

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

DAVID Y. IGE GOVERNOR

ANNE PERREIRA-EUSTAQUIO DIRECTOR

HOUSE COMMITTEE ON FINANCE INFORMATIONAL BRIEFING JANUARY 5, 2022 SUPPLEMENTAL BUDGET REQUEST FOR FISCAL YEAR 2023

Honorable Chair Luke, Vice Chair Cullen, and Members of the House Committee on Finance:

OVERVIEW

A. Mission Statement

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions," section 26-20, Hawaii Revised Statutes (HRS).

B. Current Economic and Fiscal Conditions

The DLIR's generally funded and partially generally funded programs face challenges as they have suffered significant cutbacks and restrictions due to the COVID-19 Pandemic. Fiscal conditions have eased somewhat pursuant to Executive Memorandum 21-04 that eased the restriction to 5% and contingency restriction to 2%. As explained further below, all DLIR programs, including generally funded programs, have focused on filling vacancies as emphasized by recent Legislatures and embodied in Act 57 (SLH, 2019).

COVID-19 federal legislation and funding has provided significant support to federally funded programs (Families First Coronavirus Response Act [FFRCA], Coronavirus Aid, Relief, and Economic Security Act [CARES], American Rescue Plan Act [ARPA]). The

Unemployment Insurance (UI) Division has implemented and operated numerous pandemic unemployment insurance & assistance programs (Federal Pandemic Unemployment Compensation [FPUC], Pandemic Emergency Unemployment Compensation [PEUC], Pandemic Unemployment Assistance [PUA], Lost Wages Assistance [LWA] plus the triggering on and off of the Extended Benefits (EB) program). Many of these programs expired and were subsequently extended retroactively during the course of the pandemic. In addition, UI implemented emergency relief for non-profit organizations (50% then 75% reimbursement) and took advantage of the emergency state staffing flexibility and temporary assistance to states with Title XII advances to pay unemployment insurance benefits.

To date, the DLIR has distributed approximately \$6.5B in unemployment insurance benefits and assistance.

Pursuant to 76-11.5, Hawaii Revised Statutes (HRS), the DLIR also set up special projects for unemployment insurance adjudication and a call center at the Hawaii Convention Center, both of which were recently relocated to the Keelikolani Building at 830 Punchbowl Street. Currently, UI has telephone appointments for employers, adjudication, general inquiries and PUA while the building is open for all DLIR programs Wednesdays through Fridays.

With a \$700M appropriation from the 2021 Legislature and \$100M in CARES Act assistance from Governor Ige the department was able to pay down the Title XII advances so employers will not face an increase in Federal Unemployment Tax Act (FUTA) taxes during calendar year 2022. The department has a legislative proposal as part of the Governor's Package to further ameliorate unemployment taxes during the next decade by taking out the unprecedented draw from the UCTF during 2020-21 in the calculation of employers' taxes.



The DLIR has engaged in a concerted effort to fill vacancies during the interim including those identified pursuant to Act 57 (SLH, 2019) in collaboration with the Department of Human Resources Development (DHRD).

C. Federal Funds

The DLIR does not have any programs that have lost or at risk of losing federal funds at this time other than the loss of matching grant funds (\$125,000) from the Occupational Safety and Health Administration (OSHA) due to unexpenditure of matching state funds.

D. Non-General Funds

Pursuant to 37-47, HRS, the DLIR's non-general fund reports are available at: http://labor.hawaii.gov/find-a-report/

BUDGET REQUESTS

E. Budget Development Process & Prioritization

The DLIR budget process utilizes a "bottom-up" approach. Each program is requested to review their current operational activities and identify resources needed to adequately provide the required statutory services to the public at acceptable levels. All program findings are then reviewed by the Director and appropriate staff to develop the department's final budget.

Requests for additional funds are prioritized based on factors that include, but are not limited to, the following: service levels to the public, State and Federal legal mandates, and modernization efforts to increase efficiency and transparency for workers, employers and beneficiaries.

F. Significant Adjustments

The department is requesting revolving funds for two unfunded elevator inspector positions in the Boiler & Elevator Branch of the Occupational Safety and Health Division (HIOSH). The significant increase of the boiler & pressure vessel inspection fees, a modest increase in elevator & kindred equipment fees, successful collection efforts of the Department of the Attorney General's Civil Recoveries Division on overdue invoices, the over-all improvement of inspection productivity of the remaining inspectors, and the more efficient operations of the branch support staff contributed to the increase in revenue income to support this budget request. The beginning balance of \$211,249 on July 1, 2020 has increased to \$576,628 on June 30, 2021.

The Branch made a \$50,000 loan repayment pursuant to 397-13, HRS, which reduces the remaining balance to \$250,000. Pursuant to Act 186 (SLH, 2018), DLIR has until June 30, 2022 to reimburse \$1,000,000 to the general fund and to date has deposited \$750,000. The DLIR has developed a legislative proposal for inclusion in the Governor's Package to extend the general fund loan. The Branch intends to file a modest boiler inspection fee increase during FY2021 - 2022 to continuously support the self-sustainability of operations.

				Dept-Wide	
Division	Description of Function	Activities	Prog ID(s)	Priority	Statutory Reference
Unemployment Insurance	Payment of unemployment benefits and collecting employer	Processing claims, determining eligibility, adjudicating discrepancies,	LBR171		Chapter 383
. ,	contributions	conduct employer audits			·
	Perform administrative review of unemployment appeals	Conduct hearings and render decisions			
	, , , , ,				
				1	
Workforce Development	Administer Workforce Development programs	Job placements, provide training, post employer job openings on	LBR111		Chapters 371, 372, 383, 394B
	Develop and coordinate the state workforce development	website			
	strategic plan	Maintain compliance with the Workforce Innovation and Opportunity			
		Act and project future workforce needs		2	
Office of Community	Facilitate programs for the economically disadvantaged	Administer human services programs to improve individual's	LBR903		Chapter 371K
Services	immigrants, and refugees to achieve economic self-	economic status and assist private and public agencies in			
	sufficiency	implementing anti-poverty programs		3	
Hawaii Occupational Safety	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations	LBR143		Chapter 396
and Health		Certification of hoisting machine operators			
		Boiler, elevator, amusement ride inspections	LBR143	4	Chapter 397
Disability Compensation	Ensure workers' compensation and temporary disability	Conduct hearings, render decisions, investigate complaints, audit payroll	LBR183		Chapters 386,392, 393
	insurance, prepaid health care benefits are provided	records, review health care plans.		5	
Wage Standards	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152		Chapters 387, 388, 390, 104, 398, 378
				6	
General Administration	Administer department's labor programs	Provide general administrative services through Director's, Fiscal,	LBR902		Chapter 371
		Electronic Data Processing Systems, and Human Resources Offices			
				7	
Hawaii Civil Rights	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal	LBR153		Chapters 368, 378, 489, 515
Commission	, , ,	leguitable relief or affirmative action when there are violations			
				8	
Labor & Industrial Appeals	Perform administrative review of workers' compensation	Schedule pre-hearing conferences, conduct hearings and render	LBR812		Chapter 371
Board	appeals	decisions		9	·
Hawaii Labor Relations	Administer collective bargaining laws in public/private	Issue declaratory rulings, provide impasse assistance, and review	LBR161		Chapters 89, 377
Board		occupational safety and health appeals		10	
	1 - 1 - 1	Leave have a second of the second by the second sec			l.

Page 1 of 48 2022-23 Budget Briefing

Department of Labor and Industrial Relations Department-Wide Totals

			Fiscal Year 2022	2		
Budget Acts				Emergency		
Appropriation		Reductions	Additions	Appropriations	Total FY22	MOF
\$ 15,986,927					\$ 15,986,927	Α
\$ 8,687,328					\$ 8,687,328	В
\$ 45,576,028					\$ 45,576,028	Ν
\$ 11,711,437					\$ 11,711,437	Р
\$ 2,000,000					\$ 2,000,000	S
\$ 382,050,965					\$ 382,050,965	Т
\$ 2,891,173					\$ 2,891,173	U
\$ 773,794,328	\$	(252,391)			\$ 773,541,937	V
\$ 2,693,221					\$ 2,693,221	W
\$ 1,245,391,407	\$	(252,391)	\$ -	\$ -	\$ 1,245,139,016	Total
	I		Fiscal Year 2023	3		
Budget Acts						
Appropriation		Reductions	Additions		Total FY23	MOF
\$ 15,986,927					\$ 15,986,927	Α
\$ 8,687,328					\$ 8,687,328	В
\$ 45,576,028	\$	(1,214,028)	\$ 450,000		\$ 44,812,000	N
\$ 11,711,437	\$	(166,346)	\$ 676,850		\$ 12,221,941	Р
\$ 2,000,000	\$	(2,000,000)			\$ -	S
\$ 382,050,965			\$ 321,000,000		\$ 703,050,965	Т
\$ 2,891,173					\$ 2,891,173	U
\$ 43,633,112					\$ 43,633,112	V
\$ 2,693,221					\$ 2,693,221	W
\$ 515,230,191	\$	(3,380,374)	\$ 322,126,850	\$ -	\$ 833,976,667	Total

			Δ	s budgete	ed (FY22)	As	budgete	d (FY23)		Governor	r's Submittal (FY2	2)	(Governor'	s Submittal (FY:	23)
							<u> </u>	· · · · ·			,	Percent			,	Percent
												Change of				Change of
Prog ID		MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>
	Workforce															
LBR111	Development	Α	1.80	-	767,793	1.80	-	767,793	1.80	-	767,793	0.00%	2.10	-	770,917	0.41%
100444	Workforce			2.00	F 264 646		2.00	5 264 646		2.00	5 264 646	0.000/			5 364 646	0.000/
LBK111	Development Workforce	В	-	2.00	5,364,646	-	2.00	5,364,646	-	2.00	5,364,646	0.00%	-	-	5,364,646	0.00%
I RR111	Development	N	35.70	12.00	16,390,000	35.70	12.00	16,390,000	35.70	12.00	16,390,000	0.00%	78.20	34.00	16,840,000	2.75%
LDIVIII	Workforce		33.70	12.00	10,330,000	33.70	12.00	10,550,000	33.70	12.00	10,330,000	0.0070	70.20	34.00	10,040,000	2.7570
LBR111	Development	Р	10.50	-	4,302,932	10.50	-	4,302,932	10.50	-	4,302,932	0.00%	0.70	_	4,850,000	12.71%
	Workforce				,,			,,			,,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
LBR111	Development	S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.00%	-	-	-	-100.00%
	Workforce															
LBR111	Development	U	12.00	20.00	2,891,173	12.00	20.00	2,891,173	12.00	20.00	2,891,173	0.00%	-	-	2,891,173	0.00%
	HI															
	Occupational															
LBR143	Safety &	Α	17.60	0.50	1,268,442	17.60	0.50	1,268,442	17.60	0.50	1,268,442	0.00%	17.30	0.50	1,265,318	-0.25%
LBK143	HI	A	17.60	0.50	1,208,442	17.60	0.50	1,208,442	17.60	0.50	1,208,442	0.00%	17.30	0.50	1,205,318	-0.25%
	Occupational															
	Safety &															
LBR143		Р	20.40	-	3,434,866	20.40	-	3,434,866	20.40	-	3,434,866	0.00%	19.70	-	3,525,000	2.62%
	HI															
	Occupational															
	Safety &															
LBR143		W	19.00	-	2,693,221	19.00	-	2,693,221	19.00	-	2,693,221	0.00%	19.00	-	2,693,221	0.00%
100453	Wage		17.00	4.00	4 452 655	47.00	4.00	4.452.655	47.00	4.00	4 452 655	0.000/	17.00		4 452 655	0.000/
	Standards HI Civil Rights	Α	17.00	1.00	1,152,655	17.00	1.00	1,152,655	17.00	1.00	1,152,655	0.00%	17.00	-	1,152,655	0.00%
	Commission	Α	22.50	_	1,687,784	22.50	_	1,687,784	22.50	_	1,687,784	0.00%	22.50	_	1,687,784	0.00%
LDIVISS	HI Civil Rights		22.50		1,007,704	22.50		1,007,704	22.50		1,007,704	0.0070	22.30		1,007,704	0.0070
LBR153	Commission	Р	0.50	5.00	546,001	0.50	5.00	546,001	0.50	5.00	546,001	0.00%	0.50	5.00	560,000	2.56%
	HI Labor				·			,			•				•	
	Relations															
LBR161	Board	Α	3.00	6.00	969,264	3.00	6.00	969,264	3.00	6.00	969,264	0.00%	3.00	6.00	969,264	0.00%
	Unemploymen															
LBR171	t Insurance	В	-	10.00	3,117,682	-	10.00	3,117,682	-	10.00	3,117,682	0.00%	-	-	3,117,682	0.00%
100474	Unemploymen	, i	100.00		22 605 447	100.00		22 605 447	180.00		22 605 447	0.000/	192.50		21 600 000	4.0304
LBK1/1	t Insurance Unemploymen	N	180.00	-	22,695,417	180.00	-	22,695,417	180.00	-	22,695,417	0.00%	192.50	-	21,600,000	-4.83%
LBR171	t Insurance	Р	2.50	-	166,346	2.50	_	166,346	2.50	_	166,346	0.00%	_	_	-	-100.00%
251(1/1	Unemploymen		2.50		100,540	2.50		100,040	2.50		100,040	0.0070				100.0070
LBR171	t Insurance	Т	-	-	358,000,000	-	-	358,000,000	-	-	358,000,000	0.00%	-	-	679,000,000	89.66%
	Unemploymen										-					
LBR171	t Insurance	V	-	-	70,000,000	-	-	35,000,000	-	-	70,000,000	0.00%	-	-	35,000,000	0.00%

Page 3 of 48 2022-23 Budget Briefing

															I	1
	Disability															
	Compensation	Α	77.00	_	5,335,408	77.00	_	5,335,408	77.00	-	5,335,408	0.00%	76.00	-	5,335,408	0.00%
								, ,								
	Disability															
LBR183	Compensation	Т	11.00	5.00	24,050,965	11.00	5.00	24,050,965	11.00	5.00	24,050,965	0.00%	11.00	5.00	24,050,965	0.00%
	Dischility															
	Disability Compensation	V	_	_	3,541,937	_	_	3,541,937	_	_	3,541,937	0.00%	_	_	3,541,937	0.00%
LDIVIOS	LIR Appeals	•			3,341,337			3,341,337			3,341,337	0.0070			3,341,337	0.0070
LBR812		Α	11.00	-	1,055,593	11.00	-	1,055,593	11.00	-	1,055,593	0.00%	11.00	-	1,055,593	0.00%
	General															
LBR902	Administration	Α	15.83	2.12	1,667,498	15.83	2.12	1,667,498	15.83	2.12	1,667,498	0.00%	16.83	0.46	1,667,498	0.00%
	General															
LBR902	Administration	В	-	-	200,000	-	-	200,000	-	-	200,000	0.00%	-	-	200,000	0.00%
	General															
LBR902	Administration	N	-	-	118,611	-	-	118,611	-	-	118,611	0.00%	-	-	-	-100.00%
	General															
	Administration	Р	32.17	2.88	3,261,292	32.17	2.88	3,261,292	32.17	2.88	3,261,292	0.00%	32.17	1.54	3,286,941	0.79%
2511502			02.17	2.00	3,232,232	02.17	2.00	3)232)232	02.17	2.00	3,232,232	0.0070	02.17	2.0 .	3,233,3 .2	0.7570
	General															
LBR902	Administration	V	-	-	700,252,391	-	-	5,091,175	-	-	700,000,000	-0.04%	-	-	5,091,175	0.00%
	Office if															
I BBOUS	Community Services	Α	4.00	5.00	2,082,490	4.00	5.00	2,082,490	4.00	5.00	2,082,490	0.00%	5.00	5.00	2,082,490	0.00%
LDK903	Office if		4.00	3.00	2,082,430	4.00	3.00	2,002,430	4.00	3.00	2,082,430	0.00%	3.00	3.00	2,082,430	0.00%
	Community															
LBR903	Services	В	-	-	5,000	-	-	5,000	-	-	5,000	0.00%	-	-	5,000	0.00%
	Office if															
1 00000	Community		4.00	4.00	6 272 000	4.00	4.00	6 272 000	4.00	4.00	6 272 000	0.000/		4.00	6 272 000	0.000/
LBR903	Services Total	N	1.00 514.50	4.00 75.50	6,372,000 1,245,391,407	1.00 514.50	4.00 75.50	6,372,000 515,230,191	1.00 514.50	4.00 75.50	6,372,000 1,245,139,016	0.00%	524.50	4.00 61.50	6,372,000 833,976,667	0.00%
	Total		314.50	75.50	1,243,331,407	314.50	75.50	313,230,131	314.50	75.50	1,243,133,010		324.30	01.50	833,370,007	
	By MOF Total	Α	169.73	14.62	15,986,927	169.73	14.62	15,986,927	169.73	14.62	15,986,927	0.00%	170.73	11.96	15,986,927	0.16%
		В	-	12.00	8,687,328	-	12.00	8,687,328	-	12.00	8,687,328	0.00%	-	-	8,687,328	0.00%
		N	216.70	16.00	45,576,028	216.70	16.00	45,576,028	216.70	16.00	45,576,028	0.00%	270.70	38.00	44,812,000	-102.08%
		P S	66.07	7.88	11,711,437	66.07	7.88	11,711,437	66.07	7.88	11,711,437	0.00%	53.07	6.54	12,221,941	-81.31%
		<u>S</u> T	20.00 11.00	5.00	2,000,000 382,050,965	20.00 11.00	5.00	2,000,000 382,050,965	20.00 11.00	5.00	2,000,000 382,050,965	0.00%	11.00	5.00	703,050,965	-100.00% 89.66%
		U	12.00	20.00	2,891,173	12.00	20.00	2,891,173	12.00	20.00	2,891,173	0.00%	-	-	2,891,173	0.00%
		V	-	-	773,794,328	-	-	43,633,112	-	-	773,541,937	-0.04%	-	-	43,633,112	0.00%
		W	19.00	-	2,693,221	19.00	-	2,693,221	19.00	-	2,693,221	0.00%	19.00	-	2,693,221	0.00%

Page 4 of 48 2022-23 Budget Briefing

					Initial Depa	rtment Req					lget and Finar	nce Recomn					Gover	nor's Decisio		
Prog ID	Sub-Org	<u>Description of Request</u>	MOF	FY22		- (-)	FY23		- 4-1	FY22		- (-)	FY23		- (-)	FY22		- 4-1	FY23	***
LBR 111	РВ	One Stop Workforce Info.	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u> 450,000	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u> 450,000	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u> 450,000
LBR 111	РВ	Labor Force statistics	Р					547,068						547,068						547,068
LBR 143	EA	OSHA/BLS	Р					90,134						90,134						90,134
LBR 153	RA	Fair Housing Assistance	Р					13,999						13,999						13,999
LBR 171	LA	UI Administration	N					(1,095,417)						(1,095,417)						(1,095,417)
LBR 902	AA	General Administration Unearned	N					(118,611)						(118,611)						(118,611)
LBR 902	AA	General Administration Unearned	Р					25,649						25,649						25,649
LBR 143	EA	Transfer-out Secretary I position and salaries from Occupational Safety & Health to Workforce Development	A			(0.30)		(3,124)				(0.30)		(3,124)				(0.30)		(3,124)
LBR 143		Transfer-out Secretary I position from Occupational Safety & Health to Workforce Development and transfer-out salaries to other current expenses.	P			(0.70)		(45,761)				(0.70)		(45,761)				(0.70)		(45,761)
LBR 143	EA	Transfer-in salaries to other current expenses	Р			-		45,761				-		45,761				-		45,761
LBR 111	РВ	Transfer-in Secretary I position and salaries from Occupational Safety & Health to Workforce Development	A			0.30		3,124				0.30		3,124				0.30		3,124
LBR 111		Transfer-in Secretary I position and salaries from Occupational Safety & Health to Workforce Development and transfer-in other current expenses to salaries	P			0.70		45,761				0.70		45,761				0.70		45,761
LBR 111	РВ	Transfer-out other current expenses to salaries	Р			-		(45,761)				-		(45,761)				-		(45,761)
LBR 111	РВ	Convert Secretary I to EEO Program Specialist	А			(0.30)		(3,124)				(0.30)		(3,124)				(0.30)		(3,124)
LBR 111	РВ	Convert Secretary I to EEO Program Specialist	Р			(0.70)		(45,761)				(0.70)		(45,761)				(0.70)		(45,761)
LBR 111	РВ	Convert EEO Program Specialist from Secretary I	А			0.30		20,160				0.30		20,160				0.30		20,160
LBR 111	РВ	Convert EEO Program Specialist from Secretary I	Р			0.70		76,572				0.70		76,572				0.70		76,572
LBR 111	РВ	Transfer-out other current expenses to salaries	A					(17,036)						(17,036)						(17,036)
LBR 111	РВ	Transfer-out other current expenses to salaries	Р					(30,811)						(30,811)						(30,811)
LBR 111		Change MOF from Interdepartmental Transfer positions to Federal recurring positions and transfer-out salaries to other current expenses	U			(12.00)	(20.00)	(2,429,946)				(12.00)	(20.00)	(2,429,946)				(12.00)	(20.00)	(2,429,946)
LBR 111		Transfer-in other current expenses from salaries	U			-	-	2,429,946				-	-	2,429,946				-	-	2,429,946
LBR 111		Change MOF from Interdepartmental Transfer positions to Federal recurring positions and transfer-in other current expenses to salaries				12.00	20.00	2,429,946				12.00	20.00	2,429,946				12.00	20.00	2,429,946
LBR 111		Transfer-out other current expenses to salaries	N			-	-	(2,429,946)				-	-	(2,429,946)				-	-	(2,429,946)
LBR 111		Change MOF from County positions to Federal recurring positions and delete County salaries and other current expenses due to no funding	S			(20.00)	-	(2,000,000)				(20.00)	-	(2,000,000)				(20.00)	-	(2,000,000)

Page 5 of 48 2022-23 Budget Briefing

				Initial Depa	artment Req	uests		Budget a	and Finance Recomm	endations			Governor's Decisi	on	
Prog ID S	ub-Org	Description of Request	MOF	FY22		FY2	3	FY22		FY23		FY22		FY23	
LBR P	В	Change MOF from County positions to Federal recurring positions and transfer-in other current expenses to salaries	N		20.00		1,423,354		20.00		1,423,354		20.00		1,423,354
LBR P	В	Transfer-out other current expenses to salaries	N		-		(1,423,354)		-		(1,423,354)		-		(1,423,354)
LBR P		Change MOF from other federal (P) to Federal recurring (N) positions and transfer-out other current expenses to salaries	Р		(10.50)		(555,786)		(10.50)		(555,786)		(10.50)		(555,786)
LBR P	В	Transfer-in salaries from other current expenses	Р				555,786				555,786				555,786
		Change MOF from other federal (P) to Federal recurring (N) positions and transfer-in salaries from other current expenses	N		10.50		555,786		10.50		555,786		10.50		555,786
LBR P	В	Transfer-out other current expenses to salaries	N		-		(555,786)		-		(555,786)		-		(555,786)
		Change MOF from Special positions to Federal recurring positions and transfer-out salaries to other current expenses	В			(2.00)	(515,265)			(2.00)	(515,265)			(2.00)	(515,265)
LBR P	В	Transfer-in other current expenses from salaries	В				515,265				515,265				515,265
		Change MOF from Special positions to Federal recurring positions and transfer-in other current expenses to salaries	N			2.00	515,265			2.00	515,265			2.00	515,265
LBR P	В	Transfer-out other current expenses to salaries	N			-	(515,265)			-	(515,265)			-	(515,265)
		Change MOF from other Federal (P) to Federal recurring (N) positions and transfer-in salaries from other current expenses	N		2.50		166,346		2.50		166,346		2.50		166,346
LBR L	А	Transfer-out from other current expenses to salaries	N				(166,346)				(166,346)				(166,346)
		Change MOF from other Federal (P) to Federal recurring (N) positions and delete salaries	Р		(2.50)		(166,346)		(2.50)		(166,346)		(2.50)		(166,346)
LBR N 903	IA	Change MOF for Executive Director (104167) from federal to general funds and transfer-out salaries and fringe benefits to other current expenses	N		(1.00)		(219,226)		(1.00)		(219,226)		(1.00)		(219,226)
LBR N		Transfer-in other current expenses from salaries and fringe benefits	N				219,226				219,226				219,226
LBR N 903		Change MOF for Executive Director (104167) from federal to general funds and transfer-in administrative adjustment to salaries	A		1.00		134,676		1.00		134,676		1.00		134,676
LBR N 903	IA	Transfer-out administrative adjustment to salaries	А		-		(134,676)		-		(134,676)		-		(134,676)
		Convert funded IT Band B (111028) from temporary to permanent	A		0.33	(0.33)	-		0.33	(0.33)	-		0.33	(0.33)	-
	ιA	Convert funded IT Band B (111028) from temporary to permanent	Р		0.67	(0.67)	-		0.67	(0.67)	-		0.67	(0.67)	-
	A	Convert Unemployment Insurance Specialists from temporary special funds to permanent federal recurring funds and transfer-out salaries to other current expenses	В		-	(10.00)	(943,926)		-	(10.00)	(943,926)		-	(10.00)	(943,926)
LBR L	A	Transfer-in other current expenses from salaries	В		-	-	943,926		-	-	943,926		-	-	943,926

2022-23 Budget Briefing

					Initial Departm	ent Requ	ests		Budget	and Finance Recomn	nendations	s		Governo	r's Decisio	n	
Prog ID	Sub-Org	<u>Description of Request</u>	MOF	FY22			FY2	:3	FY22		FY2	!3	FY22			FY23	;
LBR 171	LA	Convert Unemployment Insurance Specialists from temporary special funds to permanent federal recurring funds and transfer-in other current expenses to salaries	N			10.00	-	943,926		10.00	-	943,926			10.00	-	943,926
LBR 171	LA	Transfer-out other current expenses to salaries	N			-	-	(943,926)		-	-	(943,926)			-	-	(943,926)
LBR 902	AA	Convert funded Program Specialist III (119278) from temporary to permanent	Α			1.00	(1.00)	-		1.00	(1.00)	-			1.00	(1.00)	-
LBR 152	CA	Convert funded Research Statistician III (119280) from temporary to permanent	Α			1.00	(1.00)			1.00	(1.00)	-			1.00	(1.00)	-
LBR 143	EB	Fund 2 unfunded authorized Elevator Inspectors (120611 and 120612) and transfer-in other current expenses to salaries	W			-		235,338		-		235,338			-	-	235,338
LBR 143	EB	Transfer-out other current expenses to salaries	W			-		(235,338)		-		(235,338)			-	-	(235,338)
LBR 171	LA	Delete Unemployment Insurance trust fund exempt from the allotment process per the Deputy Attorney General	Т			-		(358,000,000)		-	-	(358,000,000)			-	-	(358,000,000)
LBR 152	CA	Delete unfunded Labor Law Enforcement Specialist IV (45620)	Α			(1.00)	-	-		(1.00)	-	-			(1.00)	-	-
LBR 183	DA	Delete unfunded Hearings Officer V (17840)	Α			(1.00)		-		(1.00)	-	-			(1.00)	-	-
LBR 902	AA	Delete unfunded permanent IT Band B (27825) and temporary IT Band A (119282)	Α			(0.33)	(0.33)	-		(0.33)	(0.33)	-			(0.33)	(0.33)	-
LBR 902	AA	Delete unfunded permanent IT Band B (27825) and temporary IT Band A (119282)	Р			(0.67)	(0.67)	-		(0.67)	(0.67)	-			(0.67)	(0.67)	-
LBR 902	AA	Adjustment: Lapse FY22 appropriated federal stimulus funds in General Admin Program (UI loan interest)	V											(252,391)			

Page 7 of 48 2022-23 Budget Briefing

Department of Labor and Industrial Relations Proposed Budget Reductions

						FY22			FY23	}	EV24
						Pos				<u>!</u>	FY21 Restriction
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	<u>MOF</u>	<u>Pos (P)</u>	<u>(T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>(Y/N)</u>
		With the consolidation of the Workforce Development Council									
		(WDC) with the Workforce Development Program the Counties									
		employment and training activities will be added to WDD									
LBR111	PC	program functions.	None	S						2,000,000 N	
		Reduce the Unemployment Insurance (UI) Administration									
LBR171	LA	federal funds based on projected past pandemic claims	None	N						1,095,417 N	
		Delete the UI Administration other federal funds based on									
LBR171	LA	current grants		Р						166,346 N	
		Delete federal funds for the General Administration Unearned									
LBR902	AA	account based on current grants	None	N						118,611 N	
		Lapsing of appropriated federal stimulus (V) funds for									
LBR902	AA	Unemployment Insurance loan interest	None	V			\$ 252,391				

Page 8 of 48 2022-23 Budget Briefing

									FY22			FY23	
				Dept-									
		Addition	Prog ID	Wide								ı	
Prog ID	Sub-Org	<u>Type</u>	Priority	Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>
LBR111	PB	FA	1	2	One Stop Workforce Information grant	Increase based on current award	N						450,000
LBR111	PB	FA	2	3	Labor Force Statistics grant	Increase based on current award	Р						547,068
					Occupation Safety & Health Administration/Bureau								
LBR143	EA	FA	1	4	of Labor Statistics	Increase based on current award	Р					ı	90,134
LBR153	RA	FA	1	5	Fair Housing Assistance program	Increase based on current award	Р						13,999
					Unemployment Insurance Benefit payment trust								
LBR171	LA	OR	1	1	fund	Increase based on post pandemic projected claims	Т					ı	321,000,000
LBR902	AA	FA	1	6	General Administration Unearned account	Increase based on current award	Р						25,649

Page 9 of 48 2022-23 Budget Briefing

		1	1			D:ff		
						<u>Difference</u>		
						<u>Between</u>		
Fiscal				Budgeted by		Budgeted &	D D.(f)	
_		Sub-Org	_	<u>Dept</u>	Restriction	Restricted	Percent Difference	<u>Impact</u>
	LBR 111	PB	Α	\$ 1,057,087	\$ 100,000			educe employment and training services
	LBR 135	IA	Α	463,718	45,000	418,718		educe employment and training services
	LBR 143	EA	Α	1,112,186	160,000	952,186		elay in hiring
	LBR 152	CA	Α	1,302,021	70,000	1,232,021		elay in hiring
	LBR 153	RA	Α	1,741,080	360,000	1,381,080		elay in hiring
	LBR 161	KA	Α	952,806	60,000	892,806		elay in hiring
	LBR 171	LA	Α	2,000,000	0	2,000,000	100%	
	LBR 183	DA	Α	11,597,734	992,274	10,605,460		elay in hiring
	LBR 812	HA	Α	1,065,846	160,000	905,846		elay in hiring
	LBR 901	GA	Α	489,319	20,000	469,319		elay in hiring
	LBR 902	AA	Α	1,569,343	0	1,569,343	100%	
2020	LBR 903	NA	Α	2,041,594	172,000	1,869,594	92% R	educe purchase of services
		Total	Α	\$ 25,392,734	\$ 2,139,274	\$ 23,253,460		
	LBR 111	PB	Α	\$ 1,057,087				educe employment and training services
	LBR 135	IA	Α	463,718	186,374	277,344		educe employment and training services
	LBR 143	EA	Α	1,112,186	111,222	1,000,964		elay in hiring
	LBR 152	CA	Α	1,080,397	168,040	912,357		elay in hiring
	LBR 153	RA	Α	1,593,464	254,910	1,338,554		elay in hiring
	LBR 161	KA	Α	952,806	95,280	857,526		elay in hiring
	LBR 171	LA	Α	1,000,000	0	1,000,000	100%	
	LBR 183	DA	Α	9,883,788	163,368	9,720,420		elay in hiring
	LBR 812	HA	Α	980,846	98,086	882,760		elay in hiring
	LBR 901	GA	Α	436,363	143,638	292,725		elay in hiring
	LBR 902	AA	Α	1,404,283	422	1,403,861		elay in hiring
2021	LBR 903	NA	Α	2,041,594	473,600	1,567,994	77% Re	educe purchase of services
		Total	Α	\$ 22,006,532	\$ 1,800,650	\$ 20,205,882		
	LBR 111	PB	Α	\$ 767,793	\$ 40,298	· · · · · ·		educe employment and training services
	LBR 143	EA	Α	1,268,442	66,575	1,201,867		elay in hiring
	LBR 152	CA	Α	1,152,655	60,498	1,092,157		elay in hiring
	LBR 153	RA	Α	1,687,784	88,585	1,599,199		elay in hiring
	LBR 161	KA	Α	969,264	50,872	918,392		elay in hiring
	LBR 183	DA	Α	5,335,408	280,032	5,055,376		elay in hiring
	LBR 812	HA	Α	1,055,593	55,404	1,000,189		elay in hiring
	LBR 902	AA	Α	1,667,498	87,518	1,579,980		elay in hiring
2022	LBR 903	NA	Α	2,082,490	109,301	1,973,189	95% R	educe purchase of services
		Total	Α	\$ 15,986,927	\$ 839,083	\$ 15,147,844		

Page 10 of 48 2022-23 Budget Briefing

Prog ID	<u>Description of Request</u>	Explanation of Request	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
None						

Department of Labor and Industrial Relations Expenditures Exceeding Appropriation Ceilings in FY21 and FY22

						Amount					
						Exceeding	Percent			Recurring	GF Impact
Prog ID	MOF	<u>Date</u>	Δ	appropriation_	<u>A</u>	ppropriation_	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
LBR 171	N	06/30/21	\$	15,700,000	\$	745,102	5.000%	Supplemental Award	Act 9/2020	Υ	N
LBR 171	Т	06/30/21	\$	358,000,000	\$ 4	,523,258,227	12.635%	COVID-19 Unemployment Insurance Benefits	Act 9/2020	Υ	N
LBR 903	N	06/30/21	\$	6,071,243	\$	129,446	2.000%	Supplemental Award	Act 9/2020	Υ	N
LBR 111	N	11/30/21	\$	16,390,000	\$	1,342,556	8.000%	Supplemental Award	Act 88/2021	Υ	N
LBR 171	Т	11/30/21	\$	358,000,000	\$	319,067,770	89.000%	COVID-19 Unemployment Insurance Benefits	Act 88/2021	Υ	N

Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					From	<u>Appropriation</u>	<u>To</u>	Program ID		Recurring
<u>Transfer</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	<u>Appropriation</u>	Reason for Transfer	<u>(Y/N)</u>
None										

Page 13 of 48 2022-23 Budget Briefing

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	Number	<u>Position Title</u>	(Y/N)	Level	<u>Code</u>	(P/T)	FTE	MOF	<u>Amount</u>	<u>Last Paid</u>	(Y/N)	<u>(Y/N)</u>	<u>Appts</u>	by other Means	to Retain
LBR902A			60 days from issuance of															
<u>A</u>	PersOfc	10/30/2021	eligibles list	00012585	Departmental HR Officer III	N	EM05	35	Р	0.330000	Α	\$ 39,542	39,542	Υ	N		N/A	1
LBR902A			60 days from issuance of															
	PersOfc	10/30/2021	eligibles list	00012585	Departmental HR Officer III	N	EM05	35	Р	0.670000	Р	\$ 56,900	56,900	Υ	N		N/A	1
			60 days from															
LBR171L A	UnempIn sDiv	10/1/2021	issuance of eligibles list	00007931	Secretary IV	N	SR18	63	P	1.000000	N	\$ 68,796	68,796	Υ	N		N/A	2
		10/1/2021	60 days from	00007331	Secretary 10		31110	03		1.000000		ÿ 00,730	00,750				N/A	
LBR143E B	OcupSaf &Hlth	c /27 /2020	issuance of eligibles list	00120611	Eleveter les estes II		CD24	02		4 000000	\A/						N1/A	2
В	απιιιι	6/27/2020	60 days from	00120611	Elevator Inspector II	N	SR21	03	P	1.000000	VV	\$ -	-	Y	N		N/A	3
	WrkfrceD		issuance of															
В	evDv	9/25/2021	eligibles list 60 days from	00119398	Job Training Specialist	Υ	SRNA	13	T	1.000000	N	\$ 54,250	54,250	Υ	N		N/A	4
LBR143E	OcupSaf		issuance of															
В	&Hlth	9/5/2020	eligibles list	00120612	Elevator Inspector II	N	SR21	03	Р	1.000000	W	\$ -	-	Υ	N		N/A	5
LBR111P	WrkfrceD		60 days from issuance of															
Α	evDv	10/16/2021	eligibles list	00121943	Employment Service Spclt I	N	SR22	13	Р	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	6
			60 days from															
LBR902AA	OfcOfDir	2/16/2021	issuance of eligibles list	00119278	Program Specialist III	N	SR20	13	Т	1.000000	Α	\$ 69,732	69,732	Υ	N		N/A	7
			60 days from		<u> </u>								,				·	
LBR902A A	AdminSv csOfc	12/31/2019	issuance of eligibles list	00027822	Information Technology Band B	N	SR24	13	Þ	0.330000	Δ	\$ 36,182	36,182	Υ	N		N/A	8
	CJOIC	12/31/2013	60 days from	00027022	mormation recliniology band b		SILE	13		0.550000		ÿ 30,10Z	30,102				N/A	
LBR902A	AdminSv	42/24/2040	issuance of	00007000			cn2.4	42		0.670000		4 52.000	52.000	.,				
<u>A</u>	csOfc	12/31/2019	eligibles list 60 days from	00027822	Information Technology Band B	N	SR24	13	Р	0.670000	Р	\$ 52,066	52,066	Y	N		N/A	8
	CivRights		issuance of															
<u>A</u>	Com	3/21/2020	eligibles list	00047930	Investigator IV	N	SR22	13	Р	1.000000	Α	\$ 54,096	54,096	Υ	N		N/A	9
LBR171L	UnempIn		60 days from issuance of															
Α	sDiv	8/16/2021	eligibles list	00004590	Unemployment Ins Spclt V	N	SR24	13	Р	1.000000	N	\$ 75,432	75,432	Υ	N		N/A	10
LBR111P	WrkfrceD		60 days from issuance of															
А	evDv	4/1/2018	eligibles list	00025448	Employment Service SpcIt III	N	SR22	13	Р	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	11
LBR143E	OcupSaf		60 days from											-				
В	&Hlth	12/2/2020	issuance of eligibles list	00120610	Supervising Elevator Inspector	N	SR23	04	Р	1.000000	w	\$ 72,987	72,987	Υ	Υ	2	N/A	11
1004535			60 days from		<u> </u>								,				Ť	
LBR153R A	CivRights Com	5/1/2021	issuance of eligibles list	00047924	Investigator IV	N	SR22	13	p	1.000000	Δ	\$ 72,528	72,528	Υ	N		N/A	12
		3/1/2021	60 days from	55577527	coc.pacor 19	<u> </u>	31122		·	1.000000	,	7 72,328	, 2,320		14		N/A	14
LBR152C		2/1/2021	issuance of eligibles list	00110300	Basaarah Statistisian III	l.	CD20	12	_	1 000000	,	ć co 722	CO 722	v	, , , , , , , , , , , , , , , , , , ,		NI / A	12
<u>A</u>	Stds Dv	3/1/2021	60 days from	00119280	Research Statistician III	N	SR20	13	1	1.000000	А	\$ 69,732	69,732	Y	N		N/A	13
	CivRights		issuance of															
<u>A</u>	Com	1/22/2021	eligibles list 60 days from	00027146	Investigator IV	N	SR22	13	Р	1.000000	Α	\$ 50,916	50,916	Y	Y	1	N/A	14
LBR183D			issuance of															
<u>A</u>	MauiDist	11/1/2021	eligibles list	00035550	Wkrs' Comp Hearings Offcr V	N	SR26	13	Р	1.000000	Α	\$ 69,732	69,732	Υ	N		N/A	15
LBR812H	LIR Appls		60 days from issuance of															
Α	Bd	10/20/2020	eligibles list	00123065	Staff Attorney	Υ	SRNA	73	Р	1.000000	Α	\$ 85,000	85,000	Υ	N		N/A	16
I RR 1 7 1 1	Unempln		60 days from issuance of															7
	sDiv	6/17/2021	eligibles list	00123307	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 62,424	62,424	Υ	N		N/A	17
		. , , ,					<u> </u>						. ,		1			

Page 14 of 48 2022-23 Budget Briefing

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	<u>SR</u>	<u>BU</u>	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date 60 days from	Number	Position Title	(Y/N)	Level	<u>Code</u>	(P/T)	<u>FTE</u>	MOF	Amount	<u>Last Paid</u>	(Y/N)	(Y/N)	<u>Appts</u>	by other Means	to Retain
LBR171L	UnempIn		issuance of															
Α	sDiv	6/16/2021	eligibles list	00024745	Unemployment Ins SpcIt III	N	SR20	13	P	1.000000	N	\$ 69,732	69,732	Υ	N		N/A	18
LBR171L	UnempIn		60 days from issuance of															
Α	sDiv	4/16/2021	eligibles list	00123304	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 54,030	54,030	Υ	N		N/A	19
LBR171L	Unempin		60 days from issuance of															
Α	sDiv	4/1/2021	eligibles list	00025946	Unemployment Ins Spclt IV	N	SR22	13	Р	1.000000	N	\$ 72,295	72,295	Υ	N		N/A	20
LBR902A	AdminSv		60 days from issuance of															
<u>A</u>	csOfc	12/30/2019		00027825	Information Technology Band B	N	SR22	13	Р	0.330000	Α	\$ -	-	Υ	N	Web	N/A	21
LBR902A	AdminSv		60 days from															
A	csOfc	12/30/2019	issuance of eligibles list	00027825	Information Technology Band B	N	SR22	13	Р	0.670000	P	\$ -	-	Υ	N		N/A	21
1001435	0		60 days from															
LBR143E A	&Hlth	7/16/2021	issuance of eligibles list	00024666	Environmental Health SpcIt IV	N	SR22	13	P	0.500000	Δ	\$ 32,452	32,452	γ	Y	2	N/A	22
		7/10/2021	60 days from	0002 1000	Environmental Treatmopare IV		DIVEE	10		0.500000		ψ 32,132	32,132			-	14,7.	
LBR143E A	OcupSaf &Hlth	7/16/2021	issuance of eligibles list	00024666	Environmental Health Spclt IV	N	SR22	13	D	0.500000	D	\$ 32,452	32,452	Υ	Y	2	N/A	22
	QT II LII	7/10/2021	60 days from	00024000	Environmental freatth Spect IV	iv .	JIVZZ	13		0.300000		ÿ 32,432	32,432				IN/A	22
	UnempIn	0 /4 /2024	issuance of	00040040		l	5000	4.2	_	4 000000		4 77.000	77.022	.,				22
A	sDiv	9/1/2021	eligibles list 60 days from	00010310	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 77,922	77,922	Y	N		N/A	23
	UnempIn		issuance of															
Α	sDiv	1/1/2021	eligibles list	00123306	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 44,406	44,406	Υ	N		N/A	24
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	12/8/2020	eligibles list	00122824	Employment Service Spclt IV	N	SR22	13	Т	1.000000	N	\$ 62,136	62,136	Υ	N		N/A	25
LBR171L	Unempin		60 days from issuance of															
Α	sDiv .	12/1/2020	eligibles list	00123305	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 48,000	48,000	Υ	N		N/A	26
LBR143E	OcupSaf		60 days from issuance of															
A	&Hlth	10/2/2021	eligibles list	00120240	Environmental Health SpcIt IV	N	SR22	13	Р	0.500000	Α	\$ 31,002	31,002	Υ	N		N/A	27
LBR143E	0		60 days from															
A	OcupSaf &Hlth	10/2/2021	issuance of eligibles list	00120240	Environmental Health SpcIt IV	N	SR22	13	Р	0.500000	Р	\$ 31,002	31,002	Υ	N		N/A	27
			60 days from		·								,				·	
LBR171L A	UnempIn sDiv	9/8/2021	issuance of eligibles list	00000200	Auditor IV	N	SR22	13	p	1.000000	N	\$ 50,916	50,916	γ	N		N/A	28
		5,5,2021	60 days from	-5555200		<u> </u>	J2		1	2.000000		, 30,310	30,310	<u> </u>			,6	
LBR903N A	OfcCom mSvcs	10/1/2021	issuance of eligibles list	00104400	OCS Program Specialist	V	SRNA	13	_	1.000000	N	\$ 48,000	48,000	Y	N		N/A	29
		10/1/2021	60 days from	00104400	ocs Frogram specialist	1	SKINA	13	'	1.000000	IN	46,000	46,000	T	IN		IN/A	29
		0 /4 /20 - 5	issuance of	00047000		<u> </u>	5000			4 000	l.			.,	l			20
<u>A</u>	Com	8/1/2019	eligibles list 60 days from	00047929	Investigator IV	N	SR22	13	Р	1.000000	А	\$ 54,096	54,096	Y	N		N/A	30
LBR143E			issuance of															
Α	&Hlth	8/14/2021	eligibles list	00030693	Environmental Health SpcIt III	N	SR20	13	Р	0.500000	Α	\$ 26,478	26,478	Υ	N		N/A	31
LBR143E	OcupSaf		60 days from issuance of															
Α	&Hlth	8/14/2021	eligibles list	00030693	Environmental Health SpcIt III	N	SR20	13	Р	0.500000	Р	\$ 26,478	26,478	Υ	N		N/A	31
LBR143E	OcupSaf		60 days from issuance of															
Α	&Hlth	11/16/2021	eligibles list	00120392	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	Α	\$ 23,238	23,238	Υ	N		N/A	32
LBR143E	OcupSaf		60 days from issuance of															
	&Hlth	11/16/2021		00120392	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	Р	\$ 23,238	23,238	Υ	N		N/A	32

Page 15 of 48 2022-23 Budget Briefing

					I				Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	Number	Position Title	(Y/N)	<u>Level</u>	<u>Code</u>	(P/T)	<u>FTE</u>	MOF	<u>Amount</u>	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	to Retain
LBR171L	Unempin		60 days from issuance of															
Α	sDiv	9/30/2020	eligibles list	00123293	Unemployment Ins SpcIt I	N	SR16	13	Р	1.000000	N	\$ 64,920	64,920	Υ	N		N/A	33
1004536	14/		60 days from															
LBR152C A	Wage Stds Dv	7/28/2020	issuance of eligibles list	00039253	Labor Law Enfc Spclt V	N	SR24	13	D	1.000000	۸	\$ 86,562	86,562	γ	N		N/A	34
	Stas DV	7/28/2020	60 days from	00033233	Labor Law Line Speit v	i v	31124	13	r	1.000000	^	\$ 80,302	80,302		IN.		IN/A	34
	UnempIn		issuance of															
Α	sDiv	7/7/2020	eligibles list 60 days from	00122027	Auditor II	N	SR18	13	Р	1.000000	N	\$ 52,956	52,956	Υ	Y	2		35
LBR111P	WrkfrceD		issuance of															
В	evDv	5/1/2020	eligibles list	00008791	Employment Service Spclt IV	N	SR22	13	Р	1.000000	N	\$ 62,136	62,136	Υ	N		N/A	36
LBR143E	OcunSaf		60 days from issuance of															
A	&Hlth	2/22/2020	eligibles list	00014202	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	Р	\$ 62,136	62,136	Υ	Υ	1	N/A	37
1004536			60 days from															
LBR152C A	Wage Stds Dv	1/2/2020	issuance of eligibles list	00001633	Labor Law Enfc Spclt V	N	SR24	13	D	1.000000	^	\$ 60,900	60,900	γ	N		N/A	38
	Stud DV	1/2/2020	60 days from	00001033	Eddor Law Line Speit V		J1124	13		1.000000	^	, 00,500	00,500	,	IN		IV/A	30
LBR143E			issuance of					l										
Α	&Hlth	2/22/2020	eligibles list 60 days from	00014202	OSH Compliance Offcr IV	N	SR21	03	Р	0.500000	Α	\$ 25,152	25,152	Υ	Y	1	N/A	38
LBR143E	OcupSaf		issuance of															
Α	&Hlth	9/9/2019	_	00010141	Environmental Health SpcIt III	N	SR20	13	Р	0.500000	Α	\$ 24,474	24,474	Υ	N		N/A	39
LBR143E	OcupSaf		60 days from issuance of															
Α	&Hlth	9/9/2019	eligibles list	00010141	Environmental Health SpcIt III	N	SR20	13	Р	0.500000	Р	\$ 24,474	24,474	Υ	N		N/A	39
1004741			60 days from															
LBR171L A	UnempIn sDiv	6/3/2019	issuance of eligibles list	00023128	Unemployment Ins SpcIt IV	N	SR22	13	D	1.000000	N	\$ 63,858	63,858	Υ	N		N/A	40
	3514	0/3/2013	60 days from	00023128	onemployment his spect iv	i v	31122	13	r	1.000000	IN	2 03,838	03,030		IN.		IN/A	40
	OcupSaf		issuance of															
Α	&Hlth	1/16/2019	eligibles list 60 days from	00024668	Environmental Health SpcIt II	N	SR18	13	Р	0.500000	Α	\$ 23,550	23,550	Υ	N		N/A	41
LBR143E	OcupSaf		issuance of															
Α	&Hlth	1/16/2019	eligibles list	00024668	Environmental Health Spclt II	N	SR18	13	Р	0.500000	Р	\$ 23,550	23,550	Υ	N		N/A	41
LBR111P	WrkfrceD		60 days from issuance of															
Α	evDv	5/12/2018	eligibles list	00031641	Employment Service SpcIt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	42
I DDCCCC :	A -l: C		60 days from															
LBR902A A	AdminSv csOfc	11/16/2021	issuance of eligibles list	00021185	Accountant IV	N	SR22	13	p	1.000000	P	\$ 78,420	78,420	γ	N		N/A	43
_		,,	60 days from	-5021105		r –	5.122			2.000000	-	7 70,420	70,420	<u> </u>	.,		,//	.5
	UnempIn	4/7/20:0	issuance of			l	5046	4.0		4 000	.	4 52.655	F2 67-	.,		_		
A	sDiv	4/7/2018	eligibles list 60 days from	00000204	Auditor II	IN	SR18	13	۲	1.000000	N	\$ 52,956	52,956	Y	Y	3	N/A	44
LBR171L			issuance of															
Α	sDiv	N/A	eligibles list	00004585	Empl Security Appeals Referee	N	SR26	13	Р	0.400000	N	\$ 32,169	32,169	Υ	Y	1	N/A	45
LBR111P	WrkfrceD		60 days from issuance of															
Α	evDv	11/16/2016	eligibles list	00033331	Employment Service Spclt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	46
LBR152C			60 days from															
<u>A</u>	MauiDist	10/16/2021	issuance of eligibles list	00001630	Labor Law Enfc Spclt IV	N	SR22	13	Р	1.000000	Α	\$ 47,100	47,100	Υ	N		N/A	47
		, .,	60 days from		P							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,				,	
LBR902A A	AdminSv csOfc	11/12/2024	issuance of eligibles list	00026224	Assountant III	N.	SR20	12		1 000000	n	¢ 53.050	E2 050	Υ	N		N/A	48
<u>A</u>	CSOIC	11/13/2021	60 days from	00026224	Accountant III	IN	5K2U	13	۲	1.000000	۲	\$ 52,956	52,956	Y	IN .		N/A	48
			issuance of															
<u>A</u>	csOfc	2/9/2021	eligibles list	00122702	Information Technology Band B	N	SR24	13	P	0.330000	Α	\$ 22,642	22,642	Υ	N		N/A	49

Page 16 of 48 2022-23 Budget Briefing

									Perm					Authority	Occupied by		I	
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	Number	Position Title	(Y/N)	Level	Code	(P/T)	<u>FTE</u>	MOF	<u>Amount</u>	Last Paid	(Y/N)	(Y/N)	<u>Appts</u>	by other Means	to Retain
1000004	A dual a Cu		60 days from															
LBR902A A	AdminSv csOfc	2/9/2021	issuance of eligibles list	00122702	Information Technology Band B	N	SR24	13	D	0.670000	D	\$ 45,970	45,970	Υ	N		N/A	49
	CSOIC	2/3/2021	60 days from	00122702	information recimology band b	iv.	31124	13		0.070000		3 43,370	43,370	'	IN .		N/A	43
LBR153R	CivRights		issuance of															
<u>A</u>	Com	11/16/2021	eligibles list	00109858	Staff Attorney	Υ	SRNA	73	T	1.000000	Р	\$ 53,040	53,040	Υ	N		N/A	50
I DD111D	WrkfrceD		60 days from issuance of															
C	evDv	7/1/2021	eligibles list	00023748	Employment Service SpcIt IV	N	SR22	13	Р	1.000000	ς	\$ 55,200	55,200	Υ	N		N/A	51
		77272022	60 days from	000257 10	Employment service spectiv		UNLE	10		1.000000		ŷ 33,200	33,200	•			11,71	- 51
	WrkfrceD		issuance of															
В	evDv	7/1/2021	eligibles list	00122162	Employment Service SpcIt IV	N	SR22	13	Р	1.000000	Р	\$ 55,200	55,200	Υ	N		N/A	52
LBR171L	Unempin		60 days from issuance of															
Α	sDiv	6/3/2019		00009946	Unemployment Ins SpcIt V	N	SR24	13	Р	1.000000	N	\$ 88,248	88,248	Υ	N		N/A	53
			60 days from		. ,								,				·	
			issuance of															
С	evDv	9/30/2021	eligibles list	00022863	Office Assistant IV	N	SR22	13	Р	1.000000	S	\$ 35,196	35,196	Υ	N		N/A	54
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	12/31/2019		00006257	Employment Service SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 55,200	55,200	Υ	N		N/A	55
			60 days from															
	UnempIn sDiv	2 /0 /2010	issuance of	00004553	5 16 11 4 1 5 6		cnac	4.2		4 000000		6 64 476	64.476	.,				5.0
A	SDIV	3/9/2019	eligibles list 60 days from	00004552	Empl Security Appeals Referee	N	SR26	13	Р	1.000000	N	\$ 64,476	64,476	Υ	N		N/A	56
LBR153R	CivRights		issuance of															
<u>A</u>	Com	7/24/2021	eligibles list	00028984	Investigator IV	N	SR22	13	Т	1.000000	Р	\$ 52,956	52,956	Υ	N		N/A	57
			60 days from															
LBR1/1L A	UnempIn sDiv	9/18/2021	issuance of eligibles list	00026913	Saral Consider Associa Defense		SR26	13		0.400000		\$ 32.169	22.460	Υ	N		N/A	58
A	SDIV	9/18/2021	60 days from	00026913	Empl Security Appeals Referee	IN	SRZb	13	Р	0.400000	IN	\$ 32,169	32,169	Y	N		N/A	58
LBR902A	AdminSv		issuance of															
<u>A</u>	csOfc	11/16/2018	eligibles list	00031384	Accountant III	N	SR20	13	Р	1.000000	Р	\$ 48,948	48,948	Υ	Υ	1	N/A	59
1004741			60 days from															
LBR171L A	UnempIn sDiv	6/29/2012	issuance of eligibles list	00027972	Empl Security Appeals Referee	N	SR26	13	D	0.400000	N	\$ 32,169	32,169	Υ	N		N/A	60
	3014	0/23/2012	60 days from	00027372	Empi Security Appeals Referee	iv.	31120	13		0.400000	IN	3 32,103	32,103	'	IN .		N/A	00
LBR111P	WrkfrceD		issuance of															
Α	evDv	12/17/2021	eligibles list	00014954	Employment Service SpcIt III	N	SR20	13	P	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	61
LBR111P	WrkfrceD		60 days from															
B	evDv	11/16/2021	issuance of eligibles list	00023530	Employment Service SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 55,200	55,200	Υ	N		N/A	62
		-, - 5, 2021	60 days from		p - p	Ė					<u> </u>	. 33,230	33,200	•			,	
LBR171L	UnempIn		issuance of															
Α	sDiv	10/25/2021	eligibles list	00026985	Unemployment Ins SpcIt IV	N	SR22	13	Р	1.000000	N	\$ 67,044	67,044	Υ	N		N/A	63
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	10/30/2021	eligibles list	00119384	Job Training Specialist	Υ	SRNA	13	Р	1.000000	Α	\$ 95,640	95,640	Υ	N		N/A	64
		.,,	60 days from		. <u>U-p</u>	1				111130		,	,_,0	•			,	
LBR111P			issuance of															
<u>B</u>	csOfc	7/13/2021	eligibles list	00025596	Program Budget Analyst IV	N	SR22	13	Р	1.000000	N	\$ 62,136	62,136	Y	N		N/A	65
LBR171L	Unempin		60 days from issuance of															
Α	sDiv	9/1/2021	eligibles list	00042389	Auditor II	N	SR18	13	Р	1.000000	N	\$ 52,956	52,956	Υ	N		N/A	66
		. ,	60 days from									, , , , , ,	. ,				,	
	Unempin		issuance of									l .						
Α	sDiv	4/1/2021	eligibles list	00042387	Auditor II	N	SR18	13	Р	1.000000	N	\$ 52,956	52,956	Y	N		N/A	67
LBR153R	CivRights		60 days from issuance of															
	Com	9/18/2020		00109000	Staff Attorney	Υ	SRNA	73	т	1.000000	Р	\$ 40,444	40,444	Υ	N		N/A	68
		, ., ,										-,	-,					

Page 17 of 48 2022-23 Budget Briefing

			ı	1	T		1	ı	Perm		Ī			Authority	Occupied by		<u> </u>	
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	Number	Position Title	(Y/N)	Level	Code	(P/T)	<u>FTE</u>	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	to Retain
LBR171L	Unamala		60 days from															
A A	UnempIn sDiv	11/3/2018	issuance of eligibles list	00028095	Empl Security Appeals Referee	N	SR26	13	P	1.000000	N	\$ 76,428	76,428	Υ	N		N/A	69
	35.0	11/0/2010	60 days from	00020033	Emproceditty Appeals Neverce		SILEO	10		1.000000		70,120	70,120		.,		14,71	- 03
LBR183D	AdminSv		issuance of															
<u>A</u>	csOfc	N/A	eligibles list	00122144	Accountant III	N	SR20	13	T	1.000000	Т	\$ 48,948	48,948	Υ	N		N/A	70
LBR171L	UnempIn		60 days from issuance of															
Α	sDiv	6/8/2021	eligibles list	00123387	Office Assistant III	N	SR08	03	Р	1.000000	N	\$ 25,668	25,668	Υ	N		N/A	71
LBR171L	Unempin		60 days from															
A	sDiv	6/1/2021	issuance of eligibles list	00024243	Office Assistant III	N	SR08	03	Р	1.000000	N	\$ 30,240	30,240	Υ	N		N/A	72
		0, 2, 2022	60 days from							2,000		7 22/2:12	55/2.10				,	
	WrkfrceD	- /- /	issuance of															
В	evDv	3/3/2021	eligibles list 60 days from	00025449	Secretary I	N	SR22	13	Р	1.000000	N	\$ 38,004	38,004	Υ	N		N/A	73
LBR111P	WrkfrceD		issuance of															
Α	evDv	11/1/2021	eligibles list	00022861	Employment Service Spclt III	N	SR20	13	T	1.000000	U	\$ 75,588	75,588	Υ	N		N/A	74
I BD 1 7 1 I	Unempin		60 days from															
A A	sDiv	1/27/2021	issuance of eligibles list	00123508	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 60,780	60,780	Υ	N		N/A	75
			60 days from										,				,	
	UnempIn	4 /5 /2024	issuance of	00433304			cnoo	00	_	4 000000		4 22.076	22.075	.,				7.6
А	sDiv	1/5/2021	eligibles list 60 days from	00123284	Unemployment Ins Asst III	В	SR09	03	I	1.000000	В	\$ 32,976	32,976	Υ	N		N/A	76
LBR171L	UnempIn		issuance of															
Α	sDiv	1/1/2021	eligibles list	00021520	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 41,364	41,364	Υ	N		N/A	77
LBR171L	Unempin		60 days from issuance of															
A	sDiv	1/1/2021	eligibles list	00023105	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 31,452	31,452	Υ	N		N/A	78
			60 days from		. ,								,				·	
LBR111P B	WrkfrceD	11/16/2021	issuance of eligibles list	00010841	Employment Consiss Shelt IV	N	SR22	13	n	1.000000	NI.	\$ 59,748	59,748	γ	N		N/A	79
В	evDv	11/16/2021	60 days from	00010841	Employment Service Spclt IV	IN	5K2Z	13	Р	1.000000	IN	\$ 59,748	59,748	Y	N		N/A	79
LBR171L	UnempIn		issuance of															
Α	sDiv	12/1/2020	eligibles list	00123286	Unemployment Ins Asst III	В	SR09	03	T	1.000000	В	\$ 32,976	32,976	Υ	N		N/A	80
LBR143E	OcupSaf		60 days from issuance of															
Α	&Hlth	11/9/2019	eligibles list	00029118	Occ Saf & Health Advisor IV	N	SR22	13	Р	0.100000	Α	\$ 6,200	6,200	Υ	N		N/A	81
	0 1 1		60 days from															
LBR143E A	OcupSaf &Hlth	11/0/2010	issuance of eligibles list	00029118	Occ Saf & Health Advisor IV	N	SR22	13	D	0.900000	D	\$ 55,804	55,804	Υ	N		N/A	81
	arnell	11/3/2019	60 days from	00023110	Occ Sur & Health Advisor IV		JIVEZ	13		0.500000		33,004	33,004	,	IN IN		IV/A	01
1	WrkfrceD		issuance of															
В	evDv	9/18/2021	eligibles list	00033348	Employment Service SpcIt III	N	SR20	13	T	1.000000	N	\$ 53,064	53,064	Υ	N		N/A	82
LBR111P	WrkfrceD		60 days from issuance of															
Α	evDv	N/A	eligibles list	00121946	Employment Service Spclt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	83
LBR111P	WrkfrceD		60 days from															
LBR111P	evDv	N/A	issuance of eligibles list	00122035	Employment Service SpcIt III	N	SR20	13	p	1.000000	u	\$ 51,024	51,024	γ	N		N/A	84
		.40	60 days from	00122000	Employment dervice oper in		51120			1.000000	_	7 31,024	31,024		IN		1975	07
	WrkfrceD		issuance of			L.		l. <u>.</u>										
С	evDv	N/A	eligibles list	00122050	Employment Service SpcIt IV	N	SR22	13	Р	1.000000	S	\$ 55,200	55,200	Υ	N		N/A	85
LBR111P	WrkfrceD		60 days from issuance of															
С	evDv	7/14/2021	eligibles list	00119423	Employment Service Spclt III	N	SR20	13	Р	1.000000	S	\$ 51,024	51,024	Υ	N		N/A	86
I BBOO3 A	Admins		60 days from															
LBR902A A	AdminSv csOfc	7/1/2020	issuance of eligibles list	00119282	Information Technology Band A	N	SR20	13	т	0.330000	А	s -	_	Υ	Υ	3	N/A	87
	-50.0	,,1,2020	9.0.00 1101	20112202		1.7	31120	10		0.330000		7 -			<u>'</u>		11/^	٥,

Page 18 of 48 2022-23 Budget Briefing

					I				Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	Number	Position Title	(Y/N)	Level	<u>Code</u>	(P/T)	<u>FTE</u>	MOF	<u>Amount</u>	Last Paid	(Y/N)	(Y/N)	<u>Appts</u>	by other Means	to Retain
LBR902A	AdminSv		60 days from issuance of															
A	csOfc	7/1/2020	eligibles list	00119282	Information Technology Band A	N	SR20	13	Т	0.670000	Р	\$ -	-	Υ	Υ	3	N/A	87
			60 days from															
LBR111P B	WrkfrceD evDv	4/1/2021	issuance of eligibles list	00022866	Employment Consists Shelt V	N	SR24	13		1.000000	NI.	\$ 62,136	62,136	Υ	Y	2	N/A	88
В	evDv	4/1/2021	60 days from	00022800	Employment Service Spclt V	IN	3R24	15	P	1.000000	IN	\$ 62,136	62,130	T	ı	2	N/A	00
LBR111P	WrkfrceD		issuance of															
В	evDv	12/31/2020	eligibles list	00011440	Research Statistician IV	N	SR22	13	Р	1.000000	Р	\$ 55,200	55,200	Υ	N		N/A	89
LBR183D	DisabCo		60 days from issuance of															
<u>A</u>	mpDiv	9/1/2020	eligibles list	00017840	Wkrs' Comp Hearings Offcr V	N	SR18	13	Р	1.000000	Α	\$ -	-	Υ	N		N/A	90
1004536			60 days from															
LBR152C A	wage Stds Dv	4/6/2020	issuance of eligibles list	00045620	Labor Law Enfc Spclt IV	N	SR22	13	Þ	1.000000	Δ	\$ -		Υ	N		N/A	91
	Stus DV	4/0/2020	60 days from	00043020	Eddor Edw Effic Speic IV	.,	JILE	13		1.000000		,					14/7	31
LBR902A			issuance of															
<u>A</u>	csOfc	10/1/2021	eligibles list	00047961	Information Technology Band B	N	SR22	13	Р	0.330000	Α	\$ 31,557	31,557	Υ	N		N/A	92
LBR902A	AdminSv		60 days from issuance of															
<u>A</u>	csOfc	10/1/2021	eligibles list	00047961	Information Technology Band B	N	SR22	13	Р	0.670000	Р	\$ 15,543	15,543	Υ	N		N/A	93
LBR111P	WrkfrceD		60 days from															
A	evDv	9/28/2019	issuance of eligibles list	00121959	Employment Service SpcIt II	N	SR18	13	т	1.000000	U	\$ 47,196	47,196	Υ	N		N/A	93
		0, =0, =0=0	60 days from									.,,===	,				.,,	
	WrkfrceD	42/24/2040	issuance of	00004760	5 1 10 10 111		cn2.4	22		4 000000		6 62 426	62.426	.,				
В	evDv	12/31/2018	eligibles list 60 days from	00024760	Employment Service Spclt V	N	SR24	23	Р	1.000000	N	\$ 62,136	62,136	Υ	N		N/A	94
LBR171L	UnempIn		issuance of															
Α	sDiv	4/5/2021	eligibles list	00025922	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 56,532	56,532	Υ	N		N/A	95
LBR171L	Unempin		60 days from issuance of															
A	sDiv	10/3/2020	eligibles list	00027270	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 37,819	37,819	Υ	N		N/A	96
			60 days from															
LBR111P C	WrkfrceD evDv	44/4/2040	issuance of eligibles list	00422022	For all a surrout Compiles Completity		CDOO	12		1.000000		\$ 51.024	F4 034	V	Υ	1	21/2	97
	evDv	11/4/2018	60 days from	00122032	Employment Service Spclt III	N	SR20	13	Р	1.000000	3	\$ 51,024	51,024	Υ	T	1	N/A	97
LBR111P	WrkfrceD		issuance of															
Α	evDv	9/28/2018	eligibles list	00121915	Employment Service SpcIt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	98
LBR171L	Unempin		60 days from issuance of															
Α		N/A	eligibles list	00123510	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 45,576	45,576	Υ	N		N/A	99
LBR111P	\\/e ef		60 days from															
P	WrkfrceD evDv	6/1/2020	issuance of eligibles list	00007697	Secretary II	N	SR14	03	Р	1.000000	N	\$ 41,100	41,100	Υ	N		N/A	100
		0/1/2020	60 days from	55007057	500.000.711		511.17		_	1.000000	i –	7 71,100	71,100		14		1975	100
LBR902A	AdminSv	- / /	issuance of			L.		L_			L				l			
<u>A</u>	csOfc	8/24/2018	eligibles list 60 days from	00120960	Program Budget Analyst IV	N	SR22	/3	Р	1.000000	Р	\$ 52,956	52,956	Υ	N		N/A	101
LBR171L	UnempIn		issuance of															
Α	sDiv	6/11/2021	eligibles list	00027761	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 45,042	45,042	Υ	N		N/A	102
LBR111P	WrkfrceD		60 days from issuance of															
A	evDv	7/1/2018	eligibles list	00122303	Employment Service SpcIt III	N	SR20	13	Р	1.000000	U	\$ 51,024	51,024	Υ	N		N/A	103
			60 days from		·													
LBR171L A	UnempIn sDiv	4/26/2024	issuance of eligibles list	00000310	Hannaloument Inc Asst IV	N	CD11	03	6	1 000000	N	¢ 26.722	26 722	Υ	N		N/A	104
A	אוענ	4/26/2021	60 days from	00000210	Unemployment Ins Asst IV	14	SR11	US	۲	1.000000	IN	\$ 36,732	36,732	Y	N		N/A	104
	UnempIn		issuance of															
Α	sDiv	5/26/2018	eligibles list	00028556	Research Statistician III	N	SR20	13	P	0.500000	Р	\$ 29,858	29,858	Υ	N		N/A	105

Page 19 of 48 2022-23 Budget Briefing

	1		ī	I	T				Perm					Authority	Occupied by		Π	1
		Date of	Expected Fill	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	<u>Vacancy</u>	<u>Date</u>	Number	<u>Position Title</u>	(Y/N)	Level	<u>Code</u>	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	<u>Appts</u>	by other Means	to Retain
LBR171L	Unempin		60 days from															
A A	sDiv	5/26/2018	issuance of eligibles list	00028556	Research Statistician III	N	SR20	13	Р	0.500000	N	\$ 19,090	19,090	Υ	N		N/A	105
		5, 25, 2525	60 days from										20,000				,	
LBR171L	UnempIn		issuance of															
А	sDiv	11/4/2021	eligibles list 60 days from	00024719	Unemployment Ins Asst IV	N	SR11	03	Р	1.000000	N	\$ 37,819	37,819	Υ	N		N/A	106
LBR143E	OcupSaf		issuance of															
Α	&Hlth	4/25/2018	eligibles list	00122026	OSH Program Specialist IV	N	SR22	13	Р	0.500000	Α	\$ 26,478	26,478	Υ	N		N/A	107
I BR 143F	OcupSaf		60 days from issuance of															
A	&Hlth	4/25/2018	eligibles list	00122026	OSH Program Specialist IV	N	SR22	13	Р	0.500000	Р	\$ 26,478	26,478	Υ	N		N/A	107
		, , ,	60 days from										,				,	
	UnempIn	0/24/2024	issuance of	00422205	Harmania and Inc. And III		CDOO	02	_	4 000000		\$ 32.976	22.076	Υ	N.		N1/A	100
A	sDiv	9/21/2021	eligibles list 60 days from	00123285	Unemployment Ins Asst III	В	SR09	03	1	1.000000	В	\$ 32,976	32,976	Y	N		N/A	108
LBR171L	UnempIn		issuance of															
Α	sDiv	9/9/2021	eligibles list	00027157	Unemployment Ins Asst III	N	SR09	03	P	1.000000	N	\$ 36,732	36,732	Υ	N		N/A	109
I BR 1711	Unempln		60 days from issuance of															
Α	sDiv	10/16/2019		00021519	Unemployment Ins Asst VI	N	SR15	04	Р	1.000000	N	\$ 45,900	45,900	Υ	N		N/A	110
			60 days from															
LBR111P A	WrkfrceD evDv	2/1/2019	issuance of eligibles list	00010014	Employment Consiss Shelt III	N	SR20	12	D	1.000000		\$ 51.024	F1 034	Υ	N		NI/A	112
A	EVDV	2/1/2018	60 days from	00010014	Employment Service SpcIt III	N	SKZU	13	P	1.000000	U	\$ 51,024	51,024	T	IN		N/A	112
LBR171L	UnempIn		issuance of															
Α	sDiv	4/6/2021	eligibles list	00123388	Office Assistant III	N	SR08	03	Р	1.000000	N	\$ 25,668	25,668	Υ	N		N/A	113
LBR902A	AdminSv		60 days from issuance of															
<u>A</u>	csOfc	5/1/2019	eligibles list	00026721	Account Clerk III	N	SR11	03	Р	1.000000	Р	\$ 43,008	43,008	Υ	N		N/A	114
1004440			60 days from															
LBR111P A	WrkfrceD evDv	1/22/2018	issuance of eligibles list	00121972	Employment Service Spclt IV	N	SR22	23	т	1.000000		\$ 55,200	55,200	γ	N		N/A	115
	CVDV	1/22/2010	60 days from	00121372	Employment service spectiv		SILE	23		1.000000		\$ 33,200	33,200				N/A	113
LBR902A	AdminSv		issuance of															
<u>A</u>	csOfc	12/31/2017	eligibles list	00026836	Accountant III	N	SR20	13	Р	1.000000	Р	\$ 48,948	48,948	Υ	Υ	6	N/A	116
LBR171L	Unempin		60 days from issuance of															
Α	sDiv	8/24/2021	eligibles list	00027774	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 43,008	43,008	Υ	N		N/A	117
LBR171L	Unempin		60 days from															
LBR1/1L	onempin sDiv	7/27/2021	issuance of eligibles list	00123507	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 36,024	36,024	Υ	N		N/A	118
		.,,	60 days from		p. 2,	Ė					·	30,024	30,024	· ·	i		,	
	OcupSaf	- / /	issuance of			L.					l							
В	&Hlth	3/20/2021	eligibles list 60 days from	00004112	Secretary II	N	SR14	03	۲	1.000000	W	\$ 44,724	44,724	Υ	N		N/A	119
LBR111P	WrkfrceD		issuance of															
С	evDv	9/30/2017		00121960	Employment Service SpcIt II	N	SR18	13	Р	1.000000	S	\$ 47,196	47,196	Υ	N		N/A	120
LBR143E	OcupSaf		60 days from issuance of															
A A	&Hlth	11/17/2020		00120393	OSH Compliance Offcr II	N	SR17	03	Р	0.500000	Α	\$ 23,238	23,238	Υ	Υ	1		121
			60 days from									,	,					
LBR143E A	OcupSaf &Hlth	11/17/2020	issuance of	00120393	OSU Compliance Offer II	N	SR17	03	6	0.500000		\$ 23,238	22.220	Υ	Y	1		121
A	KHILII	11/1//2020	60 days from	00120393	OSH Compliance Offcr II	14	241/	US	۲	0.500000	r	\$ 23,238	23,238	Y	T T	1		121
LBR171L	UnempIn		issuance of															
Α	sDiv	N/A	eligibles list	00123512	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 63,198	63,198	Υ	N		N/A	122
LBR171L	Unempln		60 days from issuance of															
A	sDiv	3/20/2020		00014856	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 35,076	35,076	Υ	N		N/A	123
								•			•				•			

Page 20 of 48 2022-23 Budget Briefing

									Perm					Authority	Occupied by			
		Date of	Expected Fill	Position		Exempt	<u>SR</u>	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	Number	Position Title	(Y/N)	Level	<u>Code</u>	(P/T)	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	<u>(Y/N)</u>	<u>Appts</u>	by other Means	to Retain
LBR111P	WrkfrceD		60 days from issuance of															
С	evDv	6/29/2021	eligibles list	00120724	Office Assistant IV	N	SR10	03	Р	1.000000	S	\$ 33,120	33,120	Υ	N		N/A	124
LBR171L	Unempln		60 days from															
A A	sDiv	5/8/2021	issuance of eligibles list	00120061	Unemployment Ins Asst V	N	SR13	03	Þ	0.500000	N	\$ 18,366	18,366	Υ	N		N/A	125
		3/0/2021	60 days from	00120001	onemployment insvisse v		51125	00		0.500000		\$ 10,500	10,000		.,		14,71	123
LBR171L	UnempIn	- /- /	issuance of								_							
Α	sDiv	5/7/2021	eligibles list 60 days from	00123283	Unemployment Ins Asst III	В	SR09	03	ı	1.000000	В	\$ 32,976	32,976	Υ	N		N/A	126
LBR171L	UnempIn		issuance of															
Α	sDiv	3/26/2021	eligibles list	00030342	Unemployment Ins Asst III	N	SR09	03	Р	1.000000	N	\$ 36,732	36,732	Υ	N		N/A	127
LBR111P	Unempin		60 days from issuance of															
В	sDiv	2/1/2021	eligibles list	00013553	Unemployment Ins Asst IV	N	SR11	03	Р	0.500000	N	\$ 35,076	35,076	Υ	N		N/A	128
1004741			60 days from															
A A	UnempIn sDiv	1/9/2021	issuance of eligibles list	00013550	Unemployment Ins Asst V	N	SR13	03	D	0.500000	N	\$ 20,688	20,688	Υ	N		N/A	129
	55.1	1/3/2021	60 days from	00013330	Onemployment his Asse v		31113	03		0.300000		20,000	20,000				N/A	123
	UnempIn		issuance of															
Α	sDiv	12/31/2020	eligibles list 60 days from	00120091	Unemployment Ins Asst V	N	SR13	03	Р	0.500000	N	\$ 20,688	20,688	Υ	N		N/A	130
LBR902A	AdminSv		issuance of															
<u>A</u>	csOfc	7/7/2020	eligibles list	00022693	Office Assistant III	N	SR08	03	T	1.000000	Р	\$ 30,240	30,240	Υ	N		N/A	131
LBR902A	AdminSv		60 days from issuance of															
<u>A</u>	csOfc	1/18/2020	eligibles list	00031032	Office Assistant III	N	SR08	03	Р	1.000000	Р	\$ 46,476	46,476	Υ	N		N/A	132
1004000			60 days from															
LBR183D A	KauaiDist	1/11/2020	issuance of eligibles list	00121847	Office Assistant III	N	SR08	03	т	1.000000	т	\$ 32,664	32,664	Υ	N		N/A	133
		1,11,2020	60 days from	00121017	ornee rissistant in		51100	00		1.000000		\$ 52,00	52,001		.,		14,7.	100
	DisabCo	/ /	issuance of						_									
<u>A</u>	mpDiv	11/15/2019	eligibles list 60 days from	00121144	Office Assistant III	N	SR08	03	Р	1.000000	А	\$ 30,240	30,240	Υ	N		N/A	134
LBR111P	WrkfrceD		issuance of															
В	evDv	11/9/2019	eligibles list	00120725	Office Assistant IV	N	SR10	03	T	1.000000	N	\$ 35,196	35,196	Υ	N		N/A	135
LBR902A	AdminSv		60 days from issuance of															
<u>A</u>	csOfc	9/28/2019	eligibles list	00022378	Office Assistant III	N	SR08	03	Р	1.000000	Р	\$ 30,240	30,240	Υ	N		N/A	136
1000004	A -l: C		60 days from															
LBR902A A	AdminSv csOfc	11/16/2018	issuance of eligibles list	00007744	Clerical Supervisor III	N	SR14	04	P	1.000000	P	\$ 49,680	49,680	Υ	N		N/A	137
		, ==, ====	60 days from									,,,,,,	.2,300				.,,	
LBR171L A	UnempIn sDiv	E /22 /2010	issuance of eligibles list	00035576	Office Assistant III	N.	CDOO	03	6	0.500000	N	\$ 30.240	20.240	Υ	N		N/A	120
A	אושנ	5/22/2018	60 days from	00025576	Office Assistant III	14	SR08	US	۲	0.500000	IN	\$ 30,240	30,240	Y	N		N/A	138
	WrkfrceD		issuance of									[.						
В	evDv	11/1/2017	eligibles list	00119396	Workforce Program Assistant	Υ	SRNA	03	T	1.000000	N	\$ 49,908	49,908	Υ	N		N/A	139
LBR111P	WrkfrceD		60 days from issuance of															
В	evDv	6/10/2017	eligibles list	00025453	Secretary I	N	SR12	03	Р	1.000000	N	\$ 38,004	38,004	Υ	N		N/A	140
I BR 1711	Unempln		60 days from issuance of															
A	sDiv	4/11/2017	eligibles list	00120076	Unemployment Ins Asst V	N	SR13	03	Р	1.000000	N	\$ 36,732	36,732	Υ	N		N/A	141
100474	,		60 days from															
LBR171L A	UnempIn sDiv	2/1/2017	issuance of eligibles list	00007073	Unemployment Ins Asst VII	N	SR17	04	D	1.000000	N	\$ 43,008	43,008	Υ	N		N/A	142
	JUIV	2/1/201/	60 days from	00007073	onemployment his Asst vii	IN	2011	04	г	1.000000	IN.	45,006	43,008	1	IN		IN/A	144
	WrkfrceD		issuance of			l		l			L.							
Α	evDv	1/14/2017	eligibles list	00105717	Job Training Prog Spec IV	Υ	SRNA	13	Γ	0.500000	N	\$ 55,200	55,200	Υ	N		N/A	143

Page 21 of 48 2022-23 Budget Briefing

		1		1	T	1		1	١,				1	A 11 11		1	1	
		Date of	Expected Fill	Position		Exempt	SR	BU	Perm Temp			Budgeted	Actual Salary	Authority to Hire	Occupied by 89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	(Y/N)	Appts	by other Means	to Retain
			60 days from															
LBR111P	WrkfrceD		issuance of															
В	evDv	12/31/2016	eligibles list	00004037	Employment Svc County Prgm Mgr	N	EM04	35	P	1.000000	N	\$ 87,684	87,684	Υ	N		N/A	144
1001110	WrkfrceD		60 days from															
	evDv	12/30/2016	issuance of eligibles list	00014108	Sanatan II		CD4.4	62	P	1.000000		\$ 41,100	41,100	v	v	2	N/A	145
В	evov	12/30/2016	60 days from	00014108	Secretary II	IN	SR14	63	Р	1.000000	IN	\$ 41,100	41,100	Y	Ť	2	N/A	145
LBR171L	Unempin		issuance of															
Α	sDiv .	7/18/2016	eligibles list	00027773	Unemployment Ins Asst VI	N	SR15	04	P	1.000000	N	\$ 39,720	39,720	Υ	N		N/A	146
			60 days from															
LBR111P			issuance of															
С	evDv	7/7/2016	eligibles list	00121963	Employment Service SpcIt II	N	SR22	13	P	1.000000	S	\$ 47,196	47,196	Υ	N		N/A	147
I DD111D	WrkfrceD		60 days from issuance of															
	evDv	4/22/2014	eligibles list	00014083	Employment Service SpcIt V	N	SR24	23	P	1.000000	ς	\$ 62,136	62.136	٧	N		N/A	148
	CVDV	4/22/2014	60 days from	00014003	Employment service spect v		JILZ-	23		1.000000	,	ÿ 02,130	02,130		.,		NA	140
LBR111P	WrkfrceD		issuance of															
С	evDv	2/23/2013	eligibles list	00035000	Office Assistant III	N	SR08	03	P	1.000000	S	\$ 33,120	33,120	Υ	Υ	2	N/A	149
			60 days from															
LBR111P			issuance of								_							
С	evDv	2/1/2012	eligibles list	00119284	Employment Service SpcIt IV	N	SR22	13	Р	1.000000	S	\$ 55,200	55,200	Υ	N		N/A	150
LBR171L	Unempin		60 days from issuance of															
	sDiv	9/16/2011	eligibles list	00021521	Unemployment Ins Asst VI	N	SR15	04	P	1.000000	N	\$ 39,720	39,720	Υ	N		N/A	151
		5,25,2011	60 days from					1	ľ –	2.000000		÷ 33,720	33,720		· · ·		,,,	
LBR902A			issuance of															
Α	PersOfc	5/2/2011	eligibles list	00119286	Account Clerk III	N	SR11	03	P	1.000000	Р	\$ 35,676	35,676	Υ	Υ	1	N/A	152
1004465			60 days from															
LBR111P		C /20 /4002	issuance of	00022222	Office Assistant III		CDOO	02		1 000000	_	6 22.420	22.422	.,	v	_	N/A	452
C	evDv	6/30/1993	eligibles list	00032323	Office Assistant III	N	SR08	03	P	1.000000	5	\$ 33,120	33,120	Y	Y	2	N/A	153

Page 22 of 48 2022-23 Budget Briefing

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2021

	1	PUSI	tions rinea ana/or	LStabilsi	Ted by Acts other than the State	buuget	as or NOV	enner 30	, 2021					
		1												
														Occupied
				Position		Exempt	-					Annual	Filled	by 89 Day
Prog ID	<u>Sub-Org</u>	Date Established		<u>Number</u>	<u>Position Title</u>	(Y/N)		BU Code	<u>T/P</u>	MOF	FTE	<u>Salary</u>	(Y/N)	Hire (Y/N)
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123351	UI Spec VI	N	SR26	13	T	N	1.0	67,200	N	N
	Unemployment Insurance Division		SB75 Act7/2020	00123352	•	N	SR24	13	T	N	1.0	62,136		N
LBR171LA	Unemployment Insurance Division		SB75 Act7/2020	00123353	•	N	SR24	13		N	1.0	62,136		N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123354	UI Spec V	N	SR24	13	T	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123355	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123356	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123357	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123358	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123359	UI Spec V	N	SR24	13	T	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123360	UI Spec V	N	SR24	13	T	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123361	UI Spec V	N	SR24	13	T	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123362	UI Spec V	N	SR24	13	T	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123363	UI Spec V	N	SR24	13	T	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123364	UI Spec V	N	SR24	13	T	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123365	UI Spec V	N	SR24	13	T	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123366	UI Spec V	N	SR24	13	T	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123367	UI Spec V	N	SR24	13	T	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123368	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123369	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123370	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123371	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123372	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123373	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123374	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123375	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123376	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123377	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123378	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123379	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123380	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123381	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123382	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123383	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123384	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123385		N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	8/14/2020	SB75 Act7/2020	00123386	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	9/9/2020	SB75 Act7/2020	00123400	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	9/9/2020	SB75 Act7/2020	00123404	UI Spec V	N	SR24	13	Т	N	1.0	62,136	Υ	N
LBR171LA	Unemployment Insurance Division	9/9/2020	SB75 Act7/2020	00123405	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	9/9/2020	SB75 Act7/2020	00123406	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
LBR171LA	Unemployment Insurance Division	9/9/2020	SB75 Act7/2020	00123407	UI Spec V	N	SR24	13	Т	N	1.0	62,136	N	N
	Unemployment Insurance Division	12/18/2020	HRS 76-11.6 (Act 160,	:00123626	UI Call Asst III	Υ	SRNA	03	Т	N	1.0	33,792	N	N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03	Т	N	1.0	33,792		N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03	Т	N	1.0	33,792	Υ	N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03		N	1.0	33,792		N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03		N	1.0	33,792		N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03		N	1.0	33,792		N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03		N	1.0	33,792		N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03		N	1.0	33,792		N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03		N	1.0	33,792		N
	Unemployment Insurance Division		HRS 76-11.6 (Act 160,			Υ	SRNA	03		N	1.0	33,792		N
	. ,	, .==	- ()								_	,		

Page 23 of 48 2022-23 Budget Briefing

	Positions Filled and/or Established by Acts other tha	n the State Rudget	as of Nove	mhor 30, 202	1			
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123636 UI Call Asst III	v	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123636 Of Call Asst III	Ϋ́	SRNA	03 T	N	1.0	33,792 N 33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123638 UI Call Asst III	Ϋ́	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123639 UI Call Asst III	Y	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123640 UI Call Asst III	Y	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123641 UI Call Asst III	Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123642 UI Call Asst III	Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123643 UI Call Asst III	Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123644 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123645 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123646 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123647 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123648 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123649 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123650 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123651 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123652 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123653 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123654 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123655 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123656 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123657 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123658 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123659 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123660 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123661 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123662 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123663 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123664 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123665 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123666 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123667 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123668 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123669 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123670 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123671 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123672 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123673 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123674 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123675 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123676 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123677 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123678 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123679 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123680 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123681 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123682 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123683 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123684 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123685 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123686 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 100123687 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123688 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123689 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, :00123690 UI Call Asst III	Υ	SRNA	03 T	N	1.0	33,792 N	N

Page 24 of 48 2022-23 Budget Briefing

	Docitions Filled and for	Established by Asts other	than the State Budget	as of Nov	ombor 20, 2021				
LPR171LA Unamployment Incurance Division	12/18/2020 HRS 76-11.6 (Act 160,	Established by Acts other	than the State Budget	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 12/18/2020 HRS 76-11.6 (Act 160,		Ϋ́	SRNA	03 T	N	1.0 1.0	33,792 Y 33,792 N	N N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N 33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N 33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N 33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N 33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160, 12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N 33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N 33,792 N	N
• •	, ,		Ϋ́	SRNA	03 T	N	1.0	•	
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Ϋ́	SRNA	03 T	N	1.0	33,792 Y 33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N 33,792 N	N N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Ϋ́		03 T	N		,	
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,			SRNA		N N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y Y	SRNA	03 T	N N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,			SRNA	03 T		1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,792 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,120 N	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	12/18/2020 HRS 76-11.6 (Act 160,		Y	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Y	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,		Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,		Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Y	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Y	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,		Y	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,		Y	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123777 UI Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N

Page 25 of 48 2022-23 Budget Briefing

	Positions Filled and/or Established	d hy Δcts other than th	e State Rudget	as of Novemb	er 30 2021				
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,:00123778 UI	•	v	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 100123779 UI	•	Y Y	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 100123780 UI	•	Ϋ́	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 100123781 UI	•	Y	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123782 UI		Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123783 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123784 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123785 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123786 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123787 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123788 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123789 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123790 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123791 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123792 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123793 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123794 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123795 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123796 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123797 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123798 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123799 UI		Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123800 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123801 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123802 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123803 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123804 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123805 UI		Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123806 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123807 UI		Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123808 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123809 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123810 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123811 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123812 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123813 UI		Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123814 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123815 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123816 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123817 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123818 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123819 UI		Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123820 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123821 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123822 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123823 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123824 UI		Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, 00123825 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123826 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123827 UI	Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123828 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123829 UI	•	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123830 UI		Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123831 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160, :00123832 UI	•	Υ	SRNA	13 T	N	1.0	43,620 N	N

Page 26 of 48 2022-23 Budget Briefing

	Positions Filled and/or	Established by Acts other than the State	e Budge	t as of Novem	oer 30, 2021	L			
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123833 UI Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123834 UI Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123835 UI Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123836 UI Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123837 UI Adjudicator	Υ	SRNA	13 T	N	1.0	43,620 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123838 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123839 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	: 00123840 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123841 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 N	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	: 00123842 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	:00123843 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	: 00123844 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	: 00123845 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	: 00123846 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/11/2021 HRS 76-11.6 (Act 160,	: 00123847 UI Office Asst III	Υ	SRNA	03 T	N	1.0	33,120 Y	N
LBR171LA Unemployment Insurance Division	1/20/2021 HRS 76-11.6 (Act 160,	:00123855 UI Tech Spec	Υ	SRNA	13 T	N	1.0	47,196 N	N
LBR171LA Unemployment Insurance Division	2/24/2021 HRS 76-11.6 (Act 160,	:00123864 UI Proj Coord	Υ	SRNA	13 T	N	1.0	124,992 Y	N
LBR171LA Unemployment Insurance Division	4/7/2021 HRS 76-11.6 (Act 160,	:00123899 UI Proj Asst	Υ	SRNA	13 T	N	1.0	110,004 Y	N
LBR171LA Unemployment Insurance Division	5/20/2021 HRS 76-11.6 (Act 160,	:00123911 UI Proj Asst	Υ	SRNA	13 T	N	1.0	109,992 Y	N
LBR171LA Unemployment Insurance Division	8/30/2021 SB75 Act7/2020	00124090 Employment Security Appeals Referee	N	SR24	13 T	N	1.0	62,136 N	N
LBR171LA Unemployment Insurance Division	10/13/2021 HRS 76-11.6 (Act 160,	:00124150 UI Language Coord	Υ	SRNA	13 T	N	1.0	102,000 Y	N
LBR171LA Unemployment Insurance Division	10/22/2021 HRS 76-11.6 (Act 160,	:00124155 UI Project Test	Υ	SRNA	13 T	N	1.0	120,000 N	N
LBR171LA Unemployment Insurance Division	10/27/2021 HRS 76-11.6 (Act 160,	:00124156 UI Bus Analyst	Υ	SRNA	13 T	N	1.0	95,004 N	N

Page 27 of 48 2022-23 Budget Briefing

Department of Labor and Industrial Relations Overtime Expenditure Summary

				FY21 (actual)					FY2	2 (estimated)		FY23 (estimated)				
				Base Salary		Overtime	Overtime	E	Base Salary	<u>Overtime</u>	Overtime	_1	Base Salary	(<u>Overtime</u>	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	<u>Percent</u>		<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent		<u>\$\$\$\$</u>		<u>\$\$\$\$</u>	<u>Percent</u>
LBR 111	PB	Workforce Development	Α	\$ 80,57) (397	0.5%	\$	143,832	\$ -	0.0%	\$	143,832	\$	-	0.0%
LBR 111	PB	Workforce Development	N	\$ 4,365,14	3 5	1,895	0.0%	\$	5,057,626	\$ 2,000	0.0%	\$	5,057,626	\$	2,000	0.0%
LBR 143	EA	HI Occupational Safety & Health	Α	\$ 1,052,83	7 5	5,429	0.5%	\$	1,185,931	\$ 6,000	0.5%	\$	1,185,931	\$	6,000	0.5%
LBR 143	EA	HI Occupational Safety & Health	Р	\$ 1,257,27	2 5	9,080	0.7%	\$	1,292,138	\$ 10,000	0.8%	\$	1,292,138	\$	10,000	0.8%
LBR 161	KA	HI Labor Relations Board	Α	\$ 907,97) ;	\$ 27	0.0%	\$	933,395	\$ -	0.0%	\$	933,395	\$	-	0.0%
LBR 143	EB	HI Occupational Safety & Health	W	\$ 2,140,70	4 5	5,325	0.2%	\$	1,781,301	\$ 6,000	0.3%	\$	1,781,301	\$	6,000	0.3%
LBR 152	CA	Wage Standards	Α	\$ 1,269,91) (670	0.1%	\$	1,122,544	\$ 700	0.1%	\$	1,122,544	\$	700	0.1%
LBR 171	LA	Unemployment Insurance	N	\$ 15,363,69	3 5	3,074,627	20.0%	\$	16,396,384	\$ 2,000,000	12.2%	\$	16,396,384	\$ 2	2,000,000	12.2%
LBR 183	DA	Disability Compensation	Α	\$ 5,881,70	3 5	12,955	0.2%	\$	5,174,596	\$ 13,000	0.3%	\$	5,174,596	\$	13,000	0.3%
LBR 183	DA	Disability Compensation	Т	\$ 976,96	2 5	1,552	0.2%	\$	1,025,305	\$ 1,600	0.2%	\$	1,025,305	\$	1,600	0.2%
LBR 901	GA	Research & Statistics	Α	\$ 461,70	5 5	12,277	2.7%									
LBR 901	GA	Research & Statistics	N	\$ 331,38	9 5	\$ 114,017	34.4%									
LBR 902	AA	General Administration	Α	\$ 1,399,82	4 5	1,566	0.1%	\$	1,483,825	\$ 2,000	0.1%	\$	1,483,825	\$	2,000	0.1%
LBR 902	AA	General Administration	Р	\$ 2,308,13	3 \$	161,517	7.0%	\$	2,244,072	\$ 170,000	7.6%	\$	2,244,072	\$	170,000	7.6%
LBR 153	RA	Civil Rights Commission	Α	\$ 1,682,73	5 5	943	0.1%	\$	1,629,440	\$ 1,100	0.1%	\$	1,629,440	\$	-	0.0%
LBR 193	NA	Office in Community Services	Α	\$ 665,60	7 5	\$ 479	0.1%	\$	706,503	\$ -	0.0%	\$	706,503	\$	-	0.0%
LBR 812	НА	Labor & Ind. Relations Appeals Board	Α	\$ 1,006,66	9 5	\$ 463	0.0%	\$	1,030,783	\$ -	0.0%	\$	1,030,783	\$	-	0.0%

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	963.30	0	\$ 25,000.00	\$ 24,036.70	03/15/21	03/15/21	03/31/22	Department of Education (DOE) Leilehua High School	' ' ' '	online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded	N	S
LBR 111PB	A		0	\$ 11,600.00	\$ 11,600.00	03/19/21	03/19/21	03/31/22	Department of Education (DOE) Waianae High School	The purpose of this contract is to allow Waianae High School to plan curriculum and activities that allow students to experience and apply a range of skills in the aquaculture field and partner with diverse aquaculture operations to demonstrate the variety of career options and educational pathways in the field of aquaculture.		N	S
LBR 111PB	A	7,661.77	0	\$ 24,800.00	\$ 17,138.23	04/15/21	04/15/21	03/31/22	University of Hawaii at Hilo	The purpose of this contract is to have the University of Hawaii at Hilo agriculture practicum program help provide opportunities and learning experience to future leaders in order to synthesize, intergrade and apply practical skills and knowledge in different hands on activities at the College of Agriculture Forestry and Natural Resources Management (CAFNRM).	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	19,609.50	0	\$ 25,000.00	\$ 5,390.50	03/17/21	03/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to advance the way students with disabilities prepare for post high school careers and educational opportunities in the field of agriculture.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Page 29 of 48 2022-23 Budget Briefing

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Лах Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	2,206.06	0	\$ 25,000.00	\$ 22,793.94	03/17/21	03/17/21	03/31/22	Department of Education (DOE) Molokai High School	The purpose of this contract is to augment existing resources on Molokai by providing innovative training for Molokai High School students to produce and market food products.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the	N	S S
LBR 111PB	A	-	0	\$ 25,000.00	\$ 25,000.00	03/15/21	03/15/21	03/31/22	County of Kauai	The purpose of this contract is to introduce Hawaii's youth to agriculture-related activities to foster and promote an interest and aptitude in agricultural sustainability by continuing the successful County of Kauai Agriculture Summer Internship program.	expenditures as stated in the contract to ensure the acceded expenditure of funds and the	N	S
LBR 111PB	A	-	0	\$ 25,000.00	\$ 25,000.00	03/11/21	03/11/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to help the students of the Academy of Natural Resources at Waipahu High School expand on their aquaponic systems by incorporating algae and oyster production into their sustainability strategies that could be replicated for community development.	online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the	N	S
LBR 111PB	A	-	0	\$ 25,000.00	\$ 25,000.00	04/16/21	04/16/21	03/31/22	Department of Education (DOE) Waipahu Intermediate School	The purpose of this contract is to engage in an ongoing effort to promote the development of future leaders in the agriculture sector through participation in nationwide leadership activates for Hawaii's Future Farmer's of America (FFA) leaders.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	2,885.62	0	\$ 24,750.00	\$ 21,864.38	04/16/21	04/16/21	03/31/22	University of Hawaii (CTAHR)	The purpose of this contract is to increase the number of viable farming operations that are able to provide income for themselves and providing employment for others. The program also provides business technical assistance for farmers throughout Hawaii.	to contract terms and	N	S
LBR 111PB	A	-	0	\$ 30,000.00	\$ 30,000.00	03/25/21	03/25/21	03/31/22	UH Manoa (JABSOM) AHEC	The purpose of this contract is to help increase and maintain the number of allied health workers, physicians, nurses and physician assistants in high demand/need areas in the state through loan repayment.	online) of the project's compliance to contract terms and expenditures as stated in the	N	S

Page 30 of 48 2022-23 Budget Briefing

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	2,282.70	0	\$ 29,000.00	\$ 26,717.30	03/29/21	03/29/21	03/31/22	Hawaii State Center for Nursing	The purpose of this contract is to train nurse educators to prepare Hawaii's nursing workforce for evidence-based practice (EBP) and the EBP process.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	0	\$ 12,000.00	\$ 12,000.00	05/18/21	05/18/21	03/31/22	Department of Education (DOE) Kalaheo High School	The purpose of this contract is to help Kalaheo High School attract and retain students in Healthcare Pathway Kalaheo by providing a variety of tiered learning experiences to better prepare the students for a successful career in the health industry.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	0	\$ 23,000.00	\$ 23,000.00	04/23/21	04/23/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to help address a workforce need in the health industry, specifically the growing need for medical reimbursement specialists. The goal of the project is to have the cohort of students complete the Medical Reimbursement Specialist Program	online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded	N	S
LBR 111PB	A	-	0	\$ 60,000.00	\$ 60,000.00	03/25/21	03/25/21	03/31/22	UH Maui/Hale Makua	The purpose of this contract is to aid Hale Makua Health Services in tackling the current and future demand for nurses grows as the population on ages. Hale Makua additionally is working with community partners to help reshape healthcare in the Maui community.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	Α	30,649.91	0	\$ 42,454.00	\$ 11,804.09	05/17/21	05/17/21	03/31/22	University of Hawaii College of Education	The purpose of this contract is to help create a modern STEM lab for elementary school teacher candidates to improve their learning and teaching of science, technology, engineering, mathematics, and integrated STEM.	online) of the project's compliance	N	S

Page 31 of 48 2022-23 Budget Briefing

			Frequency					Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	М	ax Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A	24,394.76	0	\$	48,823.00		05/17/21	05/17/21	03/31/22	Honolulu Community College	The purpose of this project is help increase interest and excitement in the study of science, technology engineering and math (STEM) and to provide planning opportunities for post-secondary education for underrepresented youth.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	21,758.56	0	\$	23,056.00	\$ 1,297.44	05/17/21	05/17/21	03/31/22	University of Hawaii (Hawaii Space Grant Consortium)	The purpose of this contract is to foster the exposure of students and teachers to STEM related fields by increasing access to student and teacher participation in scholastic robotics and coding.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	15,000.00	0	\$	30,000.00	\$ 15,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Leilehua/Mililani/Wai alua Complex	The purpose of this contract is to continue the effort to pioneer and implement computer science training (programming and creative problem solving skills) for public school educators across the state.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	0	\$	25,000.00	\$ 25,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to begin designing an autonomous technology and robotics program of study that will provide students with training in designing, fabricating and programming robotic systems.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	0	\$	50,000.00	\$ 50,000.00	05/17/21	05/17/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to advance the way students with disabilities prepare for post high school careers and educational opportunities in the service industry with expanded attention to restaurants and retail stores.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	A	-	0	\$	26,200.00	\$ 26,200.00	06/08/21	06/08/21	03/31/22	Hawaii Technology Development Corporation (HTDC)	HTDC in partnership with the Chamber of Commerce Hawaii created the Cmfga High School Manufacturing Cohort pilot program with four schools on Oahu. The purpose of this contract is to expand the program to students on the neighbor islands.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S

Page 32 of 48 2022-23 Budget Briefing

			Frequency				Term of Contract		1		Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB	A		0	\$ 24,881.00	\$ 24,881.00	06/08/21	06/08/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose for this contract is to recruit and have students complete one of the four career pathways (Business, Culinary/Hospitality, Law and Justice and Teacher Education) in Waipahu High School's Academy of Professional and Public Services (APPS). The programs provide authentic experiences aligned to the student's industry of choice.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the	N	\$
LBR 111PB	A	-	0	\$ 25,011.00	\$ 25,011.00	06/08/21	06/08/21	03/31/22	Department of Education (DOE) Waipahu High School	The purpose of this contract is to have students utilize the design thinking process for the graphic designer - from meeting with clients, creating graphic designs, to delivering a product that meets a client's expectations.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S
LBR 111PB	В	725,212.00	0	\$800,000.00	\$ 74,788.00	08/01/19	08/01/19	01/31/22	Ai Kahu Culinary Solutions; Applied Computer Training & Technology; Hawaii Community College; Hawaii Employers Council; HTDC; Honolulu Community College; Kapiolani Community College; Landscape Industry Council of Hawaii; Leadership Kauai; Leeward Community College; Think LLC; UH at Manoa Outreach College; UH Center for Disability Studies; UH Maui College; Windward Community College; YMCA	The Purpose of this contract is to enhance business growth and improve the long term employability of Hawaii's people. Through the Employment and Training fund (ETF) Referral Program, private sector employers can refer their employees to existing short-term, non credit training courses.	Periodic monitoring (phone/and/or online) of the provider's compliance with the terms and expenditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the training goals.		S
LBR 111PB									Mani Farancia		annual data validation, program and fiscal monitoring based on the		
	N	141,070.00	М	\$191,971.00	\$ 50,901.00	07/01/21	07/01/21	06/30/22	Maui Economic Opportunity Inc.	Health and Human Services	core monitoring guidelines of the dept. of labor.	Υ	S
LBR 111PB		,5.5.50	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 22,222.00	- ,,	,,22	,,	Department of				
	N	161,775.81	М	\$191,971.00	\$ 30,195.19	07/01/21	07/01/21	06/30/22	Human Services	Health and Human Services	0.50	N	S
LBR 111PB	N	\$ 887,595	0	\$ 1,040,888.00	\$ 153,293	10/29/19	10/29/19	06/30/21	City & county of Honolulu	WIOA Adult Programs PY19 Oahu	On-Site and /or Desk Monitoring. Following the USDOL Core Monitoring Guide On-Site and /or Desk Monitoring.	Y	S
									City & county of		Following the USDOL Core		
LBR 111PB	N	\$ 429,944	0	\$ 485,560.00	\$ 55,616	10/29/19	10/29/19	06/30/21	Honolulu City & county of	WIOA DW Programs PY19 Oahu	Monitoring Guide On-Site and /or Desk Monitoring. Following the USDOL Core	Υ	S
	N	\$ 893,186	0	\$ 1,100,674.00	\$ 207,488	10/29/19	10/29/19	06/30/21	Honolulu	WIOA Youth Programs PY19 Oahu	Monitoring Guide	v	s

Page 33 of 48 2022-23 Budget Briefing

			F				Term of Contract		1	1	E de altre due contratte	200	C-1
D ID	1405	B.: 4 A	Frequency	NA: 1/:1 :	0.1.1	D.1. F 11	l	-	F. 17	Control Description	Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
LBR 111PB											On-Site and /or Desk Monitoring.		
			_								Following the USDOL Core		_
	N	\$ 263,150	0	\$ 334,053.00	\$ 70,903	10/29/19	10/29/19	06/30/21	County of Hawaii	WIOA Adult Programs PY19 Oahu	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
			_								Following the USDOL Core		_
	N	\$ 183,905	0	\$ 199,616.00	\$ 15,711	10/29/19	10/29/19	06/30/21	County of Hawaii	WIOA DW Programs PY19 Hawaii	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	N	\$ 137,468	0	\$ 145,240.00	\$ 7,772	10/29/19	10/29/19	06/30/21	County of Maui	WIOA Adult Programs PY19 Maui	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	N	\$ 22,274	0	\$ 27,167.00	\$ 4,893	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Admin Programs PY19 Kauai	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	N	\$ 58,966	0	\$ 93,599.00	\$ 34,633	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Adult Programs PY19 Kauai	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	N	\$ 44,876	0	\$ 59,180.00	\$ 14,304	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA DW Programs PY19 Kauai	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	Ν	\$ 84,573	0	\$ 91,723.00	\$ 7,150	11/19/21	11/19/19	06/30/21	County of Kauai	WIOA Youth Programs PY19 Kauai	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	N	\$ 207,519	0	\$ 291,901.00	\$ 84,382	11/18/20	11/18/20	06/30/22	Honolulu	WIOA Admin Programs PY20 Oahu	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	N	\$ -	0	\$ 1,010,661.00	\$ 1,010,661	11/18/20	11/18/20	06/30/22	Honolulu	WIOA Adult Programs PY20 Oahu	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	N	\$ -	О	\$ 424,664.00	\$ 424,664	11/18/20	11/18/20	06/30/22	Honolulu	WIOA DW Programs PY20 Oahu	Monitoring Guide	Υ	S
LBR 111PB				,	,	, ,	. ,			-	On-Site and /or Desk Monitoring.		
									City & county of		Following the USDOL Core		
	N	\$ -	0	\$ 1,097,885.00	\$ 1,097,885	11/18/20	11/18/20	06/30/22	Honolulu	WIOA Youth Programs PY20 Oahu	Monitoring Guide	Υ	S
LBR 111PB				, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -, -	, ., .	,,			On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	N	\$ 13,269	0	\$ 334,053.00	\$ 320,784	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA Adult Programs PY20 HI	Monitoring Guide	Υ	S
LBR 111PB		7 25,255		+ 00.1,000.00	7	==, 0 ., = 0	==, = ., = =	,,	, , , , , , ,		On-Site and /or Desk Monitoring.		
											Following the USDOL Core		
	N	\$ 27,454	0	\$ 171,896.00	\$ 144,442	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA DW Programs PY20 HI	Monitoring Guide	Υ	S
LBR 111PB		,		, =: =,===		,,	==, = 1, 20	,,	,		On-Site and /or Desk Monitoring.	<u> </u>	_
221(1111 D											Following the USDOL Core		
	N	\$ 124,580	0	\$ 377,398.00	\$ 252,818	12/04/20	12/04/20	06/30/22	County of Hawaii	WIOA Youth Programs PY20 HI	Monitoring Guide	Y	S
LBR 111PB		ÿ 124,500	Ü	ŷ 311,330.00	2 252,010	12/04/20	12/04/20	00/30/22	country or marrain	They read regrams regard	On-Site and /or Desk Monitoring.		3
-21, 1111 D							1				Following the USDOL Core		
	N	\$ 35,756	0	\$ 50,677.00	\$ 14,921	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Admin Programs PY20 Maui	Monitoring Guide	v	S
LBR 111PB	IV	2 33,730	0	\$ 30,077.00	7 14,321	12/1//20	12/17/20	30/30/22	CCC.ity of ividal	The state of the s	On-Site and /or Desk Monitoring.	+	3
FPU TITAD											Following the USDOL Core		
	N	\$ 19,691	0	\$ 130,408.00	\$ 110,717	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Adult Programs PY20 Maui	Monitoring Guide	v	S
LBR 111PB	IN	15,091 ب	U	ب 130,400.00	7 110,/1/	12/11/20	12/1//20	00/30/22	County of Iviaul	WIOA Addit Flograms F120 Middl	On-Site and /or Desk Monitoring.	1	3
FOU TITLE							1		1		Following the USDOL Core		
	NI.	6 30 114	0	ć 171 31E 00	6 122 201	12/17/20	12/17/20	06/20/22	County of Maui	WIOA DW Programs BV20 Marii	-	v	c
LDD 44455	N	\$ 39,114	0	\$ 171,315.00	\$ 132,201	12/17/20	12/17/20	06/30/22	County of Maui	WIOA DW Programs PY20 Maui	Monitoring Guide	Ť	S
LBR 111PB											On-Site and /or Desk Monitoring.		
		4 40 00-	_	4545545		42/4=/22		06/22/22		Wilde Verille Burner Burner	Following the USDOL Core		
	N	\$ 18,863	0	\$ 154,391.00	\$ 135,528	12/17/20	12/17/20	06/30/22	County of Maui	WIOA Youth Programs PY20 Maui	Monitoring Guide	Υ	S

2022-23 Budget Briefing

		1			Ī	Ī	T(C		T	T			
			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	<u>To</u>	Entity	Contract Description	Monitored Confidence of the Co	Y/N	E/L/P/C/G/S/*
LBR 111PB									C'1 0		On-Site and /or Desk Monitoring.		
						00/00/04	00/00/04	0.5 /0.0 /0.0	City & county of	W(04 Parist Parist Py 20 Oak	Following the USDOL Core	.,	
	N	\$ 34,249	0	\$ 197,066.00	\$ 162,817	02/23/21	02/23/21	06/30/22	Honolulu	WIOA Rapid Response PY 20 Oahu	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
		44 207		¢ 76 470 00	6 65 272	02/04/24	02/04/24	06/20/22	6	W(0 A B - 11 B	Following the USDOL Core	.,	
	N	\$ 11,207	0	\$ 76,479.00	\$ 65,272	02/04/21	02/04/21	06/30/22	County of Hawaii	WIOA Rapid Response PY 20 HI	Monitoring Guide	Y	S
LBR 111PB											On-Site and /or Desk Monitoring.		
				4 =====================================	4 40 500	00/05/04	00/05/04	0.5 /0.0 /0.0		W// 04 Paris Paris PV 20 14 1	Following the USDOL Core	.,	
	N	\$ 59,782	0	\$ 79,312.00	\$ 19,530	02/26/21	02/26/21	06/30/22	County of Maui	WIOA Rapid Response PY 20 Maui	Monitoring Guide	Y	S
LBR 111PB										Cavid 10 Hi Diagram Bassass BV10	On-Site and /or Desk Monitoring.		
		4 406 200		ć 4 40 7 420 00	4 000 042	40/45/20	40/45/20	40/44/24	in for the contract	Covid19 Hi Disaster Recovery PY19	Following the USDOL Core	.,	
	N	\$ 186,288	0	\$ 1,187,130.00	\$ 1,000,842	10/15/20	10/15/20	10/11/21	Hi Employment	Hawaii Employment	Monitoring Guide	Y	S
LBR 111PB									61. 6 6	C. MAG. H. Director Break Break	On-Site and /or Desk Monitoring.		
				4		0.1 /0.5 /0.1	04/05/04	0.5 /0.0 /0.0	City & County of	Covid19 Hi Disaster Recovery PY19	Following the USDOL Core	.,	
	N	\$ 22,027	0	\$ 67,000.00	\$ 44,973	01/06/21	01/06/21	06/30/22	Honolulu	Oahu	Monitoring Guide	Y	S
LBR 111PB										6. 140 11 81	On-Site and /or Desk Monitoring.		
			_							Covid19 Hi Disaster Recovery PY19	Following the USDOL Core		_
	N	\$ 1,782	0	\$ 67,000.00	\$ 65,218	01/26/21	01/26/21	06/30/22	County of Hawaii	Hawaii	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
			_							Covid19 Hi Disaster Recovery PY19	Following the USDOL Core		_
	N	\$ 12,534	0	\$ 39,457.00	\$ 26,923	03/08/21	03/08/21	06/30/22	County of Maui	Maui	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
									City & county of	Covid19 Hi Employment Recovery	Following the USDOL Core		
	N	\$ 67,698	0	\$ 506,500.00	\$ 438,802	03/25/21	03/25/21	06/30/22	Honolulu	PY19 - Oahu	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
										Covid19 Hi Employment Recovery	Following the USDOL Core		
	N	\$ 160	0	\$ 447,988.00	\$ 447,828	03/08/21	03/08/21	06/30/22	County of Hawaii	PY19 - Hawaii	Monitoring Guide	Υ	S
LBR 111PB											On-Site and /or Desk Monitoring.		
										Covid19 Hi Employment Recovery	Following the USDOL Core		
	N	\$ 15,177	0	\$ 445,000.00		03/25/21	03/25/21	06/30/22	County of Maui	PY19 - Maui	Monitoring Guide	Υ	S
LBR 111PB	N	\$ 12,534	0	\$ 39,457.00	\$ 26,923.42	03/08/21	03/08/21	06/30/22	County of Maui	·	On-Site and /or Desk Monitoring.	Υ	S
LBR 111PB									City & county of	Covid19 Hi Employment Recovery			
	N	\$ 67,698	0	\$ 506,500.00	\$ 438,801.76	03/25/21	03/25/21	06/30/22	Honolulu	PY19 - Oahu	On-Site and /or Desk Monitoring.	Υ	S
LBR 111PB		١.								Covid19 Hi Employment Recovery			
	N	\$ 160	0	\$ 447,988.00	\$ 447,827.69	03/08/21	03/08/21	06/30/22	County of Hawaii	PY19 - Hawaii	On-Site and /or Desk Monitoring.	Υ	S
LBR 111PB										Covid19 Hi Employment Recovery			
	N	\$ 15,177	0	\$ 445,000.00	. ,	03/25/21	03/25/21	06/30/22	County of Maui	PY19 - Maui	On-Site and /or Desk Monitoring.	Υ	S
LBR 153RA	Р	\$ 123,781	Α	\$ 153,003.00	\$ 29,222.00	09/04/18	07/01/19	06/30/19	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ 131,403	Α	\$ 166,603.00		09/05/19	07/01/19	06/30/20	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ 178,852	Α	\$ 214,052.00		08/21/20	07/01/19	06/30/20	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ -	Α	\$ 154,803.00	\$ 154,803.00	08/25/21	07/01/20	06/30/21	U.S. HUD	Cooperative Agreement	Administered by HUD-FHEO SFRO	N	S
LBR 153RA	P	\$ 159,260	Α	\$ 159,340.00	\$ 80.00	10/01/18	10/01/18	09/30/19	U.S. EEOC	Worksharing Agreement	Administered by US EEOC LADO	N	S
										To verify and validate proper			
										oversight and implementation of the			
		l .			l .	l	, l		Public Consulting	Unemployment Insurance Data			
LBR 171LA	С	\$ 157,065	M	\$ 534,021.00	\$ 376,956.00	05/31/21	06/01/21	10/31/22	Group LCC	Station Program	Desk review	N	S
									DataHouse	Automated UI full scale employer			
									Consulting, Inc. dba	web application and automated UI			
LBR 171LA	N	\$ 1,459,994	M	\$ 1,910,086.00	\$ 450,092.00	11/06/15	12/01/15	09/30/22	DataHouse	tax filed audit program	Desk review	N	S
									DataHouse	Hosting, maintenance and related			
									Consulting, Inc. dba	support services for the Benefit			
LBR 171LA	N	\$ 1,207,953	M	\$ 1,808,284.00	\$ 600,331.00	08/14/17	10/01/17	09/30/22	DataHouse	Claims Online System	Desk review	N	S

Page 35 of 48 2022-23 Budget Briefing

			Froguency				Term of Contract				Explanation of How Contract is	DOS	Catagony
Dece ID	MOF	Paid Amoun	Frequency (M/A/O)	Max Value	Outstanding Release	Date Executed		To	Farit.	Contract Description	Monitored	POS Y/N	Category E/L/P/C/G/S/*
Prog ID	IVIUF	Paid Amoun	(IVI/A/O)	iviax value	Outstanding Balance	Date Executed	<u>From</u>	10	Entity	Contract Description	Monitorea	Y/IN	E/L/P/C/G/S/*
LBR 171LA	N	\$ 70,33	7 M	\$ 208,167.00	\$ 137,830.00	04/10/21	04/12/21	12/31/21	Becker Communications	Strategic communication planning, crisis communication, media relation, website development, social media monitoring and email marketing	Desk review	N	S
LBR 171LA	N	\$ 1,675,09	7 M	\$ 2,176,705.00	\$ 501,608.00	04/15/20	04/26/20	09/30/22	Fast Enterprises, LLC	Provide COVID-19 pandemic services	Desk review	N	S
		4 202 27		6 402 245 000	4.0004000	43/20/20	04/04/04	42/24/24	American Guard	Security services for the DLIR Unemployment Insurance in Hilo,	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the		
LBR 171LA	N	\$ 293,37	3 M	\$ 432,315.00	\$ 138,942.00	12/30/20	01/01/21	12/31/21	Services, Inc	Kona, Maui, and Kauai	contract specifications.	N	S
LBR 183DA	Α	\$ 7,498,03	9 м	\$ 9,717,700.00	\$ 2,219,661.00	08/27/18	08/27/18	06/30/22	DataHouse	Modernization Project	IT Staff and IV&V	N	S
										To verify and validate proper oversight and implementation of the Disability Compensation			
LBR 183DA	Α	\$ 567,50) M	\$ 700,000.00	\$ 132,500.00	02/01/19	03/01/19	06/30/22	Accuity LLP	Modernization project.	Desk review	N	S
LBR 183DA	А	\$ 43,43	9 м	\$ 92,565.00	\$ 49,126.00	05/30/21	06/01/21	06/30/22	Champagne Collaborations, LLC	Business analyst consultant for the Disability Compensation's (DCD) electronic modernization project	Desk review	N	S
LBR 902AA	А	\$ 89,50	5 M	\$ 108,975.00	\$ 19,470.00	11/14/18	11/15/18	11/14/22	STAR PROTECTION AGENCY	To provide security services for the location: DLIR, Princess Ruth Keelikolani Blvd.	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S
LBR 902AA	A	\$ 65,12 \$ 178,43		\$ 86,387.00 \$ 186,190.00			09/01/19 01/20/20	06/30/22 01/19/22	DataHouse Consulting, Inc. DataHouse Consulting, Inc.	To upgrade the Administrative Services' Cost Accounting System. State Employment. Security Agency modernization project. Cloud hosting for DLIR's SESA, E-CAS and Greet Plan application	Desk review Desk review	N N	S S

Page 36 of 48 2022-23 Budget Briefing

			F			I	Term of Contract		T	T	Fundamentian of House Combinant in	DOC	Catanani
Prog ID	MOE	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Data Evacuted		To	Entity	Contrast Description	Explanation of How Contract is	POS Y/N	Category E/L/P/C/G/S/*
Prog ID	IVIUF	Paid Amount	(IVI/A/U)	<u>IVIAX Value</u>	Outstanding Balance	Date Executed	<u>From</u>	10	Entity	Contract Description	<u>Monitored</u>	Y/IN	E/L/P/C/G/S/*
											DLIR has the right to monitor the		
											Contractor's performance at all		
											times and shall be furnished with		
											every reasonable proof,		
											documented or otherwise, that		
										To provide security services for the	work is being performed with the		
									STAR PROTECTION	location: DLIR, Princess Ruth	intentions and requirements of the	2	
LBR 902AA	Р	\$ 133,153	M	\$ 178,724.00	\$ 45,571.00	11/14/18	11/14/22	11/14/22	AGENCY	Keelikolani Blvd.	contract specifications.	N	S
		i			•				EWA BEACH LIONS	Annual Community Enrichment	·		
LBR 903NA	Α	\$ 12,974.56	Q	\$ 20,000.00	\$ 7,025.44	11/05/19	12/01/19	11/30/21	CLUB FOUNDATION	Events & Support Services	Desk and onsite monitoring	N	S
		. ,-		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , .	, , ,	, ,	FRANK DE LIMA'S				-
									STUDENT	Student Enrichment Program			
									ENRICHMENT	Visitations to Hawaii Public & Private			
LBR 903NA	Α	\$ 39,739.84	Q	\$ 75,000.00	\$ 35,260.16	10/24/19	12/01/19	11/30/21	PROGRAM, INC.	Elementary & Intermediate Schools	Deck and oncite monitoring	N	S
LDIN JOSINA		\$ 33,733.04	ď	7 73,000.00	33,200.10	10/24/13	12/01/13	11/30/21	MAUI ECONOMIC	Liementary & intermediate schools	Desk and offsite monitoring	IN .	3
									DEVELOPMENT	Facilitation of the STEMworks			
L DD 003814		ć 121 042 C1	0	¢ 200,000,00	ć 70.1E7.20	12/12/10	02/01/20	01/21/22	BOARD, INC.		Darly and anales assaits size		c
LBR 903NA	Α	\$ 121,842.61	Q	\$ 200,000.00	\$ 78,157.39	12/13/19	02/01/20	01/31/22		Curriculum"	Desk and onsite monitoring	IN	S
		4 00 440 00		4	4 40.000.00	0.4/0.0/0.0	05/04/00	0.1/0.0/0.0	PACIFIC SURVIVOR				
LBR 903NA	Α	\$ 36,149.32	Q	\$ 50,000.00	\$ 13,850.68	04/28/20	05/01/20	04/30/22	CENTER	Human Rights Provider Network	Desk and onsite monitoring	N	S
										Employment Services for Low-Income			
LBR 903NA	Α	\$ -	Q	\$ 319,600.00	\$ 319,600.00	09/10/21	10/01/21	09/30/22	Together	Persons & Legal Permanent Residents	Desk and onsite monitoring	Υ	S
									1	Employment Services for Low-Income			
LBR 903NA	Α	\$ -	Q	\$ 264,400.00	\$ 264,400.00	09/10/21	10/01/21	09/30/22	Action Program, Inc.	Persons & Legal Permanent Residents	Desk and onsite monitoring	Υ	S
									Maui Economic				
									Opportunity, Inc. dba	Employment Services for Low-Income			
LBR 903NA	Α	\$ -	Q	\$ 127,000.00	\$ 127,000.00	08/31/21	10/01/21	09/30/22	MEO	Persons & Legal Permanent Residents	Desk and onsite monitoring	Υ	S
									Goodwill Industries of	Employment Services for Low-Income			
LBR 903NA	Α	\$ -	Q	\$ 189,000.00	\$ 189,000.00	09/10/21	10/01/21	09/30/22	Hawaii, Inc.	Persons & Legal Permanent Residents	Desk and onsite monitoring	Υ	S
									HONOLULU	Construction of a New Community			
LBR 903NA	С	\$ -	Q	\$ 700,000.00	\$ 700,000.00	06/04/18	06/08/18	05/31/22	ACADEMY OF ARTS	Art Learning Center	Desk and onsite monitoring	N	S
									ISLAND OF HAWAII	Extensive Repairs to the Island of	_		
LBR 903NA	С	\$ 613,958.55	Q	\$ 698,000.00	\$ 84,041.45	09/24/18	10/01/18	09/30/22	YMCA	Hawaii YMCA in Hilo	Desk and onsite monitoring	N	S
		,,		,,		, ,	.,.,	,	NATIONAL KIDNEY	Construction of Program Resource &			-
									FOUNDATION OF	Development Center and Senator			
LBR 903NA	С	\$ 158,000.00	Q	\$ 1,000,000.00	\$ 842,000.00	11/27/18	12/01/18	11/30/22	HAWAII, INC.	Akaka Community Center	Desk and onsite monitoring	N	S
		,,		,,,	, 5.2,000.00	,_,,_0	12,02,10	, 50, 22	,	The state of the s		1	
									YMCA OF HONOLULL	Phase 1 for the Renovation Project of			
LBR 903NA	С	\$ 42,694.35	Q	\$ 500,000.00	\$ 457,305.65	12/13/18	01/01/19	12/31/21	(NUUANU)	the Nu'uanu Facility in Honolulu	Desk and onsite monitoring	N	S
LUN JUSINA		7 42,034.33	٧	y 300,000.00	437,303.03	12/13/10	01/01/19	12/31/21	BOY SCOUTS OF	Renovation at Camp Honokaia on	Desk and onsite monitoring	IN	J
									AMERICA, ALOHA	Hawaii Island and Camp Alan Faye on			
LBR 903NA	С	\$ 6,335.81	Q	\$ 450,000.00	\$ 443,664.19	02/20/20	03/01/20	02/28/22	COUNCIL	Kauai Island	Desk and onsite monitoring	N	S
LDK 905INA	C	\$ 0,555.61	ų	\$ 450,000.00	\$ 445,004.19	02/20/20	03/01/20	02/26/22	COUNCIL	Kaudi Isialiu	Desk and offsite monitoring	IN	3
									BONE WHD CIBIC	Diagning and Design of a No			
		6 4 5 4 5 6 4 5 5		4 250 000 00		07/24/46	00/04/10	07/24/22	BOYS AND GIRLS	Planning and Design of a New	Bud and and a series		
LBR 903NA	С	\$ 151,561.34	М	\$ 250,000.00	\$ 98,438.66	07/24/19	08/01/19	07/31/22	CLUB OF MAUI	Paukukalo Clubhouse Facility on Maui	Desk and onsite monitoring	N	S
										l			
			_						HABITAT FOR	Purchase and Build 25 Family Homes			
LBR 903NA	С	\$ -	Q	\$ 300,000.00	\$ 300,000.00	05/19/20	06/01/20	05/31/22	HUMANITY, MAUI	for the Kawaipapa Project in Hana	Desk and onsite monitoring	N	S
									HAMAKUA YOUTH	Renovation of the Youth and Teen			
LBR 903NA	С	\$ 57,463.78	Q	\$ 135,000.00	\$ 77,536.22	09/10/19	10/01/19	09/30/22	FOUNDATION, INC.	Center	Desk and onsite monitoring	N	S

Page 37 of 48 2022-23 Budget Briefing

			Fraguancy					Term of Contract				Evaluation of How Contrast is	DOC	Catagoni
515		D. 14 A	Frequency	١.		0 1-1	But E			-	Control Description	Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)		Max Value_	Outstanding Balance	Date Executed	From	<u>To</u>	Entity	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S/*
										HAWAII ISLAND				
										HUMANE SOCIETY	Purchase and Installation of Animal			
LBR 903NA	С	\$ -	Q	\$	300,000.00	\$ 300,000.00	08/22/19	10/01/19	09/30/22	S.P.C.A.	Housing	Desk and onsite monitoring	N	S
										KAUAI ECONOMIC	Construction for a Food Service			
LBR 903NA	С	\$ -	Q	\$	500,000.00	\$ 500,000.00	06/23/20	06/29/20	06/28/22	OPPORTUNITY, INC.	Facility	Desk and onsite monitoring	N	S
										MAUI ECONOMIC	Planning and Construction of a New			
LBR 903NA	С	\$ 207,789.87	Q	\$	500,000.00	\$ 292,210.13	08/06/19	09/01/19	08/31/22	OPPORTUNITY, INC.	Transit Maintenance Shop	Desk and onsite monitoring	N	S
										ANAINA HOU	Construction of the AHCP Playground			
LBR 903NA	С	\$ -	Q	\$	50,000.00	\$ 50,000.00	03/19/21	07/01/21	06/30/22	COMMUNITY PARK	to the Facilities on Oahu	Desk and onsite monitoring	N	S
							•			BIG ISLAND				
										RESOURCE				
										CONSERVATION AND				
										DEVELOPMENT	Equipment for Improvements to the			
LBR 903NA	С	\$ -	Q	\$	150,000.00	\$ 150,000.00	02/19/21	03/01/21	02/28/22	COUNCIL	Honalo Marshaling Yard Facility	Desk and onsite monitoring	N I	S
EDIT SOSTOT		· ·	<u> </u>	Ψ	130,000.00	ψ 150,000.00	1	03/01/21	02,20,22	BIG ISLAND	Trendre marshamig rara raemey	Desic and onsite monitoring	-	
										SUBSTANCE ABUSE	Construction for the Behavioral			
L DD 003NIA	_		0	Ś	100 000 00	100,000,00	04/16/21	06/01/21	05/24/22			Deals and anniha maniharina	N	
LBR 903NA	С	\$ -	Q	Ş	100,000.00	\$ 100,000.00	04/16/21	06/01/21	05/31/22	COUNCIL	Health Campus in Keaau	Desk and onsite monitoring	IN	S
											Improvements & Repairs for Oahu			
											(Waianae & Nanakuli) and Kauai			
										BOYS AND GIRLS	(Kapaa, Lihue & West Kauai)			
LBR 903NA	С	\$ 12,230.69	M	\$	500,000.00	\$ 487,769.31	11/13/20	12/01/20	11/30/22	CLUB OF HAWAII	Clubhouses	Desk and onsite monitoring	N	S
										BOYS AND GIRLS				
										CLUB OF THE BIG	Improvements to Central Youth			
LBR 903NA	С	\$ 363,850.93	Q	\$	500,000.00	\$ 136,149.07	10/26/20	11/01/20	10/31/22	ISLAND	Development Facilities	Desk and onsite monitoring	N	S
										HAMAKUA YOUTH	Construction of the Hamakua Youth			
LBR 903NA	С	\$ -	Q	\$	60,000.00	\$ 60,000.00	03/30/20	04/01/20	03/31/22	FOUNDATION, INC.	Center on Hawaii Island	Desk and onsite monitoring	N	S
										HONOLULU HABITAT	Construction for Home Repairs for			
LBR 903NA	С	\$ -	Q	\$	100,000.00	\$ 100,000.00	04/22/21	07/01/21	06/30/22	FOR HUMANITY	Elderly and Low Income Families	Desk and onsite monitoring	N	S
					,	,	, ,	, ,			Construction of the Bud Schaefer,	Ĭ.		
											John Hoxie Woodworking and			
LBR 903NA	С	\$ 25,000.00	Q	Ś	200,000.00	\$ 175,000.00	07/23/20	08/01/20	07/31/22	HUI NOEAU	Innovation Center	Desk and onsite monitoring	N I	S
EDIT SOSTOT		ψ 25,000.00	<u> </u>	Ψ.	200,000.00	Ţ 175,000.00	07/20/20	00/01/20	07/02/22	11011102710	initiation dente.	Desir und onsite monitoring	-	
										INNOVATIONS PUBLIC	Construction and Equipment of a			
										CHARTER SCHOOL	New Community Recreational			
LBR 903NA	С	\$ 32,285.66	Q	Ś	200,000.00	\$ 167,714.34	01/22/20	02/01/20	01/31/22	FOUNDATION	Pavilion	Desk and onsite monitoring	N	S
LBN 903IVA	·	\$ 32,283.00	ď	٠	200,000.00	3 107,714.34	01/22/20	02/01/20	01/31/22	POUNDATION		Desk and offsite monitoring	IN	3
										IADANIECE CULTUDAL	Repairs and Improvements to the			
							00/10/01	00/04/04	00/04/00	JAPANESE CULTURAL	Administration and Community		l	
LBR 903NA	С	\$ -	Q	\$	125,000.00	\$ 125,000.00	08/13/21	09/01/21	08/31/22	CENTER OF HAWAII	Services Building	Desk and onsite monitoring	N	S
		_	6	,	425 000 0-		44/42/22	40.10.15	44/22/22	MAUI ACADEMY OF	Construction of a New Theater in	Bud and an in the	I. I	
LBR 903NA	С	\$ -	Q	Ş	125,000.00	\$ 125,000.00	11/13/20	12/01/20	11/30/22	PERFORMING ARTS	Wailuku	Desk and onsite monitoring	N	S
								[NAPILI BAY AND				
						l .				BEACH FOUNDATION,	Construction for Public Access to			
LBR 903NA	С	\$ 11,974.00	М	\$	75,000.00	\$ 63,026.00	04/01/21	06/01/21	05/31/22	INC.	Napili Beach	Desk and onsite monitoring	N	S
										NISEI VETERANS	Construction of a Pavilion Enclosure			
LBR 903NA	С	\$ 248,145.00	Q	\$	300,000.00	\$ 51,855.00	12/14/20	01/01/21	12/31/21	MEMORIAL CENTER	and Other Related Improvements	Desk and onsite monitoring	N	S
		<u> </u>								ST. FRANCIS				
								[HEALTHCARE	Construction for Vehicle and			
										FOUNDATION OF	Pedestrian Access Improvements at			
LBR 903NA	С	\$ -	Q	\$	250,000.00	\$ 250,000.00	06/08/21	07/01/21	06/30/22	HAWAII	the Liliha Campus	Desk and onsite monitoring	N	S
											Design and Construction of a	Ĭ		
										THE OUTDOOR	Roadway at Ulu La'au Nature Park on			
LBR 903NA	С	\$ 8,071.00	Q	Ś	200,000.00	\$ 191,929.00	01/01/21	01/01/21	12/31/22	CIRCLE, HAWAII	the Big Island	Desk and onsite monitoring	N I	S
		, 2,21.2.00		-	,,,,,,,,,,		,,	,,	,,	ļ ,			٠	

Page 38 of 48 2022-23 Budget Briefing

		I	Fraguancy				Term of Contract				Explanation of How Contract is	DOS	Catagony
Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed		To	Entity	Contract Description	Monitored	POS Y/N	Category E/L/P/C/G/S/*
Prog ID	IVIUF	Palu Allioulit	(IVI/A/U)	iviax value	Outstanding balance	Date Executed	<u>From</u>	10	WAIANAE DISTRICT	<u>Contract Description</u>	Monitorea	1/10	E/L/P/C/G/3/
									COMPREHENSIVE				
									HEALTH AND				
									HOSPITAL BOARD,	Construction for Expansion of the			
LBR 903NA	С	\$ -	Q	\$ 400,000.00	\$ 400.000.00	12/01/20	12/01/20	11/30/22	INCORPORATED	Dental Clinic	Desk and onsite monitoring	N	S
LDIN JOSINA	C	7	ά	3 400,000.00	3 400,000.00	12/01/20	12/01/20	11/30/22	INCOM ONATED	Construction and Replacing	Desk and onsite monitoring	iv.	
										Equipment of Makahiki Medical and			
										Dental Clinic Including the Front-			
LBR 903NA	С	s -	Q	\$ 320,000.00	\$ 320,000.00	05/26/20	06/01/20	05/31/22	WAIKIKI HEALTH	Entrance Access	Desk and onsite monitoring	N	S
LDN 303IVA	·	, -	ά	\$ 320,000.00	3 320,000.00	03/20/20	00/01/20	03/31/22	WAILUKU UNION	Plans and Design for an Affordable	Desk and offsite monitoring	IN	
LBR 903NA	С	\$ 65,445.95	Q	\$ 350,000.00	\$ 284,554.05	02/25/21	03/01/21	02/28/22	CHURCH	Housing Project	Desk and onsite monitoring	N	S
LDK 905IVA	C	\$ 65,445.95	ų	\$ 350,000.00	\$ 264,554.05	02/23/21	03/01/21	02/26/22	СПОКСП	Equipment to Expand and Enhance	Desk and onsite monitoring	IN	3
									WAIMANALO HEALTH	the Provision of Dental and Vision			
L DD OOSNIA	_	¢ 02 171 72	0	\$ 250,000.00	ć 157.000.00	03/28/21	05/01/21	04/20/22		Services	Dack and ancita manitaring	N	S
LBR 903NA	С	\$ 92,171.72	Q	250,000.00	\$ 157,828.28	05/26/21	05/01/21	04/30/22	CENTER	Construction for Renovations and	Desk and onsite monitoring	IN	3
									WINNERS' CAMP				
LDD COSNA	С	¢ 26.047.22	N.4	\$ 50,000.00	¢ 42.052.67	02/10/21	00/04/24	05/24/22	FOUNDATION	Improvements to the Facilities on	Dock and engite generate at a	N	S
LBR 903NA	L	\$ 36,947.33	M	\$ 50,000.00	\$ 13,052.67	03/19/21	06/01/21	05/31/22		Oahu	Desk and onsite monitoring	IN	3
									YOUNG WOMEN'S				
									CHRISTIAN	B			
						05/00/00	07/04/00	0.5 /0.0 /0.0	ASSOCIATION OF	Repair and Restoration to the YWCA		l	
LBR 903NA	С	\$ 30,000.00	Q	\$ 401,000.00	\$ 371,000.00	06/29/20	07/01/20	06/30/22	OAHU	Laniakea Facility	Desk and onsite monitoring	N	S
		4				05/04/40	05/00/40	0= 10 + 10 0	HONOLULU	Construction of a New Community		l	
LBR 903NA	С	\$ 613,982.93	Q	\$ 1,500,000.00	\$ 886,017.07	06/04/18	06/08/18	05/31/22	ACADEMY OF ARTS	Art Learning Center	Desk and onsite monitoring	N	S
										Legal Advocacy, Outreach, and			
									LEGAL AID SOCIETY	Referral Services to Protect the Rights			_
LBR 903NA	N	\$ 98,291	M	\$ 267,000.00	\$ 168,709.50	06/21/21	07/01/21	06/30/22	OF HAWAII	of Children and Their Families	Desk and onsite monitoring	Υ	S
										l <u>.</u>			
						00/1=/01	40/04/04	00/00/00	Honolulu Community	Low-Income Home Energy Assistance		.,	
LBR 903NA	N	\$ -	М	\$ 264,970.00	\$ 264,970.00	08/17/21	10/01/21	09/30/22	Action Program, Inc.	Program	Desk and onsite monitoring	Y	S
									HI County Economic				
									Opportunity Council				
									dba Hawaii County				
l									Economic	Low-Income Home Energy Assistance		1	_
LBR 903NA	N	\$ -	M	\$ 93,022.00	\$ 93,022.00	08/13/21	10/01/21	09/30/22	Opportunity Council	Program	Desk and onsite monitoring	Υ	S
									Kauai Economic	l			
	l	۱ .				00/4=/0:	10/0/ /	00/00/05	Opportunity,	Low-Income Home Energy Assistance			
LBR 903NA	N	\$ -	M	\$ 23,745.00	\$ 23,745.00	08/17/21	10/01/21	09/30/22	Incorporated	Program	Desk and onsite monitoring	Υ	S
									Maui Economic	l			
		l .		l .					Opportunity, Inc. dba	Low-Income Home Energy Assistance			
LBR 903NA	N	\$ -	M	\$ 62,920.00	\$ 62,920.00	08/13/21	10/01/21	09/30/22	MEO	Program	Desk and onsite monitoring	Υ	S
l									Honolulu Community	Community Services Block Grant		1	_
LBR 903NA	N	\$ 205,069	M	\$ 3,550,602.61	\$ 3,345,533.64	09/28/21	10/01/21	09/30/22	Action Program, Inc.	Program	Desk and onsite monitoring	Υ	S
									HI County Economic				
									Opportunity Council				
									dba Hawaii County				
				1 .					Economic	Community Services Block Grant			
LBR 903NA	N	\$ -	M	\$ 1,548,672.92	\$ 1,548,672.92	09/27/21	10/01/21	09/30/22	Opportunity Council	Program	Desk and onsite monitoring	Υ	S

Page 39 of 48 2022-23 Budget Briefing

			Eroguopov				Term of Contract			I	Explanation of How Contract is	POS	Catagony
Prog ID	MOF	Paid Amour	t (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	Category E/L/P/C/G/S/*
FIUGID	IVIOR	Faid Allioui	t (IVI/A/O)	IVIAX VAIUE	Outstanding balance	Date Executed	<u>FIOIII</u>	10	Kauai Economic	<u>CONTRACT DESCRIPTION</u>	Montorea	1/10	L/L/F/C/G/3/
									Opportunity,				
									Incorporated dba				
									Kauai Economic				
									Opportunity,	Community Services Block Grant			
LBR 903NA	N	\$ 24,7	5 M	\$ 437,330.76	\$ 412,555.34	09/28/21	10/01/21	09/30/22	Incorporated	Program	Desk and onsite monitoring	Υ	S
									Maui Economic				
									Opportunity, Inc. dba	Community Services Block Grant			
LBR 903NA	N	\$ 46,26	6 M	\$ 798,633.62	\$ 752,367.62	09/17/21	10/01/21	09/30/22	MEO	Program	Desk and onsite monitoring	v	S
EBIX 303IVA	14	7 40,20	141	7 738,033.02	7 732,307.02	03/17/21	10/01/21	03/30/22	IVILO	Trogram	Desk and offsite monitoring	'	
									CHILD AND FAMILY				
									SERVICE dba CHILD				
LBR 903NA	N	\$ 4,23	2 M	\$ 45,000.00	\$ 40,787.67	08/19/21	10/01/21	09/30/22	AND FAMILY SERVICE	Refugee Social Services	Desk and onsite monitoring	Υ	S
]		Honolulu Community	Weatherization Assistance Program			
LBR 903NA	N	\$ 12,75	4 M	\$ 274,548.29	\$ 261,793.83	06/25/21	07/01/21	06/30/22	Action Program, Inc.	for Low-Income Persons	Desk and onsite monitoring	Υ	S
		· / / /		,	. ,	,	.,.,	,	HI County Economic		0		
									Opportunity Council				
									dba Hawaii County	l			
									Economic	Weatherization Assistance Program			
LBR 903NA	N	\$ 13,43	8 M	\$ 122,618.00	\$ 109,180.03	06/30/21	07/01/21	06/30/22	Opportunity Council	for Low-Income Persons	Desk and onsite monitoring	Υ	S
									Kauai Economic				
									Opportunity,	Weatherization Assistance Program			
LBR 903NA	N	\$ 6,34	4 M	\$ 36,587.00	\$ 30,242.84	06/25/21	07/01/21	06/30/22	Incorporated	for Low-Income Persons	Desk and onsite monitoring	Υ	S
		,.		,,		, -,	. , . ,	,,	Maui Economic				
										Weatherization Assistance Program			
				¢ 05 335 00	A 70.035.47	06/25/24	07/04/24	06/20/22	Opportunity, Inc. dba	_	Bud and an area areas	.,	
LBR 903NA	N	\$ 6,23	0 M	\$ 85,235.00	\$ 79,025.47	06/25/21	07/01/21	06/30/22	MEO	for Low-Income Persons	Desk and onsite monitoring	Y	S
									Honolulu Community	CSBG CARES Act Supplemental Funds			
LBR 903NA	N	\$ 1,795,70	9 M	\$ 2,640,352.00	\$ 844,642.86	06/23/20	03/27/20	09/30/23	Action Program, Inc.	(COV)	Desk and onsite monitoring	Υ	S
									HI County Economic				
									Opportunity Council				
									dba Hawaii County				
									Economic	CSBG CARES Act Supplemental Funds			
LBR 903NA	N	\$ 295,35	4 M	\$ 1,080,603.00	\$ 785,249.09	06/29/20	03/27/20	09/30/23	Opportunity Council	(COV)	Desk and onsite monitoring	V	S
LBK 903NA	IN	\$ 255,5.	4 101	\$ 1,080,003.00	3 763,243.03	00/23/20	03/27/20	03/30/23		(COV)	Desk and offsite monitoring	1	3
									Kauai Economic				
l	١	Ι.	_				1		Opportunity,	CSBG CARES Act Supplemental Funds		l	
LBR 903NA	N	\$ 89,33	6 M	\$ 363,873.00	\$ 274,557.21	06/29/20	03/27/20	09/30/23	Incorporated	(COV)	Desk and onsite monitoring	Υ	S
						1			Maui Economic				
						1			Opportunity, Inc. dba	CSBG CARES Act Supplemental Funds			
LBR 903NA	N	\$ 229,05	5 M	\$ 615,172.00	\$ 386,117.00	06/23/20	03/27/20	09/30/23	MEO	(COV)	Desk and onsite monitoring	Υ	S
		1		1		, .	1.7, ,	, .		,			-
										The Emergency Food Assistance			
LBR 903NA	N	\$	- Q	\$ 118,083.00	\$ 118,083.00	09/10/21	10/01/21	09/30/22	Hawaii Foodbank, Inc.	Program	Desk and onsite monitoring	Y	S
	l	T				,,	,,	,,		The Emergency Food Assistance			<u> </u>
LBR 903NA	N	\$	- Q	\$ 35,099.00	\$ 35,099.00	09/10/21	10/01/21	09/30/22	Maui Food Pank Inc	- ·	Dock and ensite monitoring	l _v	S
LDIV SUSINA	IN	1 3	- u	35,099.00 د	35,099.00 ب	09/10/21	10/01/21	09/30/22	Maui Food Bank, Inc.	Program	Desk and onsite monitoring	1	3
									The Food Basket, Inc.	1			
									dba Hawaii Island's	The Emergency Food Assistance			
LBR 903NA	N	\$	- Q	\$ 45,901.00	\$ 45,901.00	09/17/21	10/01/21	09/30/22	Food Bank	Program	Desk and onsite monitoring	Υ	S
										Commodity Supplemental Food			
LBR 903NA	N	\$ 14,92	3 M	\$ 153,128.00	\$ 138,204.58	09/10/21	10/01/21	09/30/22	Hawaii Foodbank, Inc.		Desk and onsite monitoring	Υ	S
		1		,		, ., .	.,,	,, =	1	Commodity Supplemental Food			-
LBR 903NA	N	\$ 3,73	8 M	\$ 51,265.00	\$ 47,526.80	09/10/21	10/01/21	09/30/22	Maui Food Bank, Inc.		Dock and ensite menitoring	l _v	S
FOU SOSINA	IN	3,/3 د ا	U IVI	1,200.00 ب	47,320.80	05/10/21	10/01/21	03/30/22	Iviaui Food Balik, iffc.	Program	Desk and onsite monitoring	1	3

Page 40 of 48 2022-23 Budget Briefing

			Frequency				Term of Contract				Explanation of How Contract is	POS	Category
Prog ID	MOF	Paid Amount	(M/A/O)	 Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
									The Food Basket, Inc.				
									dba Hawaii Island's	Commodity Supplemental Food			
LBR 903NA	N	\$ 6,664	M	\$ 77,934.00	\$ 71,270.16	09/17/21	10/01/21	09/30/22	Food Bank	Program	Desk and onsite monitoring	Υ	S
										Seniors Farmers' Market Nutrition			
LBR 903NA	N	\$ 314,348	M	\$ 698,426.86	\$ 384,078.43	01/29/21	02/01/21	10/31/22	Hawaii Foodbank, Inc.	Program	Desk and onsite monitoring	Υ	S
									Maui Economic				
									Opportunity, Inc. dba	Seniors Farmers' Market Nutrition			
LBR 903NA	N	\$ 62,926	М	\$ 140,022.12	\$ 77,096.06	01/29/21	02/01/21	10/31/22	MEO	Program	Desk and onsite monitoring	Υ	S
									HI County Economic				
									Opportunity Council				
									dba Hawaii County				
									Economic	Seniors Farmers' Market Nutrition			
LBR 903NA	N	\$ 51,706	M	\$ 137,201.02	\$ 85,495.51	01/29/21	02/01/21	10/31/22	Opportunity Council	Program	Desk and onsite monitoring	Υ	S

Page 41 of 48 2022-23 Budget Briefing

		Dept-						
	Prog ID	<u>Wide</u>	<u>Senate</u>	Rep.				
Prog ID	<u>Priority</u>	<u>Priority</u>	<u>District</u>	<u>District</u>	<u>Project Title</u>	<u>MOF</u>	FY22 \$\$\$	FY23 \$\$\$
None								

Department of Labor and Industrial Relations CIP Lapses

	Act/Year of			La	pse Amount	
Prog ID	Appropriation	<u>Project Title</u>	MOF		<u>\$\$\$\$</u>	<u>Reason</u>
		Plans, design, construction and equipment for facility				
		infrastructure improvements at the Filipino				Grantee completed project, had no further
LBR903	Act124, SLH2016	Community Center (Filipino Community Center)	С	\$	5,000.00	expenses.
		PLANS, DESIGN AND CONSTRUCTION FOR KOREAN				Grantee completed project, had no further
LBR903	Act124, SLH2016	CULTURAL CENTER. (Korean Cultural Center)	С	\$	58.46	expenses.
		Build either new homes located in Kaneohe,				
		Waiahole, Ahuimanu, and Waimanalo. (HONOLULU				Grantee's project changed, was unable to
LBR903	Act49, SLH2017	HABITAT FOR HUMANITY)	С	\$	65,200.96	expend all funds.
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE				
		BUILDING ACCESS TO PERSONS WITH DISABILITIES				
		AND SENIORS. (CHINESE CHAMBER OF COMMERCE				Grantee completed project, had no further
LBR903	Act49, SLH2017	FOUNDATION)	С	\$	3,099.48	expenses.
						New COVID-19 CARES Act funding covered
		Meeting the Critical Un-Met Needs of High Cost				costs this program covered, so the demand
LBR903	Act 53, SLH 2018	Patients (COMMUNITY FIRST)	Α	\$	16,774.65	for this program declined.
		Design, Build, and Install an Exhibition Depicting the				
		Role that Japanese and Other Immigrants Played in				
		the Evolution of Hawaii's Multiethnic Society.				COVID-19 caused delays to the project.
LBR903	Act 53, SLH 2018	(HAWAII JAPANESE CENTER)	Α	\$	18,411.90	Contract expired, all extensions utilized.
						Unable to continue programs due to COVID-
		Building girls' resiliency through girls circles. (PALAMA				19, as programs were dependent on face to
LBR903	Act 53, SLH 2018	SETTLEMENT)	Α	\$	16,887.32	face interaction.
		Live, work, and play Wahiawa Project. (WAHIAWA				COVID-19 caused delays to the project.
LBR903	Act 53, SLH 2018	COMMUNITY BASED DEVELOPMENT ORGANIZATION)	Α	\$	95,823.95	Contract expired, all extensions utilized.
		Weed and Seed Hawaii (WEED AND SEED HAWAII,				COVID-19 caused delays to the project.
LBR903	Act 53, SLH 2018	INC.)	Α	\$	2,938.66	Contract expired, all extensions utilized.
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION,				
		AND EQUIPMENT FOR AFFORDABLE HOUSING.				Due to a defect of the grantee's name in the
LBR903	Act 53, SLH 2018	(KAUAI HABITAT FOR HUMANITY, INC.)	С	\$	150,000.00	bill, unable to contract.

Department of Labor and Industrial Relations CIP Lapses

	Act/Year of			Lapse Amoun	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>\$\$\$\$</u>	<u>Reason</u>
		DESIGN AND CONSTRUCTION FOR REPAIRS TO			
		FAMILY HOUSING UNITS OF THE MAILI LAND			Project was not fully funded, grantee unable
		TRANSITIONAL HOUSING PROGRAM. (CATHOLIC			to fulfill requirements and rescinded the
LBR903	Act39, SLH 2019	CHARITIES HOUSING DEVELOPMENT CORPORATION)	С	\$ 125,000.0	award.
		EQUIPMENT FOR INCREASED SAFETY AND SECURITY			
		OF THE HAWAII OKINAWA CENTER; INCLUDING BUT			
		NOT LIMITED TO SECURITY LIGHTING, AIR			
		CONDITIONING SYSTEM, AND NEW CARPET. (HAWAII			Grantee completed project, had no further
LBR903	Act39, SLH 2019	UNITED OKINAWA ASSOCIATION)	С	\$ 48.8	expenses.
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT			
		FOR MASTER PLAN, EQUIPMENT PURCHASE, AND			
		EXPANSION OF MAO ORGANIC FARMS. (WAIANAE			Grantee completed project, had no further
LBR903	Act39, SLH 2019	COMMUNITY RE-DEVELOPMENT CORPORATION)	С	\$ 0.0	expenses.
		LEND A HAND TO CLEAN OUR LAND LITTER AND			
		DEBRIS PROGRAM. (KEEP THE HAWAIIAN ISLANDS			Due to COVID-19 grantee was unable to
LBR903	Act39, SLH 2019	BEAUTIFUL)	Α	\$74,862.5	complete their project.

Department of Labor and Industrial Relations Program ID Sub-Organizations

	Sub-Org		
Program ID	Code	<u>Name</u>	<u>Objective</u>
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to participants of the First-
			to-Work and Food Stamp programs funded by the Department of
			Human Services.
LBR 111	РВ	Training and Development Programs	To plan and develop customer driven training programs and services
			linked to statewide economic initiatives.
LBR 111	PC	Employment Security - Employment Service	Employment and training services to job applicants, workers, and
			industry through county funds.
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of boilers, pressure systems, amusement
			rides, elevator and kindred equipment.
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages
			and safeguard against unlawful employment practices.
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in
			employment, housing, public accommodations and access to state
			services.
LBR 161	KA	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management
			relations and resolve disputes for employees, and review appeals of
			Occupational Safety and Health (Boiler and Elevator) decisions.
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from less wages during
			periods of involuntary unemployment.
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from less wages due to work
			or nonwork related injury or illness.
LBR 812	HA	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.
LLBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating
			policies directing operations, personnel and providing administrative
			services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination
			of effective programs for the economically disadvantaged, immigrants,
			and refugees to achieve economic self-sufficiency.

Department of Labor and Industrial Relations Program ID Sub-Organizations

Table	17
-------	----

Department of Labor and Industrial Relations Organization Changes

	organization onlinges						
Year of Change							
FY22/FY23	<u>Description of Change</u>						
FY22	Workforce Development Council (LBR 135/IA) combined with Workforce Development (LBR111/PB)						
FY22	Employment Security Appeals Referee's' Office (LBR 871/LB) combined with Unemployment Insurance Program (LBR171/LA)						
FY22	Delete Research and Statistics (LBR901/GA)						
	1						

					Dates of Initiative					
			Budget for OCE						Is This A New Initiative Or An	
	Amount	Budget for	(Other Than	Budget for				Appropriating	Enhancement To An Existing	Appropriation
Prog ID	<u>Allotted</u>	<u>Personnel</u>	<u>Contracts)</u>	<u>Contracts</u>	<u>From</u>	<u>To</u>	<u>Initiative Description</u>	Act or GOV	<u>Initiative/Program</u>	<u>Account</u>
LBR 171	\$ 70,000,000	\$ 30,000,000	\$ 40,000,000	\$ -	5/11/2021	6/30/2022	To provide funds to be used for a call and adjudication center. The call center will provide the public with information about unemployment benefits. The adjudication center will adjudicate unemployment claims	Act 88/2021	New Initiative	S-22-246-L
LBR 171	\$ 100,000,000	\$ -	\$ 100,000,000	\$ -	10/13/2021	6/30/2022	To provide funds to repay Title XII advances taked through September 2021.	GOV	New Initiative	S-22-531-L
LBR 183	\$ 3,541,937	\$ -	\$ 431,937	\$ 3,110,000	1/1/2022	12/31/2022	To rebuild the electronic Case Management System (eCAMS) for the Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care programs delayed due to the pandemic. The project will develop workflow processes, digitize case files, and provide for web portal licenses.	Act 88/2021	Enhancement to an existing initiative	S-22-247-L
LBR 902	\$ 700,000,000	\$ -	\$ 700,000,000	\$ -	5/11/2021	6/30/2022	To repay Title XII advances provided by the U.S. Department of Labor to the State of Hawaii. These advances allowed the State to pay unemployment benefits even after the State's unemployment trust fund was depleted.	Act 88/2021	New Initiative	S-22-248-L

Page 48 of 48 2022-23 Budget Briefing