JOSH GREEN, M.D. GOVERNOR

SYLIVA LUKE LT. GOVERNOR



JORDAN LOWE DIRECTOR

MICHAEL VINCENT
Deputy Director
Administration

VACANT Deputy Director Law Enforcement

No.

STATE OF HAWAII | KA MOKU'ĀINA O HAWAI'I DEPARTMENT OF LAW ENFORCEMENT

Ka 'Oihana Ho'opalekana Lehulehu

1177 Alakea Street Honolulu, Hawaii 96813

TESTIMONY BY JORDAN LOWE DIRECTOR, DEPARTMENT OF LAW ENFORCEMENT

BEFORE THE HOUSE COMMITTEE ON FINANCE

WEDNESDAY, JANUARY 11, 2023 9:00 AM STATE CAPITOL, CONFERENCE ROOM 308

DEPARTMENT OF LAW ENFORCEMENT BUDGET REQUESTS FOR THE FISCAL BIENNIUM 2023-2025

Honorable Chair Yamashita, Vice Chair Kitagawa, and Members of the House Committee on Finance:

My name is Jordan Lowe and I am the Director of the Department of Law Enforcement. Thank you for the opportunity to discuss the Department's budget requests for the fiscal biennium 2023-2025.

OVERVIEW

The Department of Law Enforcement is a new Department that was created on July 8, 2022. House Bill 2171, House Draft 2, Senate Draft 1, Conference Draft 1, was signed by the Governor to establish the Department of Law Enforcement, under Act 278, Session Laws of Hawaii (SLH) 2022.

In the past, corrections and certain law enforcement functions and activities are placed within the Department of Public Safety (PSD). The goals and functions of corrections and law enforcement are different and distinct and separating the functions of corrections and law enforcement from PSD into two (2) departments would best accomplish the discrete goals and objectives of both functions.

The state law enforcement personnel and functions are currently spread across various departments. The Department of Public Safety, Department of Transportation, Department of Defense, and Department of the Attorney General all have independent law enforcement offices and different law enforcement duties. Because each department administers its own law enforcement duties, goals, and functions, training and operational

standards differ between each department. The reorganization of certain state law enforcement functions into a single entity would provide the highest level of law enforcement service for the public, state employees, and state properties. Consolidation of state law enforcement responsibilities into a single state department will centralize state law enforcement functions to increase public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.

This reorganization is to establish a new department. The newly created Department of Law Enforcement (LAW) was given funding for the six (6) positions authorized under Act 278, SLH 2022. Subsequently, LAW will request approval to allot and expend funds authorized under Act 278, SLH 2022 that would not only fund the six (6) positions but would also be used for operating expenditures.

The six (6) positions, led by the Director of Law Enforcement shall provide a report to the legislature no later than twenty days prior to the convening of the regular session of 2023. The report will provide the progress made in preparing for the transfer of law enforcement functions effective January 1, 2024.

Also, in the plans starting on July 1, 2023, the Department of Law Enforcement will expand to include the sixty-four (64) new positions authorized under Section 56 of Act 278, SLH 2022. This will create the administrative structure of LAW. Operation positions will be transitioned from the following departments: PSD, Department of Transportation, Department of Defense, and the Department of the Attorney General effective January 1, 2024.

MISSION STATEMENT

The Hawaii State Department of Law Enforcement stands for safety with respect for all. We will engage in just, transparent, unbiased, and responsive law enforcement, do so with the spirit of Aloha with dignity and in collaboration with the community; maintain and build trust and respect as the guardian of constitutional and human rights.

- RESPECT: Treating everyone with Aloha, honoring the rights of all individuals
- INTEGRITY: As a law enforcement agency of character and principle we are guided by a moral compass in all our decisions
- COLLABORATION: Build strong partnerships with the community and first response agencies for addressing community-wide challenges that impact community welfare
- DIVERSITY: We embrace the strength of diversity in our employees and our communities
- All of LAW's efforts done in the Spirit of Aloha

STRATEGIC OBJECTIVES, GOALS AND PERFORMANCE METRICS

Integrate the functions, personnel and assets from the Department of Public Safety, Department of Transportation, Department of the Attorney General, and Department of Defense of the transferring to the Department of Law Enforcement, centralizing state law enforcement functions.

Increase public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.

- (1) Establishing a partnership with the federal Joint Terrorism Task Force to protect the State from domestic and foreign threats
- (2) Eliminating the narcotics epidemic that plagues Hawaii's communities through its commitment of investigators in the federal High Intensity Drug Trafficking Area task forces
- (3) Expanding the narcotics canine program
- (4) Reducing gun violence and other violent criminal acts in island communities through participation in the federal Project Safe Neighborhoods program.
- (5) Invest in Next Generation law enforcement internet technology solutions that will allow DLE to prioritize innovation and staffing needs. IT enhancement will promote an open, interoperable, reliable, secure, data management systems and reliable communications infrastructure.
- (6) Identify facility space for a centralized headquarters for state law enforcement
- (7) Implementation of Body Worn Cameras

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
LAW	Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State.	Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals.	LAW502NA		Section 26-14.6 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	,	Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor.	LAW503SA		Section 26-14.6 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Conduct criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department.	Receives and document complaints of alleged violations of the Hawaii Revised Statutes by employees of the Department and/or against property of the Department. Conducts criminal investigations of any and all violations of the Hawaii Revised Statutes committed by employees of the Department and/or against property of the Department. Submits investigative reports, records, and information reflective of investigative findings. Gathers and secures all evidence applicable to case investigations. Apprehends and, if applicable, charge violators of the statutes with offenses appropriately substantiated through investigations. Confers with prosecutors of the various counties relative to cases developed within the county as to proper and relevant charges to be placed against violators. As required, testifies in court proceedings relative to investigations and/or other activities of the staff.			Section 26-7 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).
LAW	Manages training and staff development functions and needs, developing overall plans and strategies, and designing curricula, course content and examinations for law enforcement training needs; coordinates and conducts training courses, including the training of	Training of new recruits, exercise & training, and various IN-Service training	LAW505TA		Section 26-14.6 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).

Page 1 of 32 2023-24 Budget Briefing

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
LAW	Administer, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations.	Initiates and prepares biennium program planning and annual operating budgets in cooperation with operating units and summarizes them with appropriate recommendations for presentation to the Director. Supervises the personnel program of the entire department by providing services in personnel management functions such as classification, job evaluation, employee relations, employee training and development, Labor Relations, Civil Rights (EEO/AA), personnel transactions and maintenance of personnel records. Information Technology Systems (ITS) Unit is responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology systems and processing for the department statewide. The ITS Unit provides business application development and maintenance, project planning and management, system software, hardware management, telecommunications and network management and support, technical training, operations of the Department of Law Enforcement (DLE) computing facility including data control and technical help desk functions.	LAW900AA		Section 26-NEW, Act 278, SLH 2022 (Eff. 07/08/2023).
LAW	Develop, oversee, coordinate, direct, implement, and lead a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.	Ensures organizational wide compliance with local state and federal regulations, mandates and policies regarding Homeland Security strategies, tactics, and plans. Develops and implements program, which emphasize prevention, readiness, response, recovery and business continuity in its planning, execution and monitoring phases and it's overall program management. Coordinates and directs the work of teams engaged in developing, testing, evaluating and implementing small- and lar-scale Homeland Security programs or projects. Plans, measures, evaluates and monitors program performance against stated project goals and objectives to ensure optimum program results and impacts. Develops, implements, and updates Emergency and Business Continuity plans and procedures for the state, in preparation for and in response to emergencies and disasters; and leading efforts to build overall program support and participation among internal and external stakeholders.	LAW901HA		Section 26-21 (Eff. until 12/31/2023). Section 26-NEW, Act 278, SLH 2022 (Eff. 01/01/2024).

Department of xxx Department-Wide Totals

			Fiscal Year 202	23			
	Budget Acts				Emergency		
/	Appropriation	Reductions	Additions	A	opropriations	Total FY23	MOF
\$	900,000.00	\$ (90,000.00)	\$ -	\$	-	\$ 810,000.00	Α
	-					\$ -	
						\$ -	
						\$ -	
						\$ -	
						\$ -	
\$	900,000.00	\$ (90,000.00)	\$ -	\$	-	\$ 810,000.00	Total
			Fiscal Year 202	24			
	Budget Acts						
/	Appropriation	Reductions	Additions			Total FY24	MOF
			\$ 25,067,543.00			\$ 25,067,543.00	Α
			\$ 8,470.00			\$ 8,470.00	В
			\$ 543,857.00			\$ 543,857.00	N
			\$ 742,210.00			\$ 742,210.00	Р
			\$ 7,108,063.00			\$ 7,108,063.00	U
			\$ 497,320.00			\$ 497,320.00	W
\$	-	\$ -	\$ 33,967,463.00	\$	-	\$ 33,967,463.00	Total

				As budgete	ed (FY	23)		Governor's	s Submittal (FY24)			Governor's	Submittal (FY25)	
										Percent				Percent
										Change of				Change o
Prog ID	<u>Program Title</u>	MOF	Pos (P)	Pos (T)		<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>
LAW502	NARCOTICS ENFORCEMENT DIVISION	Α	-	-	\$	-	16.00	- '	614,152	#DIV/0!	16.00	- '	1,242,701	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	Α	-	-	\$	-	-	-	297,117	#DIV/0!	-	-	465,951	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	Р	-	-	\$	-	-	-	400,000	#DIV/0!	-	-	800,000	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	W	-	-	\$	-	8.00	-	393,480	#DIV/0!	8.00	-	796,388	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	W	-	-	\$	-	-	-	101,340	#DIV/0!	-	-	202,680	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (EQUIP)	W	-	-	\$	-	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
	TOTALS BY PROG ID LAW502 - GOVERNOR'S DECISION	N	>>>				24.00	-	1,808,589		24.00	-	3,512,720	
LAW503	SHERIFF DIVISION	Α	-	-	\$	-	304.00	-	12,348,433	#DIV/0!	304.00	-	25,621,132	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	Α	-	-	\$	-	-	-	547,965	#DIV/0!	-	-	1,043,220	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	Α	-	-	\$	-	-	-	208,974	#DIV/0!	-	-	90,000	#DIV/0!
LAW503	SHERIFF DIVISION (AUTO)	Α	-	-	\$	-	-	-	333,845	#DIV/0!	-	-	13,150	#DIV/0!
LAW503	SHERIFF DIVISION - Harbor Police to U Funds	В	-	-	\$	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW503	SHERIFF DIVISION	N	_	-	\$	-	-	_	300,000	#DIV/0!	_	-	600,000	#DIV/0!
LAW503	SHERIFF DIVISION	Р	_	-	\$	_	-	-	300,000	#DIV/0!	_	-	600,000	#DIV/0!
LAW503	SHERIFF DIVISION	U	_	-	\$	_	100.00	-	6,589,613	#DIV/0!	100.00	-	13,518,897	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	U	-	-	\$	_	-	-	152,146	#DIV/0!	100.00	-	304,292	#DIV/0!
	SHERIFF DIVISION (EQUIP)	U	_	_	Ś	_	_	-	2,500	#DIV/0!	100.00	_	5,000	#DIV/0!
	TOTALS BY PROG ID LAW503 - GOVERNOR'S DECISION	N	>>>		-		404.00	-	20,783,476	,	604.00	-	41,795,691	
LAW504	CRIMINAL INVESTIGATION DIVISION	Α	_	-	Ś	_	7.00	6.00	479,575	#DIV/0!	7.00	6.00	973,991	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	Α	_	_	Ś	_	_	_	97,530	#DIV/0!	_	_	195,060	#DIV/0!
	CRIMINAL INVESTIGATION DIVISION (EQUIP)	Α	_	_	Ś	_	_	_	97,200	#DIV/0!	_	_	-	#DIV/0!
	CRIMINAL INVESTIGATION DIVISION-chg to Gen Fund	В	_	_	Ś	_	_	_	8,470	#DIV/0!	_	_	25,966	#DIV/0!
	CRIMINAL INVESTIGATION DIVISION-chg to Gen Fund		_	_	Ś	_	_	_	_	#DIV/0!	_	_	-	#DIV/0!
	CRIMINAL INVESTIGATION DIVISION	U	_	_	Ś	_	3.00	5.00	317,540	#DIV/0!	3.00	5.00	695,888	#DIV/0!
	CRIMINAL INVESTIGATION DIVISION (OCE)	U	_	_	Ś	_	-	-	46,264	#DIV/0!	-	-	92,528	#DIV/0!
	TOTALS BY PROG ID LAW504 - GOVERNOR'S DECISION		>>>				10.00	11.00	1,046,579	, .,	10.00	11.00	1,983,433	
	LAW ENFORCEMENT TRAINING DIVISION	Α	_	_	Ś	_	8.00		342,465	#DIV/0!	8.00	-	695,064	#DIV/0!
	LAW ENFORCEMENT TRAINING DIVISION (OCE)	Α	_	_	Ś	_	-	_	51,818	#DIV/0!	-	_	62,936	#DIV/0!
	LAW ENFORCEMENT TRAINING DIVISION (EQUIP)	Α	_	_	Ś	_	_	_	47,934	#DIV/0!	_	_	-	#DIV/0!
	TOTALS BY PROG ID LAW505 - GOVERNOR'S DECISION		>>>				8.00	-	442,217	#DIV/0;	8.00	_	758,000	#DIV/0;
	GENERAL ADMINISTRATION	A		_	Ś	_	64.00	_	2,568,930	#DIV/0!	64.00	_	5,161,510	#DIV/0!
	GENERAL ADMINISTRATION (OCE)	Α	_	_	\$	_	-	_	4,836,488	#DIV/0!	-	_	3,745,954	#DIV/0!
	GENERAL ADMINISTRATION (GGE)	A	_	_	\$	_	_	_	1,565,045	#DIV/0!	_	_	-	#DIV/0!
	TOTALS BY PROG ID LAW900 - GOVERNOR'S DECISION		>>>	_			64.00		8,970,463	#DIV/U:	64.00	_	8,907,464	#BIV/U:
	OFFICE OF HOMELAND SECURITY	А	_	_	Ś	_	7.00	3.50	425,386	#DIV/0!	7.00	3.50	857,685	#DIV/0!
	OFFICE OF HOMELAND SECURITY (OCE)	A	_	_	ş S	_	7.00	3.30	156,086	#DIV/0!	7.00	-	300,607	#DIV/0!
	OFFICE OF HOMELAND SECURITY (GCE)	A	_	-	ş S	_	-	-	48,600	#DIV/0!	-	-	300,007	#DIV/0!
	OFFICE OF HOMELAND SECURITY	N	_	_	ş S	_	3.00	4.00	243,857	#DIV/0!	3.00	4.00	487,714	#DIV/0!
	OFFICE OF HOMELAND SECURITY	D D	_	_	٠ <	_	-	1.00	42,210	#DIV/0!	-	1.00	84,420	#DIV/0!
	TOTALS BY PROG ID LAW901 - GOVERNOR'S DECISION		>>>		ب 		10.00	8.50	916,139	#DIV/U:	10.00	8.50	1,730,426	#DIV/0:
	101772 BI LUOG ID FWANT - GOVERNOR 2 DECISION	714			I		10.00	0.50	310,133		10.00	0.50	1,/30,420	
	TOTALS BY PROG ID'S - GOVERNOR'S DECISION	>>>	•				520.00	19.50	33,967,463		720.00	19.50	58,687,734	
									33,967,463				58,687,734	
									OK-recon w-GOV'	s Decision			OK-recon w-GOV	's Decision

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Page 5 of 32 2023-24 Budget Briefing

			,	As budgete	ed (FY	23)		Governor'	's Submittal (FY24)			Governor's	Submittal (FY25)	
Drog ID	Draguage Titla	MOF	Dos (D)	Dos (T)		¢¢¢	Doc (D)	Dec /T)	ććć	Percent Change of	Pos (P)	Doc (T)	¢¢¢	Percent Change of
Prog ID	Program Title	MOF	Pos (P)	Pos (T)	\$	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	\$\$\$\$		Pos (T)	<u>\$\$\$</u>	\$\$\$\$ #DIV/01
	NARCOTICS ENFORCEMENT DIVISION	A	-	-	۶ \$	-	16.00	-	614,152	#DIV/0!	16.00	-	1,242,701	#DIV/0!
	NARCOTICS ENFORCEMENT DIVISION (OCE)	A P	-	-	т .	-	-	-	297,117	#DIV/0!		-	465,951	#DIV/0!
	NARCOTICS ENFORCEMENT DIVISION	•	-	-	\$	-	-	-	400,000	#DIV/0!	-	-	800,000	#DIV/0!
	NARCOTICS ENFORCEMENT DIVISION	W	-	-	\$	-	8.00	-	393,480	#DIV/0!	8.00	-	796,388	#DIV/0!
	NARCOTICS ENFORCEMENT DIVISION (OCE)	W	-	-	\$	-	-	-	101,340	#DIV/0!	-	-	202,680	#DIV/0!
	NARCOTICS ENFORCEMENT DIVISION (EQUIP)	W	-	-	\$	-	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
	TOTALS BY PROG ID LAW502 - GOVERNOR'S DECISION		>>>		_		24.00	-	1,808,589	11011/01	24.00	-	3,512,720	UD1) //01
	SHERIFF DIVISION	Α	-	-	\$	-	304.00	-	12,348,433	#DIV/0!	304.00	-	25,621,132	#DIV/0!
	SHERIFF DIVISION (OCE)	Α	-	-	\$	-	-	-	547,965	#DIV/0!	-	-	1,043,220	#DIV/0!
	SHERIFF DIVISION (EQUIP)	Α	-	-	\$	-	-	-	208,974	#DIV/0!	-	-	90,000	#DIV/0!
	SHERIFF DIVISION (AUTO)	A	-	-	\$	-	-	-	333,845	#DIV/0!	-	-	13,150	#DIV/0!
	SHERIFF DIVISION - Harbor Police to U Funds	В	-	-	\$	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
	SHERIFF DIVISION	N	-	-	\$	-	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
	SHERIFF DIVISION	Р	-	-	\$	-	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
	SHERIFF DIVISION	U	-	-	\$	-	100.00	-	6,589,613	#DIV/0!	100.00	-	13,518,897	#DIV/0!
	SHERIFF DIVISION (OCE)	U	-	-	\$	-	-	-	152,146	#DIV/0!	100.00	-	304,292	#DIV/0!
	SHERIFF DIVISION (EQUIP)	U	-	-	\$	-	-	-	2,500	#DIV/0!	100.00	-	5,000	#DIV/0!
	TOTALS BY PROG ID LAW503 - GOVERNOR'S DECISION		>>>		l .		404.00	-	20,783,476		604.00	-	41,795,691	
	CRIMINAL INVESTIGATION DIVISION	Α	-	-	\$	-	7.00	6.00	479,575	#DIV/0!	7.00	6.00	973,991	#DIV/0!
	CRIMINAL INVESTIGATION DIVISION (OCE)	Α	-	-	\$	-	-	-	97,530	#DIV/0!	-	-	195,060	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (EQUIP)	Α	-	-	\$	-	-	-	97,200	#DIV/0!	-	-	-	#DIV/0!
	CRIMINAL INVESTIGATION DIVISION-chg to Gen Fund		-	-	\$	-	-	-	8,470	#DIV/0!	-	-	25,966	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Gen Fund	P	-	-	\$	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	U	-	-	\$	-	3.00	5.00	317,540	#DIV/0!	3.00	5.00	695,888	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	U	-	-	\$	-	-	-	46,264	#DIV/0!	-	-	92,528	#DIV/0!
	TOTALS BY PROG ID LAW504 - GOVERNOR'S DECISION	N	>>>				10.00	11.00	1,046,579		10.00	11.00	1,983,433	
LAW505	LAW ENFORCEMENT TRAINING DIVISION	Α	-	-	\$	-	8.00	-	342,465	#DIV/0!	8.00	-	695,064	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (OCE)	Α	-	-	\$	-	-	-	51,818	#DIV/0!	-	-	62,936	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (EQUIP)	Α	-	-	\$	-	-	-	47,934	#DIV/0!	-	-	-	#DIV/0!
	TOTALS BY PROG ID LAW505 - GOVERNOR'S DECISION	N	>>>				8.00	-	442,217		8.00	-	758,000	
LAW900	GENERAL ADMINISTRATION	Α	-	-	\$	-	64.00	-	2,568,930	#DIV/0!	64.00	-	5,161,510	#DIV/0!
LAW900	GENERAL ADMINISTRATION (OCE)	Α	-	-	\$	-	-	-	4,836,488	#DIV/0!	-	-	3,745,954	#DIV/0!
LAW900	GENERAL ADMINISTRATION (EQUIP)	Α	-	-	\$	-	-	-	1,565,045	#DIV/0!	-	-	-	#DIV/0!
	TOTALS BY PROG ID LAW900 - GOVERNOR'S DECISION	N	>>>				64.00	-	8,970,463		64.00	-	8,907,464	
LAW901	OFFICE OF HOMELAND SECURITY	Α	-	-	\$	-	7.00	3.50	425,386	#DIV/0!	7.00	3.50	857,685	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (OCE)	Α	-	-	\$	-	-	-	156,086	#DIV/0!	-	-	300,607	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (EQUIP)	Α	-	-	\$	-	-	-	48,600	#DIV/0!	-	-	-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	N	-	-	\$	-	3.00	4.00	243,857	#DIV/0!	3.00	4.00	487,714	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	Р	-	-	\$	-	-	1.00	42,210	#DIV/0!	-	1.00	84,420	#DIV/0!
	TOTALS BY PROG ID LAW901 - GOVERNOR'S DECISION	N	>>>				10.00	8.50	916,139		10.00	8.50	1,730,426	
	TOTALS BY PROG ID'S - GOVERNOR'S DECISION	>>>	•				520.00	19.50	33,967,463 33,967,463		720.00	19.50	58,687,734 58,687,734	
									OK-recon w-GOV	s Decision			OK-recon w-GOV	's Decision

				-		-	

Page 7 of 32 2023-24 Budget Briefing

			,	As budget	ed (F	Y23)		Governor	's Submittal (FY24)			Governor's	Submittal (FY25)	
										Percent				Percent
										Change of				Change of
Prog ID	<u>Program Title</u>	MOF	Pos (P)	Pos (T)		<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>
LAW502	NARCOTICS ENFORCEMENT DIVISION	Α	-	-	\$	-	16.00	-	614,152	#DIV/0!	16.00	-	1,242,701	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	Α	-	-	\$	-	-	-	297,117	#DIV/0!	-	-	465,951	#DIV/0!
LAW503	SHERIFF DIVISION	Α	-	-	\$	-	304.00	-	12,348,433	#DIV/0!	304.00	-	25,621,132	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	Α	-	-	\$	-	-	-	547,965	#DIV/0!	-	-	1,043,220	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	Α	-	-	\$	-	-	-	208,974	#DIV/0!	-	-	90,000	#DIV/0!
LAW503	SHERIFF DIVISION (AUTO)	Α	-	-	\$	-	-	-	333,845	#DIV/0!	-	-	13,150	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	А			\$		7.00	6.00	479,575	#DIV/0!	7.00	6.00	973,991	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	А			\$				97,530	#DIV/0!			195,060	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (EQUIP)	А			\$				97,200	#DIV/0!				#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION	Α	-	-	\$	-	8.00	-	342,465	#DIV/0!	8.00	-	695,064	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (OCI	Α	-	-	\$	-	-	-	51,818	#DIV/0!	-	-	62,936	#DIV/0!
LAW505	LAW ENFORCEMENT TRAINING DIVISION (EQL	Α	-	-	\$	-	-	-	47,934	#DIV/0!	-	-	-	#DIV/0!
LAW900	GENERAL ADMINISTRATION	Α	-	-	\$	-	64.00	-	2,568,930	#DIV/0!	64.00	-	5,161,510	#DIV/0!
LAW900	GENERAL ADMINISTRATION (OCE)	Α	-	-	\$	-	-	-	4,836,488	#DIV/0!	-	-	3,745,954	#DIV/0!
LAW900	GENERAL ADMINISTRATION (EQUIP)	Α	-	-	\$	-	-	-	1,565,045	#DIV/0!	-	-	-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	Α	-	-	\$	-	7.00	3.50	425,386	#DIV/0!	7.00	3.50	857,685	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (OCE)	Α	-	-	\$	-	-	-	156,086	#DIV/0!	-	-	300,607	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY (EQUIP)	Α	-	-	\$	-	-	-	48,600	#DIV/0!	-	-	-	#DIV/0!
LAW503	SHERIFF DIVISION - Harbor Police to U Funds	В	-	_	\$	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Ge	В	-	-	\$	-	-	-	8,470	#DIV/0!	-	-	25,966	#DIV/0!
LAW503	SHERIFF DIVISION	N	-	-	\$	-	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	N	-	-	\$	-	3.00	4.00	243,857	#DIV/0!	3.00	4.00	487,714	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	Р	-	-	\$	-	-	-	400,000	#DIV/0!	-	-	800,000	#DIV/0!
LAW503	SHERIFF DIVISION	Р	-	-	\$	-	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION-chg to Ge	Р	-	-	\$	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW901	OFFICE OF HOMELAND SECURITY	Р	-	-	\$	-	-	1.00	42,210	#DIV/0!	-	1.00	84,420	#DIV/0!
LAW503	SHERIFF DIVISION	U	-	-	\$	-	100.00	-	6,589,613	#DIV/0!	100.00	-	13,518,897	#DIV/0!
LAW503	SHERIFF DIVISION (OCE)	U	-	-	\$	-	-	-	152,146	#DIV/0!	-	-	304,292	#DIV/0!
LAW503	SHERIFF DIVISION (EQUIP)	U	-	-	\$	-	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION	U	-	-	\$	-	3.00	5.00	317,540	#DIV/0!	3.00	5.00	695,888	#DIV/0!
LAW504	CRIMINAL INVESTIGATION DIVISION (OCE)	U	-	-	\$	-	-	-	46,264	#DIV/0!	-	-	92,528	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION	W		-	\$	-	8.00	-	393,480	#DIV/0!	8.00	-	796,388	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (OCE)	W		-	\$	-	-	-	101,340	#DIV/0!	-	-	202,680	#DIV/0!
LAW502	NARCOTICS ENFORCEMENT DIVISION (EQUIP)	W	-	-	\$	-	-	-	2,500	#DIV/0!	-	-	5,000	#DIV/0!
	TOTALS - GOVERNOR'S DECISION>>>						520.00	19.50	33,967,463		520.00	19.50	58,687,734	
									33,967,463				58,687,734	
<u> </u>														
														
,					1									

								-				-	
LAW502 NARCOTICS ENFORCEMENT DIVISION	Α					16.00	-	911,269		16.00	-	1,708,652	
LAW503 SHERIFF DIVISION	Α					304.00	-	13,439,217		304.00	-	26,767,502	
LAW504 CRIMINAL INVESTIGATION DIVISION	Α					7.00	6.00	674,305		7.00	6.00	1,169,051	
LAW505 LAW ENFORCEMENT TRAINING DIVISION	Α					8.00	-	442,217		8.00	-	758,000	
LAW900 GENERAL ADMINISTRATION	Α					64.00	-	8,970,463		64.00	-	8,907,464	
LAW901 OFFICE OF HOMELAND SECURITY	Α					7.00	3.50	630,072		7.00	3.50	1,158,292	
TOTAL FOR A - GENERAL FUND>>>	Α			I		406.00	9.50	25,067,543		406.00	9.50	40,468,961	
LAW503 SHERIFF DIVISION - Harbor Police to U Funds	В	-	-	\$	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW504 CRIMINAL INVESTIGATION DIVISION-chg to Ge	В	-	-	\$	-	-	-	8,470	#DIV/0!	-	-	25,966	#DIV/0!
TOTAL FOR B - SPECIAL FUND>>>	В					-	-	8,470		-	-	25,966	
LAW503 SHERIFF DIVISION	N	_	_	\$		-		300,000	#DIV/0!	_	_	600,000	#DIV/0!
LAW901 OFFICE OF HOMELAND SECURITY	N	-	_	\$	-	3.00	4.00	243,857	#DIV/0!	3.00	4.00	487,714	#DIV/0!
TOTAL FOR N - FEDERAL FUND>>>	N			т		3.00	4.00	543,857	,	3.00	4.00	1,087,714	
								2 13,221				_,,,.	
LAW502 NARCOTICS ENFORCEMENT DIVISION	Р	-	-	\$	-	-	-	400,000	#DIV/0!	-	-	800,000	#DIV/0!
LAW503 SHERIFF DIVISION	Р	-	-	\$	-	-	-	300,000	#DIV/0!	-	-	600,000	#DIV/0!
LAW504 CRIMINAL INVESTIGATION DIVISION-chg to Ge	Р	-	-	\$	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LAW901 OFFICE OF HOMELAND SECURITY	Р	-	-	\$	-	-	1.00	42,210	#DIV/0!	-	1.00	84,420	#DIV/0!
TOTAL FOR P - OTHER FEDERAL FUND	Р					-	1.00	742,210	I	-	1.00	1,484,420	
LAW503 SHERIFF DIVISION	U	_	_	\$		100.00		6,589,613	#DIV/0!	100.00	_	13,518,897	#DIV/0!
LAW503 SHERIFF DIVISION (OCE)	U	_	_	\$		-		152,146	#DIV/0!	100.00	_	304,292	#DIV/0!
LAW503 SHERIFF DIVISION (EQUIP)	U	_	_	\$		-	_	2,500	#DIV/0!	_	_	5,000	#DIV/0!
LAW504 CRIMINAL INVESTIGATION DIVISION	U	_	_	\$	_	3.00	5.00	317,540	#DIV/0!	3.00	5.00	695,888	#DIV/0!
LAW504 CRIMINAL INVESTIGATION DIVISION (OCE)	U	_	_	\$	_	-	-	46,264	#DIV/0!	-	-	92,528	#DIV/0!
TOTAL FOR U - INTER-DEPARTMENTAL TRSAI				7		103.00	5.00	7,108,063		103.00	5.00	14,616,605	
LAWEGO NARCOTICS ENFORCEMENT DIVISION	14/			ć		8.00		202.480	#511//01	0.00		706 200	#50.4/61
LAW502 NARCOTICS ENFORCEMENT DIVISION (OCT)	W	-	-	\$	-	8.00	-	393,480	#DIV/0!	8.00	-	796,388	#DIV/0!
LAW502 NARCOTICS ENFORCEMENT DIVISION (OCE)	W	-	-	\$	-	-	-	101,340	#DIV/0!	-	-	202,680	#DIV/0!
LAW502 NARCOTICS ENFORCEMENT DIVISION (EQUIP) TOTAL FOR W - OTHER FEDERAL FUND	W	-	-	\$	-	8.00	-	2,500	#DIV/0!	8.00	-	5,000 1,004,068	#DIV/0!
IOTAL FOR W - OTHER FEDERAL FUND	VV					8.00	-	497,320		8.00	-	1,004,068	
TOTALS BY MOF - GOVERNOR'S DECISION	>	·>>				520.00	19.50	33,967,463		520.00	19.50	58,687,734	
								OK-recon w-GOV'	s Decision			OK-recon w-GOV	s Decision
								33,967,463				58,687,734	

						Initial De	artment Re	equest	S			Budg	et and Finar	ce Recomr	nendatio	ins				Governor	's Decision			
Prog ID	Sub-Org	<u>Description of Request</u>	MOF		FY:				FY25			FY24				/25			FY			FY2	5	
				Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos	(P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P) Pos	(T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)		<u>\$\$\$</u>
		Funding 50.00 FTE positions that were establish in Act																						
		278, SLH 2022 and the Support Office expenditures in																						
LAW900	AA	LAW900/AA.	Α	50.00	-	\$ 12,842	640 50	0.00	- \$	5,551,950	-	-	\$ -	-		- \$	-	50.00	-	\$ 8,391,165	50.00	-	\$	7,725,220
		Funding 8.00 FTE positions (LE Training Division) that were	١.	0.00	_	\$ 831			- 5	702.074	_	_	s -			_		0.00	_	\$ 435.001	0.00	_	_	722 425
LAW505	TA	establish in Act 278, SLH 2022, LAW505/TA.	Α	8.00	-	\$ 831	905 8	3.00	- \$	783,971	-	-	\$ -	-		- \$	-	8.00	-	\$ 435,001	8.00	-	\$	733,435
LAW503	C 4	Funding 7.00 FTE positions that were establish in Act 278, SLH 2022, LAW503/SA.	A	7.00		\$ 1,180	000	.00	- 5	748,705			s -			_		7.00		\$ 802,706	7.00		Ś	749,022
LAW503	SA		A	7.00	-	\$ 1,180	909 /	.00	- 5	748,705	-	-	\$ -		-	- 3		7.00	-	\$ 802,700	7.00	-	Ş	749,022
		Funding 5.00 FTE positions (OHS) that were establish in																						
LAW901	HA	Act 278, SLH 2022, in LAW901/HA.	Α	5.00	-	\$ 560	844 5	5.00	- \$	500,678	-	-	\$ -	-		- \$	-	5.00	-	\$ 304,722	5.00	-	\$	500,678
		To change the funding to General funding for 18.00 FTE																						
LAW504	CA	positions in LAW504/CA (Criminal Investigation Division)	Α	20.00	-	\$ 1,083	757 20	0.00	- \$	1,359,304	-	-	\$ -	-		- \$	-	4.00	6.00	\$ 534,792	4.00	6.00	\$	875,183
		To change the funding to General funding for 18.00 FTE	_										١.					4						
LAW504	CA	positions in LAW504/CA (Criminal Investigation Division)	В	(2.00)	-	\$ (73	581) (2	2.00)	- \$	(147,162)	-	-	\$ -	-	-	- Ş	-	(2.00)	-	\$ (73,581	(2.00)	-	\$	(147,162)
		To change the funding to Cornel for director 10.00 FTF																						
LAW504	CA	To change the funding to General funding for 18.00 FTE	P	(2.00)	_	\$ (28	974) (2	2.00)	- s	(57,947)	_	_	s -			- 5		(0.40)	(0.50)	\$ (28,974	(0.40)	(0.50)	,	(57,947)
LAW5U4	CA	positions in LAW504/CA (Criminal Investigation Division)	Р	(2.00)	-	\$ (28	974) (2	.00)	- 5	(57,947)	-	-	Ş -		-	- 3		(0.40)	(0.50)	\$ (28,974	(0.40)	(0.50)	Ş	(57,947)
		To change the funding to General funding for 18.00 FTE																						
LAW504	CA	positions in LAW504/CA (Criminal Investigation Division)	U	(16.00)		\$ (428	974) (16	(00)	- 5	(982,218)		_	s -			. 6		(1.60)	(5.50)	\$ (191,243	(1.60)	(5.50)	ė	(382,486)
LAW504	CA	positions in EAW304/CA (Criminal investigation Division)	-	(10.00)	_	y (420	374) (10	,.00)	- 1	(302,210)	_		, -	_		۰ ,		(1.00)	(3.30)	y (191,243	(1.00)	(3.30)	٦	(382,480)
		RECLASS TO TRADE OFF TRANSFER 1																						
		THE COLOR OF THE C																						
		To fund personal service positions to the current annual																						
LAW502	NA	salaries in the Narcotics Enforcement Division.	Α .	_	_	\$	_	_	- 5	_	_	_	ś -	_		- 5	_	_	_	s -	_	_	Ś	_
Littibul		RECLASS TO TRADE OFF TRANSFER 2				Ŷ							, , , , , , , , , , , , , , , , , , ,							Ţ			<u> </u>	
		To fund personal service positions to their current annual																						
LAW503	SA	salaries in the Sheriff Division.	Α	-	-	\$	-	-	- \$	-	-	-	\$ -	-		- \$	-	-	-	\$ -	-	-	\$	-
LAW900	AA	Law Enforcement IT Software Project	Α	-	-	\$ 18,000	000	-	- \$	15,000,000	-	-	\$ -	-		- \$	-	-	-	\$ -	-	-	\$	-
		Reinstate Funds for Motor Vehicles Budget that was																						
LAW503	SA	reduced by Act 88, SLH 2021 and increase total.	Α	-	-	\$ 1,800	000	-	- \$	550,000	-	-	\$ -	-		- \$	-	-	-	\$ -	-	-	\$	-
		Add funds for Body Worn Cameras and Taser 7 equipment																						
		and support																						
		(Revised for BWC only for 104,040 in FY 24 and 90,000 in																						
LAW503	SA	FY 25)	Α	-	-	\$ 489	060	-	- \$	350,000	-	-	\$ -	-		- \$	-	-	-	\$ 104,040	-	-	\$	90,000
		Funds for TASER 7 Conducted Energy Weapon Less Lethal																						
		Option																						
		(5) (6 5)	١.																	_			Ś	
LAW503	SA	(Revised for Taser only)	A	-	-		000	-	- \$	80,000	-	-	\$ -	-	-	- \$	-	-	-	\$ -	-	-	Υ	
LAW503	SA	IDEMIA maintenance contract for Live Scan systems	A	-	-			-	- \$				\$ - \$ -	_		- \$ - \$	-	-	-				\$	36,000
LAW503	SA	Funds for Ballistic Protective Vest	A	-	-	65 د	000	-	- \$	65,000	-	-	\$ -	-	+	- 5	-	-	-	\$ 37,500	-	-	Ş	37,500
LAW503	SA	Funds for Law Enforcement Communications Equipment	A	_	_	\$ 700	000	_	- 5	615,000	_		s -			- s		1 .	_	ς -	1	_	\$	
-M**303	3A	Funds for Motorola Command Central AWARE Software	<u> </u>	1		700		-		013,000	<u> </u>		, -	+ -		ڔ		 		-	 	-	Ÿ	
LAW503	SA	Suite	l a	_	_	\$ 200	000	_	- s	35,000	_	_	\$ -	_		- s	_	_	_	\$ -	_	_	\$	_
	5,,	Add 1.0 New Deputy Sheriff III position for the Sheriff				, 200			7	33,300			<u> </u>							7			7	
LAW503	SA	Division Receiving Desk	A	1.00	_	\$ 48	790 1	.00	- s	74,062	_	-	\$ -	_		- s	-	_	_	\$ -	_	_	\$	-
		Add 3.0 New Program Specialist V (Professional Standard								.,			r'			1							•	
		& Accreditation Specialist) positions for the establishment																						
LAW900	AA	of the CALEA Office.	А	3.00	-	\$ 354	080 3	3.00	- \$	346,590	-	-	\$ -	-		- \$	-	-	-	\$ -	-	-	\$	-
LAW502	NA	Add Additional funding for annual operating expenses.	Α	-	-	\$ 79	300	-	- \$	79,300	-	-	\$ -	-		- \$	-	-	_	\$ -	-	_	\$	-
LAW502	NA	Add Annual maintenance for NED Laboratory.	Α	-	-	\$ 93	000	-	- \$	76,900	-	-	\$ -	-		- \$	-	-	-	\$ -	-	-	\$	-
				-	-			-			-	-		-		- \$ - \$	-	-	-	7	-	-	+	\$

2023-24 Budget Briefing

						Initial I	Departm	ent Requests					Budge	et and I	inance	Recommen	dations					Governo	r's Decision			
Prog ID	Sub-Org	Description of Request	MOF		FY:				FY2	5			FY24				FY25				FY2			FY:	25	
																										-
		Annual subscription for Gray Shift, a forensic cellular																								
		telephone investigative tool, annual certification for an																								
		electronic detection Canine use to locate devices for																								
LAW502	NA	evidence, and a canine transportation vehicle.	А	_	_	\$ 1	89,750	_	_	Ś	73,000	_	_	Ś	_	_	_	Ś	_	_	_	\$ -	_	_	Ś	_
EMISOL		Add Prescription Drug Monitoring Program (PDMP) annual				7 -	03,730			7	75,000			Υ				7				-			Ť	
LAW502		maintenance cost.	Α	_	_	\$ 1	52,420	_	-	Ś	152,420	-	-	Ś	_	_	_	Ś	_	_	_	\$ 152,42	0 -	_	Ś	152,420
EATTOOL		To increase funds in personal service positions in the				7 -	52, 120			7	152,120			7				7				Ų 152,12			Ť	132,120
LAW900	AA	General Administration-CALEA Office.	Α	3.00	_	\$ 1	78,892	3.00	_	Ś	178,892	-	_	\$	_	_	_	s	_	_	_	\$ 39,69	6 -	_	Ś	79,392
LAWSOO	AA	Funds for Law Enforcement Field Training and Evaluation		3.00		7 1	70,032	5.00		7	170,032			7				7			-	ý 55,05	0		7	73,332
LAW503	SA	Program	Α	_	_	s	78,000	_	_	Ś	66,000	_	_	\$	_		_	s			-	\$ -	_		Ś	
LAWSOS		Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit				7	70,000			7	00,000			7				7				7			7	
LAW503	SA	(Hawaii Island)	А	4.00	_	¢ 1	76,748	4.00	_	Ś	280,092	_	_	ć	_	_	_	Ś			-	٠ .	_		Ś	_
LAW503		Add funds for a Dual Purpose Detection K-9	A	4.00			78.000	-		Ś	200,032	-		\$	-	-		\$	÷			\$ -	_	-	Ś	
LAWSUS	JA.	B&F ADJUSTMENT		_		٠	78,000	_		۲	-	=	-	٠	-	-		٦		_	-	7 -	_	-	٦	
		BAF ADJUSTIVIENT																								
		To convert funding of DOT Harbor Positions that were																								
		folded in LAW's base budget from Special Funds to																								
LAW503	SA	Interdepartmental Transfer Funds	В	_	_	Ś	_	_	_	Ś	_	_	_	Ś	_	_	_	\$	_	(20.00)	_	\$ -	(20.00)		\$	l.
LAW503	SA	B&F ADJUSTMENT	В	-		Ş	-	-		Ş	-	-	-	Ş	-	-		Þ	-	(20.00)	-	, -	(20.00)	-	Ş	
		B&F ADJUSTMENT																								
		To fund DOT Harbor Positions that were folded in LAW's																								
LAW503	SA	base budget	U			s				Ś		_	_	ć				Ś	_	20.00	_	\$ 1,131,03	20.00	_	Ś	2,324,899
LAW503	SA	9	U	-	-	Ş	-	-	-	Ş	-	-	-	\$	-	-	-	Ş	-	20.00	-	\$ 1,131,03	0 20.00	-	Ş	2,324,899
		B&F ADJUSTMENT																								
		To fund DOT Harbor Positions Operating Costs that were												_									_			
LAW503	SA	folded in LAW's base budget	U	-	-	\$	-	-	-	\$	-	-		\$	-	-	-	\$	-	-		\$ 35,20		-	\$	70,414
			Α	81.00	-		67,566	81.00	-		5,815,537	-		\$	-	-	-	\$	-	70.00	-	\$ 11,710,48		-	Ş	12,786,568
			Α	-	-	\$	-	-	-	\$	-	-		\$	-	-	-	\$	-	-		\$ -	-	-	\$	
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2023-24 Budget Briefing

Department of LAW ENFORCEMENT Proposed Budget Reductions

						FY2	4		FY25	<u> </u>	
						1.12	-		1123		<u>FY23</u>
											Restriction
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	<u>(Y/N)</u>
		Pri#01- Decreased Personal Services of \$2,015,383 in FY24.	Without the general funding for the full fy24, DLE will have a								
		The 50.00 Positions are for the Administrative Personnel to get	· · ·								
		DLE to function as a stand alone Dept. and to prepare for the	smooth transition. The 50.00 Positions are for the								
		transition of the LE pesonnel from PSD, AG, DOT,OHS.	Administrative Personnel to get DLE to function as a stand								
		//Funding 50.00 FTE positions that were establish in Act 278,	alone Dept. and to prepare for the transition of the LE				(
LAW900	AA	SLH 2022 and the Support Office expenditures in LAW900/AA.	pesonnel from PSD, AG, DOT,OHS.	G	0.00	0.00	(2,015,383)	0.00	0.00	-	
		DELICA *** VALID DEDUCTION (DOCUTIONS STARTING ON Least									
		Pri#02 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1,									
	Τ.	2024). Funding 8.00 FTE positions (LE Training Division) that			0.00	0.00	_	0.00	0.00		
LAW505	TA	were establish in Act 278, SLH 2022, LAW505/TA.		G	0.00	0.00	-	0.00	0.00	-	
		Pri#03 *** VALID REDUCTION (POSITIONS STAARTING ON Jan									
1 414/502	C A	1, 2024). Funding 7.00 FTE positions that were establish in Act			0.00	0.00		0.00	0.00		
LAW503	SA	278, SLH 2022, LAW503/SA. Pri#04 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1,		G	0.00	0.00	-	0.00	0.00		
		,									
1.414/001	шл	2024). Funding 5.00 FTE positions (OHS) that were establish in			0.00	0.00		0.00	0.00		
LAW901	HA	Act 278, SLH 2022, in LAW901/HA.		G	0.00	0.00	-	0.00	0.00		
		Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1,									
		2024). To change the funding to General funding for 18.00 FTE									
LAW504	CA	positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	-	0.00	0.00		
LAVV504	CA	positions in EAW304/ CA (Criminal Investigation Division)			0.00	0.00	-	0.00	0.00	-	
		'Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1,									
		2024). To change the funding to General funding for 18.00 FTE									
LAW504	CA	positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	_	0.00	0.00	_	
LAWSOT	CA	positions in EAWSO-7 CA (Criminal Investigation Division)			0.00	0.00		0.00	0.00		
		Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1,									
		2024). To change the funding to General funding for 18.00									
LAW504	CA	FTE positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	_	0.00	0.00	_	
2,,,,,,,,		. 12 positions in 2 triso i) of (commission)			0.00	0.00		0.00	0.00		
		Pri#05 *** VALID REDUCTION (POSITIONS STARTING ON Jan 1,									
		2024). To change the funding to General funding for 18.00 FTE									
LAW504	CA	positions in LAW504/CA (Criminal Investigation Division)			0.00	0.00	_	0.00	0.00	_	
		Pri#06 *** adjustment was to take funds from OCE's for									
		shortage. RECLASS TO TRADE OFF TRANSFER 1									
		To fund personal service positions to the current annual									
LAW502	NA	salaries in the Narcotics Enforcement Division.			0.00	0.00	-	0.00	0.00	-	
		Pri#07 *** adjustment was to take funds from OCE's for									
		shortage. RECLASS TO TRADE OFF TRANSFER 2									
		To fund personal service positions to their current annual									
LAW503	SA	salaries in the Sheriff Division.			0.00	0.00	-	0.00	0.00	-	

Page 12 of 32 2023-24 Budget Briefing

Department of LAW ENFORCEMENT **Proposed Budget Reductions**

											1123
											<u>Restriction</u>
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	<u>(Y/N)</u>
LAW900	AA	Pri#08- Did not fund any of the \$18million & \$15million. Law Enforcement IT Software Project	●Establishing a strategic and trusted partnership between HI DLE and vendor to define and implement the technology and information systems supporting the new DLE ●Defining and solidifying the overall vision for public safety for DLE and communities in Hawaii and establishing mission driven outcomes that are critical to the realization of that vision ●Establishing a multi-year, business and technology transformation roadmap that will enable HI DLE to achieve their mission critical outcomes	G	0.00	0.00	(18,000,000)	0.00	0.00	(15,000,000)	
LAW503	SA	Pri#09- Did not fund any of the \$1.8m & \$550k. Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 and increase total.	Currently the Sheriff Division is forced to utilize a number of vehicles that are approaching, or have exceeded 120,000 miles of use for transport of custodies, and patrol, sometimes over long distances. Many of these vehicles are in a deplorable, and arguably unsafe, driving condition and have been repaired numerous times. Various law enforcement agencies nationally, and locally, to include the State Department of Accounting and General Services have rules preventing the use of vehicles with over 100,000 miles as they pose a safety risk during use. On various occasions, daily operations have been hampered by the non-availablity of vehicles, either for patrol, or transport. This Vehicle Maintanance and Replacement program will provide a long term and sustainable solution to the Sheriff Division vehicle fleet state wide. This program will allow the Sheriff Division to replace the oldest and highest mileage vehicles in the fleet immediately and continue on an annual basis, which will reduce maintainance and fuel cost. According to the June, 2010 audit report 10-06, Audit of the Department of Public Safety, Sheriff Division, "Without proactive planning to replace its aging vehicles, it appears the Sheriff Division will continue to face increasing maintenance costs."		0.00	0.00	(1,800,000)	0.00	0.00	(550,000)	
LAW503	SA	Pri#10 *** Adj is valid-for BWC's only. Add funds for Body Worn Cameras and Taser 7 equipment and support (Revised for BWC only for 104,040 in FY 24 and 90,000 in FY 25)	n/a								
LAW503	<u> </u>	Pri#11- Did not fund any of the \$80k & \$80k. Funds for TASER 7 Conducted Energy Weapon Less Lethal Option	175								
LAW503	SA	(Revised for Taser only)	Weakens the safety for both LE & the public & liability.	G	0.00	0.00	(80,000)	0.00	0.00	(80,000)	

2023-24 Budget Briefing

Department of LAW ENFORCEMENT Proposed Budget Reductions

											Restriction
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	(Y/N)
1.434/502	6.4	Pri#12- Gave 100% funding on our requested budget. IDEMIA	- 1-								
LAW503	SA	maintenance contract for Live Scan systems	n/a								
LAW503	SA	Pri#13- Decreased of \$27,500 & \$27,500. Funds for Ballistic Protective Vest	The Sheriff Division is is mandated by collective bargaining agreements to purchase and issue bullet proof vests to all deputies regardless of assignement. This protective equipment is fundamental to the safety of the deputies as they respond to issues related to police emergencies. A deputy will never fully know the circumstances surrounding an offender as they make initial contact with an offender during a call for service. Those circumstances include what is the offender thinking, does the offender have control over a firearm, or has the offende rmade the decision to try and assualt or kill the deputy in an attempt to escape arrest. Bullet proof vests must be replaced no later than every five years in accordance with manufacturers recommended lifespan of the protective material. The Sheriff Division has had a previous allotment provided by the legislature that consisted of 27,000.00 annually. When that sum of money was awarded, ballistic protection costed approximately 500.00 per unit. Since that period, the cost of ballistic protection has increased many times over and as of FY2023, the cost of the armor is now at 860.00 per unit on the NASPRO list. A replacement program has been implemented over the years but due to the increase in cost, the Sheriff Division has struggled to purchase this armor and meet the CBA requirements.		0.00	0.00	(27,500)	0.00	0.00	(27,500	0)
LAW503	SA	Pri#14- Did not fund any of the \$700k & \$615k. Funds for Law Enforcement Communications Equipment	This essentially compromises all Sheriff communications and jeopardizes protected personal information, operational security, and law enforcement officer safety.	G	0.00	0.00	(700,000)	0.00	0.00	615,000)
LAW503	SA	Pri#15- Did not fund any of the \$200k & \$35k. Funds for Motorola Command Central AWARE Software Suite	The Sheriff Division suffers from a archaic central dispatch with no ability to capture evidence, recordings of an emergency, import video from direct feeds that we control, or connect data to heighten law enforcement collaboration. This request for funds will allow for upgrades of the central command center which will facilitate communications with a more informed response to critical situations which will enhance responder safety and increase life safety of the public.	G	0.00	0.00	(200,000)	0.00	0.00	(35,000	0)

Page 14 of 32 2023-24 Budget Briefing

Department of LAW ENFORCEMENT **Proposed Budget Reductions**

											Restriction
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	<u>(Y/N)</u>
			The Sheriff Division Receiving Desk currently does not have a								
		Pri#16- Did not fund any of the \$48,790 & \$74,062. Add 1.0	line supervisor assigned to the Receiving Desk Unit. This								
		New Deputy Sheriff III position for the Sheriff Division	postion is needed to provide direct oversight and supervision								
LAW503	SA	Receiving Desk	of the Receiving Desk Unit.	G	1.00	0.00	(48,790)	1.00	0.00	(74,062)	
			Add positions and funds for one (1) Program Specialist VI, SR-								
			26 (Professional Standard & Accreditation Specialist) to								
			supervise and (2) Program Specialist V, SR-24 (Professional								
			Standard & Accreditation Specialist) for the establishment of								
			the CALEA Office.								
			Per the 2011 Hawaii Revised Statutes, Title 20: PUBLIC SAFETY								
			353C-9, Department Accreditation Required, "The Department								
			shall pursue and obtain accreditation for the Sheriff Division								
			from the Commission on Accreditation for Law Enforcement								
		Pri#17- Did not fund any of the \$354,080 & \$346,580. Add	Agencies, Inc." (CALEA). Every County Police Department								
		3.0 New Program Specialist V (Professional Standard &	within the State of Hawaii is currently accredited by CALEA.								
		Accreditation Specialist) positions for the establishment of the									
LAW900	AA	CALEA Office.	accreditation.	G	3.00	0.00	(354,080)	3.00	0.00	(354,080)	
			NED is requesting additional funds for increasing cost of goods								
			and services per year and with inflation due to Covid. A few								
			examples: Electricity went from \$3,500 to \$5,500 per month.								
			Motor Vehicle Gas - went up from about \$1,150 to \$1,500.								
			Adobe acrobat was paid by the department until recently, we								
		Pri#18- Did not fund any of the of \$79,300 & \$79,300. Add	must pay for each staff member in NED, a total of 14	_			4			4	
LAW502	NA	Additional funding for annual operating expenses.	personnal	G	0.00	0.00	(79,300)	0.00	0.00	(79,300)	
			Lab Supplies - Supplies needed for daily laboratory analytical								
			work, to include parts and supplies for lab's instruments,								
		Pri#19- Did not fund any of the of \$93,000 & \$76,900. Add	chemicals, and drug standards. Examples of instruments				(00,000)	0.00		(76,000)	
LAW502	NA	Annual maintenance for NED Laboratory.	include but limited to test tubes,	G	0.00	0.00	(93,000)	0.00	0.00	(76,900)	
		Pri#20- Did not fund any of the of \$189,750 & \$73,000.	Lab Cumplies Cumplies peopled for daily laborate as a selection								
		Annual subscription for Gray Shift, a forensic cellular telephone investigative tool, annual certification for an	Lab Supplies - Supplies needed for daily laboratory analytical work, to include parts and supplies for lab's instruments,								
		electronic detection Canine use to locate devices for evidence,									
LAW502	NA	and a canine transportation vehicle.	include but limited to test tubes,	G	0.00	0.00	(189,750)	0.00	0.00	(73,000)	
LAVV302	INA	Pri#21- Gave 100% funding on our requested budget. Add	morade sat minica to test tupes,	J	0.00	0.00	(105,/30)	0.00	0.00	(73,000)	
		Prescription Drug Monitoring Program (PDMP) annual									
LAW502	NA	maintenance cost.									
LAVVJUZ	INA										
			The request increase funds in personal service positions in the								
		Pri#22- Decreased funding to establish the CALEA Office. fund									
		any of the of \$139,196 & \$99,500. increase funds in personal	salaries were compared to the transition budgeted baseline								
LAW900	AA			G	0.00	0.00	(139,196)	0.00	0.00	(99.500)	
LAW900	AA	service positions in the General Administration-CALEA Office.	salaries from Budget and Finance (B&F).	G	0.00	0.00	(139,196)	0.00	0.00	(99,500)	

Page 15 of 32 2023-24 Budget Briefing

Department of LAW ENFORCEMENT Proposed Budget Reductions

				1					Ι		1125
					2 (2)	5 (T)	***	2 (2)	5 (7)	***	Restriction
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	<u>(Y/N)</u>
			The Sheriff Division is undergoing CALEA accreditation which								
			requires a formalized and nationally certified Field Training								
		Pri#23- Did not fund any of the of \$78,000 & \$66,000.	and Evaluation Program (FTEP). The FTEP is utilized to develop								
		Funds for Law Enforcement Field Training and Evaluation	deputies upon graduation of the academy and evaluate them								
LAW503	SA	Program	based on objective measures in the field.	G	0.00	0.00	(78.000)	0.00	0.00	(66,000)	
			*				(-//			(,,	
			This issue is problematic for Sheriff Division as the longer a								
			custody remains in a SD cellblock, opportunities for fighting,								
			medical issues, and bad behavior increases. To remedy this								
			problem, deputies are transporting new and old custodies in								
			an effort to clear the cellblock. These custody transports are								
			200 miles round trip and usually take 4 1/2 to 5 hours and								
		Pri#24- Did not fund any of the of \$176,748 & \$280,092.	average 3 to 4 times a week. These additional transports have								
		Add 4.0 New Deputy Sheriff II positions for the 3rd Circuit	adversely impacted our abilities to provide law enforcement								
LAW503	SA	(Hawaii Island)	duties for the Kona District Court.	G	0.00	0.00	(176,748)	0.00	0.00	(280,092)	
			The Sheriff Division is requesting the expansion of the unit to								
			include an additional explosive detection canine to ensure that								
1.414/502		Pri#25- Did not fund any of the of \$78,000 for fy24. Add	at any given period, there are at least two (2) canines ready to		0.00	0.00	(70,000)	0.00	0.00		1
LAW503	SA	funds for a Dual Purpose Detection K-9 B&F ADJUSTMENT	deploy in response to suspicious or explosive threats.	G	0.00	0.00	(78,000)	0.00	0.00	no funds request	ea
		BAFADJOSTINENT									
		To convert funding of DOT Harbor Positions that were folded									
		in LAW's base budget from Special Funds to Interdepartmental									
LAW503	SA	Transfer Funds									
Littersos	3/1	B&F ADJUSTMENT									
		To fund DOT Harbor Positions that were folded in LAW's base									
LAW503	SA	budget									
		B&F ADJUSTMENT									
		To fund DOT Harbor Positions Operating Costs that were	C/h A fore de O mak II fore de								
LAW503	SA	folded in LAW's base budget	S/b A funds & not U funds.	I					1		
			TOTAL OF law'S Proposal that did not make the Gov's Decision.				ć (24.050.747)			ć (1C 100 131)	
			DECISION.				\$ (24,059,747)			\$ (16,180,434)	

Page 16 of 32 2023-24 Budget Briefing

Death Price Death Price Death Price Death Price Pric	\Box									FY24			FY25	5	
POBJECT Specific Poble Procedure															
1 Funding SOLOFTE positions that were establish in Act 278, \$11,000 Company Co						5 (411)			0 (0)	5 (7)	***	D (D)	D (T)		444
Act	ID St	sub-Org	Type	Priority			Justification	MOF	Pos (P)	Pos (1)	\$\$\$	Pos (P)	Pos (1)		<u>\$\$\$</u>
LAW503 AA					1										
LAW505 TA	900	ДД				* * * * * * * * * * * * * * * * * * * *		Α	50.00	_	\$ 12 842 640	50.00	_	\$	5,551,950
that were establish in Act 278, SH 2022, LAW595/TA. A 8.00 - \$ 831,905 8.00 - LAW593 SA 3	+	70.			2				30.00		ψ 12,0 12,0 10	30.00		ļ _	3,332,330
LAW503 SA					_										
LAW504 CA	505	TA				LAW505/TA.		Α	8.00	-	\$ 831,905	8.00	-	\$	783,971
LAW504 LAW504 LAW505 L					3	Funding 7.00 FTE positions that were establish in									
LAW501 HA	:03	SA						A	7.00	-	\$ 1,180,909	7.00	-	\$	748,705
LAW504 CA					4	,									
EAW504 CA	01	HA			-			A	5.00	-	\$ 560,844	5.00	-	\$	500,678
LAW504 CA					5	-									
LAW504 CA	:04	CA				, , , , , , , , , , , , , , , , , , , ,		١,	20.00		¢ 1.002.757	20.00		\$	1,359,304
LAW504 CA Division CA Division CA Criminal Investigation Division CA Division Divisi	04	CA			5			- A	20.00	-	\$ 1,065,757	20.00	-	۶	1,339,304
Division S CA Division B (2.00) - \$ (73,581) (2.00) - \$ To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal investigation Division) P (2.00) - \$ (28,974) (2.00) - \$ To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division) U (16.00) - \$ (428,974) (16.00) - \$ To change the funding to General funding for 18.00 FTE positions in LAW504/CA (Criminal Investigation Division) U (16.00) - \$ (428,974) (16.00) - \$ To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding to General funding for 18.00 To change the funding for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 and increase total. A \$ 1,800,000 Add funds for Body Worn Cameras and Taser 7 Equipment and support (Revised for BWC ond) in FY 24 and 90,000 in FY 25 Add For TASER 7 Conducted Energy Weapon Less LAW503 SA General funding for Taser only) To change the funding for Taser only To change the funding for Ta						-									
LAW504 CA	504	CA				, , , , , , , , , , , , , , , , , , , ,		В	(2.00)	_	\$ (73.581)	(2.00)	_	\$	(147,162)
FEF positions in LAW504/CA (Criminal Investigation P (2.00) - \$ (28,974) (2.00) - \$ 10 change the funding to General funding for 18.00 FEF positions in LAW504/CA (Criminal Investigation Division) U (16.00) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (428,974) - \$ (4	_				5	•			(,		, (= , = ,	(,		<u> </u>	
5 To change the funding to General funding for 18.00 FT positions in LAW504/CA (Criminal Investigation Division) U (16.00) - \$ (428,974) (16.00) -															
LAW504 CA	04	CA				Division)		P	(2.00)	-	\$ (28,974)	(2.00)	-	\$	(57,947)
LAW502 CA					5	-									
Care						· · · · · · · · · · · · · · · · · · ·									
To fund personal service positions to the current annual salaries in the Narcotics Enforcement Division.	04	CA				,		U	(16.00)	-	\$ (428,974)	(16.00)	-	\$	(982,218)
LAW502 NA					6	RECLASS TO TRADE OFF TRANSFER 1									
LAW502 NA						To found personal consists positions to the surrent									
LAW502 NA Division. A - - \$ -															
To fund personal service positions to their current annual salaries in the Sheriff Division.	:02	NA						Α	_	_	\$ -	_	_	\$	_
To fund personal service positions to their current annual salaries in the Sheriff Division.	-				7						<u> </u>			ļ _	
LAW503 SA annual salaries in the Sheriff Division. A - - \$ - -															
LAW900 AA 8 Law Enforcement IT Software Project A - - \$ 18,000,000 - - LAW503 SA Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 and increase total. A - - \$ 1,800,000 - - LAW503 SA 10 Add funds for Body Worn Cameras and Taser 7 equipment and support A - - \$ 489,060 - - LAW503 SA 90,000 in FY 25) A - - \$ 489,060 - - LAW503 SA (Revised for TASER 7 Conducted Energy Weapon Less Lethal Option A - - \$ 80,000 - - LAW503 SA (Revised for Taser only) A - - \$ 80,000 - -						To fund personal service positions to their current									
SW SW SW SW SW SW SW SW	_					annual salaries in the Sheriff Division.		Α	-	-	\$ -	-	-	\$	-
Reinstate Funds for Motor Vehicles Budget that was reduced by Act 88, SLH 2021 and increase total.	000	AA				Law Enforcement IT Software Project		Α	-	-	\$ 18,000,000	-	-	\$	15,000,000
LAW503 SA reduced by Act 88, SLH 2021 and increase total. A - - \$ 1,800,000 - - LAW503 SA (Revised for BWC only for 104,040 in FY 24 and 90,000 in FY 25) A - - \$ 489,060 - - LAW503 SA (Revised for Taser 7 Conducted Energy Weapon Less Lethal Option A - - \$ 80,000 - - LAW503 SA (Revised for Taser only) A - - \$ 80,000 - -					9										
10 Add funds for Body Worn Cameras and Taser 7 equipment and support (Revised for BWC only for 104,040 in FY 24 and 90,000 in FY 25) A \$ 489,060	- 00					•					4 4 000 000			,	550.000
LAW503 SA	,03	SA			10			A	-	-	\$ 1,800,000	-	-	\$	550,000
Campaign					10	· ·									
LAW503 SA 90,000 in FY 25) A - - \$ 489,060 - - LAW503 SA (Revised for Taser only) A - - \$ 80,000 - -						equipment and support									
LAW503 SA 90,000 in FY 25) A - - \$ 489,060 - - LAW503 SA (Revised for Taser only) A - - \$ 80,000 - -						(Revised for BWC only for 104,040 in FY 24 and									
LAW503 SA (Revised for Taser only) A \$ 80,000	503	SA				, ,		Α	-	-	\$ 489,060	-	-	\$	350,000
LAW503 SA (Revised for Taser only) A \$ 80,000					11	Funds for TASER 7 Conducted Energy Weapon Less									
12						Lethal Option									
12															
	03	SA				(Revised for Taser only)		A	-	-	\$ 80,000	-	-	\$	80,000
	-02				12	IDEANA					4 25 25			,	20.000
	_	SA			12	IDEMIA maintenance contract for Live Scan systems		A	-	-	\$ 36,000	-	-	\$	36,000
LAW503 SA 13 Funds for Ballistic Protective Vest A - - \$ 65,000 - - 14 Funds for Law Enforcement Communications Image: Communication of the protective Vest of the prot	03	SA		\vdash				A	-	-	\$ 65,000	-	-	\$	65,000
LAW503 SA Equipment	:03	SΔ			14			Δ		_	\$ 700,000	_	_	\$	615,000

2023-24 Budget Briefing

				Dept-											
		Addition	Prog ID	Wide											
Prog ID	Sub-Org	Type	Priority	Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		<u>\$\$\$</u>
				15	Funds for Motorola Command Central AWARE										
LAW503	SA				Software Suite		Α	-	-	\$	200,000	-	-	\$	35,000
				16	Add 1.0 New Deputy Sheriff III position for the										
LAW503	SA				Sheriff Division Receiving Desk		Α	1.00	-	\$	48,790	1.00	-	\$	74,062
				17											
					Add 3.0 New Program Specialist V (Professional										
					Standard & Accreditation Specialist) positions for										
LAW900	AA				the establishment of the CALEA Office.		Α	3.00	-	\$	354,080	3.00	-	\$	346,590
				18	Add Additional funding for annual operating										
LAW502	NA				expenses.		Α	-	-	\$	79,300	-	-	\$	79,300
LAW502	NA				Add Annual maintenance for NED Laboratory.		Α	-	-	\$	93,000	-	-	\$	76,900
				20											
					Annual subscription for Gray Shift, a forensic cellular										
					telephone investigative tool, annual certification for										
					an electronic detection Canine use to locate devices		١.							١.	
LAW502	NA				for evidence, and a canine transportation vehicle.		A	-	-	\$	189,750	-	-	\$	73,000
				21	Add Prescription Drug Monitoring Program (PDMP)		١.			_	452.420			_	452.420
LAW502	NA				annual maintenance cost.		A	-	-	\$	152,420	-	-	\$	152,420
				22	To increase funds in personal service positions in										
LAW900	AA				the General Administration-CALEA Office.		A	3.00	_	\$	178,892	3.00	_	\$	178,892
LAW900	AA				Funds for Law Enforcement Field Training and		+ A	3.00	-	٦	170,092	3.00	-	٦	170,032
LAW503	SA				Evaluation Program		Α	_	_	\$	78,000	_	_	\$	66,000
LAWSOS	JA				Add 4.0 New Deputy Sheriff II positions for the 3rd		+^-			7	70,000			ļ ,	00,000
LAW503	SA				Circuit (Hawaii Island)		Α	4.00	_	\$	176,748	4.00	_	\$	280,092
LAW503	SA				Add funds for a Dual Purpose Detection K-9		A	-	_	Ś	78,000	-	_	Ś	-
				26						-	,			1	
					B&F ADJUSTMENT										
					To convert funding of DOT Harbor Positions that										
					were folded in LAW's base budget from Special										
LAW503	SA				Funds to Interdepartmental Transfer Funds		В	-	-	\$	-	-	-	\$	-
				26	B&F ADJUSTMENT										
					To fund DOT Harbor Positions that were folded in										
LAW503	SA				LAW's base budget		U	-	-	\$	-	-	-	\$	-
				26	B&F ADJUSTMENT										
					To fine d DOT Hook on Docitions On continue Co. 1. 1.										
1 AVA/E03	٠,				To fund DOT Harbor Positions Operating Costs that		U			, ا				_ ا	
LAW503	SA				were folded in LAW's base budget		U	81.00	-	\$	20 767 566	91.00	-	\$	- 25 015 527
					Totals of what LAW requested>>>		1	81.00	-	>	38,767,566	81.00	_	Ş	25,815,537

Page 18 of 32 2023-24 Budget Briefing

				Dept-									
		Addition	Prog ID	Wide									
Prog ID	Sub-Org	Туре	Priority	Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Prog ID		Туре	Priority		Description of Addition Short Message Service (SMS) tipline - Law Enforcement IT Software Project - Safer Watch.	8a-This request is to fund Motorolla SaferWatch for Governor and Lt. Governor Executive Protection Units and to improve court security across the state. Motorolla's SaferWatch will provide all Executive Protection Unit protectees the ability to have a mobile app that trigger a panic button, report threats, and provide real time emergency alerts in the area. As for the courts, buildings will be equipped with safety measures and select employees within the courthouses will have access to similar features for security within court buildings. This will allow our deputy sheriffs to patrol the surrounding areas rather than be stationary on the court floors. 4a-This request is to fund 1.00 FTE positions that were establish in Act 278, SLH 2022. Act 278, Session Laws of Hawaii (SLH) 2022 established a new program structure for the Department of Law Enforcement (LAW). The Department of Law Enforcement will complete new Law Enforcement positions in the Office of Homeland Security	A	O.00	0.00	182500	0.00	Pos (T)_ 0.00	
					Funding 1.00 FTE positions (OHS) that were	structure of LAW901/HA and with all the proper							
LAW901					establish in Act 278, SLH 2022, in LAW901/HA. Form A Priority#26 (OCE) MOF should be A funded not U. Funding for 19.00 FTE Harbor Police transition position's for other current cost and equipment as stated in Act 278, SLH 2022, LAW503/SA.	This request is funding for 19.00 FTE Harbor Police transition position's for other current cost and equipment under Act 278, SLH 2022. As the Harbor Police makes the transition to LAW, the branding of the Harbor Police will now be the Sheriff, with the same sheriff's personal services benefits, uniforns, and equipment. Act 278, Session Laws of Hawaii (SLH) 2022 established a new program structure for the Department of Law Enforcement (LAW). The Department of Law Enforcement will complete new positions in the Sheriff Division structure of LAW.	A	0.00	0.00		0.00		155000 70414

2023-24 Budget Briefing

						<u>Difference</u> Between		
<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org I		Budgeted by Dept	Restriction	Budgeted &	Percent Difference	Impact
22	I AW900AA		A	\$ 900,000		\$ 90,000		ACT 278 STH 2022

Page 20 of 32 2023-24 Budget Briefing

Prog ID	<u>Description of Request</u>	Explanation of Request MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
***** N/A					

Department of LAW ENFORCEMENT Expenditures Exceeding Appropriation Ceilings in FY22 and FY23

				Amount					
				Exceeding	Percent			Recurring	GF Impact
Prog ID	MOF	<u>Date</u>	Appropriation	<u>Appropriation</u>	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
						**** N/A			

Department of LAW ENFORCEMENT Intradepartmental Transfers in FY22 and FY23

Actual or										
Anticipated						Percent of Program ID		Percent of Receiving		
Date of					<u>From</u>	<u>Appropriation</u>	<u>To</u>	Program ID		Recurring
Transfer	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	<u>Appropriation</u>	Reason for Transfer	(Y/N)
									**** N/A	

Page 23 of 32 2023-24 Budget Briefing

									Perm					Authority	Occupied by			
		Date of	Expected	Position		Exempt	SR	BU	Temp			Budgeted	Actual Salary	to Hire	89 Day Hire	# of 89 Hire	Describe if Filled	Priority #
Prog ID	Sub-Org	Vacancy	Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOF	Amount	Last Paid	(Y/N)	<u>(Y/N)</u>	<u>Appts</u>	by other Means	to Retain
***** N/A	A																	

Page 24 of 32 2023-24 Budget Briefing

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2022

B.v. IB	S. h. O.	<u>Date</u>	Legal	Position	Position	Exempt	60.1	BU Code	T/D	MOE	575	Annual	<u>Filled</u>	Occupied by 89 Day
Prog ID	Sub-Org	<u>Established</u>	<u>Authority</u>	<u>Number</u>	<u>Title</u>	<u>(Y/N)</u>	SR Level	<u>BU Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>(Y/N)</u>	Hire (Y/N)
LAW900AA	AAA	8/25/2022	ACT 278, S	LH 2022	DIRECTOR	Υ	SRNA	N/A	P	Α	1.00		N	N
LAW900AA	AA	8/25/2022	ACT 278, S	LH 2022	PRIVATE SE	Υ	SR24	3	P	Α	1.00		N	N
LAW900AA	AA	8/25/2022	ACT 278, S	LH 2022	DEPUTY DII	Υ	SRNA	N/A	P	Α	1.00		N	N
LAW900AA	AAA	8/25/2022	ACT 278, S	LH 2022	PRIVATE SE	Υ	SR22	3	P	Α	1.00		N	N
LAW900AA	AA	8/25/2022	ACT 278, S	LH 2022	ADMINISTF	N	EM05	N/A	P	Α	1.00		N	N
LAW900AA	AA	8/25/2022	ACT 278, S	LH 2022	DEPARTME	N	EM03	N/A	Р	Α	1.00		N	N

Department of LAW ENFORCEMENT Overtime Expenditure Summary

					FY22 (actua	l)	FΥ	'23 (estimat	ed)	FY	24 (budgete	ed)
				Base			Base			Base		
				<u>Salary</u>	Overtime	<u>Overtime</u>	<u>Salary</u>	Overtime	<u>Overtime</u>	<u>Salary</u>	Overtime	<u>Overtime</u>
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
**** N/	A											

Department of LAW ENFORCEMENT Active Contracts as of December 1, 2022

					Ter	Term of Contract						
		Frequency	Max	Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID MOF	Amount	(M/A/O)	<u>Value</u>	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S/
**** N/A												

Page 27 of 32 2023-24 Budget Briefing

Department of LAW ENFORCEMENT Capital Improvements Program (CIP) Requests

		Dept-						
	Prog ID	Wide	<u>Senate</u>	Rep.				
Prog ID	Priority	Priority	District	<u>District</u>	<u>Project Title</u>	MOF	FY24 \$\$\$	FY25 \$\$\$

	Act/Year of			Lapse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>\$\$\$\$</u>	<u>Reason</u>

	Sub-Org		
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>
,			

	Organization changes
Year of Change FY24/FY25	Description of Change

Department of LAW ENFORCEMENT American Rescue Plan Act Fund Initiatives

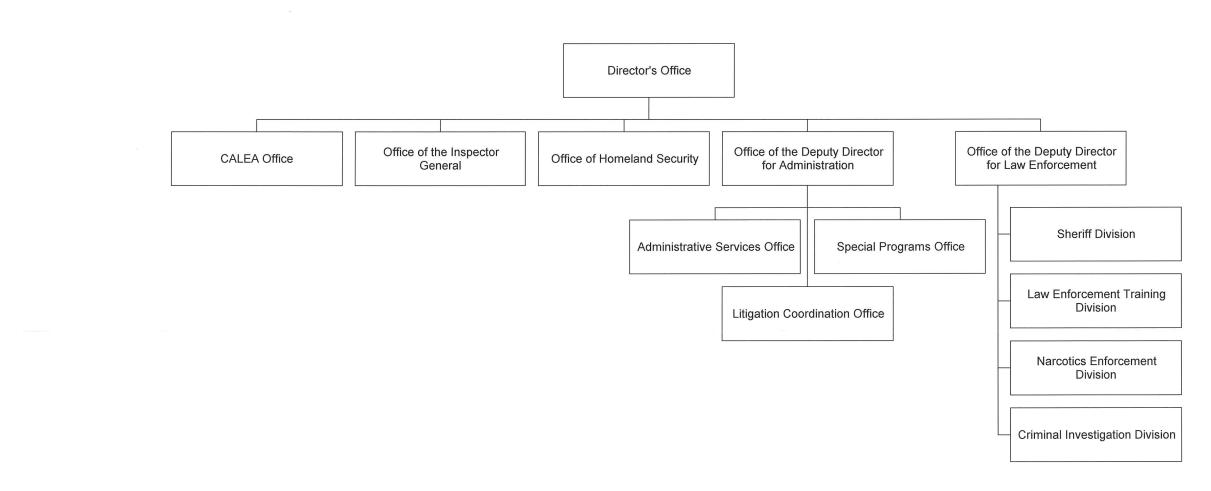
			Budget for		Dates of	Initiative			
			OCE (Other						Is This A New Initiative Or An
	Amount	Budget for	<u>Than</u>	Budget for				Appropriating	Enhancement To An Existing
Prog ID	Allotted	Personnel	Contracts)	Contracts	<u>From</u>	<u>To</u>	Initiative Description	Act or GOV	<u>Initiative/Program</u>

APPROVED/DISAPPROVED:
DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR POSITION ORGANIZATION CHART

DRAFT

Page 1



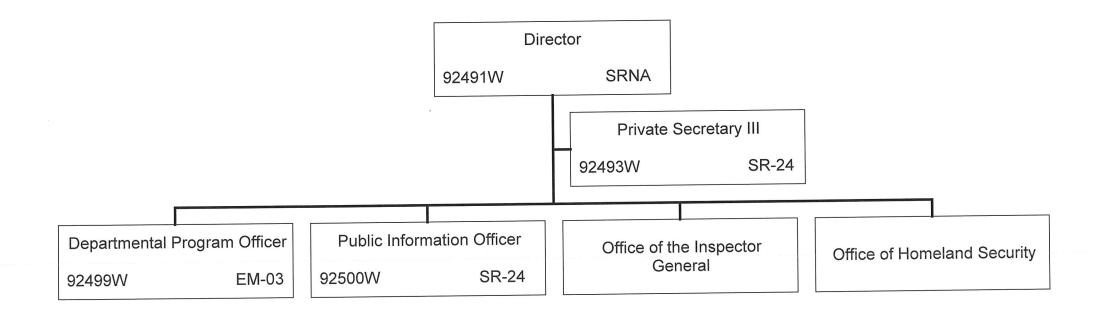
APPROVED/DISAPPROVED:

DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT

DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR POSITION ORGANIZATION CHART

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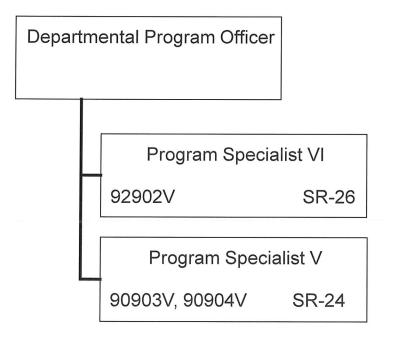


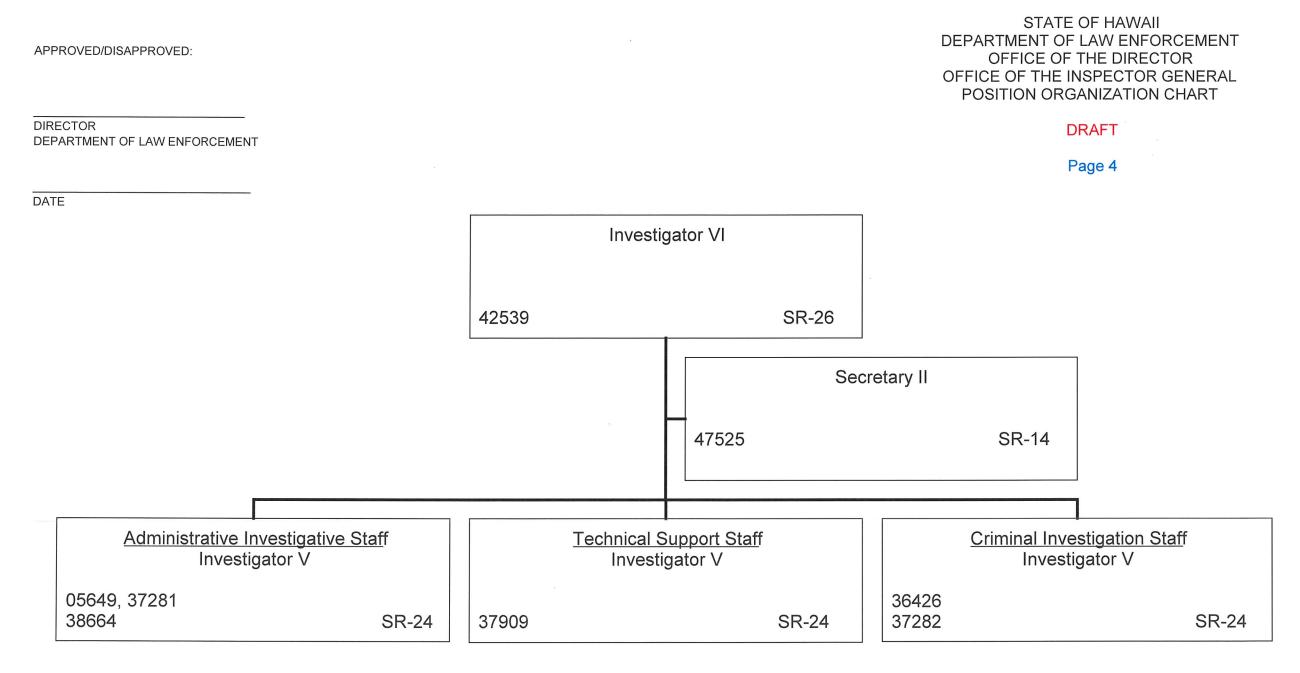
APPROVED/DISAPPROVED:
DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR COMMISSION ON ACCREDITATION OF LAW ENFORCEMENT POSITION ORGANIZATION CHART

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Page 3





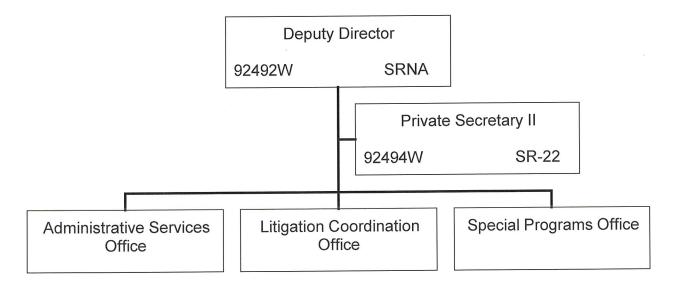
STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT APPROVED/DISAPPROVED: OFFICE OF THE DIRECTOR OFFICE OF HOMELAND SECURITY POSITION ORGANIZATION CHART DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT DRAFT DATE Homeland Security Administrator Page 5 SRNA 121924 Office Assistant III 112782 SR-08 Intelligence Enforcement Unit Interoperability Branch **Grants Management Branch** Plans & Operations Branch Hawaii State Fusion Center Statewide Interoperable Communications CD Program Officer Security Specialist Fusion Center Coordinator Investigator VI Coordinator (SWIC) SRNA 92556W SR-26 120269*** SRNA 118366 122949 **SRNA** 121598 SRNA Investigator V **CD Grants Coordinator** Planner V Planner V SR-22 118367 SR-24 123073 92557W, 92558W SRNA 122181 92559W, 92560W SR-24 Criminal Intelligence Analyst Program Specialist Grant Mgt Cybersecurity Analyst 110630 SRNA SR-24 110149 SRNA 90035G General Prof V (Intelligence Analyst) Intelligence Analyst 90034G SRNA 122182 SR-24 21.0 FTE Threat Assessment Team Planner 123545** SRNA Program Manager Stop 122941 SRNA

APPROVED/DISAPPROVED:
DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION POSITION ORGANIZATION CHART

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Page 6



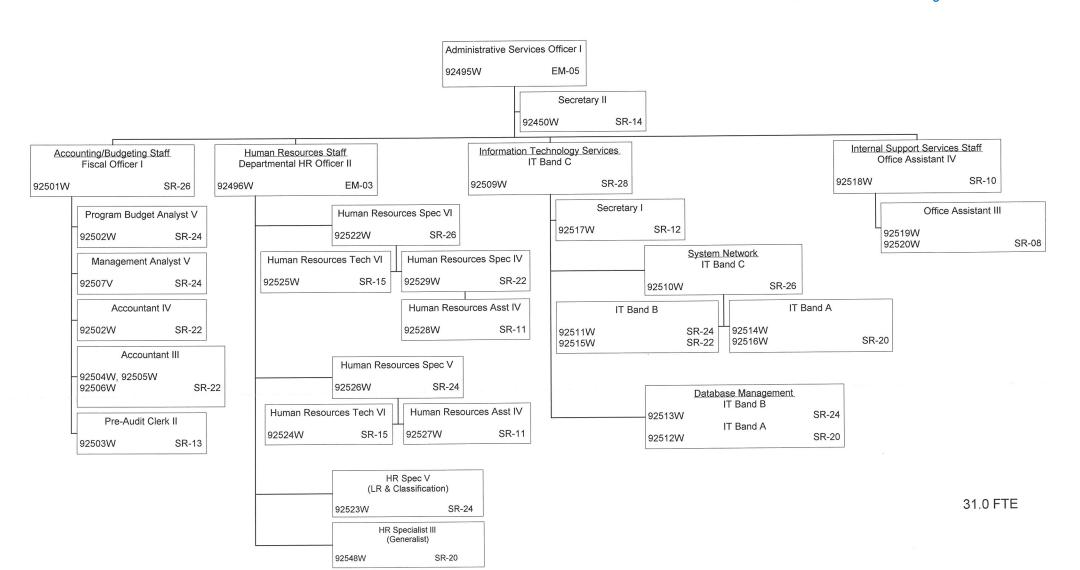
DIRECTOR DEPARTMENT OF LAW ENFORCEMENT

APPROVED/DISAPPROVED:

DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION ADMINISTRATIVE SERVICES OFFICE POSITION ORGANIZATION CHART

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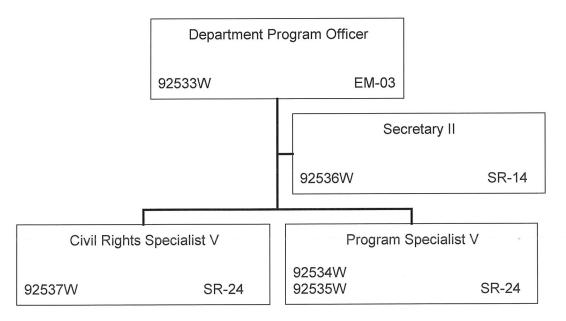


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DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION LITIGATION COORDINATION OFFICE POSITION ORGANIZATION CHART

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Page 8

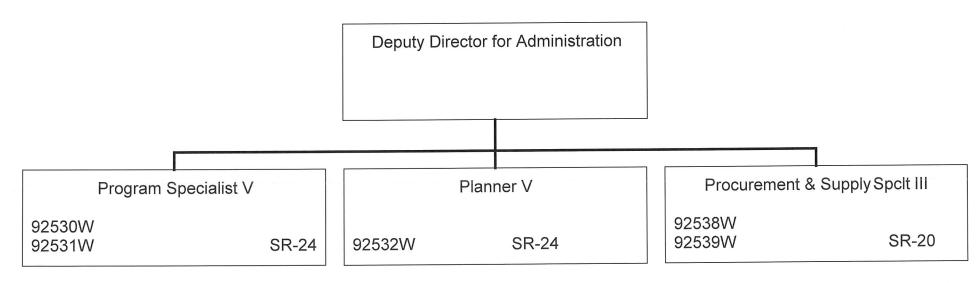


DIRECTOR DEPARTMENT OF LAW ENFORCEMENT DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION SPECIAL PROGRAMS OFFICE POSITION ORGANIZATION CHART

DRAFT

Page 9



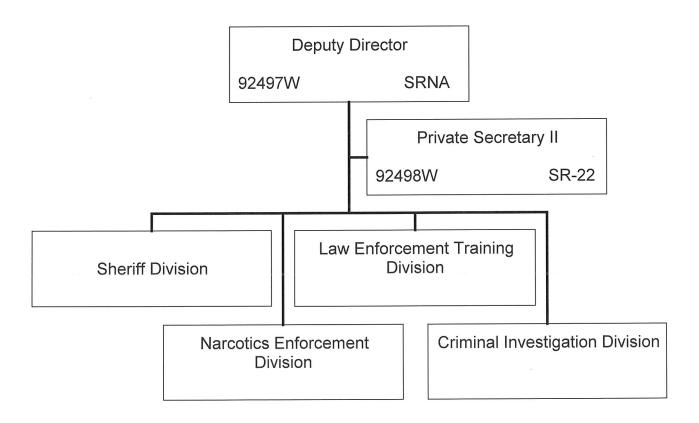
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DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT POSITION ORGANIZATION CHART

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Page 10



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DEPARTMENT OF LAW ENFORCEMENT

DATE

STATE OF HAWAII

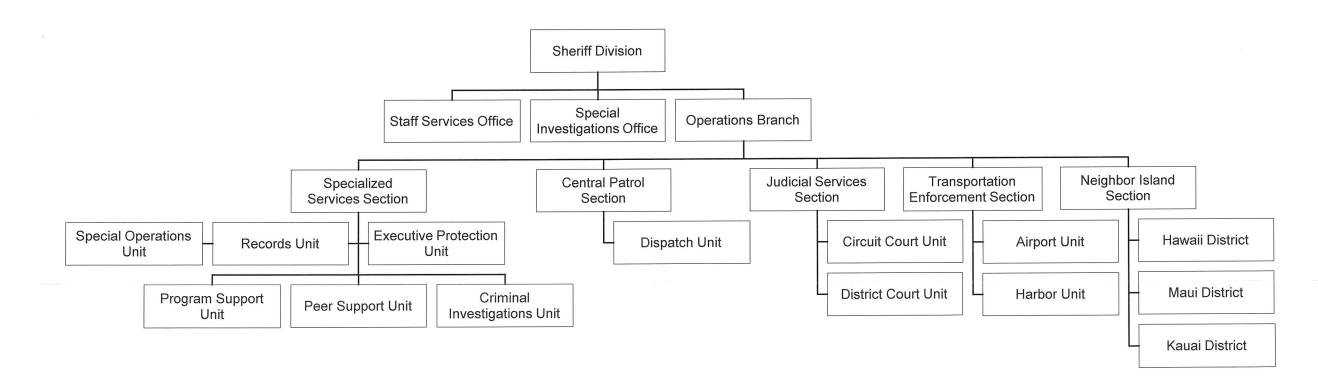
DEPARTMENT OF LAW ENFORCEMENT

OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT

SHERIFF DIVISION

ORGANIZATION CHART

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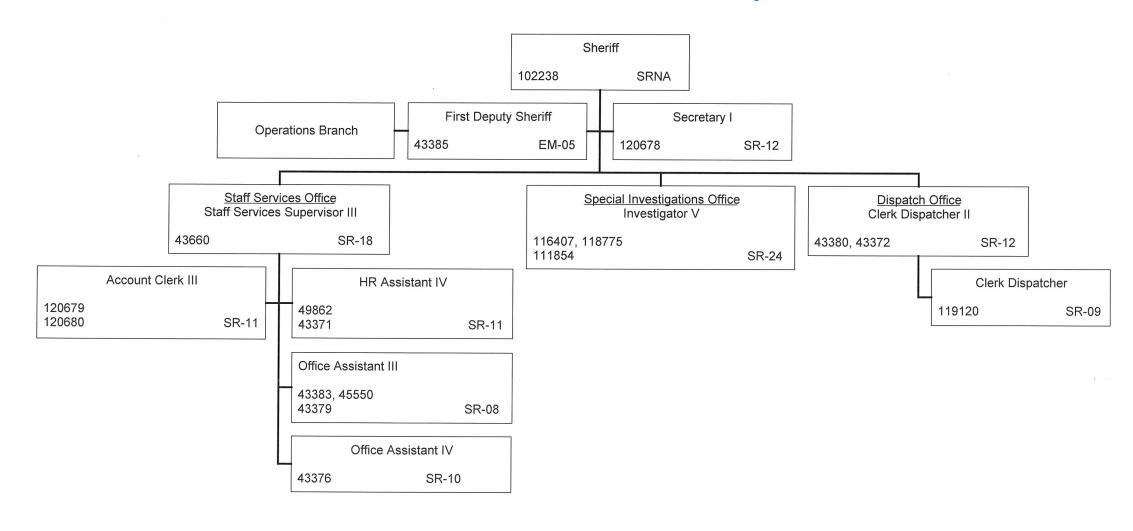
APPROVED/DISAPPROVED:	
DIRECTOR DEPARTMENT OF LAW ENFORCEMEN	ľ

DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION POSITION ORGANIZATION CHART

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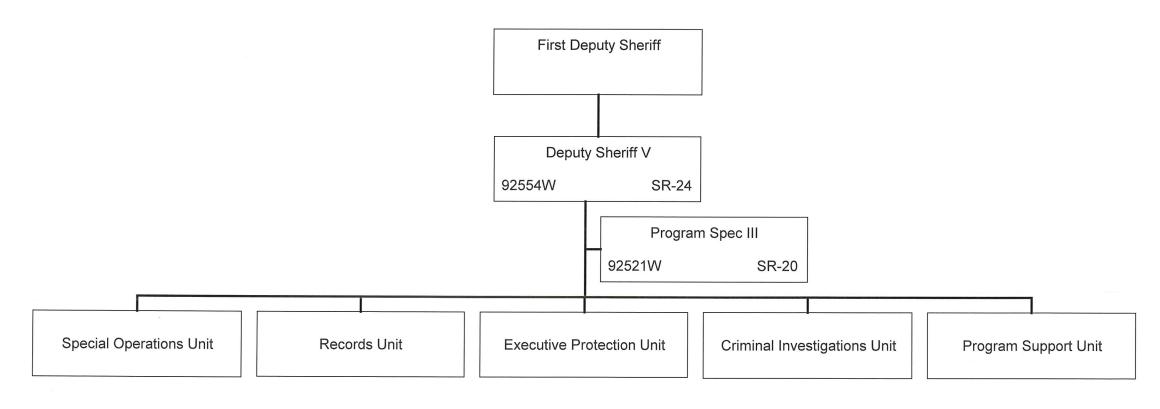
Page 12



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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH SPECIALIZED SERVICES SECTION POSITION ORGANIZATION CHART

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		DEPARTMENT OF LAW ENFORCEMENT
		OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
		SHERIFF DIVISION
DIRECTOR DEPARTMENT OF LAWLENGOD CEMENT		OPERATIONS BRANCH
DEPARTMENT OF LAW ENFORCEMENT		SPECIALIZED SERVICES SECTION
		SPECIAL OPERATIONS UNIT
DATE		POSITION ORGANIZATION CHART
DATE		
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		B
		Page 14
	First Denuty Sheriff	

Fugitive Subunit Deputy Sheriff III

(20)

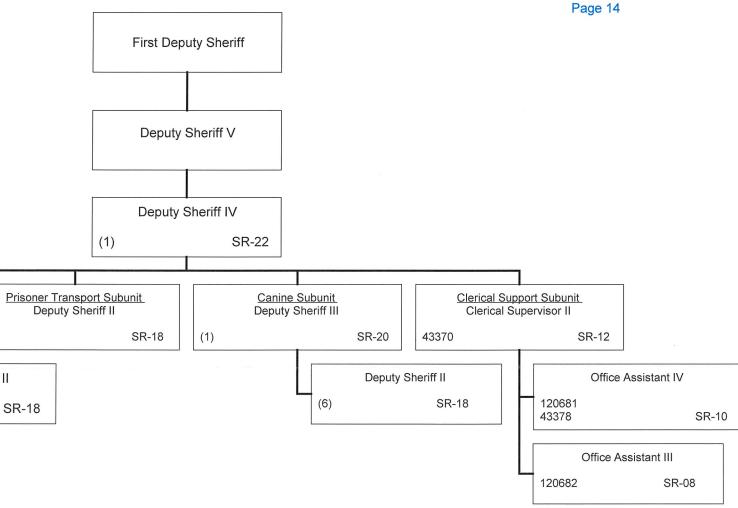
SR-20

(6)

SR-18

Deputy Sheriff II

(2)

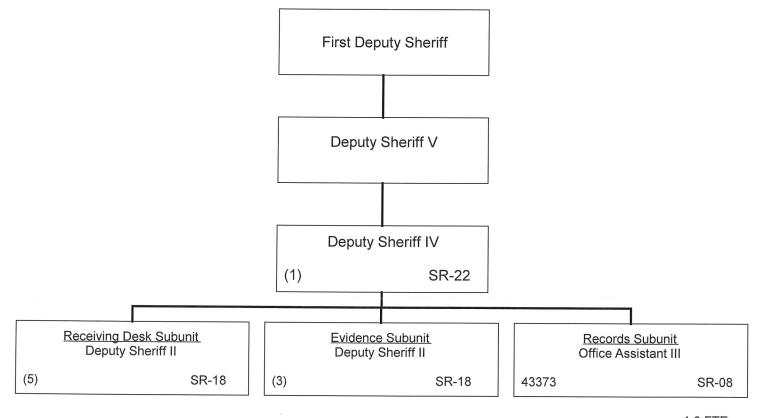


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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
SPECIALIZED SERVICES SECTION
RECORDS UNIT
POSITION ORGANIZATION CHART

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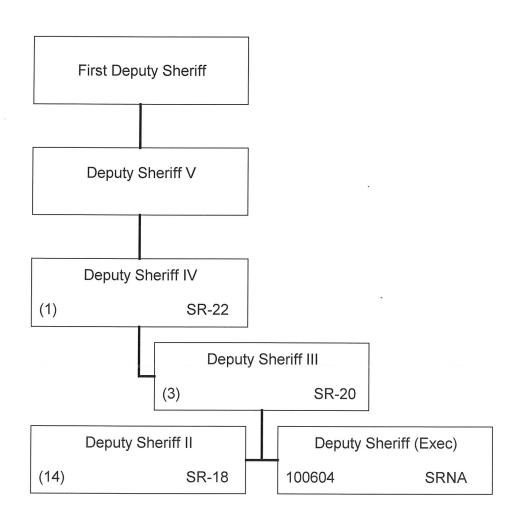
Page 15



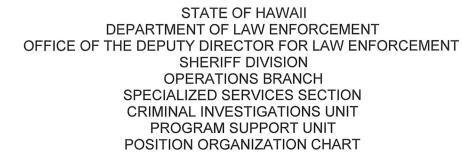
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DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH SPECIALIZED SERVICES SECTION EXECUTIVE PROTECTION UNIT POSITION ORGANIZATION CHART

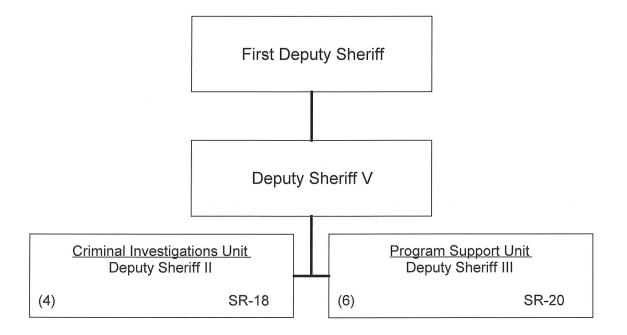
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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE



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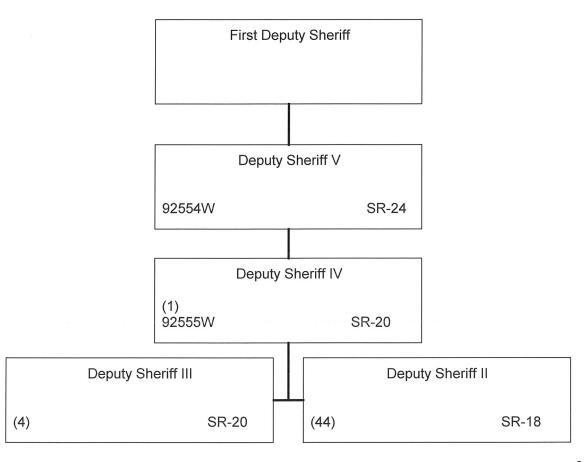


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DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH CENTRAL PATROL SECTION DISPATCH UNIT POSITION ORGANIZATION CHART

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Page 18



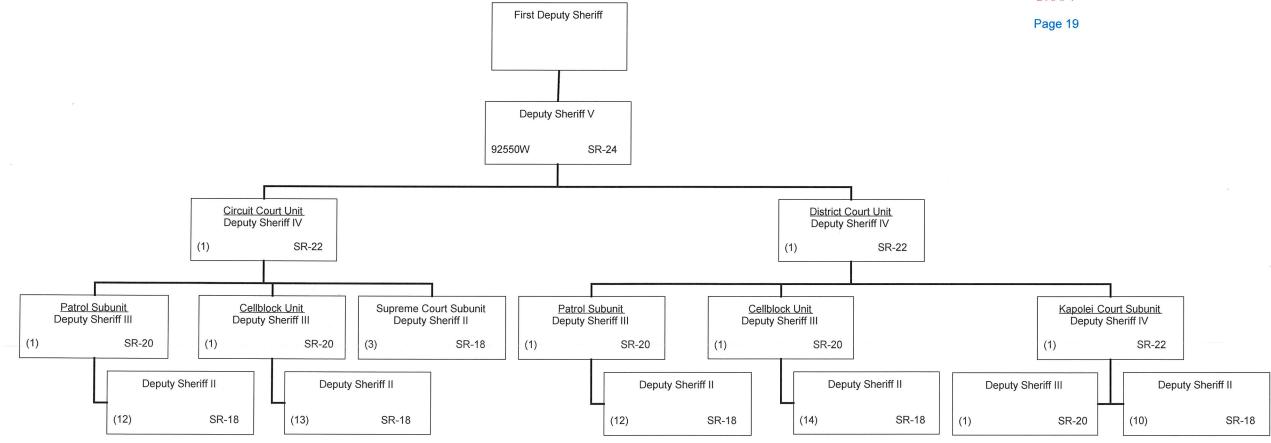
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DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT

DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
JUDICIAL SERVICES SECTION
CIRCUIT COURT UNIT
DISTRICT COURT UNIT
POSITION ORGANIZATION CHART

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TOR TMENT OF LAW ENFORCEME

A DDDOV/ED/DICADDDOV/ED

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH ROTATION STAFF (OAHU ONLY) POSITION ORGANIZATION CHART

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Page 20

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Deputy Sheriff IV

18103, 28417, 43386, 43387, 43388, 43389, 43390, 120371
SR-22

Deputy Sheriff III

15131, 15133, 15134, 18101, 18102, 25904, 28415, 28418, 39838, 43391, 43392, 43393, 43394, 43395, 43396, 43398, 43399, 43400, 43403, 45664,
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SR-20

120372

Deputy Sheriff II

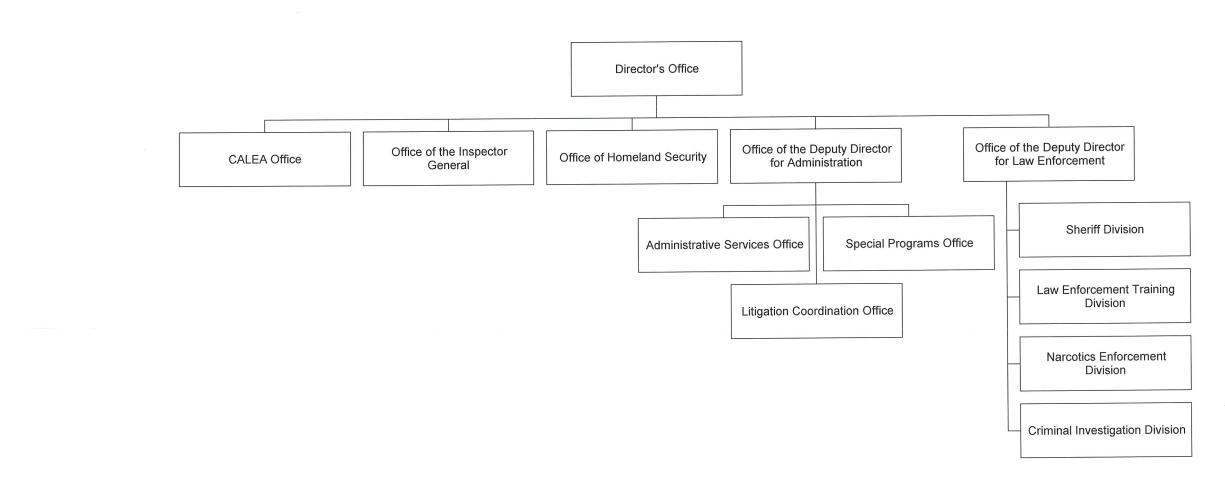
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SR-18

APPROVED/DISAPPROVED:
DIRECTOR
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DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR POSITION ORGANIZATION CHART

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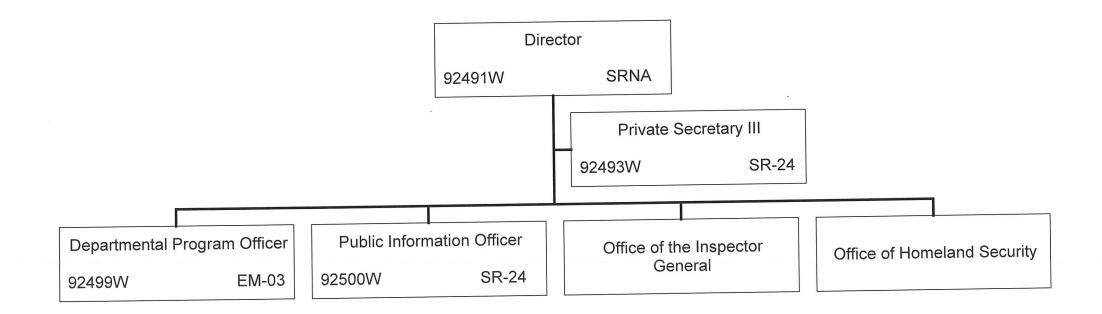
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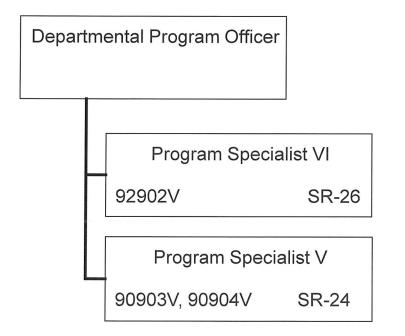


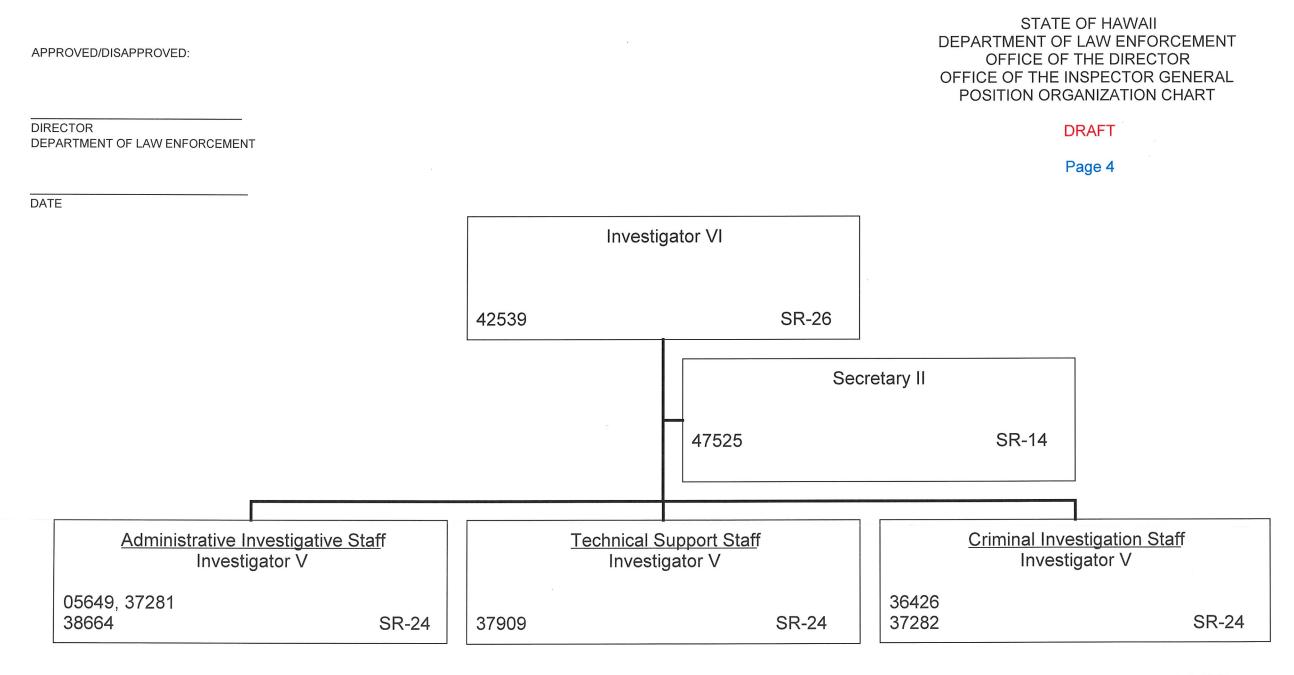
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DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT
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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR COMMISSION ON ACCREDITATION OF LAW ENFORCEMENT POSITION ORGANIZATION CHART

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Page 3





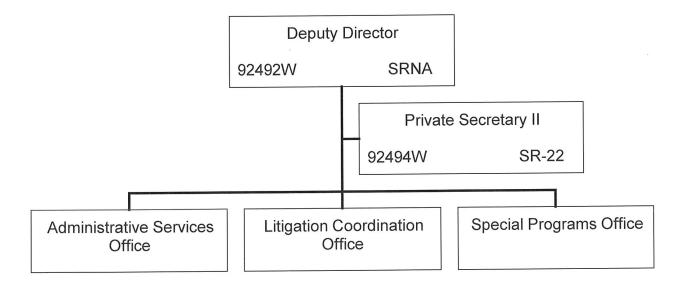
STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT APPROVED/DISAPPROVED: OFFICE OF THE DIRECTOR OFFICE OF HOMELAND SECURITY POSITION ORGANIZATION CHART DIRECTOR DEPARTMENT OF LAW ENFORCEMENT DRAFT DATE Homeland Security Administrator Page 5 121924 SRNA Office Assistant III 112782 SR-08 **Grants Management Branch** Plans & Operations Branch Hawaii State Fusion Center Intelligence Enforcement Unit Interoperability Branch Statewide Interoperable Communications CD Program Officer Investigator VI Security Specialist **Fusion Center Coordinator** Coordinator (SWIC) SRNA SRNA 121598 SR-26 120269*** SRNA 118366 122949 SRNA 92556W **CD Grants Coordinator** Planner V Planner V Investigator V 118367 SRNA SR-22 92557W, 92558W 122181 SR-24 123073 92559W, 92560W SR-24 Program Specialist Grant Mgt Cybersecurity Analyst Criminal Intelligence Analyst 110630 SRNA SRNA 90035G SR-24 110149 General Prof V (Intelligence Analyst) Intelligence Analyst 90034G SRNA SR-24 122182 21.0 FTE Threat Assessment Team Planner 123545** SRNA Program Manager Stop 122941 SRNA

APPROVED/DISAPPROVED:
DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION POSITION ORGANIZATION CHART

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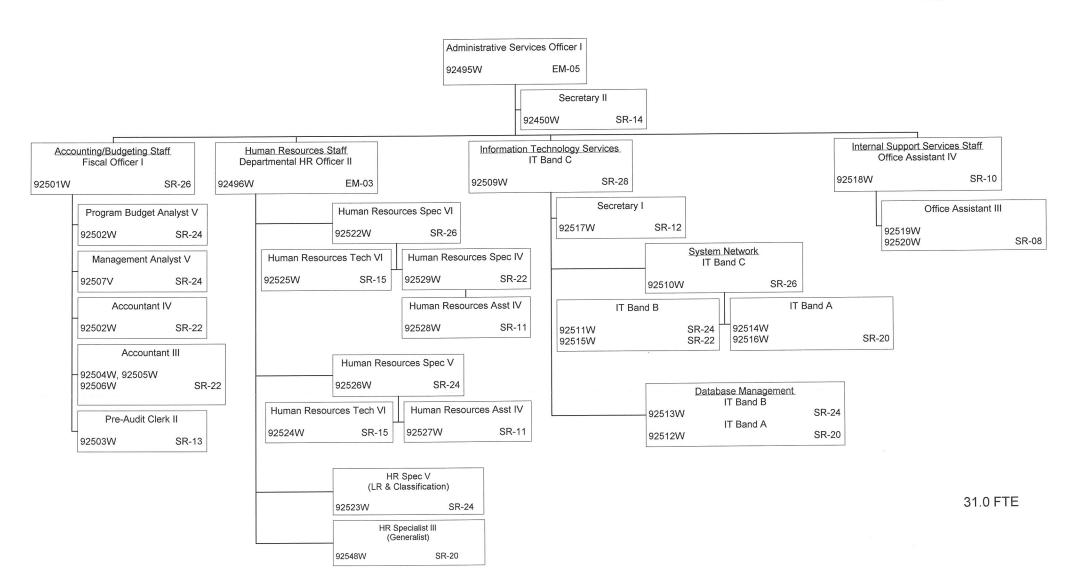


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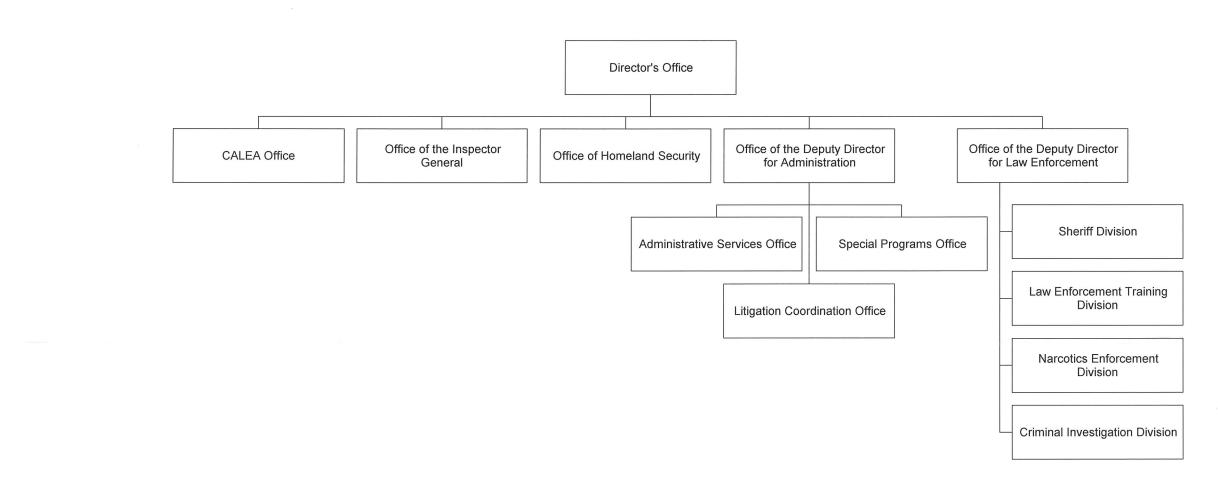


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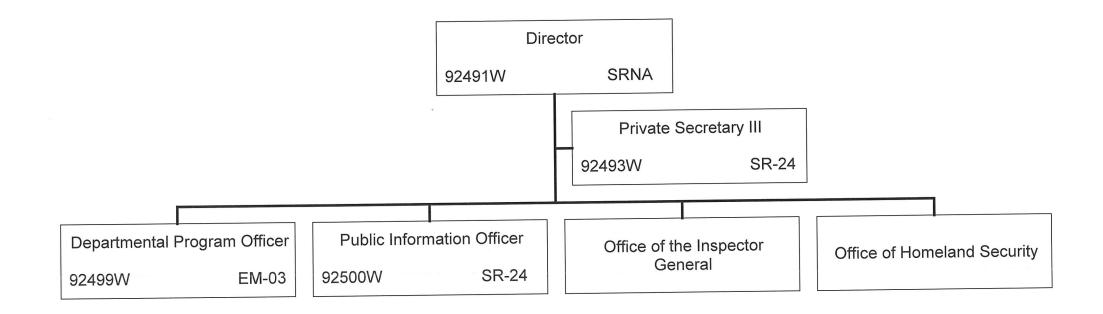
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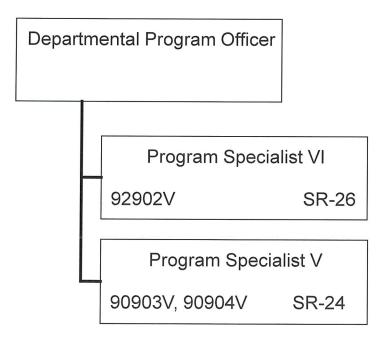


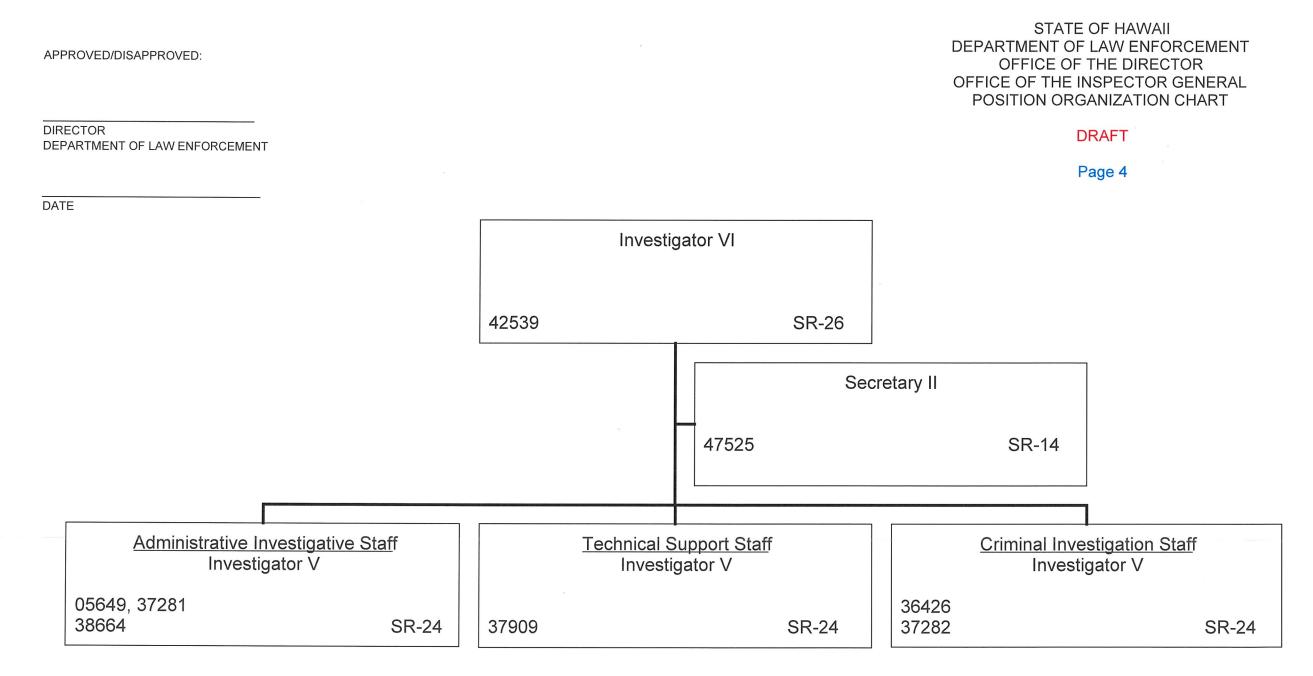
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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DIRECTOR COMMISSION ON ACCREDITATION OF LAW ENFORCEMENT POSITION ORGANIZATION CHART

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Page 3





STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT APPROVED/DISAPPROVED: OFFICE OF THE DIRECTOR OFFICE OF HOMELAND SECURITY POSITION ORGANIZATION CHART DIRECTOR DEPARTMENT OF LAW ENFORCEMENT DRAFT DATE Homeland Security Administrator Page 5 121924 SRNA Office Assistant III 112782 SR-08 Grants Management Branch Intelligence Enforcement Unit Interoperability Branch Plans & Operations Branch Hawaii State Fusion Center Statewide Interoperable Communications
Coordinator (SWIC) CD Program Officer Investigator VI **Fusion Center Coordinator** Security Specialist SR-26 120269*** SRNA 118366 SRNA 122949 SRNA 121598 SRNA 92556W Investigator V **CD Grants Coordinator** Planner V Planner V SR-24 SR-22 92557W, 92558W 118367 SRNA 122181 123073 92559W, 92560W SR-24 Program Specialist Grant Mgt Criminal Intelligence Analyst Cybersecurity Analyst 110630 SRNA SRNA 110149 SR-24 90035G General Prof V (Intelligence Analyst) Intelligence Analyst 90034G SRNA SR-24 122182 21.0 FTE Threat Assessment Team Planner SRNA 123545** Program Manager Stop

122941

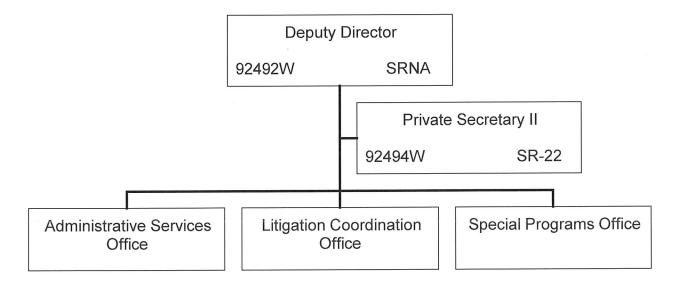
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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION POSITION ORGANIZATION CHART

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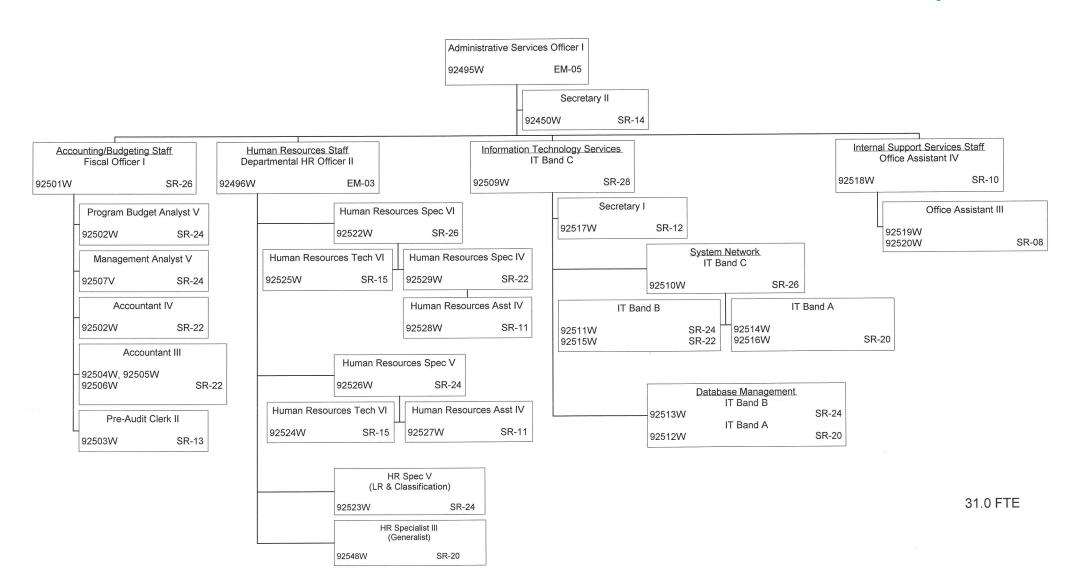
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DEPARTMENT OF LAW ENFORCEMENT

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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION ADMINISTRATIVE SERVICES OFFICE POSITION ORGANIZATION CHART

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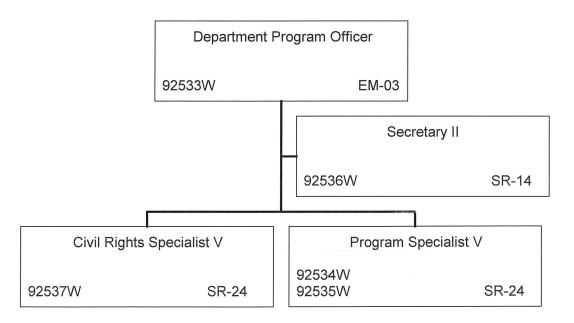


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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION LITIGATION COORDINATION OFFICE POSITION ORGANIZATION CHART

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Page 8

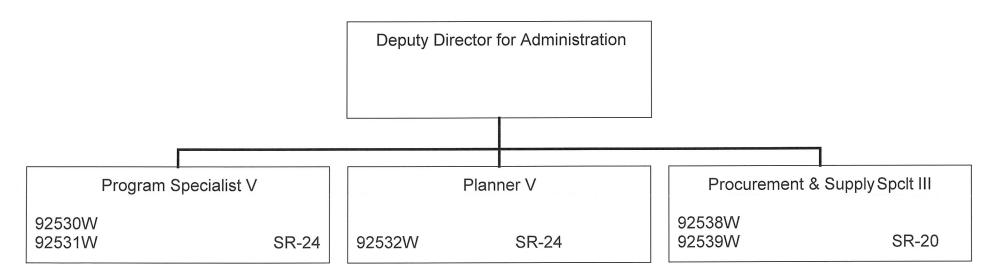


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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION SPECIAL PROGRAMS OFFICE POSITION ORGANIZATION CHART

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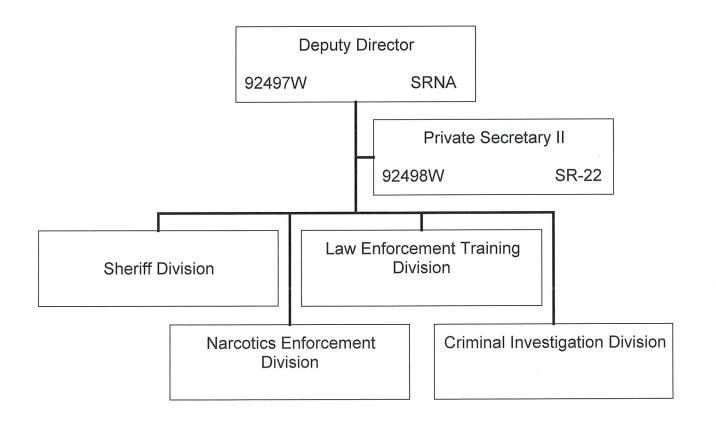


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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT POSITION ORGANIZATION CHART

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Page 10



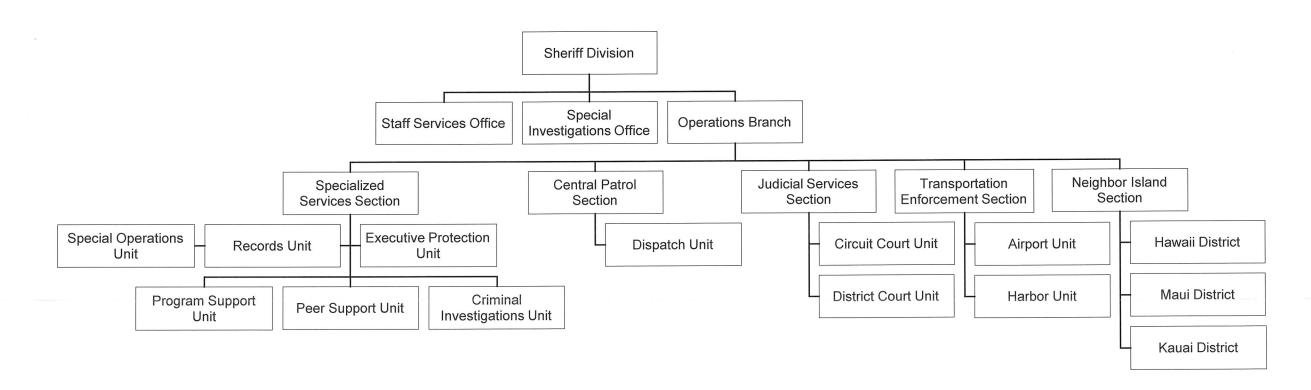
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DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT

DATE

STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
ORGANIZATION CHART

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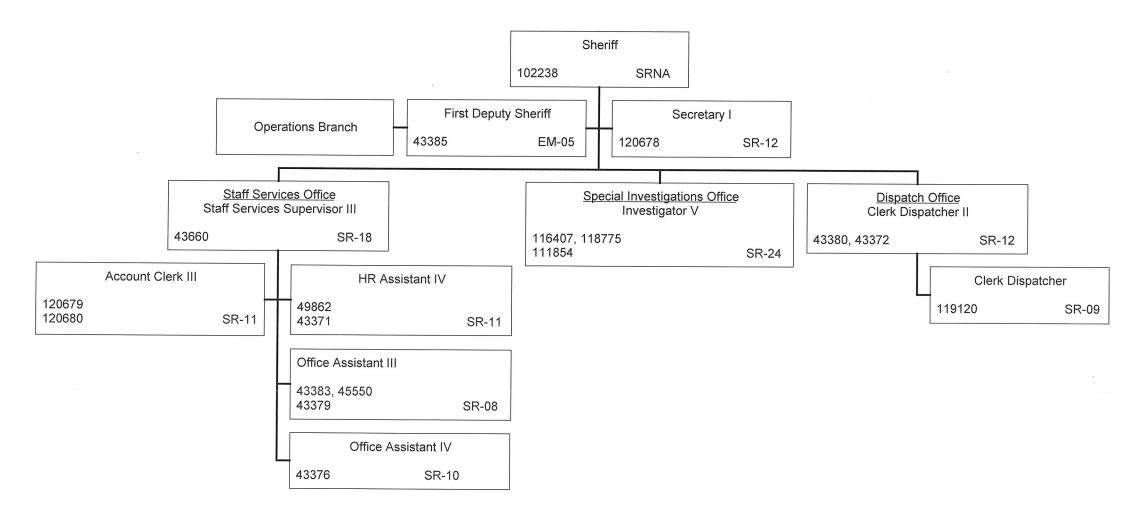
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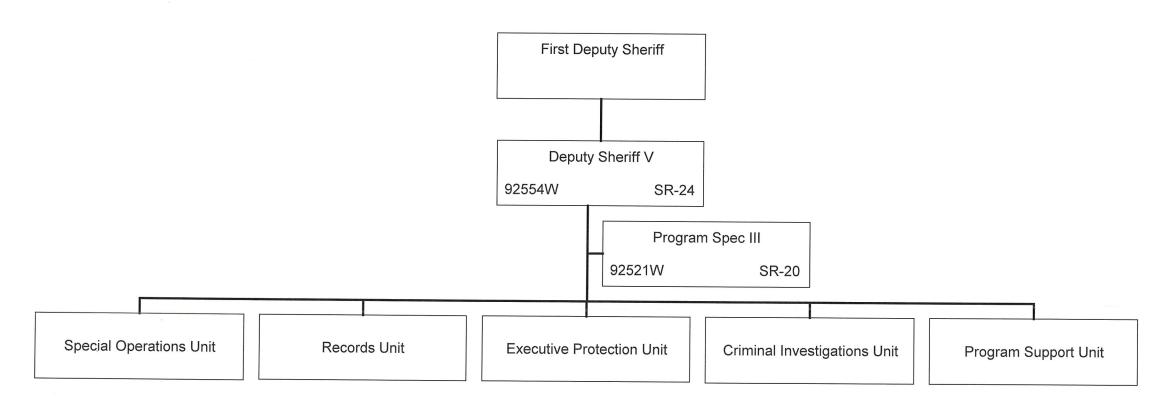
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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH SPECIALIZED SERVICES SECTION POSITION ORGANIZATION CHART

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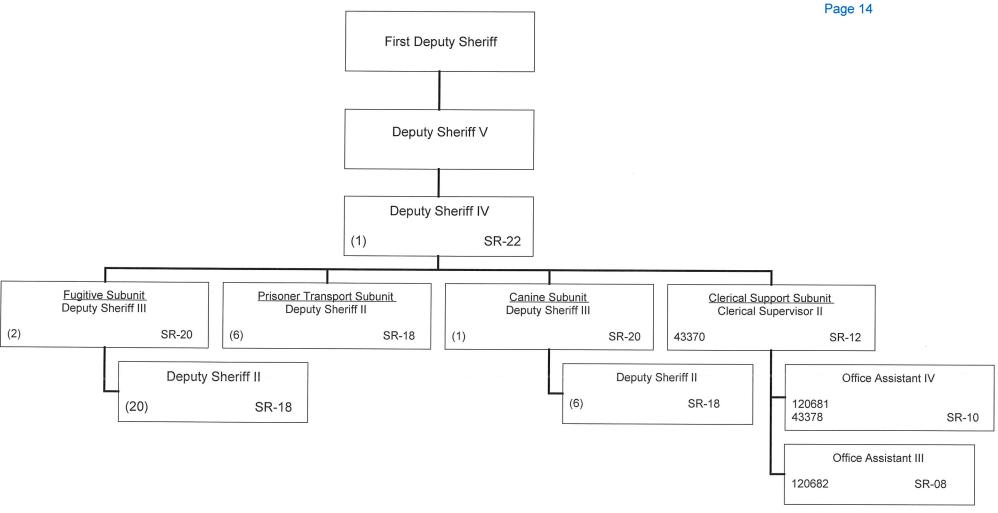
DEPARTMENT OF LAW ENFORCEMENT

DATE

DIRECTOR

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION **OPERATIONS BRANCH** SPECIALIZED SERVICES SECTION SPECIAL OPERATIONS UNIT POSITION ORGANIZATION CHART

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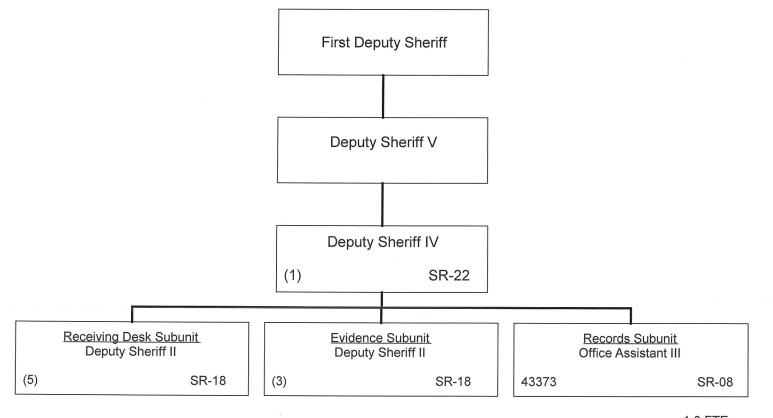


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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
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STATE OF HAWAII
DEPARTMENT OF LAW ENFORCEMENT
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SHERIFF DIVISION
OPERATIONS BRANCH
SPECIALIZED SERVICES SECTION
RECORDS UNIT
POSITION ORGANIZATION CHART

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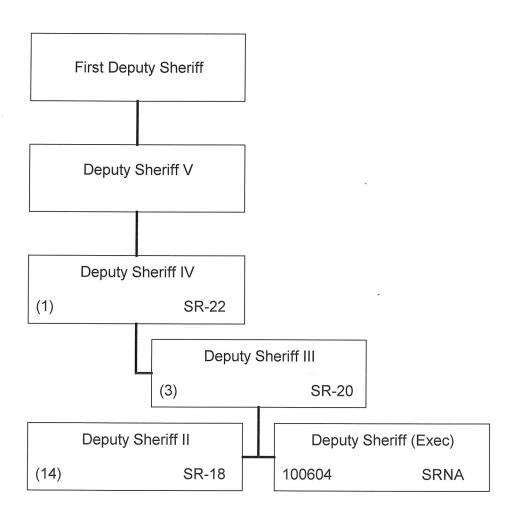
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STATE OF HAWAII
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OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT
SHERIFF DIVISION
OPERATIONS BRANCH
SPECIALIZED SERVICES SECTION
EXECUTIVE PROTECTION UNIT
POSITION ORGANIZATION CHART

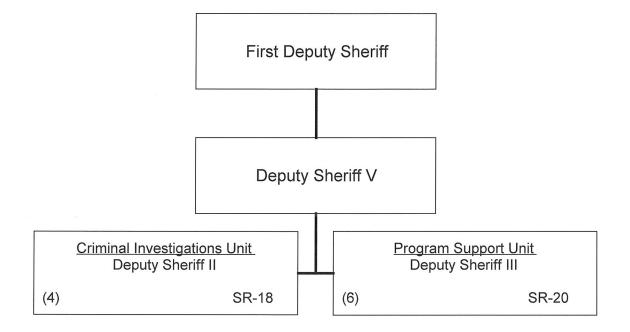
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DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH SPECIALIZED SERVICES SECTION CRIMINAL INVESTIGATIONS UNIT PROGRAM SUPPORT UNIT POSITION ORGANIZATION CHART

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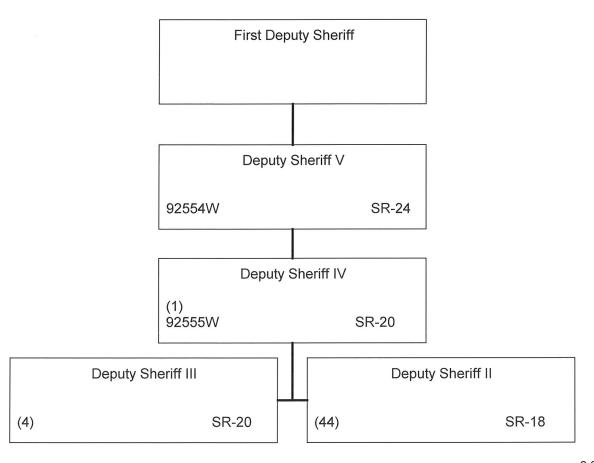


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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH CENTRAL PATROL SECTION DISPATCH UNIT POSITION ORGANIZATION CHART

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Page 18



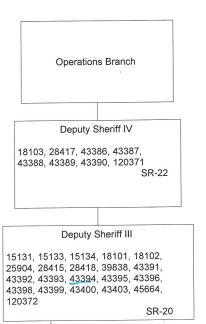
APPROVED/DISAPPROVED: STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION DIRECTOR **OPERATIONS BRANCH** DEPARTMENT OF LAW ENFORCEMENT JUDICIAL SERVICES SECTION CIRCUIT COURT UNIT DISTRICT COURT UNIT DATE POSITION ORGANIZATION CHART DRAFT First Deputy Sheriff Page 19 Deputy Sheriff V 92550W SR-24 Circuit Court Unit Deputy Sheriff IV **District Court Unit** Deputy Sheriff IV (1) SR-22 SR-22 (1) Patrol Subunit
Deputy Sheriff III Cellblock Unit Deputy Sheriff III Supreme Court Subunit Deputy Sheriff II Cellblock Unit Deputy Sheriff III Kapolei Court Subunit Patrol Subunit Deputy Sheriff III Deputy Sheriff IV (1) SR-20 (1) SR-20 (3) (1) **SR-18** SR-20 (1) SR-20 (1) SR-22 Deputy Sheriff II Deputy Sheriff III (12)SR-18 (14)SR-18 (1) (10)(13)SR-18 (12)SR-18 SR-20 SR-18

APPROVED/DISAPPROVED:
DIRECTOR DEPARTMENT OF LAW ENFORCEMENT
DATE

STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION OPERATIONS BRANCH ROTATION STAFF (OAHU ONLY) POSITION ORGANIZATION CHART

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Page 20



Deputy Sheriff II

01326, 01335, 01336, 02714, 11878, 15130, 15132, 18094, 18096, 18097, 18098, 18099, 21663, 21664, 21665, 21666, 21667, 22503,22504, 22505, 26007, 26008, 26009, 27626, 27627, 28413, 28414, 35208, 35795, 39595, 39835, 39836, 39837, 39839, 39840, 42397, 43401, 43404, 43405, 43406, 43408, 43411, 43412, 43413, 43414, 43415, 43416, 43417, 43418, 43419, 43420, 43421, 43422, 43423, 43424, 43425, 43426, 43427, 43428, 43429, 43430, 43431, 43432, 43434, 43435, 43436, 43437, 43438, 43440, 43442, 43445, 43446, 43447, 43448, 43449, 43451, 43455, 43456, 43457, 43458, 43459, 43463, 43464, 43465, 43466, 43467, 43468, 43469, 43471, 43472, 43473, 43474, 43476, 45559, 45560, 45561, 45562, 45563, 45564, 45565, 45566, 45567, 45568, 45657, 45658, 45659, 45660, 45661, 45662, 45663, 45665, 117576, 117577, 117579, 117579, 118950, 118951, 118952, 118953, 118954, 118956, 118967, 118968, 118968, 118968, 120373, 120374, 120375, 120376, 120377, 120378, 120379, 120380, 120382, 120385, 120387, 120388, 121044, 121045, 121046, 121047, 121051, 121582, 121583, 122012, 122013, 122014, 122015, 122016, 122017

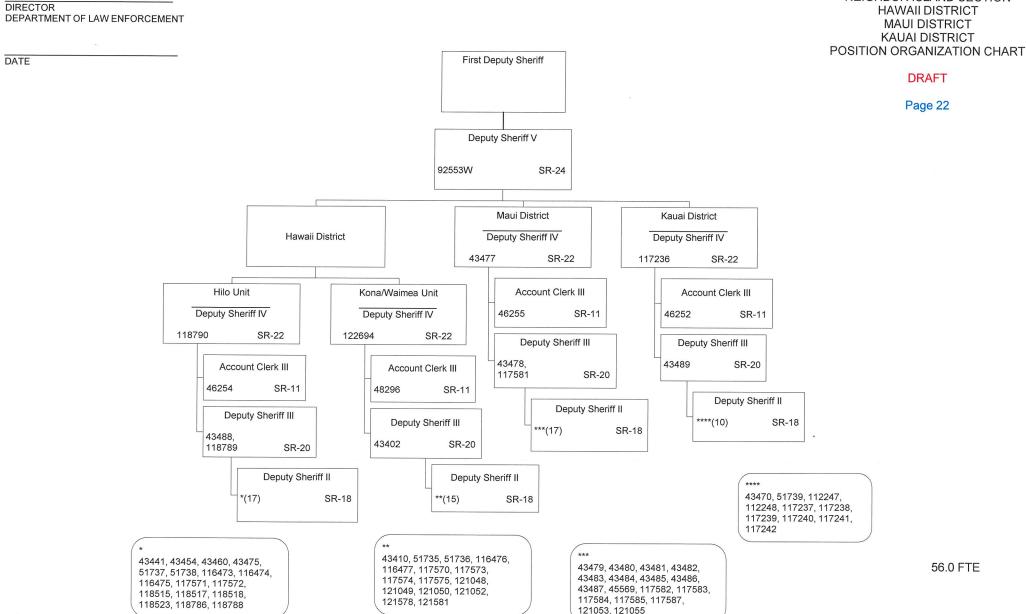
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STATE OF HAWAII DEPARTMENT OF LAW ENFORCEMENT OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION **OPERATIONS BRANCH NEIGHBOR ISLAND SECTION** HAWAII DISTRICT MAUI DISTRICT KAUAI DISTRICT

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Page 22



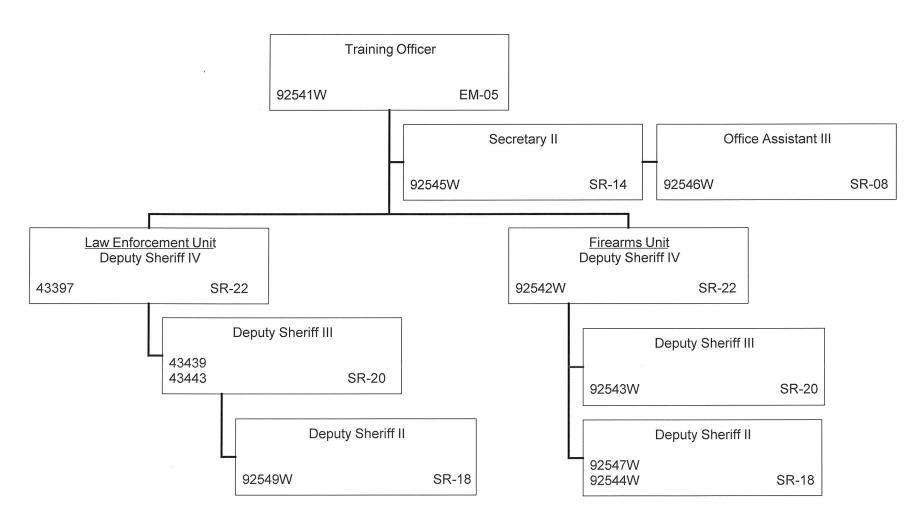
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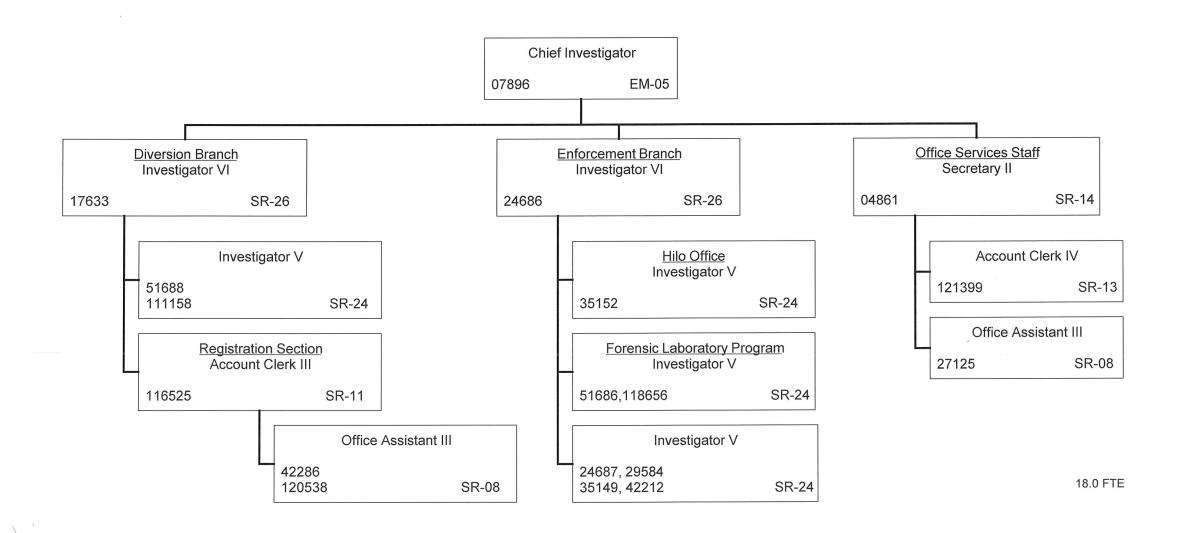
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STATE OF HAWAII

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CRIMINAL INVESTIGATION DIVISION

POSITION ORGANIZATION CHART

DIRECTOR
DEPARTMENT OF LAW ENFORCEMENT

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