leaders.	N/A	A		\$ 193.90			Yes	Yes
LBR902	AA	9/20/23 Director Maui Travel	To meet with various Maui community leaders.	N/A	A		\$ 241.05			Yes	Yes

Department of Labor and Industrial Relations
Expenditures/Encumbrances for Wildfire Response

Table 24

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Expenditure/Encumbrance</u>	<u>Justification</u>	<u>Existing Budgeted Item(s) affected (If Any)</u>	<u>MOF</u>	<u>Encumbrance Balance</u>	<u>Expenditure</u>	<u>Encumbrance Balance</u>	<u>Expenditure</u>	<u>FEMA Reimbursable?</u>	<u>Reimbursement Applied for?</u>
LBR902	AA	9/23/23 Director Maui Travel	To participate at the 9/23/23 Resource Fair for the Filipino-American victims of the Lahaina wildfire by answering inquiries on how to apply for unemployment benefits, and provide informational flyers in Ilocano and Tagalog.	N/A	A		\$ 193.90			Yes	Yes
LBR902	AA	9/28/23 State-Level EO Officer Maui Travel	To review the current DLIR onsite Maui operations, assess needs, and gather and draft reports/documentation for potential reimbursement purposes.	N/A	A		\$ 184.40			Yes	Yes
LBR902	AA	9/28/23 Administrative Assistant VI Maui Travel	To review the current DLIR onsite Maui operations, assess needs, and gather and draft reports/documentation for potential reimbursement purposes.	N/A	A		\$ 107.40			Yes	Yes
LBR902	AA	10/13/23 Director Maui Travel	To attend meetings with community leaders to discuss the National Dislocated Workers' Grant.	N/A	A		\$ 262.59			Yes	Yes
LBR902	AA	10/17/23 Director Maui Travel	To attend meetings with community leaders to discuss the National Dislocated Workers' Grant.	N/A	A		\$ 240.19			Yes	Yes
LBR902	AA	10/28/23 Director Maui Travel	To attend the Latino (Hispanic) Community Resource Fair at the Lahaina Civic Center.	N/A	A		\$ 214.78			Yes	Yes
LBR902	AA	8/9/23 to 8/15/23 Administrative Assistant VI Overtime	To participate in Maui Wildfires response meetings and activities.	N/A	A		\$ 812.93			Yes	Yes
LBR902	AA	8/16/23 to 8/31/23 Administrative Assistant VI Overtime	To participate in Maui Wildfires response meetings and activities.	N/A	A		\$ 2,376.24			Yes	Yes
LBR902	AA	9/1/23 to 9/15/23 Administrative Assistant VI Overtime	To participate in Maui Wildfires response meetings and activities.	N/A	A		\$ 1,829.08			Yes	Yes
LBR902	AA	9/16/23 to 9/30/23 Administrative Assistant VI Overtime	To participate in Maui Wildfires response meetings and activities.	N/A	A		\$ 1,235.03			Yes	Yes
LBR 143	EA	Travel & lodging expenses for (1) OSH Program Specialist, (2) OSH Advisors, and (3) Environmental Health Specialists from Honolulu to Maui	Provided personal protective equipment and conducted safety seminars for private and public sector employers and workers.	None	A/N		48,784			No	No
LBR 111	PB	Office Assistant IV	To assist at Maui Disaster Recovery Center (Travel)		N		\$ 611.78			No	N/A
LBR 111	PB	ESS V	To attend Filipino Resource Fair (Maui Wildfire)		N		\$ 140.90			No	N/A
LBR 111	PB	ESS III	To assist at Maui Disaster Recovery Center (Travel)		N		\$ 1,467.47			No	N/A
LBR 111	PB	ESS III	To assist at Maui Disaster Recovery Center (Travel)		N		\$ 765.78			No	N/A
LBR 111	PB	ESS V	To attend Filipino Resource Fair (Maui Wildfire)		N		\$ 239.75			No	N/A

Department of Labor and Industrial Relations
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budgeted Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
LBR 111	PB	WD Manager	To attend Filipino Resource Fair (Maui Wildfire)		N	\$	217.90			No	N/A
LBR 111	PB	Job Training Specialist	To attend Filipino Resource Fair (Maui Wildfire)		N	\$	140.90			No	N/A
LBR 111	PB	Workforce Dev't Administrator	To attend Filipino Resource Fair (Maui Wildfire)		N	\$	116.90			No	N/A
LBR 111	PB	Office Assistant IV	To assist at Maui Disaster Recovery Center (Travel)		N	\$	1,201.47			No	N/A
LBR 111	PB	Workforce Dev't Administrator	Attend meetings with DLIR Offices for Disaster Recovery		N	\$	57.38			No	N/A
LBR 111	PB	ESS III	To assist at Maui Disaster Recovery Center (Travel)		N	\$	913.15			No	N/A
LBR 111	PB	ESS III	To assist at Maui Disaster Recovery Center (Travel)		N	\$	913.15			No	N/A
LBR 111	PB	ESS V	To assist at Maui Disaster Recovery Center (Travel)		N	\$	673.11			No	N/A
LBR 111	PB	ESS IV (LVER)	To assist at Maui Disaster Recovery Center (Travel)		N	\$	1,802.61			No	N/A
LBR 111	PB	ESS III (DVOP)	To assist at Maui Disaster Recovery Center (Travel)		N	\$	165.39			No	N/A
LBR 111	PB	ESS III (DVOP)	To assist at Maui Disaster Recovery Center (Travel)		N	\$	2,881.99			No	N/A
LBR 111	PB	ESS III	To assist at Maui Disaster Recovery Center (Travel)		N	\$	658.73			No	N/A
LBR111	PB	Empl Svc Spec V	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	4,268.32			No	N/A
LBR111	PB	Workforce Development Administrat	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	2,193.68			No	N/A
LBR111	PB	Empl. & Trng. Asst	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	2,049.71			No	N/A
LBR111	PB	Emp Svc Spec III	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	746.81			No	N/A
LBR111	PB	Empl Svc Spec III	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	162.36			No	N/A
LBR111	PB	Empl Svc Spec V	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	320.70			No	N/A
LBR111	PB	Empl Svc Spec III	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	717.91			No	N/A
LBR111	PB	Office Assistant IV	To assist at Maui Disaster Recovery Center (Payroll)		N	\$	110.56			No	N/A
LBR 171	LA	UI COVID 19 Technology Specialist	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	261.34			No	N/A
LBR 171	LA	UI COVID 19 Technology Specialist	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	140.90			No	N/A
LBR902	AA	IT Specialist IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	1,067.31			No	N/A
LBR902	AA	IT Specialist IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	1,433.31			No	N/A
LBR902	AA	IT Specialist IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	369.24			No	N/A
LBR902	AA	IT Specialist IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	263.90			No	N/A
LBR 171	LA	UI Auditor IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	3,822.30			No	N/A
LBR 171	LA	UI Auditor IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	6,372.92			No	N/A
LBR 171	LA	UI Auditor IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	9,296.07			No	N/A
LBR 171	LA	UI Auditor IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	6,324.70			No	N/A
LBR 171	LA	UI Assistant IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	7,420.30			No	N/A
LBR 171	LA	UI Assistant IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	24,126.49			No	N/A
LBR 171	LA	UI Assistant IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	6,682.97			No	N/A
LBR 171	LA	UI Auditor V	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	21,483.69			No	N/A
LBR 171	LA	UI Auditor IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	5,979.25			No	N/A
LBR 171	LA	UI Auditor IV	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	12,853.77			No	N/A
LBR 171	LA	UI Auditor V	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	27,693.89			No	N/A
LBR 171	LA	UI Auditor V	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	8,016.47			No	N/A
LBR 171	LA	UI Auditor III	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	10,584.20			No	N/A
LBR 171	LA	UI Specialist III	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	10,259.81			No	N/A
LBR 171	LA	UI Specialist III	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	6,708.48			No	N/A
LBR 171	LA	UI Specialist III	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	1,978.00			No	N/A
LBR 171	LA	UI Specialist III	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N	\$	3,858.10			No	N/A

Department of Labor and Industrial Relations
Expenditures/Encumbrances for Wildfire Response

Table 24

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Expenditure/Encumbrance</u>	<u>Justification</u>	<u>Existing Budgeted Item(s) affected (If Any)</u>	<u>MOF</u>	<u>Encumbrance Balance</u>	<u>Expenditure</u>	<u>Encumbrance Balance</u>	<u>Expenditure</u>	<u>FEMA Reimbursable?</u>	<u>Reimbursement Applied for?</u>
LBR 171	LA	UI Specilaist V	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N		\$ 3,387.02			No	N/A
LBR 171	LA	UI Specialist III	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N		\$ 5,389.85			No	N/A
LBR 171	LA	UI Specialist II	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N		\$ 3,325.61			No	N/A
LBR 171	LA	UI Specialist II	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N		\$ 15,982.60			No	N/A
LBR 171	LA	UI Specialist II	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N		\$ 3,893.61			No	N/A
LBR 171	LA	UI Specialist II	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N		\$ 35,320.27			No	N/A
LBR 171	LA	UI Specialist II	Assist w/Disaster Unemployment Assistance (DUA): Kahului, HI (Travel)		N		\$ 6,750.97			No	N/A

Department of Labor and Industrial Relations
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY24			FY25			Expected End Date	FEMA Eligible?	FEMA Reimb App?	
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)				Payroll Hours
LBR143	EA	OSH Program Specialist	Provided personal protective equip	A/N	23606		8	263.68				9/11/2023	No	No
LBR143	EA	OSH Advisor II	Conducted safety seminars	A/N	29118		152	3,804.56				9/22/2023	No	No
LBR143	EA	OSH Advisor VI	Conducted safety seminars	A/N	8343		216	7,698.24				9/29/2023	No	No
LBR143	EA	Environment Health Specialist VI	Conducted safety seminars	A/N	12055		104	3,706.56				9/15/2023	No	No
LBR143	EA	Environment Health Specialist V	Conducted safety seminars	A/N	24666		8	2,653.68				9/14/2023	No	No
LBR143	EA	Environment Health Specialist III	Conducted safety seminars	A/N	120238		216	5,844.96				10/6/2023	No	No
LBR902	AA	Administrative Assistant VI	Position serves as the Emergency Management Officer.	A	23174		10.75	448.17				9/28/2023	Yes	Yes
LBR902	AA	State-Level EO Officer	Position assists the Emergency Management Officer.	A	42360		8	405.84				9/28/2023	Yes	Yes
LBR902	AA	Director	Support departmental programs assisting with the response as well as conducting outreach with existing community partners and developing new relationships with organizations involved or affected by the wildfires.	A	100187		104	8,752.64				Unknown	Yes	Yes
LBR902	AA	Deputy Director	Support departmental programs assisting with the response as well as conducting outreach with existing community partners and developing new relationships with organizations involved or affected by the wildfires.	A	103654		32	2,477.44				Unknown	Yes	Yes
LBR111	PB	Empl Svc Spec V	To assist at Maui Disaster Recovery Center	N	120448		129.5	4,268.32				8/10/2026	No	N/A
LBR111	PB	Workforce Development Administrator	To assist at Maui Disaster Recovery Center	N	164		34	2,193.68				8/10/2026	No	N/A
LBR111	PB	Empl. & Trng. Asst	To assist at Maui Disaster Recovery Center	N	119399		137	2,049.71				8/10/2026	No	N/A
LBR111	PB	Emp Svc Spec III	To assist at Maui Disaster Recovery Center	N	121940		17	746.81				8/10/2026	No	N/A
LBR111	PB	Empl Svc Spec III	To assist at Maui Disaster Recovery Center	N	10014		4	162.36				8/10/2026	No	N/A
LBR111	PB	Empl Svc Spec V	To assist at Maui Disaster Recovery Center	N	24761		6	320.70				8/10/2026	No	N/A
LBR111	PB	Empl Svc Spec III	To assist at Maui Disaster Recovery Center	N	25448		17	717.91				8/10/2026	No	N/A
LBR111	PB	Office Assistant IV	To assist at Maui Disaster Recovery Center	N	120725		4	110.56				8/10/2026	No	N/A