

**LEGISLATIVE BUDGET BRIEFING  
DEPARTMENT OF HEALTH  
FISCAL YEAR 2025 SUPPLEMENTAL BUDGET**

**OVERVIEW**

Thank you for the opportunity to present the Department of Health’s Executive Supplemental Budget for Fiscal Year 2025.

**Mission Statement, Strategic Objectives, Goals and Performance Metrics**

The mission of the Department of Health (DOH) is to promote and protect the physical, psychological, and environment health of the people of Hawaii through assessment, policy development, and assurance. Our vision is that all Hawaii residents have a fair and just opportunity to achieve optimal health and well-being.

According to the Centers for Disease Control and Prevention (CDC), the 10 Essential Public Health Services are:

- Assessment
  - Assess and monitor population health.
  - Investigate, diagnose, and address health hazards and root causes.
- Policy Development
  - Communicate effectively to inform and educate.
  - Strengthen, support, and mobilize communities and partnerships.
  - Create, champion, and implement policies, plans, and laws.
  - Utilize legal and regulatory actions.
- Assurance
  - Enable equitable access.
  - Build a diverse and skilled workforce.
  - Improve and innovate through evaluation, research, and quality improvement.
  - Build and maintain a strong organizational infrastructure for public health.

The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve optimal health for all, the Essential Public Health Services actively promote policies, systems, and services that enable good health and seek to remove obstacles and systemic and structural barriers, such as poverty, racism, gender discrimination, and other forms of oppression, that have resulted in health inequities. Everyone should have a fair and just opportunity to achieve good health and well-being.

The priority/goals for DOH are:

- Caring for our team
- Being a trusted source of information.

- Improving efficiency and effectiveness.
- Pursuing fair and just opportunities for all to achieve optimal health and well-being.
- Improving the customer experience.
- Generating interest in public health careers.

The guiding principles for the DOH to meet these strategic objectives and priorities/goals are to:

- Ensure that core public health functions – assessment, policy, and assurance – are implemented or maintained,
- Ensure that federal mandates, including court-ordered settlements are satisfied,
- Ensure that resources are directed at those problems that pose the greatest risk to the public’s health and the environment,
- Ensure that appropriate and cost-effective resources are dispersed geographically and satisfy the above-mentioned principles, and
- Ensure that the health department is the service provider of last resort for uninsurable populations and where there is no other satisfactory alternative.

While the DOH strives to proactively identify and address community public health needs, we have recently found ourselves responding to an unprecedented series of disasters including the SARS-CoV-2 pandemic, Red Hill leaks, and Maui wildfires. Our responses have required a whole Department effort and each has demonstrated the need to engage with the public and the value of an engaged public. Examples of crucial community engagement include vaccination and education on other preventive measures, organized advocacy to spur Navy action for environmental protection, and local provision of medical and behavioral health care following delivery system destruction. The theme is community-based resilience, which highlights the need to increasingly and intentionally support community agency and help accelerate community solutions to its identified problems. By being evidence-based, transparent, and engaged with the community, we strive to be a trusted resource.

### **Impact of Current State-Wide conditions on Agency Operations**

The DOH continues to monitor critical program needs and funding availability to promote its mission and to provide services to the general public. With the ongoing efforts by DOH to provide support to the Wildfire Disaster, the DOH will continue its efforts to be prudent in its approach to spending on the most critical program needs and encourages the use of all available funding sources.

Some of the activities and accomplishments for the Department this past year include:

#### **General Administration:**

- Continued efforts in FY 24 to provide vital statistics services on all islands and to create satellite offices on the neighbor islands. This satellite service compliments the on-line

and mail-in ordering services and in-person services at the main office located in Kinau Hale on the island of Oahu. Neighbor island residents no longer need to travel to Oahu to obtain in-person services for birth, marriage, and death certificates. In response to the Maui wildfires, the Office of Health Status Monitoring sent representatives to Maui disaster recovery centers to assist Maui residents with obtaining replacement vital records. 1,966 applications for vital records were received in-person and online related to the Maui disaster. One copy of a marriage and birth certificate and five copies of death certificate were provided to Maui residents free of charge, totaling 1,157 records.

- The provision of vital records is perhaps where we have the most direct interaction with the public. These records are typically needed in association with significant lifetime events with wide ranging implications such as adding a newborn to health insurance to settling the estate of a deceased loved one. We understand the impact that our delays in issuing vital records can have, and we are actively working to address this. 73,625 requests statewide have been fulfilled between January 1, 2023 to December 1, 2023. During this year, we have approved overtime, contracted for additional staff, and upgraded our system with an average decrease in processing time from five weeks to an average of two weeks. But we need to and will continue to work to be more timely. In November 2023, Registrar Grace Vo was onboarded, filling a critical vacancy dating back two years. She is already working on filling other vacancies in vital records, which will allow the department to meet the needs of in-person requests on Oahu. The office will go from what was only open three days a week during the pandemic to fully re-opening its vital records office to the public from Monday through Friday in early 2024.
- Provided additional resources for infrastructure for the neighbor islands. With the increased demand for public health assistance on the neighbor islands, the DOH was able to obtain through the previous legislative session, positions and funding to staff public health positions to increase capacity to provide services in all areas under the purview of the DOH.
- Recognizing that we must fulfill our mission with the size of the workforce we have rather than what we hope it will be, we have to work differently, and this starts with administrative simplification. In the past year, we have identified and are in the process of eliminating redundancies in procurement processes to complete the contracting process in a shorter period of time and increase efficiencies in managing employee benefits. Some practical improvements include: moving certain approvals to e-sign from wet-ink signatures, thus reducing the necessity of mailing originals between islands; eliminating the notarization page from contracts as allowed by the Comptroller; allowing some programs to directly manage HIP errors instead of funneling all requests for correction through the central administrative services office; and engaging a business consultant who is in the process of analyzing administrative processes to streamline and improve response times.

- DOH was the lead agency for ESF-8 and providing the leadership for coordinating the medical and behavioral health care in response to the Maui wildfires. The Maui District Health Office (MDHO) organized and provided medical care in congregate and non-congregate shelters, and the MDHO also supported reentry into the burned area in Lahaina by providing education and distribution of personal protective equipment, hosting reentry stations for basic medical and behavioral health care, and staffing vehicles to monitor lagging zones for any entering individuals needing support. In addition, the MDHO staffed and led the coordination of care available through the Lahaina Comprehensive Health Center.

### **Behavioral Health Administration:**

- DOH opened the Hawai'i State Hospital New Patient Facility (Hale Ho'ola) on April 13, 2022. Populating the new building was delayed due to construction related issues requiring numerous repairs. New issues have since been identified which we continue to work to address. However, all units are currently being utilized.
- According to the Western Psychiatric State Hospital Association (WPSHA) FY2023 Benchmarking Data, the Hawaii State Hospital ranked best in patients responding that they were treated with dignity and respect (93% compared to 69% average), they deal more effectively with daily problems (86% compared to 71% average), and they felt safe while in the hospital (86% compared to 72% average). For patient to staff aggression events per 1,000 patient days, the State Hospital had 1.2 compared to the average of 2.2 (45% lower than the average), ranking seventh lowest among 22 hospitals reporting. For assault staff injuries per 1,000 patient days, the State Hospital had 0.11 compared to the average of 0.21 (48% lower than the average), ranking eighth lowest among 22 reporting hospitals.
- On November 13, 2023, a former Hawaii State Hospital patient allegedly murdered a Department of Health nurse. He had been discharged three months earlier from HSH. This occurred at a specialized group home located on the State Hospital campus. As a result, a comprehensive safety and security review was ordered and completed. Opportunities for improvement have been identified and recommendations presented.
- DOH established a public-facing behavioral health data dashboard ([bh808.hawaii.gov](https://bh808.hawaii.gov)) to help the public better understand Hawaii's behavioral health trends and needs, in areas including mental health, substance use, and crisis care.
- DOH is in the process of expanding Crisis Mobile Outreach services for children and adolescents. Two pilot sites will be established, one on Oahu and one on a neighbor island. The neighbor island selected will be dependent on responses to the Request for Proposal. These services will increase monitoring after an event and improved linkage to

community supports that children and adolescents receive after a crisis, which leads to improved mental health outcomes.

### **Environmental Health Administration:**

- The DOH issued an amended emergency order on May 6, 2022, to the U.S. Navy to defuel and permanently close the 20 Red Hill Bulk Fuel Storage Tanks, four surge tanks, and associated pipelines. To prepare for safe and expeditious defueling, the DOH Solid and Hazardous Waste Branch: 1) reviewed hundreds of quality validation reports for repairs needed to safely defuel the Red Hill Bulk Fuel Storage Facility (RHBFSF); 2) participated in weekly coordination meetings with the EPA and U.S. Navy defueling and environmental teams; and 3) coordinated and participated in numerous spill response exercises in preparation for defueling. Based on a more expeditious defueling schedule pursued by DOH, in December 2023, five months earlier than originally scheduled, DOH oversaw the JTF-RH's removal of over 104 million gallons of fuel without significant incident. The DOH Safe Drinking Water Branch continues to monitor the test results collected under the Drinking Water Long-Term Monitoring (DW LTM) plan and participate in EPA 2023 Administrative Consent Order related coordination meetings.
- In response to the Maui wildfires, the DOH also led the Emergency Support Function (ESF) 10 – Oil and HazMat team coordinating the work and reporting of the Environmental Management Division (EMD) branches and EHA offices. The ESF-10 frequently updated and monitored the Hawaii Emergency Management Agency (HIEMA) and Federal Emergency Management Agency (FEMA) Web-based Emergency Operations Centers (WebEOCs) for Requests for Assistance and ICS 233/204/215 Work Assignments and Action Trackers, respectively. DOH provided information to the public on Environmental & Hazard Concerns and created a Maui Wildfire Response webpage at <https://health.hawaii.gov/mauiwildfires/environmental-hazard-concerns/>.
- The Clean Air Branch (CAB) staff quickly mobilized in response to the Maui wildfires to establish a network of approximately 62 particulate air monitors and sensors in Lahaina and Upcountry Maui to monitor air quality and provide real time air quality information to the communities to protect public health. DOH continues to provide real-time air monitoring data for public viewing, available on the U.S EPA's AirNow Fire and Smoke Map at <https://fire.airnow.gov>. Community air sampling for asbestos and metals was also conducted during the Phase II Kula debris removal work to: 1) determine the nature and extent of particulates and other airborne hazards that could migrate beyond the perimeter of the active work areas, 2) to ensure that adequate best management practices and engineering controls were being used during the debris removal, and 3) ensure that the community, including sensitive populations, were not impacted by these activities. Additional air sampling will be performed during debris removal work in Lahaina. This team will also be responsible to operate and maintain the additional monitors and sensors once the EPA and contractors mission assignments have concluded.

- The Safe Drinking Water Branch (SDWB) continues to participate in the Water Task Force meetings and to provide sampling and technical support to the Maui Department of Water Supply (MDWS) for the amendment of Unsafe Water Advisory (UWA) areas in Lahaina. Discussions with MDWS and EPA are ongoing for the cutting and plugging of contaminated service laterals.
- The Wastewater Branch (WWB) met with the Hawaii Housing Finance and Development Corporation lead point of contact for the state Housing Recovery Support Function to discuss wastewater infrastructure plans for a project that may involve the construction of 200 temporary homes. The WWB also awarded nearly \$5 million in grants to assist individuals with cesspool conversion.
- The Clean Water Branch (CWB) participated in meetings regarding the protection of natural resources. On December 15, 2023, the CWB and SWPB teams submitted to the Debris Task Force a BMP Assessment Report which identified gaps and recommendations for improvements.
- The Hazard Evaluation and Emergency Response (HEER) Office assisted U.S. EPA on Phase I of the response and removal of Household Hazardous Materials from residential properties, worked with the US Coast Guard on marine debris removal, and coordinated with USACE on remediation and cleanup standards of private properties. The HEER Office drafted both a DOH ash sampling plan for Kula and Lahaina and conducted sampling at both locations, and also drafted the Post-Debris Removal Soil Sampling Plan.
- The Solid and Hazardous Waste Branch (SHWB) is currently participating in the Debris Task Force and County planning meetings and overseeing the County of Maui's plans for final debris disposition from the Lahaina wildfires. Oversight includes evaluating compliance with siting analysis, design criteria, operations criteria, groundwater protection, and closure and post-closure care of the proposed facility. While selection of the final disposition location has not been made, the SHWB has already conducted reviews of draft site analysis, design criteria, and groundwater protection for a proposed final disposition site in Olowalu.
- The HEER Office: 1) created a Per- and Polyfluoroalkyl Substances (PFAS) informational page on the HEER webpage: <https://health.hawaii.gov/heer/environmental-health/highlighted-projects/pfas/>; 2) is conducting ongoing studies of PFAS in Wastewater Treatment Plant Influent, Effluent, and Biosolids; and 3) is conducting a Field Study of PFAS Groundwater Plume Heterogeneity at Kahului Airport Fire Training Pit. The Fifth Unregulated Contaminant Monitoring Rule (UCMR 5) will evaluate public drinking water systems across the country for 29 PFAS chemicals. All public drinking water systems in Hawaii that serve over 3,300 people will be tested in calendar years 2023-2025. The EHASB is in the process of procuring a Liquid Chromatograph-Triple Quadrupole Mass Spectrometer system (LC-MS/MS) through funding provided by Act

248, SLH 2022, that will be tailored specifically to analyze PFAS. EHASB has already procured the necessary sample preparation equipment, also purchased through the funding provided by Act 248, SLH 2022.

- The CWB, with financial support of the EPA, has procured permanent signs that will be posted at beach parks throughout the state to inform beach users of the potential health hazard associated with swimming or bathing in coastal waters that may be impacted by surface runoff. The signs advise beach users to stay out of waters and exposed beach sand when the water is brown or murky, especially after storms or heavy rain and that the affected area may contain higher than normal pollutant levels. The signs are intended to provide supplemental messaging to the CWB's Brown Water Advisories and contain a Quick Response (QR) code that links directly to the CWB's water quality advisories web page.
- The State Laboratory Division's recent emergency testing includes drinking water testing after the Red Hill fuel spill, drinking water testing for Lead in public elementary schools through the WIIN-Lead grant and drinking water testing in the aftermath of the recent Wildfires. It has done whole genome sequencing and variant identification for COVID-19 cases. The speed and volume of variant identification for the State of Hawaii makes the State one of the leaders in these metrics nationwide.
- DOH formally launched a Climate and Health program focused on decreasing morbidity and mortality from Climate Change. The growing program has created a statewide working group of medical providers, public health practitioners. The DOH team members from across the DOH, researchers, community advocates, and students working towards reducing the health risks from climate change. The DOH program also launched a Climate and Health Portal for information sharing and has made significant progress on a statewide Climate and Health Vulnerability Assessment expected to be published in early 2024.

#### **Health Resources Administration:**

- While the COVID-19 public health emergency declaration ended on May 11, 2023, COVID-19 is still with us and continues to pose a threat to the health of the public, particularly among vulnerable populations such as kupuna and those living in congregate care settings. DOH served as the strategic lead in providing the expertise, support, and resources for the COVID-19 response for the State including the commercialization of COVID-19 vaccination and treatment. Additionally, DOH continues to provide timely data on COVID-19 case and vaccination trends on our website, and keeps the public and healthcare providers up to date on the latest guidance for COVID-19 prevention.
- The DOH launched several public education campaigns to help people stay healthy.

- ✓ The *Sweet Lies!* campaign addressed the overconsumption of sweetened fruit, sports, energy, or tea drinks by children due caregivers' lack of awareness of the hidden sugar content in these drinks.
  - ✓ The *Control Asthma* campaign educated the public on prevention tips and asthma triggers and resulted in the "Asthma Action Plan" tailored for parents, caregivers, teachers, and coaches to learn more about asthma signs and managing symptoms.
  - ✓ The *BE FAST* campaign in partnership with the Hawaii Stroke Coalition emphasized the importance of care starting in the ambulance as early assessment can improve the treatment success by doctors and outcomes for stroke patients.
  - ✓ In coordination with the Hawaii Fall Prevention Consortium the DOH launched its 2023 Fall Prevention Campaign in June with a media campaign and community outreach programs. We ran two PSAs which were broadcast 680 times with an average viewership of 1,430,000, presented over 45 programs on "*Aging Isn't for the Weak*" at senior centers and other organizations, and partnered with pharmacies who conducted medication reviews and distributed fall prevention materials.
- The transfer of Emergency Medical Services from the State to the City and County of Honolulu was successfully completed. In addition, DOH awarded stipends to eight (8) Emergency Medical Technicians (EMTs) who attended the paramedic program at Kapiolani Community college. Through the Emergency Medical Services for Children State Partnership Program funded by the Health Resources Administration Services, the Handtevy pediatric medication dosing system for prehospital EMS agencies was implemented statewide. In May 2023, train-the-trainer courses were held in each county, producing 34 certified Handtevy instructors statewide.
  - DOH completed the 3rd Annual State and Territorial Suicide Prevention Needs Assessment in collaboration with the Suicide Prevention Resource Center, which continue to move the state one step closer to building an effective and comprehensive suicide prevention infrastructure with state, military, and community partners. In addition, online suicide prevention training was made available to all Hawaii residents free of charge in addition to supporting a robust in-person gatekeeper training network.
  - The DOH Hansen's Disease Branch continued its work on behalf of the residents of Kalaupapa including orchestrating a move of the Oahu-based Care Home, Hale Mohalu, to the Young 2 Building of Leahi Hospital. This new location has larger, updated rooms and beautiful views and continues to provide an Oahu home for the remaining Kalaupapa residents. DOH's Hansen's Disease Branch team has also been hard at work advancing plans for the eventual transition of operations and management of Kalawao County. This work has been multidisciplinary and involves coordination with the



Departments of Hawaiian Home Lands, Natural Resources, and Transportation as well as the National Park Service and County of Maui.

- In 2023, five cases of Monkey Pox (mpox) were reported to HDOH indicating a continued but much lower risk for mpox. HDOH continues to work with partner organizations who care for persons most at risk of mpox focusing on continuing education on the basics of mpox infection for persons at risk, continued access to testing, continued efforts to make mpox vaccination easy to access and shifting to vaccination being seen as part of routine preventive health care for those at risk and communications and engagement strategies to support this shift.
- DOH Public Health Nurses (PHNs) provided extensive support to the people of Maui impacted by the August fires. Within 3 days of the fires, the Maui PHNs established the Lahaina Comprehensive Health Clinic at an unused state building. The clinic quickly became an essential resource for people of West Maui to refill prescriptions, receive basic health care, optical and dental services and behavioral health care. The Clinic was operated by the Maui PHNs until October 31, 2023, when operations were transitioned to Malama I ke Ola, a Federally Qualified Health Center. The PHNs also provided mobile health services, did home visits in West Maui and at non-congregate shelters such as hotels and operated a clinic at one of the major hotel shelters.
- Additionally, DOH rapidly established monitoring of health conditions that might be related to the wildfires and their aftermath. This helped to guide response efforts and direct resources where they were most needed. DOH also conducted a rapid assessment of community needs in October of 2023 to provide additional information on health-related and other needs identified by Lahaina wildfire survivors.
- DOH continues to conduct Federal Medicare certification and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, and end stage renal disease on behalf of federal Centers for Medicare & Medicaid Services (CMS) and according to state law; conduct State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, and Dietitians; and post online inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.

## Federal Funds

In general, the Department of Health's federal funding has remained relatively stable in FY24 with no significant adjustments anticipated in FY25.

### Behavioral Health Administration:

- Federal funding was requested and awarded to the Behavioral Health Administration to assist in response to the Maui Wildfires.
- The Adult Mental Health Division was awarded an initial \$683,316 from the Federal Emergency Management Agency to support a Crisis Counseling Program for the individuals affected by the August 2023 Maui fires. In December, the Substance Abuse and Mental Health Services Administration (SAMHSA) awarded AMHD and additional \$4,452,384 to expand and continue to provide these crisis counseling services.
- SAMHSA also awarded AMHD \$17,250,783 for a Supplemental Emergency Response Grant (SERG) over a two-year period to establish a resiliency center(s) to support long term behavioral health services for the individuals affected by the Maui fires. The direction of the resiliency center(s) will be determined by the community and include mental health services, intervention activities, training resources, case management, and peer support.
- AMHD was awarded a SAMHSA grant last year to open the first Certified Community Behavioral Health Clinic (CCBHC) in the state in Wailuku. In response to the wildfire, an additional \$1,115,556 was received from SAMHSA to open a second CCBHC in Lahaina. The CCBHC was opened immediately after the fires and has been serving the community since.
- The Child and Adolescent Mental Health Division received \$449,813 in supplemental funds from SAMHSA to expand services for affected children and adolescents through various activities, including peer support and care coordination.

### Environmental Health Administration:

- Significant funding increases are anticipated for the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF) from the Infrastructure Investment and Jobs Act of 2021, also known as the Bipartisan Infrastructure Law (BIL). The estimated total allotment for Hawaii is \$401,465,000 over FY22-FY26. The funds will expand the ability to support eligible projects, remediate emerging contaminants, and replace lead service lines.

- Under the DWSRF and the Public Water System Supervision (PWSS) Federal grant programs, managed by the SDWB, DOH received new funding for SFY 2023 totaling \$28,701,799 in new Federal grants. Total funds executed through the DWSRF loan program during this period totaled \$44,843,641. For SFY 2024, the drinking water program received \$76,066,444 in new Federal funds.
- Specialized grants were secured for Emerging Contaminants (EC) and Lead Service Line Removal (LSLR) appropriated under the BIL during SFY 2024. DOH received \$7,555,000 under the BIL Emerging Contaminant (BIL-EC) FFY 2022 Appropriation and \$18,914,000 under the BIL Emerging Contaminants in Small and or Disadvantaged Communities (BIL-SDC) FFY 2022 and 2023 federal appropriations. Additional funding is available through a non-competitive allotment to Hawaii. The intended use of both funds is to address emerging contaminants in drinking water. Under the FFY 2022 appropriation for BIL LSLR, \$19,588,640 was secured. This grant will assist regulated public water systems with their lead service line survey, due by October 2024, and for the subsequent removal of the service lateral once a lead service line is identified.
- Under the CWSRF, managed by WWB, DOH received a total of \$22,305,794.00 in new grants for SFY 2023. Total funds executed during this period totaled \$76,247,412.84. The CWSRF program received a total of \$27,100,200.00 in new grants for SFY 2024. And intends to fund the following equivalency projects in SFY 2024: Honouliuli Wastewater Treatment Plant (WWTP) Solids Process Biogas Cleaning and Storage with an estimated loan amount of \$30,750,000.00, Hilo WWTP Rehabilitation and Replacement Project Phase I with an estimated loan amount of \$16,500,000.00, and Ewa Beach Sewers, Section 4, Improvement District with an estimated loan amount of \$2,371,000.00.
- The State Laboratories Division (SLD) has been the recipient, through DOCD, of COVID and Non-COVID related Federal grants totaling \$57.5M from FY21 with \$48.7M of the grants funding due to end in FY26. The SLD also received federal monies from the Centers for Disease Control and Prevention (CDC) for the Strengthening Healthcare Associated Infections (HAI)/Antimicrobial Resistance (AR) Program (SHARP) to enhance the laboratories' capabilities to detect, monitor, mitigate and prevent the spread of AR pathogens in healthcare settings. In addition, it received federal monies from CDC from the National Wastewater Surveillance System (NWSS) to monitor for the presence of COVID-19, detect COVID-19 variants of concern spreading in communities, and potentially track other emerging health threats (e.g. antimicrobial resistance) and pathogens in Hawaii's wastewater.

#### **Health Resources Administration:**

- In 2023, the Family Health Services Division, Children with Special Health Needs Branch received \$4 million from the Substance Abuse and Mental Health Services Administration (SAMHSA) under the Project Linking Actions for Unmet Needs in

Children’s Health (Project LAUNCH) grant, providing the state \$800,000 a year for the next five years. The program’s goal is to help improve the abilities and skills of adult caregivers of young children to encourage healthy social and emotional development and identify and address behavioral concerns before they develop into serious emotional disturbances (SED).

- In 2023, The Family Health Services Division, Maternal and Child Health Branch received a \$295,000 federal grant to support efforts to prevent maternal mortality and to support maternal mortality review committees. This one-time/one-year grant will also help to fund key initiatives of MCHB and the Hawai’i Maternal and Infant Health Collaborative (HMIHC).

### **Non-General Funds**

Pursuant to HRS 37-47, below is a web link to the Department of Health’s non-general funds:

<https://health.hawaii.gov/orgchart/fy24-non-general-fund-reports/>

### **Budget Requests in Relation to Strategic Objectives, Goals and Performance Metrics**

The DOH continues to have a significant number of vacancies that impact its work and adds unsustainable stress to current employees. As the job market improves and there are more potential applicants, having competitive wages and benefits and a timely and efficient hiring process can help with increasing the much needed additional staff. The Wildfire Disaster and the ongoing COVID-19 response has challenged DOH in its efforts to keep up with the increased demand for services provided by DOH and its ongoing day-to-to operations.

In our Supplemental Budget request, we ask for only the most critical items to support the highest needs in our community. This includes necessary funding for the Hawaii State Hospital and a new mental health crisis center in Honolulu, rate study based provider rate increases for Child and Adolescent Mental Health Division and Early Intervention Services programs, and collective bargaining rate increases for contracted Emergency Medical Services providers. The Supplemental Budget for FY 25 for the Department of Health provides for a net of 10 new general funded FTE and \$58,447,572 in additional general funded resources. A few of the priority requests are highlighted below with background information.

### **Behavioral Health Administration:**

- OR-1 (HTH 420/HO) \$6.7 million in general funds for operations at the Iwilei Resource Center. This behavioral health crisis center will enable first responders to drop off individuals who are in crisis but not in need of medical care.
- OR-5 (HTH 430/HQ) \$20.0 million in general funds for the Hawaii State Hospital's various contracts for inpatient care at other setting in Hawaii and on the mainland and for staff overtime.
- OR-18 (HTH 430/HQ) \$13.0 million in general funds for locum tenens staff at the Hawaii State Hospital.
- OR-15 (HTH 460/HO) \$10.8 million in general funds to increase payment to child and adolescent behavioral health care providers based on a completed rate study.
- OR-98 (HTH 420/HM) Add 4.00 positions and funds to staff a Certified Community Behavioral Health Center of Maui.
- (HTH 420/HQ) While not included in the budget due to timing, resource requests for recommendations subsequent to the safety-stand down and comprehensive review are forthcoming.

**Environmental Health Administration:**

- OR-4 (HTH 840/FG) Add 2.00 permanent Environmental Health Specialist IV positions and funds for enforcement and data management to assist with additional work associated with the Lahaina Wastewater Treatment Plant Supreme Court decision.
- OR-97 (HTH 849/FC) 1.00 position and funds for a Physician I to provide environmental health/medical toxicology subject matter expertise to the Environmental Planning Office, Environmental Health Administration and across the Department of Health.

**Health Resources Administration:**

- HS-2 (HTH560/CG) \$5.0 million in general funds to increase payment to Early Intervention Services providers based on a completed rate study.
- OR-16 (HTH730/MQ) \$2.5 million in general funds for anticipated pay increases for emergency service providers contracted by the State for the counties of Maui, Kauai and Hawaii.
- OR-31 (HTH 100/DG) Add 2.00 permanent positions and funds, for one plumber and one laborer, to maintain structures at Kalaupapa.
- HS-46 (HTH596/KM) \$2.2 million plus two positions funded by Special Funds are requested to implement and maintain a statewide multi-media information campaign addressing adverse public health and safety impacts related to cannabis use and misuse pursuant to section 329D-26(a), HRS.

**Capital Improvement Projects Being Requested for the FY 25:**

- \$4.2 million for Hawaii State Hospital improvements to the Guensberg Building and Bishop buildings for bed expansion.
- \$0.6 million for the Hawaii State Hospital to repair chilled water line and other improvements.
- \$9.96 million for Kamauleule to replace air handler units and exhaust fans, and for related improvements.
- \$2.75 million for Kalaupapa Settlement for the municipal solid waste landfill cover and related site improvements.
- \$0.36 million for the Hawaii State Hospital to upgrade fire alarm panel and related improvements.
- \$2.0 million for Kamauleule Biosafety Level 3 laboratory.
- \$0.44 million for Kalaupapa to remediate hazardous materials.
- \$5.52 million to match \$27.57 million in federal funds for Wastewater Treatment Revolving Fund for pollution control.
- \$6.21 million to match \$31.04 million in federal funds for Safe Drinking Water Revolving Fund.
- (\$100 million) for Kinau Hale mental health crisis unit and related improvements.

The Executive Supplemental requests also include trade-off transfer requests which consist of housekeeping adjustments to reduce negative personal services adjustment budget lines and other housekeeping requests to fold in statutorily exempt positions and align the budget to previously acknowledged reorganizations. Federal fund adjustment requests are also being submitted to align the federal budget ceiling with updated actual and anticipated federal fund awards.

We appreciate the consideration of our resource requests to protect and promote the physical, behavioral, and environmental health for the people of Hawaii. The DOH is the statewide public health agency focusing on populations and prevention and working to ensure that all residents have a fair and just opportunity to achieve optimal health and well-being.

Department of Health  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CDPHND	Expands DOH services in all communities statewide on emergency preparedness/response, communicable disease, health promotion, disease prevention and school health. Focused on the health of populations, communities, and the individuals and families living in them to promote healthy lifestyle choices and assure access to public health nursing services. Community engagement informs DOH policy development/enforcement.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/ developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability.	HTH100/KJ	H	HRS Section 321-1.7
CDPHND	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug-resistant TB. Hawaii has the highest state incidence of tuberculosis, primarily related to immigration and migration.	Coordinates and provides screening for active TB disease and TB infection using TB skin testing, blood tests and X-rays. The clinic provides direct patient care for complex TB cases and oversees the treatment of cases in neighboring islands and the medical community. PHNs, MDs, pharmacists, and outreach workers evaluate, and monitor patient compliance with treatment protocols, as well as investigate and manage contacts of infectious TB cases. "TB Case Review", "TB Cohort Review" and other program evaluation tools provide comprehensive program evaluation and direction, and facilitate collection of relevant data for surveillance, statistical reporting and analysis of trends.	HTH100/DD	H	HRS Chapter 325.2; HAR Title 11, Chapter 164.2
CDPHND	Prevents the spread of Hansen's disease through case management, treatment and epidemiological follow up of new cases. Also provides case management to prevent and treat sequelae of Hansen's disease in accordance with statute. (87% of the HD Control Program is funded through federal funds).	Identifies and manages all new cases of Hansen's disease, providing diagnosis, treatment, epidemiological follow-up and case management. Prevents and treats HD-related complications and disabilities.	HTH100/DE	H	HRS Chapter 326; HAR Title 11, Chapter 168
CDPHND	Provides administrative services, program planning and legislative support for STD control. Administers programs for the surveillance, prevention and control of STDs statewide.	Provides STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and statewide in collaboration with district public health offices, community based organizations and health care providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	HTH100/DH	H	HRS Chapter 325
CDPHND	Provides administrative services, program planning and legislative support for HIV control. Administers programs for the surveillance, prevention and control of HIV statewide.	Provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies. Supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission. Provides mandated surveillance of HIV/AIDS.	HTH100/DI	H	HRS Chapter 325
CDPHND	Provides a secure living environment and medical care for the patients of Kalaupapa in accordance with HRS Chapter 326.	Provides medical, and nursing services for Kalaupapa registry patients in Kalaupapa. Maintains infrastructure to support the Kalaupapa community, including housing, food, transportation, equipment, utilities, and emergency management.	HTH100/DG	H	HRS Chapter 326
CDPHND	Hale Mohalu on Oahu permits a higher level of medical care for the Kalaupapa patients than can be provided at the Kalaupapa nursing facility. Patients are also triaged or re-admitted to the Hale Mohalu health care facility on their way to/from tertiary care in the community hospitals and subspecialty medical outpatient care to ensure continuity of patient care.	Provides Kalaupapa patients with coordinated medical, nursing, and rehabilitative care, particularly for services on Oahu that cannot be provided in Kalaupapa.	HTH100/DF	H	HRS Chapter 326
CDPHND	Provides coordination, oversight, and policy direction for four distinct statewide programs that focus on prevention and control of HIV, tuberculosis, Hansen's disease, and sexually transmitted diseases as well as Public Health Nursing services and activities. Communicable disease control in this division requires careful approaches in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Treatment to prevent transmission is often prolonged and may be life-long. Incorporating social and behavioral determinants of health are essential to this division's function.	Plans, directs, and reviews planning, programming and budgeting activities coordinating with departmental administrative offices, division branches, and other agencies. Reviews and recommends personnel actions, and investigates and resolves issues relating to employee grievances, program challenges and problems. Provides division-wide medical consultation, clinical direction through medical, nursing, and other public health standing orders, investigates and appropriately addresses public health/medical concerns for division programs, and reviews all division federal grants as principal investigator and financial officer.	HTH100/KE	H	HRS Section 321-1.7; HRS Chapters 325 and 326; HAR Chapters 156 and 164.2
CDPHND	Funds 2 RNs for medically fragile.	Provides multifaceted clinically skilled work that includes health event/disease investigation, health and developmental screening, referral and follow up, outreach, home-visiting, case management, nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability, with a focus on children with medically fragile conditions.	HTH100/KL	M	

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DOCD	The Disease Outbreak Control Division is the strategic lead for any large-scale Departmental investigation of or response to disease outbreaks of public health significance impacting Hawaii residents and visitors. The Division oversees two major programs, Disease Investigation and Immunization, and generally oversees surveillance and response activities pertaining to infectious and other imminent health threats, including healthcare associated infections.	Prepare for and respond to emerging threats (e.g., COVID-19, Ebola, mpox virus infection) of outbreak potential, infectious or otherwise, as well as more common infectious disease issues. Monitor disease conditions to provide early warning of potential threats and interprets data to guide public health action. Coordinate among programs to improve security, stability, interoperability, and usefulness of data systems to support disease surveillance and response functions. Strengthen collaborations in these endeavors between the Department of Health and multiple other partners, including clinical commercial laboratories, hospitals, schools, emergency management agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism/man-made events.	HTH131/DA	H	HRS §321-4.3; §321-31; §325-5
DOCD	Immunization Branch promotes the use of vaccines to prevent the incidence and spread of infectious diseases; provides a central repository for statewide immunization information; assesses the impact of vaccine use on disease trends and spread; and conducts surveillance for and investigate vaccine-preventable disease cases/outbreaks. When available, the program also distributes and coordinates administration of federally provided vaccines (e.g., COVID-19, Vaccines for Children, Stop Flu at School).	Educate public health and providers regarding vaccines; order and distribute vaccines for the Vaccines for Children program and mass vaccination campaigns (e.g., COVID-19); coordinate vaccination clinics in response to identified public health needs (e.g., COVID-19, disruption of medical services due to emergencies such as Maui wildfires, school-located vaccine clinics); conduct school vaccine assessments; maintain vaccine-preventable disease surveillance; conduct vaccine-preventable disease investigations of cases/outbreaks (e.g., COVID-19, hepatitis A and mumps outbreak responses); maintain the Hawaii Immunization Registry (HIR) to capture immunization information statewide; order vaccine for the Vaccines for Children program through the HIR.	HTH131/DC	H	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §325-121; and §353-15
DOCD	Monitors infectious and other diseases of public health importance to track disease incidence, trends, and impact on public health; investigates disease outbreaks and single cases of important or unusual diseases; recommends improved disease prevention methods to appropriate partners and implements measures to control disease spread; provides guidance for clinicians regarding diagnosis and treatment of infectious diseases.	Conduct surveillance for routine foodborne illnesses (e.g., E. coli, Salmonella), influenza, other respiratory diseases including COVID-19, and arboviral diseases; maintain healthcare associated infections and antimicrobial resistance surveillance and collaborate with healthcare partners to strengthen infection control in health facilities and curb antimicrobial resistance; conduct investigations of and respond to outbreaks of non-vaccine preventable disease; educate the public and healthcare providers about diseases of concern.	HTH131/DJ	H	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
AMHD	Community Mental Health Center services.	Provision of statewide treatment, case management, and psychosocial rehabilitation services for adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community.	HTH420/VAR	H	Chapter 334, HRS
AMHD	Division administrative services.	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the Adult Mental Health Division.	HTH420/HB, HTH420/HP	H	Chapter 334, HRS
AMHD	Court ordered evaluation services.	Provision of court ordered examinations including fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release.	HTH420/HG	H	Sections 704-404, 571-22, HRS
AMHD	Contracted services for adults with serious mental illness.	Provision of contracted services including community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. The population served are adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community. Crisis services, including crisis line services, are also provided to the general population of the State.	HTH420/HO	H	Chapter 334, HRS



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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
AMHD-HSH	Providing 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health	The Hawaii State Hospital (HSH) is the only state operated acute psychiatric hospital in Hawaii, and serves patients from all islands in the State. The hospital is licensed by the State of Hawaii, Department of Health, accredited by The Joint Commission and operates 297 licensed beds for the treatment of seriously mentally ill adults (at least eighteen years of age), who have been court committed to the facility for care and treatment. Many of the psychiatric patients have medical co-morbidities and/or substance abuse disorders which could lead to potential health risks that may require medical care and treatment.	HTH430/HQ	H	Chapter 334, HRS
ADAD	HTH440/HO consists of State, federal, and special funds that are contracted to provide substance abuse prevention and treatment services statewide.	Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	HTH440/HO	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS); Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HD Organizational functions are: Administration; Administrative Management Services Office, Quality Assurance and Improvement Office, and the Planning, Evaluation, Research and Data Office.	Division Administration develops, coordinates and supports the implementation of innovative substance abuse services and programs, and directs the Division's legislative program and activities on substance abuse, and provides effective intra- and inter-departmental coordination. The Administrative Management Services Office oversees the Division budgeting, financial management, and human resources functions. The Quality Assurance and Improvement Office develops and implements a system-wide quality assurance and improvement program that incorporates staff, community, and consumer involvement. The Planning, Evaluation, Research and Data Office plans, coordinates, and conducts planning, evaluation, research and data collection and analysis to support the development of policies, programs, state plans and services related to substance abuse.	HTH440/HD	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; and Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	HTH440/HT consists of the Treatment and Recovery Branch that oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services, monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. HTH440/HT was transferred out from old Org Code and Program ID HTH440/HR to align the positions and funds with the ADAD Reorganization.	The Treatment and Recovery Branch (TRB) coordinates, develops and administers programs that promote access to clinically sound and cost-effective substance abuse treatment, recovery and support services. TRB provides consultation and collaborates and coordinates substance abuse treatment services with other organizational segments of the division, other divisions, other state departments, community groups, and service providers. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services. TRB also administers special projects, including but not limited to the Hawaii Screening, Brief Intervention and Referral to Treatment (SBIRT) Project and the Hawaii Opioid State Targeted Response (STR) Project.	HTH440/HT	H	Sections 321-16.5 and 321-16.6, HRS, relating to special treatment facilities and therapeutic living programs, respectively. Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act. P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96.51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions, final rule.
ADAD	HTH440/HU consists of the Prevention Branch that develops, maintains, and implements a comprehensive statewide plan for substance abuse prevention services; coordinates and collaborates in the planning and implementation of effective substance abuse prevention services with community groups, private and public agencies, federal funding sources, and consumers; and provides knowledge and expertise in the field of substance abuse prevention and assures technology transfer to support and improve substance abuse prevention services.	The Prevention Branch (PB) develops performance standards and outcomes to be achieved by service providers contracted to provide substance abuse prevention services in compliance with federal and state requirements; develops, executes, and monitors contracts for substance abuse prevention services; provides substance abuse prevention related consultation and assistance to other divisions within the Department, other state departments and private sector organizations; collaborates and coordinates substance abuse prevention services with other organizational segments of the division, other state departments, community groups, and service providers; provides substance abuse prevention expertise in securing and administering public or private funds and grants; and administers special projects, including but not limited to the Strategic Prevention Framework - Partnerships for Success (SPF- PFS) and the Hawaii State Tobacco Enforcement Contract (FDA).	HTH440/HU	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Services Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996, P.L. 103-62, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
CAMHD	Provide for the administration of the Child and Adolescent Mental Health Division (CAMHD), including legislative functions, planning, compliance with state and federal rules, and maintaining critical services for the youth in the state	The CAMHD Administration Office is comprised of the Division Administrator and Secretary; the Clinical Services Office (CSO) which is comprised of the Medical Director, Lead Psychologist, Psychiatrists, Psychologists, Social Workers and Clerical Support; The Healthcare Systems Management Office (HSMO) which is comprised of IT staff, Quality Assurance Staff and clerical support; Program Improvement and Communications Office (PICO), which is comprised of the Lead Research and Evaluation Specialist, Planner, Provider Relations Liaison, Digital Marketing Specialist, Public Information Specialist and clerical support; Central Administrative Service Office (CASO), which is comprised of the Administrative Officer, accountants, contracts staff, personnel staff and clerical and accounting staff; and a Federally Funded Substance Abuse Mental Health Services Administration grant (Data to Wisdom (D2W) which is comprised of a Project Director, Clinical Data Director, Social Marketer, Program Development Specialists, and clerical support.	HTH460/HF	H	HRS Chapter 321-171 through 176 and 334-3

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CAMHD		The CSO oversees the critical placements and issues with clients, staff training, and program reviews statewide, within the Division as well as contracted providers. The HSMO provides facility certification and credentialing of CAMHD staff and contracted providers, adjudication of all billing to insurance companies for appropriateness and proper documentation, management of the Electronic Health Record and quality assurance. PICO provides provider relations; communication; web based content; research and evaluation of data to provide better care to the youth, and; public legislative review.	HTH460/HF	H	
CAMHD		CASO handles all contracting, procurement, fiscal and personnel matters. D2W is a program through a federal grant dedicated to the development of outcome measures to better treat the youth within the system of care; continuance of the wraparound program started with Kaeru to provide the peer support to youth and; to guide and implement the Trauma Focused Task Force within the State.	HTH460/HF	H	
CAMHD	Support functions to CAMHD registered clients that do not have funding for other supports through Federal Funded Programs.	These funds are used to fund the federally mandated program for First Episode Psychosis for adolescents and young adults; support and contracts for mental health services for youth without homes; the Family Support Organization Contract; staff and contracts for trauma informed care; Telehealth and Electronic Health Record equipment; staff to support evaluation and information systems; a coordinator for the Hawaii Interagency State Youth Network of Care (an organization promoting partnerships, community outreach and needs assessment); and clinical training and education. Medicaid Funding is used to provide contracted Mental Health Services to the children and adolescents across the state of outpatient and inpatient services, along with General Fund monies for those youth that do not meet the Medicaid eligible criteria, the state match and the costs that exceed the Medicaid rates to provide the services to the youth.	HTH460/HO	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD	Provide for the localized clinical care coordination throughout the state to the children and adolescents needing mental health services	These functions are located in the Oahu Services Branch, Family Court Liaison Branch, Neighbor Island Services Branch and Family Guidance Centers statewide. The positions consist of Branch Chiefs, Center Chiefs, Supervisors, Human Service Professionals/Social Workers, Administrative Specialists and clerical staff. The HSP/SW provides all care coordination/case management to the registered clients. The Administrative Specialist handles all local fiscal, personnel and office management matters, the Center Chief oversees day to day running of the Center and the Branch Chief oversees the day to day running of the Branch.	HTH460/HE HTH460/HS HTH460/HV	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		Although the Psychiatrist, Psychologist and Quality Assurance Specialist are all located in the Administration of CAMHD, they are physically located within the FGC. The Psychiatrist and Psychologist provide clinical leadership to the clinical staff and direct services to the clients, including assessments, therapy and medication management. The Quality Assurance Specialist provides for uniform management, clinical data assemble and business management practice purposes, with consistent quality assurance across the Division.	HTH460/HE HTH460/HS HTH460/HV	H	
BHA	Behavioral Health Administration	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the BHA.	HTH495/HA	H	Chapter 334, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and Residential Supports. Developmental Disabilities Domiciliary Homes - 128 five bed group homes and apartments that house individuals with severe medical, developmental and intellectual disabilities who qualify for institutional care. These services are required under HRS Section 333F-2. Crisis Contract provides emergency response, crisis stabilization and crisis residential to individuals in DDD who may experience a mental health or family crisis.	Purchase of service programs (health and human services) for those individuals not eligible or awaiting eligibility determinations for Medicaid 1915(c) waiver services. The goals for purchasing the service programs include ensuring individuals' health and safety, and increasing individuals' natural supports, ability to be integrated into the community, self-determination and independence. Crisis services focus on ensuring physical and psychological safety, and preventing placement disruptions.	HTH501/CM	H	Chapter 333F, HRS
DDD	Medicaid 1915(c) Home and Community-Based Services (HCBS) Waiver serves individuals with moderate to profound intellectual and developmental disabilities (I/DD) who would otherwise receive services in an institution due to the severity of their cognitive and/or physical disabilities. Services provided in homes and communities include personal assistance/habilitation, community learning services, emergency stabilization services, respite, employment supports, training and consultation, specialized medical equipment, home and vehicle modification, adult day health, and private duty nursing. The HCBS waiver provides services for over 3000 people per year in the community at a cost that is significantly lower than the cost of institutional care. The State currently receives Federal Financial Participation (FFP) at the FY2021 rate of 53.02%	State match for Title XIX of the Social Security Act Medical Assistance program to operate the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver. The 1915(c) HCBS waiver must meet all requirements of the Medicaid Community Integration Final Rule in order to draw down Federal Medical Assistance Percentages (FMAP). DDD operates an array of HCBS services that support individual with substantial intellectual and developmental disabilities to live in the community versus in institutional settings. Due to new and increasing oversight and enforcement of federal requirements, DDD has instituted a number of modernizations to the HCBS waiver including updates to service requirements to enhance oversight and support community integration, instituting new services to increase participation in the community, building of more person-centered case management practices, adoption of the Supports Intensity Scale (SIS) assessment to align individuals' budgets with their support needs, and aligning provider payment rates with the actual costs of service provision.	HTH501/CN	H	Chapter 333F, HRS
DDD	Directs the administration of the statewide case management system for persons with intellectual and developmental disabilities and their families including overall planning, budgeting, coordination and management of the Case Management Branch.	Administers the statewide case management system for persons with I/DD and their families or guardians. Ensures the development of person-centered plans for all clients in the DDD system through the development of policy and procedures, development and consistent implementation of standards, and a supervisory system. Develops and maintains standardized forms for use in the client management system. Administers Branch budget and fiscal policies and procedures in compliance with State and departmental directives. Ensures case management compliance with the requirements of the Medicaid 1915(c) Home and Community Based Services waiver. Provides clinical processes for case managers to interact with the Clinical and Eligibility Determination Staff to support interdisciplinary teaming for people with complex needs.	HTH501/CU	H	Chapter 333F, HRS
DDD	The Community Resources Branch oversees the development of resources, services, and supports for DDD individuals with I/DD including assuring implementation and quality of the Medicaid HCBS Waiver by the provider network, and resources to assist individuals with housing, employment, and activities for self-determination and full community integration. Provides overall budget management and administration of the Branch. Oversees the Neurotrauma Program in accordance with HRS § 321H.	Oversees the development, application process and reporting requirements of required assurance for the Medicaid 1915(c) Home and Community Based Services waiver. Develops and monitors 1915(c) waiver standards for the provider network. Initiates and coordinates the development of new and existing resources and services for individuals with I/DD in the areas of housing, employment, and self-determination, including community integration activities.	HTH501/CV	H	Chapter 333F, HRS Chapter 321H, HRS
DDD	The HCDSB operates dental clinics and performs dental treatment for institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care for this population.	HCDSB is the only state dental program that provides direct dental treatment services to the community. HCDSB provides dental treatment services for adults (over 20 years old), and for Medicaid patients who are classified as aged (over 65 years old), blind, disabled or other special needs who lack access to private sector dental services. HCDSB provides dental services to patients who reside at Hawaii State institutions, including the Hawaii State Hospital, Leahi Hospital, and Kalaupapa Settlement, as well as to patients who reside in the community. HCDSB has five (5) dental clinics located at the Department's Health Centers on Oahu (Diamond Head, Lanakila, Leeward, and Windward), and the Hawaii State Hospital. Currently there are no dental clinics located on the Neighbor Islands. In addition to the dental services provided at the HCDSB clinics, dental procedures will now be provided (limited) in a hospital setting under general anesthesia as needed.	HTH501/ED	H	Dental Health - Sec. 321-61 to 63, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	The Outcomes and Compliance Branch (OCB) oversees the DDD Quality Assurance and Improvement Program (QAIP), monitors case management functions as required by the Medicaid HCBS Waiver, oversees the adverse events reporting and management system, manages first level service and eligibility appeals and mortality reviews, maintains a training program for DDD, coordinates the National Core Indicator assessments, certifies Adult Foster Homes, investigates and resolve complaints, and operates the DDD utilization management program.	OCB oversees the DDD quality assurance and improvement program, which is the overarching structure for managing quality and implementing program improvements based on systematic monitoring and tracking and analysis of data trends and patterns. The QAIP conducts ongoing and regular internal monitoring to review processes and measures to continuously improve services. To ensure quality client outcomes using best practices this section develops, monitors and evaluates quality improvement processes that is data driven. OCB conducts consumer and family surveys. Training needs are identified based on critical measures and outcome analysis and implement the National Core Indicator (NCI) Project. OCB is responsible for monitoring DDD case management practices, programs and participants' outcomes, and certifies Adult Foster Homes and caregivers in accordance with HAR. The OCB Training Unit provides training for DDD staff, participants, and their families to support the core initiatives of the Division and staff competencies at all levels.	HTH501/JA	H	Chapter 333F, HRS,
DDD	Per Section 321H-2 HRS, the Department of Health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and with oversight from two advisory boards to administer the neurotrauma special fund. This CRB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of Incidents, prevalence, and outcomes for survivors of traumatic brain injury; and 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports to address the needs of traumatic brain injury survivors.	Develops, implements and monitors a comprehensive system of statewide supports to address the needs of people with Neurotrauma injury and their families.	HTH501/JN	H	Chapter 321H, HRS
DDD	DDD case management system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & services for persons with developmental disabilities or intellectual disabilities....." Case managers provide critical functions on all islands serving 3,500 individuals with intellectual and developmental disabilities (I/DD). Case managers ensure quality care & services are delivered and health and safety of participants is ensured.	Provides case management system across the State to persons with intellectual and developmental disabilities (I/DD) and their families and guardians. Works with persons with I/DD and their families to identify what is important to the person; identify what supports the person has, wants, needs; identify what supports are necessary to assure the individual's health and safety and well-being; assist individuals in developing a plan to support them in their desired life; and assists individuals in obtaining supports and services needed. Case managers are responsible for core 1915(c) waiver requirements including ensuring choice of providers, using assessments to understand needs, family engagement and communication, development of person-centered plans based on assessed needs, ensuring services are authorized and delivered, monitoring of individualized supports budgets, monitoring and responding to any change in person's conditions or life situation, responding to crisis situations, coordinating with hospitals around psychiatric admissions as well as across-the-board, discharge planning, locating residential placements when necessary. As well, case managers work with DDD participants that are not in the 1915(c) waiver.	HTH501/JO HTH501/JQ HTH501/JR HTH501/JS	H	Chapter 333F, HRS
DDD	Provides overall administration of the DD Division including legislative functions, planning, compliance with state and federal statutory and regulatory requirements, implementing terms of the DHS/Med-QUEST Division Memorandum of Agreement to operate the Medicaid 1915(c) HCBS waiver and maintaining critical services for more than 3,500 individuals statewide per HRS Chapter 333F. These include the Division Administrator, Medical Director, Administrative Officer, Contracts Management, Compliance Officer, Planning and, Case Management System IT Project Management, Divisional secretarial support.	Administers, directs and leads the programs and activities of the Division to comply with all applicable federal and state statutes including Hawaii Revised Statutes 333F and 321H; develops, plans and coordinates all aspects of programs, services and activities statewide through ensuring the maximization of desired outcomes and national best practices; directs and plans policy, research and data activities; implements administrative and budgeting activities, payment and personnel systems, procurement and contracts; provides project management for the DDD IT case management system; conducts planning, policy, and research; implements the clinical and eligibility determination system; and provides compliance consultation and activities for all legal settlement agreements and litigation issues.	HTH501/KB	H	Chapter 333F, HRS; Chapter 321H, HRS

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DCAB	Establish guidelines for the design of buildings, facilities, and sites by or on behalf of the State and counties in accordance with Section 103-50, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 216, "Disability and Communication Access Board Rules of Practice and Procedures." Approve site specific alternate design requests when an alternate design provides equal or greater access.	HTH520/AI	H	HRS §348F-3(1); HRS §348F-7; HRS §103-50
DCAB	Provide review and recommendations on all State and county plans for buildings, facilities, and sites in accordance with Section 103-50, Hawaii Revised Statutes.	Review State and county construction documents. Review and decide upon site specific alternate design requests, per the public hearing process, for Section 103-50, Hawaii Revised Statutes projects.	HTH520/AI	H	HRS §348F-3(2); HRS §348F-7; HRS §103-50
DCAB	Establish guidelines for the utilization of communication access services provided for persons who are deaf, hard of hearing, or deaf-blind in State programs and activities. Guidelines include, but are not limited to, determining the qualifications of interpreters who may provide services, the amount of payments to interpreters, and the credentialing of interpreters who do not hold national certification via state screening process.	Administer the Hawaii Administrative Rules, Title 11, Chapter 218, "Communication Access Services for Persons who are Deaf, Hard of Hearing, and Deaf-Blind." Administer the Hawaii State Sign Language Interpreter Credential Program, Hawaii Quality Assurance System Test and Continuing Education Program for sign language interpreters.	HTH520/AI	M	HRS §348F-3(3); HRS §348F-7
DCAB	Administer the Statewide program on parking for persons with disabilities, in accordance with Part III of Chapter 291, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 219, "Parking for Persons with Disabilities." Administer the issuance of parking permits and identification cards to qualified applicants with disabilities.	HTH520/AI	H	HRS §348F-3(4); HRS §348F-3(7.5); Chapter 291, Part III, HRS
DCAB	Serve as the designated state agency to coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act (ADA) for access to programs; services; employment; telecommunications; and buildings, facilities and sites.	Coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act among the Executive branches of State Government. Administer and issue the ADA Curriculum for State and County Government Entities and Programs and Services Reference Manual for Persons with Disabilities to ADA coordinators. Assist Departmental ADA Coordinators resolve complex ADA-related complaints or situations.	HTH520/AI	H	HRS §348F-3(7)
DCAB	Provide technical assistance and guidance to, but not limited to, state and county entities in order to meet the requirements of state, federal, and county laws providing for access for persons with disabilities through public education programs and other voluntary compliance efforts.	Provide advice and recommendations on matters relating to access for persons with disabilities, with emphasis on legislative matters, administrative rules, policies, and procedures of the State and county governments. Review and assess the problems, needs, and the availability of adequate services and resources for persons with disabilities in the State. Approximately twenty percent (20%) of population, are the beneficiaries of DCAB in which technical assistance and guidance are provided in civil rights, communication access, emergency preparedness, transportation and travel, community living and employment; and activities are also directed to other entities and individuals, including government (State and county), private service providers, employers and human resource personnel, design professionals, families, and the general public. Ensure compliance with the Individuals with Disabilities Education Act §300.169, provide staff support for the Special Education Advisory Committee (SEAC) meetings, conferences and functions for children with disabilities and provide technical assistance and guidance to families with students with disabilities in understanding the Department of Education, Individual Education Program.	HTH520/AI	H	HRS §348F-3
FHSD	Women, Infants and Children Program (WIC)	To improve the nutritional health of eligible women infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HTH 560/GI	H	HRS § 321-31 (Preventive Medicine) (P.L. 111-296)
FHSD	Maternal and Child Health Administration	Includes Chief, secretary, and administrative support staff. Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. Collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. Administrative support activities for the branch including personnel services, procurement oversight, and accounting.	HTH560/CK	H	HRS § 321-322, Maternal and Child Health Program
FHSD	Home Visiting	The Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program facilitates collaboration and partnership at the federal, state, and community levels to improve health and development outcomes for at-risk children through evidence-based home visiting programs.	HTH560/CT	H	HRS 321-37, Child Abuse and Neglect Prevention; HRS 321-327, Home Visiting Program

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
FHSD	Women's and Reproductive Health	Administers a statewide system of health services to address the needs of high-risk populations including adolescents, men, women, and hard to reach populations in their reproductive years. Promotes strategic planning methods that engage community services and stakeholders and addresses health disparities impacting access to quality care across the lifespan. The Reproductive Health Services Unit assists individuals in determining the number and spacing of their children and promotes positive birth outcomes and healthy families. The education, counseling and medical services available through state funded clinical programs assist with achievement of this goal. The Perinatal Support Services Program strives to reduce factors that contribute to infant mortality and provides an array of services to address risk factors that lead to poor birth outcomes. The Adolescent Health Unit partners with teen serving community organizations, parents, and teens to identify priorities for advancing adolescent health and leverages grants and funding, trainings, and cross-sector programming to build community capacity to address and improve adolescent health across the state.	HTH560/CW	H	HRS §321-321, Maternal and Child Health Program
FHSD	Family Support & Violence Prevention.	Administers a statewide system of family support, positive parenting, and violence prevention programs across the lifespan for prenatal, infants, youth, and adults. Develops initiatives and training/education on family and intimate partner violence prevention through partnerships with public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund, Child Death Review, Domestic Violence Fatality Review, Hawaii Children's Trust Fund, and 2 federal grants: Rape Prevention and Education and Community-Based Child Abuse Prevention (CBCAP). The CBCAP program supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.	HTH560/CF	H	HRS 321-341, Child Death Review; HRS 321-472, Domestic Violence Fatality Review; HRS 321-1.3, Domestic Violence and Sexual Assault Special Fund; HRS 350B, Hawaii Children's Trust Fund; HRS 321-37, Child Abuse and Neglect Prevention.
FHSD	Children with Special Health Needs	Children with Special Health Needs Branch works to improve access for children and youth with special health care needs (CYSHCN) to a coordinated system of family-centered health care services and improve outcomes, through systems development and supporting families to meet their health and developmental needs. Children and Youth with Special Health Needs Section both supports system development and provides direct "safety net" services (including service coordination, clinics, and financial assistance for pediatric specialty services) for CYSHCN age 0-21 years. Newborn Metabolic Screening Program assures that infants born in Hawaii are screened for disorders with serious consequences such as intellectual disability or death, and provides tracking and follow-up. Newborn Hearing Screening Program assures that infants born in Hawaii are screened for hearing loss, and provides tracking and follow-up. Genetics Program promotes prevention, detection, and management of genetic disorders; provides genetics education; and works to improve access to genetic services. Birth Defects Program collects information to monitor birth defects statewide. Childhood Lead Poisoning Prevention Program works to reduce lead exposure, by strengthening blood lead testing, surveillance, education, outreach, and linkage to services.	HTH560/CC	H	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-361 to 363 (Newborn Hearing Screening); HRS §321-421 to 426 (Birth Defects Program)
FHSD	Early Intervention	Early Intervention Section (EIS) provides early intervention (EI) services for infants and toddlers birth to 3 years of age with a developmental delay or a medical condition that has a high probability of resulting in a developmental delay if EI services were not provided. EI services are delivered statewide through 18 EI Programs that are State-operated (3) or contracted (15) for specified geographical areas. Federally mandated EI services include but are not limited to: assistive technology; family training, counseling, home visits; nutrition services; occupational therapy; physical therapy; psychological services; service coordination; social work; special instruction; and speech-language services.	HTH560/CG	H	HRS 321-357, Early Intervention; P.L. 108-446, the Individuals with Disabilities Education Act (IDEA), Part C.

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
FHSD	Family Health Services Administration	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V MCH Block Grant, Primary Care Office (PCO), Rural Health, Critical Access Hospital (CAH), Medicare Rural Hospital Flexibility Grant (FLEX), Early Childhood Comprehensive Systems, Oral Health, and PRAMS grants. Also administers community health centers special fund, rural hospital subsidy contracts, & POS contracts for primary care services and the Pediatric Mental Health Care Access Expansion grant.	HTH560/KC	H	HRS 321-1.5 - 321-1.6, Primary Health Care Incentive Program; HRS321-1.65, Community Health Centers Special Fund; HRS 321-61 - 321-63, Dental Health
CDPHPD	Plans directs, and coordinates chronic disease prevention and management and health promotion strategies and activities	Oversees statewide chronic disease prevention and health promotion programs to reduce risks through policies, systems, and environmental changes, and strengthening linkages between population-based strategies and preventive health services. Maintains information infrastructure for surveillance, establishes evaluation standards, and provides epidemiological support. Guides and coordinates policy development, social marketing, health communications, and planning.	HTH590/KK	H	HRS, Chapter 328L-2, -5, -6
CDPHPD	Chronic Disease Management	Identifies and targets major chronic diseases - asthma, cancer, diabetes, heart disease and stroke and develops population-based policies and systems change initiatives; provides language interpretive services for limited-English speaking population groups to assure access to, and knowledge of preventive health measures.	HTH590/GP	M	HRS, Chapter 328L-2; 321-301; 327-24
CDPHPD	Primary Prevention	Provide technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition and physical activity, and tobacco use; translates evidence-based best practice policies and strategies into community/population-based interventions.	HTH590/GR	H	HRS, Chapter 328; 328L-5, -6
HRA	Deputy Director of Health Resources Administration formulates policies and provides administrative oversight to this administration.	Provides leadership, policy development, planning, and administrative support to best meet the needs of those served by the six programs and services administered the Health Resources Administration.	HTH595/KA	H	
OMCCR	The Office of Medical Cannabis Control and Regulation (OMCCR) implements and administers the statewide medical cannabis dispensary system and medical cannabis patient registry to ensure that medical cannabis is accessible for Hawaii's patients and visiting patients, while maintaining patient safety, product safety, and public safety as guiding principles. Since May of this year OMCCR has been tasked by the Department of Health to regulate the hemp processing industry for the State of Hawaii as part of the effort to consolidate oversight of access to cannabis and hemp derived products by patients and consumers of Hawaii.	Issues cards for qualified medical cannabis patients certified by physicians and advanced practice registered nurses; verifies registered patients and grow sites for law enforcement; manages the petition process for additional qualifying conditions for medical use of cannabis. Issues initial medical cannabis dispensary licenses and license renewals; conducts onsite inspections of medical cannabis production and retail facilities; investigates complaints and unlicensed activities; issues findings and requires corrective actions; coordinates activities with federal, state, county, and private agencies. OMCCR is in the process of working to establish the interim rules for Act 263, Hemp Processor law, and will develop a plan of action to enforce hemp regulations based on these rules in the near future.	HTH596/KM	H	HRS Chapter 329 Part IX HRS Chapter 329D HRS Chapter 328G HAR Chapter 11-160 HAR Chapter 11-850
EHSD	EHSD optimizes prevention and compliance, public health and environmental health practices through statewide programs.	EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies and coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies and strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules, or amendments; reviews violation of rules; coordinates budget and personnel processes; coordinates training and outreach programs; and directs performance standards within the division.	HTH610/FL	H	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, and 469, HRS.
EHSD	The Vector Control Branch protects public health by suppressing outbreaks of potential vector-borne diseases throughout the State of Hawaii by timely surveillance for new or introduced vector species, and abatement of rodents and other small animals, mosquitoes, and other vectors of medical significance that transmit disease and/or impair public well-being.	The branch conducts assessments in the areas of biological control methods for vectors, performs inspections of chronic vector breeding sources, monitors the population trend of major vectors on a statewide basis, controls vector breeding areas through the application of chemicals or biological predators, and follows up on inspection and surveillance items that may pose a threat to public health or the environment, and provides information and recommendations on the control and eradication of vectors to the public.	HTH610/FN	H	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26 Vector Control.



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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EHSD	The Food and Drug Branch safeguards public health by ensuring that food, drugs, medical devices, and certain other consumer products are safe. The branch priority is food product safety, given the large number of product recalls and outbreaks of foodborne illnesses that occur nationally and locally, but it also enforces pharmaceutical compliance and proper labeling of food and drug products.	The branch partners with the U.S. Food and Drug Administration and DOH's laboratory to conduct sentinel monitoring of various food products to test for foodborne contaminants. Additionally, the pesticide residue monitoring program is a compliance program to monitor the level of pesticide chemical residues in locally grown agricultural products to ensure that they do not exceed U.S. Environmental Protection Agency limits. The branch also ensures that food and drug products that are deemed adulterated, misbranded, and/or mislabeled are removed from sale through inspection and enforcement. The branch also assists with food and drug safety issues after natural disasters as needed.	HTH610/FP	H	HRS Chapters 321, 328, 328C, 328D, 328E, 330, and 330C; HAR Title 11 Chapters 11-26 Vector Control, 11-27 Bottled Water, 11-29 Food and Food Products, 11-33 Hawaii Drug Formulary of Equivalent Drug Products, and 11-36 Sale of Prophylactics Through Vending Machines.
EHSD	The Food Safety Branch (formerly Sanitation Branch) regulates, educates, and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment, and compliance.	The branch permits and inspects retail food establishments; assesses and assures that care homes meet sanitation requirements; inspects all public and private schools, milk plants and dairies; licenses tattoo artists and embalmers; and permits and inspects tattoo shops, mortuaries, and public swimming pools.	HTH610/FQ	H	Chapters 321, 322, and 469, HRS; HAR, Title 11, Chapters 11-10 Public Swimming Pools, 11-15 Milk, 11-17 Tattoo Artist, and 11-22 Mortuaries, Cemeteries, Embalmers, Undertakers, and Mortuary Authorities, 11-35 Shellfish Sanitation, and 11-50 Food Safety Code.
EHSD	Indoor & Radiological Health Branch: The Noise Section implements the statewide community noise program through enforcement of maximum permissible sound levels and issuance of permits/variances for stationary noise sources, agricultural, construction and industrial activities. The Radiation Section assures radiation protection for users and the general public through radiological incident response, licensure and inspection of radiation facilities with electronic products emitting ionizing radiation, licensure of radiation services, and administrative support to the Radiologic Technology Board. The Indoor Air Quality Unit protects and enhances indoor health and minimizes public exposure to indoor air pollutants through proper design, installation and maintenance of air conditioning and ventilation systems and complaint investigations. The Asbestos & Lead	The branch conducts assessments and develops policies and regulations to assure safety in the fields of noise, radiation, mechanical ventilation, indoor air quality, asbestos, and lead. Staff inspect radiation sources, sources of noise (construction, stationary, agricultural, and industrial), mechanical ventilation systems, indoor air quality, asbestos, and lead to assure they do not degrade the public health or the environment of the community. The branch monitors ambient environmental radiation levels by sampling and testing drinking water, air, and precipitation, and provides emergency response for radiological emergencies. It reviews plans for public buildings to assure conformance with ventilation requirements. The branch provides programs and information to the public and the regulated community to increase their awareness and understanding of environmental regulations and rules.	HTH610/FR	H	Chapters 321, 339K, 342F, 342P, and 466J, HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.
EHSD	Section protects public health and the environment from exposure to asbestos, lead and lead-based paint hazards through implementation of Hawaii Administrative Rules and the Neutral Administrative Inspection Scheme (NAIS), and also maintains asbestos/lead abatement accreditation, certification, and registration for asbestos/lead abatement individuals and entities. In addition, the entire Branch is a comprehensive platform for the State Radiological Response Team (also known as DOH RAD). This operational tactical team has a significant role in all radiological emergencies involving release of radioactive materials from U.S. Nuclear Regulatory Commission (NRC) and State licensees, nuclear propulsion activities at Pearl Harbor, and most importantly, chemical-biological-radiological-nuclear-explosive (CBRNE), or terrorist events.		HTH610/FR	H	
SLD	Provides chemical and microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food. Evaluates and certifies laboratories involved in regulatory monitoring for contaminants. Provides quality assurance services for water and milk and environmental microbiology.	Includes Branch Chief, QA/ Certification officers; DUI/Substance Abuse/Medical Marijuana Program Officer for regulating testing of medical marijuana laboratories. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc.) monitoring of public water systems, food products and recreational waters.	HTH710/MG	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp.B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products. Chapter 11-850, HAR Medical Marijuana Dispensaries; Act 241, Relating to Medical Marijuana. Drinking Water Act Public Law 23-523, and HAR Chapter 11-20.

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
SLD	Provides analytical services to departmental programs and to various federal, state and county agencies concerned with air pollution.	Coordinates and administers air surveillance activities through a statewide electronic system of remote-site state and national air monitoring networks. Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoehoe).	HTH710/MH	H	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories);HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.
SLD	Provides microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food products. Provides technical and consultative services the Department's district health laboratories and other environmental laboratories in the State.	Conducts dairy products and shellfish testing in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Conducts Leptospirosis and N. gonorrhoeae cultures testing; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	HTH710/MI	H	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11, 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
SLD	Provides diagnostic, consultative and reference laboratory related services to the programs of the Department, other state agencies, private physicians, institutions and other facilities in the State, to assist in the diagnosis and control of communicable diseases.	Performs statewide flu, SARS-CoV-2, dengue, respiratory disease, enteric disease, STD surveillance testing, antimicrobial resistance, and reference lab services. Lost (1) Quality Assurance and (1) enteric microbiologist, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156). Conduct microbiological testing on forensic specimens by MOA with City & Counties.	HTH710/MJ	H	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11-Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS§325-72 Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).
SLD	The Hawaii District Laboratory provides diagnostic, regulatory and consultative laboratory services to private laboratories, private purveyors and various Federal, State and County agencies. It assists State Department of Health programs in the regulation of water, dairy and food products and in the diagnosis and control of communicable diseases. The laboratory aids DOH programs in the fields of public and environmental health.	Conducts food response testing to assist with Epidemiological investigations; Analyzes Drinking Water, and Ocean Water for bacteria in compliance with Chapters 340E and 342D, Hawaii Revised Statutes, and Federal EPA regulations such as the Clean Water Act and Safe Drinking Water Act; Tests clinical samples for STDs (Gonorrhoea) in accordance with Federal CMS Clinical Laboratory Improvement Amendments (CLIA) standards; Certified to pack and ship dangerous goods according to Federal IATA regulations, for further workup; Ability to respond to emergencies & disasters, and provide public health protection for Maui County. Provides SARS-CoV-2 testing.	HTH710/ML	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15(Milk); HAR Title 11 Chap 110.1; HAR 11-35 (Shellfish)
SLD	The Maui District Health Laboratory (MDHL) provides laboratory support services to various medical and environmental programs within the Department of Health, and collaborates with outside agencies to provide public health protection. MDHL conducts testing for regulatory purposes and for the diagnosis and control of communicable diseases. It is part of the investigation team performing laboratory analysis in suspected outbreaks and is certified to pack and ship biological and chemical samples in suspected bioterrorism incidents.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County. Provides SARS-CoV-2 testing.	HTH710/MM	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1
SLD	The Kauai District Health Laboratory provides laboratory support services to the various medical and environmental programs within the Department of Health and to physicians, institutions, and other health care agencies for the diagnosis and control of communicable diseases. The laboratory does testing to monitor drinking water and recreational waters. We are part of the investigation team performing laboratory analysis in suspected foodborne outbreaks. We are certified to pack and ship biological and chemical agents in suspected bioterrorism incidents. We perform the Leptospira Microscopic Agglutination Test (MAT) and leptospira cultures.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	HTH710/MN	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1

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Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
OHCA	<p>Conducts Federal Medicare certification and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, and end stage renal disease on behalf of federal Centers for Medicare &amp; Medicaid Services (CMS) and according to state law;</p> <p>Conducts State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, and Dietitians; and</p> <p>Posts online of inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.</p>	<ul style="list-style-type: none"> <li>- Onsite inspections</li> <li>- Complaint investigations</li> <li>- Issue initial licenses and license renewals</li> <li>- Investigate unlicensed activities</li> <li>- Issue findings, require corrective actions</li> <li>- Interact with federal, state, county, and private agencies.</li> </ul>	HTH720/MP	H	HRS §321-1.4; HRS §321-1.8; HRS §321-11; HRS§ 321-11.2; HRS §321-11.5; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5; HRS §321-16.6; HRS §321-482; HRS §321-483; HRS §329D; HRS §346-53 (c) (d); HRS §448B; HRS §448B-9; HRS §448B-10; §448B-11; HRS §329D; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR §11 to §79; HAR §89; HAR §90; HAR §91; HAR §93; HAR §94.1; HAR §95 to §99; HAR §100.1; HAR §110.1; and HAR §104.1.
EMSIPSB	Emergency Medical Services (Function 1)	Provides maintenance of ambulance services, pre-hospital care standards and protocols, medical communication system, ambulance licensure of all ambulances, data collection and analysis, emergency ambulance billing and collections, and other support services to maintain quality pre-hospital medical care.	HTH730/MQ	H	§321-221 to 235, HRS.
EMSIPSB	Emergency Medical Services (Function 2)	Functions supported by the EMS Special Fund include those described for A funds (Function 1) while the Trauma System Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	HTH730/MQ	H	§321-221 to 235 and §321-22.5, HRS.
EMSIPSB	Injury Prevention and Control (Function 3)	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	HTH730/MT	H	§321-22.5, HRS.
OHSM	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Operate a statewide system of public health statistics including the collection, filing, amending and issuing of certified copies of birth, death, fetal death, marriage, and civil union records, and other related activities.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM specially funded activities include the modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	The modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	Contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration)	HTH760/MS	H	Chapter 338, HRS.

Department of Health  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Division Administration - The Environmental Management Division (EMD) is responsible for implementing and maintaining statewide programs for controlling air and water pollution, for assuring safe drinking water, and for the proper management of solid and hazardous waste. EMD also regulates a statewide program for wastewater systems and implements the Clean Water and Drinking Water State Revolving Funds.	In order to protect public health and the environment, EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	HTH840/FE	H	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-53 Section 401 Water Quality Certifications, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-56 Nonpoint Source Pollution Control, 11-57 Sewage Treatment, 11-58.1 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60.1 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, 11-65 Environmental State Revolving Funds, 11-260.1 to 11-279.1 Hazardous Waste Management, 11-280.1 Underground Storage Tanks, 11-282 Deposit Beverage Container Recycling.
EMD	Clean Air Branch - Protects public health and prevents the degradation of Hawaii's air quality by evaluating, monitoring, and regulating sources of air pollution within the state. Implements and enforces state and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network.	Regulates Hawaii's air pollution sources through the administration, enforcement, and implementation of laws, rules, and programs. Administers the Air Permit Program for the U.S. Environmental Protection Agency. Reviews applications, evaluates emissions and potential air quality impacts, and issues permits of air pollution stationary sources. Checks for compliance with the applicable rules and permit conditions by conducting inspections of stationary sources, investigating air incidents, and conducting complaint investigations. Recommends and pursues enforcement action where violations have occurred. Conducts Hawaii Greenhouse Gas (GHG) Program activities to restrict GHG emissions from stationary sources, implements the federal Regional Haze Program, and compiles statewide air emissions inventories of both criteria and GHG pollutants. Regulates open burning activities, administers Hawaii's Agricultural Burning Permit program, and establishes and maintains the statewide ambient air monitoring network.	HTH840/FF	H	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60.1 Air Pollution Control.
EMD	Clean Water Branch - Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Administers the National Pollutant Discharge Elimination System (NPDES) permit program for the U.S. Environmental Protection Agency. Issues Clean Water Act Section 401 Water Quality Certifications for federal permits for construction in nearshore and inland waters. Oversees the City and County of Honolulu in administering the Publicly Owned Treatment Works Pre-Treatment Program. Identifies sources of water pollution through area surveillance, routine inspections, and complaint investigations. Evaluates the impact of water pollutants on public health. Determines compliance with rules via source testing, water sampling, and special studies. Analyzes water quality and operational data to determine degree of non-compliance. Determines compliance with permit conditions via site inspection, source testing and special studies. Initiates corrective measures through administrative or court actions.	HTH 840/FG	H	Clean Water Act, PL 95-217; HRS Chapter 342D; HAR, Title 11, Chapters 11-53 401 Water Quality Certification, 11-54 Water Quality Standards, and 11-55 Water Pollution Control.
EMD	Safe Drinking Water Branch - Safeguards public health by protecting Hawaii's drinking water sources (surface water and groundwater) from contamination and assures that owners and operators of public water systems provide safe drinking water to the community.	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, management and provision of low-interest construction loans for eligible water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	HTH840/FH	H	Safe Drinking Water Act, HRS: Ch 340E Safe Drinking Water, 340F Mandatory Certification of Public Water System Operators; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross-Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.

Department of Health  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Surface Water Protection Branch - Administers statewide functions related to protecting residents and visitors by regulating nonpoint sources of ocean and fresh water pollution; implements portions of the Clean Water Act.	Regulates nonpoint source pollution to state waters through the administration, enforcement, and implementation of all laws, rules, and programs. Fosters partnerships with other agencies involved in nonpoint source pollution control. Promotes community-based watershed management through education and voluntary compliance with environmental management standards. Provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control. Encourages and supports programs for environmental education.	HTH 840/FI	H	Clean Water Act, PL 95-217; HRS Chapter 342E; HAR, Title 11, Chapter 11-56 Nonpoint Source Pollution Control.
EMD	Solid and Hazardous Waste Branch - Prevents the release of pollutants that endanger people and the environment, and rehabilitates contaminated lands. Assures proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Regulates the generation, transportation, treatment, storage, and disposal of hazardous waste. Regulates the management of solid waste and landfills. Assists businesses and the public of Hawaii in reduction and prevention of waste generation at the source. Oversees solid waste management planning and state recycling programs. Regulates underground storage tanks that store petroleum or hazardous substances, including the Red Hill Facility. Monitors and evaluates the effects of pollutants from waste activities throughout the state. Investigates complaints, inspects sources, and initiates appropriate action to correct violations.	HTH840/FJ	H	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 339D and Ch 342 Parts G, H, I, J, L; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control, Chs 11-260.1 through 279.1, Hazardous Waste Management, Ch 11-280.1 Underground Storage Tanks, and Ch 11-282 Deposit Beverage Container Recycling.
EMD	Wastewater Branch - Administers statewide functions relating to water pollution control, wastewater treatment works program, water and wastewater sludge reuse, individual wastewater systems program, and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control facilities, the Wastewater Branch plays a very vital role in economic development and the development of jobs within Hawaii's communities.	Regulates the generation, treatment, storage, and disposal of wastewater and wastewater sludge. Regulates wastewater, wastewater reclamation, and wastewater sludge treatment facilities that are not covered under a NPDES permit. Regulates individual wastewater systems, which include cesspools and septic systems. Investigates complaints, inspects wastewater treatment facilities and individual wastewater systems, and initiates formal enforcement action to correct violations. Manages the water pollution control revolving fund program that provides low-interest construction loans to the counties for eligible water pollution control projects. Provides administrative support to the Board of Certification for Personnel Operating Wastewater Treatment Plants.	HTH840/FK	H	HAR Chs 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, and 11-65 Environmental State Revolving Funds.
EHA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Compliance Assistance Office, Environmental Information Management, and Hearings Officer.	Establish and implement policies for environmental programs to prevent and/or reduce to protective levels environmental pollution and to protect the public from unsanitary or hazardous conditions.	HTH849/FA	H	
EHA	Environmental Resources Office - Plan, direct, and review fiscal and personnel planning, programming, and budgeting activities for the Environmental Health Administration. Provides administrative, budgetary, fiscal, and human resources services for the Environmental Health Services Division, Environmental Management Division, and Environmental Health Administration staff offices.	Monitors budgets and expenditures; prepares budget requests; maintains master schedule of federal grants, contracts, and time and effort reporting system to allocate personnel costs; reconciles revenue; provides procurement guidance and assistance; prepares financial reports for federal grants; provides guidance and assistance in all areas of human resources management; reviews and analyzes programs and resource needs; prepares reorganization proposals; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	HTH849/FB	H	
EHA	Environmental Planning Office - Provide short- and long-term planning, information management, and program evaluation services for all programs in the Environmental Health Administration.	Applies for and manages grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals and performance indicators; coordinates with other agencies; liaison with legislature; provides environmental mapping services. Reviews, disseminates, and comments on proposed land/ocean projects with real or potential environmental implications.	HTH849/FC	H	
EHA	Hazard Evaluation and Emergency Response Office - Provide the evaluation and surveillance of environmental hazards and emergency and other response to and remediation of environmental agents.	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	HTH849/FD	H	Chapters 128D, 128E, and 508C HRS; Chapter 11-451, 11-452, 11-453, and 11-5 HAR; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act, Oil Pollution Act, National Oil and Hazardous Substance Pollution Contingency Plan.
EOA	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive, and comprehensive system of services.	Advocacy, planning, coordination, research and evaluation.	HTH904/AJ	H	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349

Department of Health  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DD Council	Develops 5-year state plan that addresses services and supports for persons with intellectual and developmental disabilities (IDD)	Develops and implements a 5-year state plan based on input from individuals with intellectual and developmental disabilities (I/DD), family members, public and private providers, etc. which serves as a blueprint and direction for the provision of services and supports for individuals with I/DD and their families.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides advocacy, capacity building, and systems change activities.	Conducts outreach, education and training to persons with I/DD, families, policymakers and others; provides technical assistance, coordination, system design/redesign; development of coalitions; informing policymakers, and demonstration of new approaches to best practices in the area of intellectual and developmental disabilities.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides staff and other resources to support the Self-Advocacy Advisory Council (SAAC) and to establish a statewide self-advocacy network.	Planning and coordination of statewide self-advocacy activities, outreach and leadership training and educational events for the Self-Advocacy Advisory Council and establishing a statewide self-advocacy network that is comprised of individuals with intellectual and developmental disabilities [I/DD] (self-advocates). Provides support to SAAC for their membership meetings, and activities such as trainings in leadership skills, eligibility for services, transition, access to services, budgeting, emergency preparedness, self-advocacy, etc.; leadership retreat, leadership summit, etc. Provides outreach and self-advocacy leadership training, to increase knowledge base, develop leadership skills, empower themselves and others to take control over their lives, engage in leadership roles, and participate as a significant stakeholder in the development and implementation of county, state and federal policies and programs that promote person-centered planning, self-directed services, self-determination, community inclusion and integration, and consumer satisfaction for people with I/DD.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
SHPDA	Responsibility for promoting accessibility for all the people of the State to quality health care services at a reasonable cost.	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HTH906/AC	H	HRS, Chapter 323D
DO	Departmental General Admin-Director's Office & Communications Office	Director's Office provides leadership and determines overall policy and planning for the department.	HTH907/AA	H	
ASO	Departmental General Admin-ASO	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	HTH907/AB	H	
HRO	Departmental General Admin-Personnel	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	HTH907/AD	H	
OPPPD	Preventive Health/Health Services Block Grant	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	HTH907/AE	H	Public Health Service Act, Public Law 102-53 (Federal Statute).
OPPPD	Office of Planning, Policy and Program Development - Special Projects	Funds were originally appropriated for Felix coordination.	HTH907/AE	H	
HISO	Departmental General Admin-Health Information Systems Office	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	HTH907/AG	H	
DHO HI	Departmental General Admin-Hawaii District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	HTH907/AL	H	HRS Title 19, Chapter 321-2 & Chapter 338-2

Department of Health  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DHO M	Departmental General Admin-Maui District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs within Maui County to ensure compliance with State and Departmental procedures. Support Maui County Emergency Management during emergency responses.	HTH907/AM	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO K	Departmental General Admin-Kauai District	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	HTH907/AN	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
OPPPD	Office of Planning, Policy and Program Development	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development.	HTH907/AP	H	
OPHP	The Office of Public Health Preparedness coordinates the Department's preparation for, response to, and recovery from health impacts of natural and human-caused disasters or events, disease outbreaks, and other public health emergencies or threats.	Develop, exercise, and maintain public health preparedness and response plans; coordinate department operations to respond in disasters; collaborate with emergency management agencies, healthcare systems, public, private, and other state, county, and federal partners to perform and support emergency support functions; use risk assessments to guide.	HTH907/AK	H	
OPHP	Build and improve the state's ability to execute a large emergency response requiring medical countermeasure distribution and dispensing, such as in a pandemic or bioterrorism event. Build public health and medical surge capacity.	Plan, train, and exercise Strategic National Stockpile capabilities; conduct outreach and education to establish Points of Distribution (PODs) statewide; ensure planning and training includes people with disabilities and others with access and functional needs; develop public messaging; recruit and train Medical Reserve Corps volunteers.	HTH907/AK	H	
OLA	Provide oversight, central coordination, and technical assistance to state agencies and state-funded entities in the implementation of language access requirements under Hawaii and federal laws, rules and guidances.	<ul style="list-style-type: none"> <li>Conduct workshops to mandated agencies on language access requirements under Title VI and HRS 321C.</li> <li>Assist agencies in developing language access plans.</li> <li>Review and evaluate language access plans in consultation with the language access advisory council.</li> <li>Monitor compliance of agencies through periodic site visits and/or desk reviews.</li> <li>Issue findings or recommendations and any corrective actions.</li> </ul>	HTH908/AR	H	HRS Chapter 321C
OLA	Consult with State language access coordinators, language access advisory council, and department heads.	Coordinate and facilitate bi-monthly meetings with advisory council; semi-annual meetings with State language access coordinators; and department directors or designees as necessary.	HTH908/AR	H	HRS Chapter 321C
OLA	Create and distribute multilingual materials to help State agencies and covered entities to effectively communicate with limited English proficient (LEP) persons.	Create/distribute language identification posters and notices; "I Speak" cards; multilingual taglines regarding free interpretation and translation services; informational brochures on rights to language access, process/procedures for complaints, etc.	HTH908/AR	M	HRS Chapter 321C
OLA	Resolve public complaints to eliminate language access barriers for limited English proficient (LEP) persons.	Review and investigate public complaints; attempt resolution through informal means such as conciliation, conference, mediation or persuasion.	HTH908/AR	H	HRS Chapter 321C
OLA	Administer a statewide language access resource center.	<ul style="list-style-type: none"> <li>Maintain a publicly available roster of language interpreters and translators.</li> <li>Train agencies on obtaining language assistance services and how to work effectively with LEP persons and interpreters/translators.</li> <li>Coordinate efforts that promote the recruitment and retention of language interpreters and translators working in the State.</li> <li>Coordinate, facilitate, organize or publicize training opportunities to develop or advance skills of interpreters/translators.</li> <li>Collaborate and partner with various agencies and stakeholders to develop process/mechanism for testing interpreters/translators and bilingual staff.</li> <li>Organize and facilitate conferences or forums to educate government and nonprofit/private agencies and entities and the general public on various topics/issues relating to language access.</li> <li>Conduct public awareness campaigns thru radio, print and other media regarding language access law and related topics.</li> </ul>	HTH908/AR	H	HRS Chapter 321C

Department of Health  
Department-Wide Totals

Table 2

Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 542,045,218				\$ 542,045,218	A
\$ 214,588,013				\$ 214,588,013	B
\$ 88,546,653				\$ 88,546,653	N
\$ 53,493,952				\$ 53,493,952	P
\$ 7,686,306				\$ 7,686,306	U
\$ 263,144,144				\$ 263,144,144	W
\$ 1,169,504,286	\$ -	\$ -	\$ -	\$ 1,169,504,286	Total
Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
\$ 565,500,389		\$ 58,477,572		\$ 623,977,961	A
\$ 215,364,247		\$ 3,179,205		\$ 218,543,452	B
\$ 115,102,504	\$ (13,132,627)	\$ 88,049		\$ 102,057,926	N
\$ 96,698,217	\$ (1,723,781)	\$ 97,104		\$ 95,071,540	P
\$ 7,708,172	\$ (74)	\$ 101,632		\$ 7,809,730	U
\$ 263,320,472		\$ 23,277		\$ 263,343,749	W
\$ 1,263,694,001	\$ (14,856,482)	\$ 61,966,839	\$ -	\$ 1,310,804,358	Total



Department of Health  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	A	230.87	1.00	30,793,172	230.87	1.00	32,154,204	230.87	1.00	30,793,172	0%	232.87	1.00	32,355,482	1%
		B	-	-	13,343	-	-	13,343	-	-	13,343	0%	-	-	-	-100%
		N	-	21.00	8,723,375	-	21.00	8,723,375	-	21.00	8,723,375	0%	-	22.00	8,775,256	1%
		P	13.00	19.50	10,993,949	13.00	19.50	9,529,949	13.00	19.50	10,993,949	0%	13.00	24.50	9,943,053	4%
131	DISEASE OUTBREAK CONTROL	U	3.00	-	637,849	3.00	-	637,849	3.00	-	637,849	0%	3.00	-	637,849	0%
		A	21.60	-	1,963,373	21.60	-	2,023,890	21.60	-	1,963,373	0%	21.60	-	2,023,890	0%
		N	22.40	9.00	3,700,447	22.40	9.00	19,543,687	22.40	9.00	3,700,447	0%	22.40	9.00	6,435,617	-67%
		P	1.00	24.50	4,252,020	1.00	24.50	43,977,020	1.00	24.50	4,252,020	0%	1.00	21.50	43,778,970	0%
420	ADULT MENTAL HEALTH OUTPATIENT	A	232.00	127.00	67,655,576	232.00	127.00	69,310,866	232.00	127.00	67,655,576	0%	244.00	117.50	76,413,440	10%
		B	-	-	11,610,000	-	-	11,610,000	-	-	11,610,000	0%	-	-	11,610,000	0%
		N	-	1.00	2,333,370	-	1.00	2,333,370	-	1.00	2,333,370	0%	-	1.00	2,333,370	0%
		P	-	1.00	137,363	-	1.00	137,363	-	1.00	137,363	0%	-	1.00	137,363	0%
430	ADULT MENTAL HEALTH INPATIENT	A	843.00	20.00	97,979,834	843.00	20.00	103,247,511	843.00	20.00	97,979,834	0%	843.00	20.00	136,247,511	32%
440	ALCOHOL & DRUG ABUSE DIVISION	A	29.00	-	20,337,209	29.00	-	20,395,713	29.00	-	20,337,209	0%	29.00	-	20,395,713	0%
		B	-	-	750,000	-	-	750,000	-	-	750,000	0%	-	-	750,000	0%
		N	-	-	8,857,980	-	-	8,857,980	-	-	8,857,980	0%	1.00	-	8,948,318	1%
		P	-	8.00	6,570,543	-	8.00	6,570,543	-	8.00	6,570,543	0%	-	4.00	3,974,673	-40%
460	CHILD & ADOLESCENT MENTAL HEALTH	A	159.50	8.00	44,301,094	159.50	8.00	44,831,355	159.50	8.00	44,301,094	0%	159.50	8.00	55,631,355	24%
		B	29.00	-	15,315,425	29.00	-	15,375,579	29.00	-	15,315,425	0%	29.00	-	15,375,579	0%
		N	-	5.00	2,339,630	-	5.00	2,339,630	-	5.00	2,339,630	0%	-	5.00	2,339,630	0%
		P	-	-	-	-	-	-	-	-	-	~	-	-	-	~
495	BEHAVIORAL HEALTH ADMINISTRATION	U	-	2.00	2,281,992	-	2.00	2,281,992	-	2.00	2,281,992	0%	-	2.00	2,281,992	0%
		A	0.50	-	394,424	0.50	-	540,779	0.50	-	394,424	0%	2.00	-	210,907	-61%
		P	-	-	-	-	-	-	-	-	-	~	-	-	-	~
501	DEVELOPMENTAL DISABILITIES	A	209.00	1.00	107,067,365	209.00	1.00	112,515,024	209.00	1.00	107,067,365	0%	209.00	1.00	112,515,024	0%
		B	5.00	-	7,735,353	5.00	-	7,747,738	5.00	-	7,735,353	0%	5.00	-	7,747,738	0%
520	DISABILITY & COMMUNICATION ACCESS BOARD	A	6.00	-	663,694	6.00	-	682,346	6.00	-	663,694	0%	6.00	-	682,346	0%
		B	13.00	-	2,143,263	13.00	-	2,186,855	13.00	-	2,143,263	0%	13.00	-	2,186,855	0%
		U	2.00	-	308,735	2.00	-	314,641	2.00	-	308,735	0%	2.00	-	314,641	0%
560	FAMILY HEALTH SERVICES	A	93.00	0.50	34,852,455	93.00	0.50	35,134,031	93.00	0.50	34,852,455	0%	92.00	0.50	40,096,518	14%
		B	14.50	2.00	18,257,916	14.50	2.00	18,324,188	14.50	2.00	18,257,916	0%	14.90	2.00	18,368,604	0%
		N	112.10	11.30	38,303,396	112.10	11.30	38,303,396	112.10	11.30	38,303,396	0%	116.30	8.50	38,224,669	0%
		P	13.90	14.20	11,768,880	13.90	14.20	11,768,880	13.90	14.20	11,768,880	0%	15.30	14.00	12,523,019	6%
590	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	U	-	-	-	-	-	-	-	-	-	~	-	1.00	101,558	~
		A	40.50	3.00	6,901,021	40.50	3.00	7,041,748	40.50	3.00	6,901,021	0%	44.50	2.00	7,041,748	0%
		B	-	-	48,706,356	-	-	48,706,356	-	-	48,706,356	0%	-	-	48,706,356	0%
		P	9.50	20.50	6,776,898	9.50	20.50	6,776,898	9.50	20.50	6,776,898	0%	9.50	19.50	6,776,898	0%
595	HEALTH RESOURCES ADMINISTRATION	U	1.00	1.00	1,188,304	1.00	1.00	1,192,408	1.00	1.00	1,188,304	0%	1.00	-	1,192,408	0%
		A	2.00	-	249,628	2.00	-	268,278	2.00	-	249,628	0%	2.00	-	244,093	-9%
		B	-	-	31,713	-	-	50,171	-	-	31,713	0%	-	-	-	-100%
596	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	A	17.00	5.00	2,821,277	21.00	5.00	3,197,621	17.00	5.00	2,821,277	0%	21.00	5.00	3,221,806	1%
		B	3.00	-	954,204	6.00	-	1,214,816	3.00	-	954,204	0%	7.00	1.00	3,585,315	195%
610	ENVIRONMENTAL HEALTH SERVICES	A	125.00	-	8,854,062	125.00	-	9,177,804	125.00	-	8,854,062	0%	125.00	-	9,177,804	0%
		B	27.00	-	3,951,453	27.00	-	4,038,864	27.00	-	3,951,453	0%	27.00	-	4,038,864	0%
		N	2.00	-	158,000	2.00	-	158,000	2.00	-	158,000	0%	2.00	-	158,000	0%
		P	2.00	-	396,994	2.00	-	396,994	2.00	-	396,994	0%	2.00	-	396,994	0%
	U	3.00	-	264,168	3.00	-	271,269	3.00	-	264,168	0%	3.00	-	271,269	0%	

Department of Health  
Program ID Totals

Table 3

710	STATE LABORATORY SERVICES	A	74.00	-	9,496,570	74.00	-	9,739,431	74.00	-	9,496,570	0%	67.00	-	9,035,180	-7%
		B	-	2.00	201,000	-	2.00	201,000	-	2.00	201,000	0%	0.75	2.00	272,901	36%
		N	-	9.00	1,029,222	-	9.00	1,029,222	-	9.00	1,029,222	0%	-	9.00	1,029,222	0%
		P	-	2.00	429,999	-	2.00	429,999	-	2.00	429,999	0%	-	2.00	429,999	0%
		W	-	-	-	-	-	-	-	-	-	~	0.25	-	23,967	~
720	HEALTH CARE ASSURANCE	A	22.55	2.00	3,744,070	22.55	2.00	3,846,417	22.55	2.00	3,744,070	0%	22.55	2.00	3,846,417	0%
		B	2.85	-	1,315,000	2.85	-	1,315,000	2.85	-	1,315,000	0%	2.85	-	2,105,000	60%
		P	21.60	-	4,841,562	21.60	-	4,841,562	21.60	-	4,841,562	0%	21.60	-	4,841,562	0%
730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM	A	10.00	1.40	53,788,778	10.00	1.40	49,822,316	10.00	1.40	53,788,778	0%	10.00	1.40	52,335,067	5%
		B	-	6.00	22,302,061	-	6.00	22,323,419	-	6.00	22,302,061	0%	-	6.00	22,323,419	0%
		P	-	3.00	420,000	-	3.00	420,000	-	3.00	420,000	0%	-	3.00	420,000	0%
760	HEALTH STATUS MONITORING	A	38.50	3.00	2,043,490	38.50	3.00	2,308,908	38.50	3.00	2,043,490	0%	38.50	3.00	2,308,908	0%
		B	-	2.00	526,328	-	2.00	530,318	-	2.00	526,328	0%	-	2.00	530,318	0%
		P	5.00	-	614,878	5.00	-	627,294	5.00	-	614,878	0%	5.00	-	627,294	0%
840	ENVIRONMENTAL MANAGEMENT	A	75.00	1.00	5,736,520	75.00	1.00	5,934,543	75.00	1.00	5,736,520	0%	83.00	1.00	6,709,810	13%
		B	59.00	4.00	80,626,501	59.00	4.00	80,828,503	59.00	4.00	80,626,501	0%	59.00	4.00	80,828,503	0%
		N	34.10	1.00	6,749,271	34.10	1.00	17,461,882	34.10	1.00	6,749,271	0%	33.50	1.00	17,415,960	0%
		P	7.25	4.00	2,192,255	7.25	4.00	6,440,559	7.25	4.00	2,192,255	0%	7.25	4.00	6,440,559	0%
		U	2.00	-	3,005,258	2.00	-	3,010,013	2.00	-	3,005,258	0%	2.00	-	3,010,013	0%
		W	43.00	-	260,368,088	43.00	-	260,494,144	43.00	-	260,368,088	0%	43.00	-	260,493,454	0%
849	ENVIRONMENTAL HEALTH ADMINISTRATION	A	27.50	1.25	3,456,518	27.50	1.25	3,640,592	27.50	1.25	3,456,518	0%	28.50	1.25	3,730,592	2%
		B	-	-	34,097	-	-	34,097	-	-	34,097	0%	-	-	-	-100%
		N	1.55	0.60	144,015	1.55	0.60	144,015	1.55	0.60	144,015	0%	2.15	0.60	189,937	32%
		P	11.95	2.15	2,136,932	11.95	2.15	2,819,477	11.95	2.15	2,136,932	0%	11.95	2.15	2,819,477	0%
		W	11.00	-	2,776,056	11.00	-	2,826,328	11.00	-	2,776,056	0%	11.00	-	2,826,328	0%
904	EXECUTIVE OFFICE ON AGING	A	13.60	2.35	12,693,686	13.60	2.35	12,714,792	13.60	2.35	12,693,686	0%	13.60	2.35	12,714,792	0%
		N	7.40	1.00	10,405,377	7.40	1.00	10,405,377	7.40	1.00	10,405,377	0%	7.40	1.00	10,405,377	0%
		P	-	8.00	1,223,791	-	8.00	1,223,791	-	8.00	1,223,791	0%	-	8.00	1,223,791	0%
905	DEVELOPMENTAL DISABILITIES COUNCIL	A	2.50	-	258,039	2.50	-	262,940	2.50	-	258,039	0%	2.50	-	262,940	0%
		N	5.00	-	527,570	5.00	-	527,570	5.00	-	527,570	0%	5.00	-	527,570	0%
906	STATE HEALTH PLANNG & DEV AGENCY	A	6.00	-	566,120	6.00	-	588,379	6.00	-	566,120	0%	6.00	-	655,717	11%
		B	-	-	114,000	-	-	114,000	-	-	114,000	0%	-	-	114,000	0%
907	GENERAL ADMINISTRATION	A	174.00	13.00	24,727,767	174.00	13.00	35,406,407	174.00	13.00	24,727,767	0%	175.00	12.00	35,406,407	0%
		B	-	-	-	-	-	-	-	-	-	~	-	-	-	~
		N	8.00	20.00	5,275,000	8.00	20.00	5,275,000	8.00	20.00	5,275,000	0%	8.00	20.00	5,275,000	0%
		P	-	4.00	737,888	-	4.00	737,888	-	4.00	737,888	0%	-	4.00	737,888	0%
908	OFFICE OF LANGUAGE ACCESS	A	6.00	-	699,476	6.00	-	714,494	6.00	-	699,476	0%	6.00	-	714,494	0%
HTH		A	2,458.62	189.50	542,045,218	2,462.62	189.50	565,500,389	2,458.62	189.50	542,045,218	0%	2,484.12	178.00	623,977,961	10%
HTH		B	153.35	16.00	214,588,013	156.35	16.00	215,364,247	153.35	16.00	214,588,013	0%	158.50	17.00	218,543,452	1%
HTH		N	192.55	78.90	88,546,653	192.55	78.90	115,102,504	192.55	78.90	88,546,653	0%	197.75	77.10	102,057,926	-11%
HTH		P	85.20	110.85	53,493,952	85.20	110.85	96,698,217	85.20	110.85	53,493,952	0%	86.60	107.65	95,071,540	-2%
HTH		U	11.00	3.00	7,686,306	11.00	3.00	7,708,172	11.00	3.00	7,686,306	0%	11.00	3.00	7,809,730	1%
HTH		W	54.00	-	263,144,144	54.00	-	263,320,472	54.00	-	263,144,144	0%	54.25	-	263,343,749	0%
HTH		Net	2,954.72	398.25	1,169,504,286	2,961.72	398.25	1,263,694,001	2,954.72	398.25	1,169,504,286	0%	2,992.22	382.75	1,310,804,358	4%

Department of Health  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY24			FY25			FY24			FY25			FY24			FY25		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 100	DD	HS	Request funds for tuberculosis diagnostic testing, quarantine, and security services.	A	9						\$ 175,520						\$ 140,000						\$ 140,000
HTH 100	DD	HS	Change MOF from P to A for position #48015 X-Ray Tech II, and convert from Temp to Perm.	P	52					(1.00)	\$ (50,004)				-	\$ -					-	\$ -	
HTH 100	DD	HS	Change MOF from P to A for position #48015 X-Ray Tech II, and convert from Temp to Perm.	A	52				1.00		\$ 50,880				-	\$ -					-	\$ -	
HTH 100	DE	OR	Change MOF from P (Health Resources Services Administration "HRSA" Federal Reimbursement) to A (General) for Registered Nurse IV (#35345) and Office Assistant III (#35321), and increase general operating funds for the Hansen's Disease Community Program.	P	26				(2.00)		\$ (317,638)				-	\$ -					-	\$ -	
HTH 100	DE	OR	Change MOF from P (Health Resources Services Administration "HRSA" Federal Reimbursement) to A (General) for Registered Nurse IV (#35345) and Office Assistant III (#35321), and increase general operating funds for the Hansen's Disease Community Program.	A	26				2.00		\$ 257,952				-	\$ -					-	\$ -	
HTH 100	DG	OR	Request positions and funds for Plumber I and General Laborer II for Kalaupapa Settlement - Kalaupapa Institution Facilities Section.	A	31				2.00		\$ 61,278				-	\$ -					2.00	\$ 61,278	
HTH 100	DH	FA	Transfer in 5.00 MOF-P temporary positions and funds from HTH 131/DJ to HTH 100/DH, and fully fund.	P	85					5.00	\$ 413,104				5.00	\$ 413,104					5.00	\$ 413,104	
HTH 100	DI	FA	Request position and funds for 1.00 temporary Epidemiological Specialist IV to ensure functioning of required HIV surveillance activities. Federal Funds - Ryan White.	N	40					1.00	\$ 51,881				1.00	\$ 51,881					1.00	\$ 51,881	
HTH 100	DI	OR	Delete the MOF-B balance to correct an error in Act 005, SLH 2019.	B	86						\$ (13,343)					\$ (13,343)						\$ (13,343)	
HTH 131	DA	FA	Fiscal and Admin Services Resources.	P	51					2.00	\$ 163,950				2.00	\$ 163,950					2.00	\$ 163,950	
HTH 131	DA	OR	Healthcare Associated Infection Program Resources.	A	6				1.00		\$ 78,903				-	\$ -					-	\$ -	
HTH 131	DC	FA	Decrease MOF-N ceiling to adjust to change in federal award period in Form-FF and per State budget methodology.	N	99						\$ (13,108,070)					\$ (13,108,070)						\$ (13,108,070)	
HTH 131	DC	OR	Immunization Branch Leadership & Core Positions - change MOF from N to A for Branch Chief and Secretary II positions.	A	22				2.00		\$ 183,288				-	\$ -					-	\$ -	
HTH 131	DC	OR	Immunization Branch Leadership & Core Positions - change MOF from N to A for Branch Chief and Secretary II positions.	N	22				(2.00)		\$ (296,484)				-	\$ -					-	\$ -	
HTH 131	DJ	FA	Transfer out 5.00 temp positions and funds from HTH 131/DJ to HTH 100/DH.	P	88					(5.00)	\$ (350,200)				(5.00)	\$ (362,000)					(5.00)	\$ (362,000)	
HTH 420	HB	TO	Trade-off/transfer funds for collective bargaining costs from HTH 495/HB to HTH 420/HB.	A	76a						\$ 203,130					\$ 203,130						\$ 203,130	
HTH 420	HB	OR	Correction of Legislative Adjustment error in HTH 495/HB	A	84									(0.50)	\$ (3,881)					(0.50)	\$ (3,881)		
HTH 420	HM	OR	Request for additional 4.00 FTE positions for the provision of Certified Community Behavioral Health Clinic services by the Maui Community Mental Health Center Branch.	A	98				4.00		\$ 115,302				4.00	\$ 115,302					4.00	\$ 115,302	
HTH 420	HN	OR	Request additional positions for the provision of Certified Community Behavioral Health Clinic Services for HTH 420/N	A	23				4.00		\$ 143,317				-	\$ -					-	\$ -	
HTH 420	HN	OR	Conversion of 2.50 Temporary Positions to Permanent Positions in HTH 420/HN	A	39				2.50	(2.50)				2.50	(2.50)					2.50	(2.50)		
HTH 420	HO	OR	Request to add funds for Behavioral Health Crisis Center and Supportive Housing Services.	A	1						\$ 6,657,400					\$ 6,657,400						\$ 6,657,400	
HTH 420	HP	TO	Trade-off/transfer funds for collective bargaining costs from HTH 495/HB to HTH 420/HP.	A	77a						\$ 168,087					\$ 168,087						\$ 168,087	
HTH 420	HP	OR	Conversion of 7.0 Temporary Positions to Permanent Positions in HTH 420/HP	A	34				7.00	(7.00)				7.00	(7.00)					7.00	(7.00)		

Department of Health  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY24		FY25		FY24		FY25		FY24		FY25	
HTH 420	HP	OR	Correction of Legislative Adjustment error in HTH 495/HB	A	84							(1.00)	\$ (37,464)			(1.00)	\$ (37,464)
HTH 430	HQ	OR	Additional funds for Various Contracts for Psychiatric In-Patient Services.	A	5				\$ 26,818,850				\$ 6,700,000				\$ 20,000,000
HTH 430	HQ	OR	Additional funds for Various Contracts: Locum Tenens	A	18				\$ 13,000,000				\$ 13,000,000				\$ 13,000,000
HTH 430	HQ	OR	Additional funds for Various Contracts: Pharmacy	A	27				\$ 3,500,000				\$ -				\$ -
HTH 430	HQ	OR	Additional Funds to Cover Overtime and Other Payroll Costs	A	28				\$ 4,700,000				\$ -				\$ -
HTH 440	HD	UP	Restore Funds for #119205, Administrative Specialist III in the Alcohol and Drug Abuse Division.	A	32				\$ 29,148				\$ 58,296				\$ 58,296
HTH 440	HD	UP	Restore Funds for #119205, Administrative Specialist III in the Alcohol and Drug Abuse Division.	A	32				\$ (29,148)				\$ (58,296)				\$ (58,296)
HTH 440	HD	UP	Restore and Fully Fund the Substance Abuse Program Specialist IV (SR22) in the Alcohol and Drug Abuse Division.	A	47								\$ (3,947)				\$ (3,947)
HTH 440	HD	OR	Request to Establish and Fully Fund one (1.00 FTE) new Epidemiologist II.	N	30			1.00	\$ 90,338			1.00	\$ 90,338			1.00	\$ 90,338
HTH 440	HD	OR	Request to establish and fully fund one (1.00 FTE) new Program Specialist IV position in the Alcohol and Drug Abuse Division.	A	36			1.00	\$ 31,548			-	\$ -			-	\$ -
HTH 440	HT	UP	Restore and Fully Fund the Substance Abuse Program Specialist IV (SR22) in the Alcohol and Drug Abuse Division.	A	47				\$ 31,548				\$ 63,096				\$ 63,096
HTH 440	HT	UP	Restore and Fully Fund the Substance Abuse Program Specialist IV (SR22) in the Alcohol and Drug Abuse Division.	A	47				\$ (31,548)				\$ (59,149)				\$ (59,149)
HTH 440	HT	FA	Housekeeping Request to Reduce the federal fund ceiling for the Youth Treatment - Implementation (YT-I) Grant.	P	89			(2.00)	\$ (785,000)			(2.00)	\$ (785,000)			(2.00)	\$ (785,000)
HTH 440	HT	FA	Housekeeping Request to Reduce the federal fund ceiling for the Screening, Brief Intervention and Referral to Treatment (SBIRT) Grant.	P	91			(2.00)	\$ (1,810,870)			(2.00)	\$ (1,810,870)			(2.00)	\$ (1,810,870)
HTH 460	HO	OR	Request Additional Funding for POS Contracts	A	15				\$ 10,800,000				\$ 10,800,000				\$ 10,800,000
HTH 495	HA	TO	Trade-off/transfer funds for PSA (CB) collective bargaining costs from HTH 495/HB to other current expenses for HTH 495/HA.	A	75a				\$ 3,350				\$ 3,350				\$ 3,350
HTH 495	HB	TO	Trade-off/transfer funds for PSA (CB) collective bargaining costs from HTH 495/HB to other current expenses for HTH 495/HA.	A	75b				\$ (3,350)				\$ (3,350)				\$ (3,350)
HTH 495	HB	TO	Trade-off/transfer funds for collective bargaining costs from HTH 495/HB to HTH 420/HB	A	76b				\$ (203,130)				\$ (203,130)				\$ (203,130)
HTH 495	HB	TO	Trade-off/transfer funds for collective bargaining costs from HTH 495/HB to HTH 420/HP	A	77b				\$ (168,087)				\$ (168,087)				\$ (168,087)
HTH 495	HB	OR	Correction of Legislative Adjustment error in HTH 495/HB	A	84			1.50	\$ 41,345			1.50	\$ 41,345			1.50	\$ 41,345
HTH 501	CV	HS	Request to add a NEW position and funding. One (1) 1.00 FTE(P) Individual Mentor in the Self Determination Unit, Community Resources Branch.	A	41			1.00	\$ 17,484			-	\$ -			-	\$ -
HTH 501	JR	HS	Request to add a NEW position and funding. One (1) 1.0 FTE(P) Social Worker/Human Services Professional IV position for the Case Management Unit, Maui District Health Office.	A	61			1.00	\$ 31,548			-	\$ -			-	\$ -
HTH 501	KB	HS	Request to add NEW Positions and funding: one (1) Information Technology (SR24) Band 8 position under the Health Information Systems Office, and one (1) Contract Specialist in the Administrative Staff Section.	A	12			2.00	\$ 67,056			-	\$ -			-	\$ -
HTH 520	AI	OR	Add 1.00 Permanent Exempt DCAB Program Specialist and Other Current Expenses	A	62			1.00	\$ 90,760			-	\$ -			-	\$ -

Department of Health  
Budget Decisions

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY24		FY25		FY24		FY25		FY24		FY25	
HTH 560	CC	FA	Fold into the budget new LAUNCH grant, including 2.00 FTE temporary Children and Youth Program Specialist IV positions.	P	63			2.00	\$ 800,000			2.00	\$ 800,000			2.00	\$ 800,000
HTH 560	CC	FA	Change the means of financing for Research Statistician III Pos#122572 from MOF (N) to (P).	P	69			1.00	\$ 83,909			1.00	\$ 83,909			1.00	\$ 83,909
HTH 560	CC	FA	Change the means of financing for Research Statistician III Pos#122572 from MOF (N) to (P).	N	69			(1.00)	\$ (83,909)			(1.00)	\$ (83,909)			(1.00)	\$ (83,909)
HTH 560	CC	OR	Change MOF from B-Birth Defects Special Fund to A-General Funds for pos. #117966 Children & Youth Program Specialist V (C&Y-PS-V) & #117965 C&Y-PS-III.	B	11			(1.50)	\$ (165,914)			-	\$ -			-	\$ -
HTH 560	CC	OR	Change MOF from B-Birth Defects Special Fund to A-General Funds for pos. #117966 Children & Youth Program Specialist V (C&Y-PS-V) & #117965 C&Y-PS-III.	A	11			1.50	\$ 100,890			-	\$ -			-	\$ -
HTH 560	CC	OR	Variance and change the MOF from (P) to (U) for Human Services Professional V, Pos. #122383 to Mental Health Specialist.	P	65			(1.00)	\$ (101,558)			(1.00)	\$ (101,558)			(1.00)	\$ (101,558)
HTH 560	CC	OR	Variance and change the MOF from (P) to (U) for Human Services Professional V, Pos. #122383 to Mental Health Specialist.	U	65			1.00	\$ 101,558			1.00	\$ 101,558			1.00	\$ 101,558
HTH 560	CF	FA	Change Pos. #120924 Program Spec IV from Temp to Perm	N	68a			0.80	(0.80)			0.80	(0.80)			0.80	(0.80)
HTH 560	CG	HS	Request additional General Funds for the federally mandated delivery of Early Intervention Services.	A	2				\$ 4,962,487				\$ 4,962,487				\$ 4,962,487
HTH 560	CG	OR	Swap funding MOF N and A for 9.00 permanent positions so the State can claim Medicaid and Tricare reimbursements.	A	37			(1.00)	\$ (15,296)			(1.00)	\$ -			(1.00)	\$ -
HTH 560	CG	OR	Swap funding MOF N and A for 9.00 permanent positions so the State can claim Medicaid and Tricare reimbursements.	N	37			1.00	\$ 25,154			1.00	\$ (23,030)			1.00	\$ (23,030)
HTH 560	CT	FA	Negate forced budget error for Act 164, SLH 2023.	P	94a			(1.00)	\$ (28,212)			(1.00)	\$ (28,212)			(1.00)	\$ (28,212)
HTH 560	CW	FA	Negate forced budget error for Act 164, SLH 2023.	N	94b			1.00	\$ 28,212			1.00	\$ 28,212			1.00	\$ 28,212
HTH 560	CZ	FA	Change Pos. #120924 Program Spec IV from Temp to Perm	P	68b			0.20	(0.20)			0.20	(0.20)			0.20	(0.20)
HTH 560	KC	FA	Split fund MOF-N/P pos. #116631 Children & Youth Specialist IV.	N	66			0.10	\$ 12,143			0.10	\$ 12,143			0.10	\$ 12,143
HTH 560	KC	FA	Split fund MOF-N/P pos. #116631 Children & Youth Specialist IV.	N	66				\$ (12,143)				\$ (12,143)				\$ (12,143)
HTH 560	KC	FA	Split fund MOF-N/P pos. #116631 Children & Youth Specialist IV.	P	66			(0.10)	\$ (12,143)			(0.10)	\$ (12,143)			(0.10)	\$ (12,143)
HTH 560	KC	FA	Split fund MOF-N/P pos. #116631 Children & Youth Specialist IV.	P	66				\$ 12,143				\$ 12,143				\$ 12,143
HTH 560	KC	FA	Change Pos. #116632 OA III from Temp to Perm and Split Fund MOF-N/P.	P	67			0.10	\$ 5,931			0.10	\$ 5,931			0.10	\$ 5,931
HTH 560	KC	FA	Change Pos. #116632 OA III from Temp to Perm and Split Fund MOF-N/P.	P	67				\$ (5,931)				\$ (5,931)				\$ (5,931)
HTH 560	KC	FA	Change Pos. #116632 OA III from Temp to Perm and Split Fund MOF-N/P.	N	67			0.90	(1.00) \$ (5,931)			0.90	(1.00) \$ (5,931)			0.90	(1.00) \$ (5,931)
HTH 560	KC	FA	Change Pos. #116632 OA III from Temp to Perm and Split Fund MOF-N/P.	N	67				\$ 5,931				\$ 5,931				\$ 5,931
HTH 560	KC	OR	Request split fund 3-pos. Prog Spec V (#50177, #121430, #122403) and change from Temp to Perm (#121430, #122403).	B	50			0.30	\$ 44,416			0.30	\$ 44,416			0.30	\$ 44,416
HTH 560	KC	OR	Request split fund 3-pos. Prog Spec V (#50177, #121430, #122403) and change from Temp to Perm (#121430, #122403).	N	50			0.90	(1.00) \$ (14,771)			0.90	(1.00) \$ (14,771)			0.90	(1.00) \$ (14,771)
HTH 560	KC	OR	Request split fund 3-pos. Prog Spec V (#50177, #121430, #122403) and change from Temp to Perm (#121430, #122403).	N	50				\$ 14,771				\$ 14,771				\$ 14,771
HTH 560	KC	OR	Request split fund 3-pos. Prog Spec V (#50177, #121430, #122403) and change from Temp to Perm (#121430, #122403).	P	50			0.80	(1.00) \$ (29,645)			0.80	(1.00) \$ (29,645)			0.80	(1.00) \$ (29,645)

Department of Health  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY24		FY25		FY24		FY25		FY24		FY25	
HTH 560	KC	OR	Request split fund 3-pos. Prog Spec V (#50177, #121430, #122403) and change from Temp to Perm (#121430, #122403).	P	50				\$ 29,645				\$ 29,645				\$ 29,645
HTH 560	KC	OR	Add 1.0 FTE NEW permanent Program Specialist VI, split funded MOF - P, N, B.	P	64		0.40		\$ 28,409		0.40		\$ 28,409		0.40		\$ 28,409
HTH 560	KC	OR	Add 1.0 FTE NEW permanent Program Specialist VI, split funded MOF - P, N, B.	P	64				\$ (28,409)				\$ (28,409)				\$ (28,409)
HTH 560	KC	OR	Add 1.0 FTE NEW permanent Program Specialist VI, split funded MOF - P, N, B.	N	64		0.50		\$ 35,512		0.50		\$ 35,512		0.50		\$ 35,512
HTH 560	KC	OR	Add 1.0 FTE NEW permanent Program Specialist VI, split funded MOF - P, N, B.	N	64				\$ (35,512)				\$ (35,512)				\$ (35,512)
HTH 560	KC	OR	Add 1.0 FTE NEW permanent Program Specialist VI, split funded MOF - P, N, B.	B	64		0.10		\$ 7,102		0.10		\$ 7,102		0.10		\$ 7,102
HTH 560	KC	OR	Add 1.0 FTE NEW permanent Program Specialist VI, split funded MOF - P, N, B.	B	64				\$ (7,102)				\$ (7,102)				\$ (7,102)
HTH 590	GP	OR	(Transfer from Other Expenses to Personal Services) MOF change, reallocate and redescribe from level III to IV, and change in duration from temporary to permanent for the Accountant III	P	19							(1.00)	\$ (95,868)		(1.00)		\$ (95,868)
HTH 590	GP	OR	(Transfer from Other Expenses to Personal Services) MOF change, reallocate and redescribe from level III to IV, and change in duration from temporary to permanent for the Accountant III	P	19								\$ 95,868				\$ 95,868
HTH 590	GR	OR	MOF change, change in duration from temporary to permanent, and convert the exempt Secretary to Secretary II civil service position	P	42				(1.00)				-				-
HTH 590	GR	OR	MOF change, change in duration from temporary to permanent, and convert the exempt Secretary to Secretary II civil service position	A	42		1.00		\$ 47,004		1.00		\$ 47,004		1.00		\$ 47,004
HTH 590	GR	OR	Transfer from Other Expenses to Personal Services) MOF change, change in duration from temporary to permanent, and convert the exempt Secretary to Secretary II civil service position	A	42				\$ (47,004)				\$ (47,004)				\$ (47,004)
HTH 590	GR	OR	MOF change and change in duration from temporary to permanent for the Program Specialist V position	U	60			(1.00)			(1.00)		\$ (101,632)		(1.00)		\$ (101,632)
HTH 590	GR	OR	MOF change and change in duration from temporary to permanent for the Program Specialist V position	U	60								\$ 101,632				\$ 101,632
HTH 590	GR	OR	MOF change and change in duration from temporary to permanent for the Program Specialist V position	A	60		1.00		\$ 71,016		1.00		\$ 71,016		1.00		\$ 71,016
HTH 590	GR	OR	(Transfer from Other Expenses to Personal Services) MOF change and change in duration from temporary to permanent for the Program Specialist V position	A	60				\$ (71,016)				\$ (71,016)				\$ (71,016)
HTH 590	KK	OR	MOF change, reallocate and redescribe from level III to IV, and change in duration from temporary to permanent for the Accountant III	P	19			(1.00)				-				-	
HTH 590	KK	OR	MOF change, reallocate and redescribe from level III to IV, and change in duration from temporary to permanent for the Accountant III	A	19		1.00		\$ 63,096		1.00		\$ 58,296		1.00		\$ 58,296
HTH 590	KK	OR	(Transfer from Other Expenses to Personal Services) MOF change, reallocate and redescribe from level III to IV, and change in duration from temporary to permanent for the Accountant III	A	19				\$ (63,096)				\$ (58,296)				\$ (58,296)
HTH 590	KK	OR	Restore funding for the Public Health Informatics Analyst position, change duration from temporary to permanent, and redescribe to Information Technology Band B System Analyst position	P	71			(1.00)				-				-	
HTH 590	KK	OR	Restore funding for the Public Health Informatics Analyst position, change duration from temporary to permanent, and redescribe to Information Technology Band B System Analyst position	A	71		1.00		\$ 63,096		1.00	(1.00)	\$ 63,096		1.00	(1.00)	\$ 63,096

Department of Health  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision				
						FY24		FY25		FY24		FY25		FY24		FY25		
HTH 590	KK	OR	(Transfer from Other Expenses to Personal Services) Restore funding for the Public Health Informatics Analyst position, change duration from temporary to permanent, and redescribe to Information Technology Band B System Analyst position	A	71				\$ (63,096)				\$ (63,096)				\$ (63,096)	
HTH 595	KM	TO	Transfer from HTH 595/KM to HTH 596/KM General & Special Funds (Medical Cannabis Special Fund) related to collective bargaining for Office of Medical Cannabis Control & Regulation.	A	90a				\$ (24,185)				\$ (24,185)				\$ (24,185)	
HTH 595	KM	TO	Transfer from HTH 595/KM to HTH 596/KM General & Special Funds (Medical Cannabis Special Fund) related to collective bargaining for Office of Medical Cannabis Control & Regulation.	B	90a				\$ (50,171)				\$ (50,171)				\$ (50,171)	
HTH 596	KM	TO	Transfer from HTH 595/KM to HTH 596/KM General & Special Funds (Medical Cannabis Special Fund) related to collective bargaining for Office of Medical Cannabis Control & Regulation.	A	90b				\$ 24,185				\$ 24,185				\$ 24,185	
HTH 596	KM	TO	Transfer from HTH 595/KM to HTH 596/KM General & Special Funds (Medical Cannabis Special Fund) related to collective bargaining for Office of Medical Cannabis Control & Regulation.	B	90b				\$ 50,171				\$ 50,171				\$ 50,171	
HTH 596	KM	HS	Positions and Funding to implement and maintain a statewide multi-media information campaign addressing adverse public health and safety impacts related to cannabis use and misuse pursuant to section 329D-26(a), HRS.	B	46		1.00	1.00	\$ 2,220,328			1.00	1.00	\$ 2,220,328		1.00	1.00	\$ 2,220,328
HTH 596	KM	HS	Funding to implement and maintain a post-market testing program to ensure cannabis product compliance with potency limits for servings and packages pursuant to section 329D-11(b), HRS, and to monitor product shelf-stability to protect patient health.	B	57				\$ 100,000				\$ 100,000				\$ 100,000	
HTH 610	FN	OR	Add 2.00 permanent positions and funds for improved vector control surveillance, inspection, and abatement, and to perform outreach and enforcement duties.	A	3		2.00		\$ 80,772									
HTH 610	FQ	FY	Add Funds to Fully Fund Salary for 1.00 Permanent Vector Control Inspector II (#14827) on Hawaii Island	A	20				\$ 45,216				\$ -				\$ -	
HTH 610	FQ	OR	Add 7.00 permanent Food Safety Specialists and funds to the Food Safety Branch for improved food safety.	A	53		7.00		\$ 252,984				\$ -				\$ -	
HTH 710	MB	OR	Add and Fund 1.00 FTE General Professional V for Biosafety Officer Duties.	A	7		1.00		\$ 35,508				\$ -				\$ -	
HTH 710	MB	OR	Add 1.00 FTE Permanent Administrative Specialist IV to the State Laboratory Administration's Division's Administrative Officer	A	17		1.00		\$ 31,548				\$ -				\$ -	
HTH 710	MG	TO	Transfer IN 1.0 FTE Office Assistant III from the State Laboratories Division (SLD), Environmental Health Analytical Services Branch (EHASB), Air Quality Monitoring Section to the Branch's Clerical Services unit.	A	78b		1.00		\$ 37,872			1.00	\$ 37,872		1.00		\$ 37,872	
HTH 710	MH	TO	Transfer OUT 1.0 FTE Office Assistant III from the State Laboratories Division (SLD), Environmental Health Analytical Services Branch (EHASB), Air Quality Monitoring Section to the Branch's Clerical Services unit.	A	78a		(1.00)		\$ (37,872)			(1.00)	\$ (37,872)		(1.00)		\$ (37,872)	
HTH 710	MH	TO	Transfer OUT 6.00 permanent positions and Funds to HTH 840/FF, Environmental Management Division, Clean Air Branch, for enhanced air quality monitoring.	A	81a		(6.00)		\$ (704,251)			(6.00)	\$ (704,251)		(6.00)		\$ (704,251)	

Department of Health  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY24		FY25		FY24		FY25		FY24		FY25	
HTH 710	MI	OR	Change Funding for 1.00 Permanent Microbiologist III Position in the Environmental Microbiology Section from General to Special and Revolving Funds	A	33			(1.00)	\$ -			(1.00)	\$ -			(1.00)	\$ -
HTH 710	MI	OR	Change Funding for 1.00 Permanent Microbiologist III Position in the Environmental Microbiology Section from General to Special and Revolving Funds	B	33			0.75	\$ 43,722			0.75	\$ 71,901			0.75	\$ 71,901
HTH 710	MI	OR	Change Funding for 1.00 Permanent Microbiologist III Position in the Environmental Microbiology Section from General to Special and Revolving Funds	W	33			0.25	\$ 14,574			0.25	\$ 23,967			0.25	\$ 23,967
HTH 710	MJ	OR	Add funding for established 1.00 FTE Office Assistant III	A	10			-	\$ 47,004				\$ -				\$ -
HTH 710	MK	OR	Add one (1) new position, 1.00 FTE permanent Building Maintenance Worker I	A	45			1.00	\$ 33,948			-	\$ -			-	\$ -
HTH 710	MK	OR	Change non-recurring electricity budget of \$1,000,000 to recurring.	A	55				\$ 1,000,000				\$ -				\$ -
HTH 720	MP	OR	Request to raise (One-Time) the spending ceiling for the OHCA Special Fund (S-310-H)	B	59				\$ 790,000				\$ 790,000				\$ 790,000
HTH 730	MQ	OR	Request General Funds to meet requirements for collective bargaining for the service provider contracted to provide 911 ambulance service for the County of Maui, the County of Kauai, and the County of Hawaii.	A	16				\$ 2,512,751				\$ 2,512,751				\$ 2,512,751
HTH 730	MQ	OR	Request Funds for Educational Stipends for EMTs attending University of Hawaii Programs	A	44				\$ 240,000				\$ -				\$ -
HTH 760	MS	OR	Increase supplies (i.e. cert. paper, toners, stamps) and equipment (new sealers and upgrade to vaults) including maintenance	A	25				\$ 230,000				\$ -				\$ -
HTH 760	MS	OR	Restore salary for one(1) 1.0 FTE (P), Research Statistician IV (FILLED)	A	29				\$ 107,320				\$ -				\$ -
HTH 760	MS	OR	Restore salary for one(1) 1.0 FTE (P), Research Statistician IV (Vacant)	A	56				\$ 100,564				\$ -				\$ -
HTH 840	FE	TO	Transfer OUT permanent Environmental Health Specialist IV and funds to HTH 849/FC, Environmental Planning Office, to enhance environmental data, research, and performance management.	N	79a			(0.60)	\$ (45,922)			(0.60)	\$ (45,922)			(0.60)	\$ (45,922)
HTH 840	FE	TO	Transfer OUT 6.00 permanent positions and Funds to HTH 840/FI, Surface Water Protection Branch, for Enforcement of Nonpoint Source Water Pollution Regulations. Housekeeping request.	A	82a			(6.00)	\$ (353,514)			(6.00)	\$ (353,514)			(6.00)	\$ (353,514)
HTH 840	FE	OR	Delete Budgeted Collective Bargaining for Revolving Funds in Environmental Management, Division Administration.	W	92				\$ (690)				\$ (690)				\$ (690)
HTH 840	FF	TO	Transfer IN 6.00 permanent positions and funds from HTH 710/MH, State Laboratories Division, Air Quality Monitoring Section, for enhanced air quality monitoring.	A	81b			6.00	\$ 704,251			6.00	\$ 704,251			6.00	\$ 704,251
HTH 840	FG	TO	Transfer OUT 5.00 permanent positions and Funds to HTH 840/FI, Surface Water Protection Branch, for Enforcement of Nonpoint Source Water Pollution Regulations. Housekeeping request.	N	83a			(5.00)	\$ (1,088,402)			(5.00)	\$ (1,088,402)			(5.00)	\$ (1,088,402)
HTH 840	FG	OR	Add 2.00 permanent Environmental Health Specialist IV positions and funds for enforcement and data management for the Clean Water Branch.	A	4			2.00	\$ 71,016						2.00	\$ 71,016	
HTH 840	FI	TO	Transfer IN 6.00 permanent positions and Funds from HTH 840/FE for Surface Water Protection Branch, for Enforcement of Nonpoint Source Water Pollution Regulations. Housekeeping request.	A	82b			6.00	\$ 353,514			6.00	\$ 353,514			6.00	\$ 353,514



Department of Health  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision			
						FY24		FY25		FY24		FY25		FY24		FY25	
HTH 840	FI	TO	Transfer IN 5.00 permanent positions and Funds from HTH 840/FG for Surface Water Protection Branch, for Enforcement of Nonpoint Source Water Pollution Regulations. Housekeeping request.	N	83b		5.00		\$ 1,088,402		5.00		\$ 1,088,402		5.00		\$ 1,088,402
HTH 840	FJ	OR	Add 2.00 permanent positions and funds for reorganization of Solid and Hazardous Waste Branch into two separate branches.	A	13		2.00		\$ 93,246		-		\$ -		-		\$ -
HTH 840	FK	OR	Add 2.00 permanent positions and funds in the Wastewater Branch to support and facilitate cesspool conversions.	A	24		2.00		\$ 5,075,444		-		\$ -		-		\$ -
HTH 849	FA	OR	Delete Budgeted Collective Bargaining and Fringe for Special Funds in Environmental Health Administration.	B	93				\$ (34,097)				\$ (34,097)				\$ (34,097)
HTH 849	FB	OR	Add 1.00 permanent Human Resources Specialist III and funds to provide human resources services for all Environmental Health programs in HTH 610, 840, and 849.	A	21		1.00		\$ 29,148		-		\$ -		-		\$ -
HTH 849	FC	TO	Transfer IN permanent Environmental Health Specialist IV from HTH 840/FE to enhance environmental data, research, and performance management.	N	79b		0.60		\$ 45,922		0.60		\$ 45,922		0.60		\$ 45,922
HTH 849	FC	TO	Transfer IN permanent Epidemiologist II from HTH 849/FD and permanent Environmental Health Specialist IV from HTH 840/FE to enhance environmental data, research, and performance management.	A	80b		1.00		\$ 93,276		1.00		\$ 93,276		1.00		\$ 93,276
HTH 849	FC	OR	Request for one Physician I position and funding to provide environmental health subject matter expertise to the Environmental Planning Office, Environmental Health Administration and across the Department of Health.	A	97		1.00		\$ 90,000		-		\$ -		1.00		\$ 90,000
HTH 849	FD	TO	Transfer OUT permanent Epidemiologist II and funds to HTH 849/FC, Environmental Planning Office, to enhance environmental data, research, and performance management.	A	80a		(1.00)		\$ (93,276)		(1.00)		\$ (93,276)		(1.00)		\$ (93,276)
HTH 904	AJ	TO	Tradeoff funds for the Healthy Aging Partnership	A	49				\$ (400,000)				\$ (400,000)				\$ (400,000)
HTH 904	AJ	TO	Tradeoff funds for the Healthy Aging Partnership	A	49				\$ 400,000				\$ 400,000				\$ 400,000
HTH 906	AC	OR	Request to increase the budgeted salary to actual salary for the Administrator.	A	38				\$ 67,338				\$ -				\$ 67,338
HTH 906	AC	OR	Add 1.00 Permanent Administrative Specialist IV and Funds for the State Health Planning and Development Agency.	A	48		1.00		\$ 31,548		-		\$ -		-		\$ -
HTH 906	AC	OR	General Funds to support the preparation of an updated State Health Services and Facilities plan for Hawaii.	A	70				\$ 102,355				\$ -				\$ -
HTH 906	AC	OR	Additional operating funds to support the development of a comprehensive healthcare reform strategy and implementation plan for Hawaii.	A	72				\$ 745,000				\$ -				\$ -
HTH 906	AC	OR	Additional operating funds to redesign and construction of the State Health Planning and Development Agency office space for efficient space utilization.	A	73				\$ 135,000				\$ -				\$ -
HTH 906	AC	OR	Additional operating funds to support digitalization of past and future Certificate of Need (CON) applications and efficient access by the public thereafter.	A	74				\$ 38,250				\$ -				\$ -
HTH 907	AG	OR	Request to establish and fully fund one (1.00 FTE) new Information Technology Band B position in the Health Information Systems Office.	A	8		1.00		\$ 48,780		-		\$ -		-		\$ -
HTH 907	AG	OR	Add funds for critical enterprise information technology investments	A	14				\$ 1,323,180				\$ -				\$ -
HTH 907	AG	OR	Data Science resources - 2.00 positions and general funds	A	43		2.00		\$ 205,212		-		\$ -		-		\$ -

Department of Health  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY24			FY25			FY24			FY25			FY24			FY25		
HTH 907	AG	OR	Analytic Epidemiology Services Resources.	A	54			1.00		\$ 106,500				-		\$ -					-		\$ -
HTH 907	AN	OR	Add 2.00 FTE positions and funds for Kauai District Health Office (KDHO)	A	58			2.00		\$ 100,904				-		\$ -					-		\$ -
HTH 907	AP	OR	Convert from temporary to permanent Program Specialist VI (#120784)	A	35			1.00	(1.00)					1.00	(1.00)						1.00	(1.00)	
HTH				A				64.50	(10.50)	84,851,048				16.50	(11.50)	44,887,940					21.50	(11.50)	58,477,572
HTH				B				0.65	1.00	2,985,112				2.15	1.00	3,179,205					2.15	1.00	3,179,205
HTH				N				3.20	(1.80)	(13,292,878)				5.20	(1.80)	(13,044,578)					5.20	(1.80)	(13,044,578)
HTH				P				(0.60)	(6.20)	(1,982,519)				1.40	(3.20)	(1,626,677)					1.40	(3.20)	(1,626,677)
HTH				U				-	-	101,558				-	-	101,558					-	-	101,558
HTH				W				0.25	-	13,884				0.25	-	23,277					0.25	-	23,277
HTH				Net				68.00	(17.50)	72,676,204				25.50	(15.50)	33,520,725					30.50	(15.50)	47,110,357

Department of Health  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY24			FY25			FY24 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH100	DI	Delete the MOF-B balance to correct an error in Act 005, SLH 2019.	No impact.	B						(13,434)	N
HTH131	DC	Reduce federal ceiling due to grant period change	Additional ceiling added in Act 164, SLH 2023 deleted	N						(13,108,070)	N
HTH131	DJ	Transfer out fed positions supported in HTH 100DH	Move temporary federal positions and funds to proper program to reflect correct budget placement	P				(5.00)		(362,000)	N
HTH420	HB	OR-84. Correction of legislative adjustment error in HTH 495/HB.	Reduction of the Assistant Medical Director position. Assistant Medical Director services may need to be purchased.	A				(0.50)		\$ (3,881)	N
HTH420	HP	OR-84. Correction of legislative adjustment error in HTH 495/HB.	Reduction of a Research Statistician V position. Research statistician services may need to be purchased.	A				(1.00)		\$ (37,464)	N
HTH440	HD	Restore Funds for #119205, Administrative Specialist III in the Alcohol and Drug Abuse Division.	Decrease Personal Services Adjustment.	A						\$ (58,296)	N
HTH440	HT	Restore and Fully Fund the Substance Abuse Program Specialist IV (SR22) in the Alcohol and Drug Abuse Division.	Decrease Personal Services Adjustment.	A						\$ (59,149)	N
HTH440	HD	Restore and Fully Fund the Substance Abuse Program Specialist IV (SR22) in the Alcohol and Drug Abuse Division.	Decrease Personal Services Adjustment.	A						\$ (3,947)	N
HTH440	HT	Reduce the federal fund ceiling for the Youth Treatment - Implementation (YT-I) Grant.	Decrease in discretionary federal grants to support the substance abuse prevention and treatment misuse and address the state's needs.	P				(2.00)		\$ (785,000)	N
HTH440	HT	Reduce the federal fund ceiling for the Screening, Brief Intervention and Referral to Treatment (SBIRT) Grant.	Decrease in discretionary federal grants to support the substance abuse prevention and treatment misuse and address the state's needs.	P				(2.00)		\$ (1,810,870)	N
HTH560	KC	Change Pos #116632 OA III from Temp to Perm and Split Fund MOF-N/P	No impact. Federal grant will absorb the position and expense.	N					(1.00)		N
HTH560	KC	Split fund MOF-N/P pos #116631 C&Y Specialist IV	Improve funding flexibility.	P				(0.10)			N
HTH560	CF	Change Pos #120924 Program Spec IV from Temp to Perm	Improve recruiting.	N					(0.80)		N
HTH560	CZ	Change Pos #120924 Program Spec IV from Temp to Perm	Improve recruiting.	P					(0.20)		N
HTH560	CC	Change the MOF for Research Stat. III Pos #122572 from MOF N to P.	Improve funding flexibility.	N					(1.00)		N
HTH560	CT	Negate forced budget error for Act 164, SLH 2023	No impact.	P					(1.00)	(28,212)	N
HTH560	CG	Swap funding MOF N and A for 9.0 FTE perm positions	Generate special fund revenue for the program through Medicaid and Tricare reimbursements to support the State.	A				(1.00)			N
HTH560	CG	Swap funding MOF N and A for 9.0 FTE perm positions	Generate special fund revenue for the program through Medicaid and Tricare reimbursements to support the State.	N						(23,030)	N
HTH560	KC	Request split fund 3 pos #50177, #121430, #122403 and change from temp to perm #121430, #122403	Improve funding flexibility.	N					(1.00)		N
HTH560	KC	Request split fund 3 pos #50177, #121430, #122403 and change from temp to perm #121430, #122403	Improve funding flexibility.	P					(1.00)		N

Department of Health  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
HTH560	CC	Variance and change the MOF from P to U for HSP V Pos #122383 to Mental Health Specialist	Align Department resources to improve services for the State.	P					(1.00)	(101,558)	N
HTH710	MH	Transfer OUT 6.00 permanent positions and Funds to HTH840/FF Environmental Management Division (EMD), Clean Air Branch (CAB), for enhanced air quality monitoring.	The permanent transfer of 6.0 FTE permanent positions to the EMD, CAB will increase efficiencies in the Environmental Health Administration. The positions are organizationally assigned to CAB due to changes in technologies and the need for better coordination of efforts in monitoring air quality and meeting Environmental Protection Agency's standards.	A				(6.00)		(704,251)	N/A
HTH710	MI	To change funding for 1.00 FTE Permanent Microbiologist III Position in the Environmental Microbiology Section from General to Special and Revolving funds.	Funding for this position was originally lost per Act 9, SLH 2020 this decreased the sections ability to test for beach water, drinking water, shellfish meats and shellfish growing waters for microbial contamination and to complete necessary quality analyses in a timely manner. This request is to change funding confirmed by HTH610/FL Sanitation and Environmental Health Special Fund at 75% (UAC S 24 340 H 359) and HTH 840/FH SDWSRF-Loan/Admin Fee Program Income at 25% (UAC S 23 344 H 026207 25 425).	A				(1.00)			N/A
HTH840	FE	Delete budgeted collective bargaining for revolving funds in HTH 840/FE, Environmental Management, Division Administration	There are no revolving fund positions budgeted in HTH 840/FE, so collective bargaining is unnecessary.	W						\$ (690)	N
HTH849	FA	Delete budgeted collective bargaining and fringe for special funds in HTH 849/FA, Environmental Health Administration, Deputy Director	There are no special fund positions budgeted in HTH 849, so collective bargaining and fringe benefits are unnecessary.	B						\$ (34,097)	N

Department of xxx  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY24			FY25		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH100	DI	FA	1	40	Add one temporary, federally funded position to ensure functioning of required HIV surveillance activities.	One epidemiological specialist IV, SR-22, position is urgently needed to supervise the HIV surveillance unit which consists of two epidemiological specialists III (SR-20; Pos Nos 23410 and 37642) who report directly to the Public Health Program Manager (EM-05, Pos No 43133). Activities required under the federal cooperative agreement for HIV surveillance have increased in complexity and scope and now involve not only identification and documentation of new cases, but also ongoing review of extensive laboratory data and vital statistics records, as well as activities to quickly identify possible HIV transmission clusters and outbreaks. These activities require a dedicated supervisor as inadequate supervision compromises the activities of the HIV surveillance unit which acts to intervene to reduce the spread of HIV. A diminished HIV surveillance unit will result in more cases of HIV in Hawaii and the associated severe illnesses and utilization of healthcare resources. In addition, based on civil service class specifications, Epidemiological Specialists III positions are to be supervised by a higher-level Epidemiological Specialist or the Epidemiological Medical Officer. These epidemiological specialist III positions are not currently supervised as required. Federal funding is available for this new position.	N					1.00	51,881
HTH100	DH	FA	7	85	Housekeeping - Request to transfer in 5.00 P temp positions and funds to HTH 100/DH, CDPHND. These 5 authorized temporary positions were previously funded by an ELC SURREG grant and funding ended. The CDPHND STD program has a STD Prevention Grant that currently funds these positions, so they need to be transferred to HTH 100/DH.	This request is housekeeping in nature, to properly place the positions in the correct program ID org code. The 5.00 MOF-P positions are currently funded by the STD Prevention Grant in HTH 100/DH - CDPHND/STD Program.	P					5.00	413,104

Department of xxx  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH100	DD	HS	2	9	Request funds for tuberculosis diagnostic testing, quarantine, and security services.	Performing TB diagnostic testing is the State's responsibility in accordance with HRS §325-72 (Examination of sputum), §325-76 (Examinations for tuberculosis), and §325-78 (Test and treatment for tuberculosis). The State Laboratory Division (SLD) stopped TB related laboratory services in 2012, forcing the DOH TB Branch to contract with private sector Diagnostic Laboratory Services to fulfill its mission regarding statewide TB control. TB Branch has borne the cost for these lab services without a line item budget, while the need for TB-related laboratory services has simultaneously increased. The State's Tuberculosis Control Program (the TB Program) also requires funding to temporarily house certain individuals with contagious active TB disease while undergoing TB treatment until they no longer pose a public health threat. This is needed for patients who are homeless, in congregate living situations or when the family cannot maintain isolation conditions in the home and there are "at risk" family members who cannot be relocated.	A						140,000
HTH100	DG	OR	5	31	Request positions and funds for Plumber I and General Laborer II for Kalaupapa Settlement -Kalaupapa Institution Facilities Section.	The maintenance of structures and grounds at Kalaupapa has declined due to decreased staffing. The decreases in these positions have led to impairment in restoring and maintaining structures in Kalaupapa as well as leading to safety risks. In addition, as DOH prepares for its eventual transition out of Kalaupapa, it is important that the structures and facilities are well maintained and brought up to code to prepare for their transition to DHHL. A Plumber and General Laborer are essential for continuing the work to restore and maintain the structures in Kalaupapa and minimize safety risks.	A				2.00		61,278
HTH 131	DA	FF	4	51	Additional positions for Finance & Admin Ofc	Add temp fed funded Procurement & Supply Spec and Secretary positions as key resources required for admin support.	P					2.00	163,950
HTH420	HO	AR	1	1	Request to add funds for Behavioral Health Crisis Center and Supportive Housing Services	Requesting fund to purchase Behavioral Health Crisis Center services for adults experiencing challenges with homelessness, mental health, or co-occurring disorders. Funds are also requested to purchase Supportive Housing services for individuals with mental health and/or co-occurring disorders with priority given to forensic individuals appropriate for the given level of service and consumers in stabilization beds with permanent case management.	A				-	-	6,657,400
HTH420	HP	AR	2	34	Conversion of 7.00 temporary positions to permanent positions in HTH 420/HP.	The conversion of 7.00 FTE temporary positions to permanent positions will assist with retaining qualified and trained employees.	A				7.00	(7.00)	-
HTH420	HN	AR	3	39	Conversion of 2.50 temporary positions to permanent positions in HTH 420/HN.	The conversion of 2.50 FTE temporary positions to permanent positions will assist in recruitment and retention of employees.	A				2.50	(2.50)	-
HTH420	HM	AR	4	98	Request for additional 4.00 FTE positions for the provision of Certified Community Behavioral Health Clinic services by the Maui Community Mental Health Center Branch.	Requesting funds to continue to transition the Maui Community Mental Health Center Branch to become a Certified Community Behavioral Health Clinic (CCBHC). The Maui CCBHC will integrate behavioral health, physical health, and substance use services for individuals of all ages. The County of Maui has been experiencing a behavioral health crisis even before the Maui wildfires in which its community members have been unable to receive the behavioral health services they need.	A				4.00	-	115,302

Department of xxx  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH430	HQ	OR	1	5	Additional funds for Various Contracts for Psychiatric In-Patient Services	In FY2023, Hawaii State Hospital was in contract negotiations with their 2 inpatient psychiatric hospitals – Kahi Mohala and Correct Care of South Carolina. At Kahi Mohala, HSH is contracted for 48 beds and at Correct Care of South HSH is contracted is contracted for 8 beds. Both contracts are not budgeted properly which resulted in a deficit for the past several years. The contractors also have increased their rates. In addition, due to the increase in patients, HSH is entering into a contract with Castle Medical Center for 10 to 15 beds. HSH is requesting \$20,000,000 to cover the deficiency in budget, the increase in cost and the new contract with Castle Medical Center.	A						20,000,000
HTH430	HQ	OR	2	18	Additional funds for Various Contracts - Locum Tenens	HSH would like to note that for the past 10-15 years, healthcare in the United States has gone through significant changes. First the Affordable Care Act and then COVID. These changes have caused severe staffing shortages in healthcare (across the nation) while the demand for healthcare services has increased. The positions of psychiatrist and clinical psychologist have been particularly difficult to fill, not for a lack of HSH's part to fill these positions, but they are vacant due to shortages of healthcare providers and compensation offered. This has required HSH to hire locum tenens through contracts to fill these hard to fill vacancies. The number of patients has also increased. This increase requires HSH to hire more locum tenens. The contract price for the locum tenens have also increased. HSH is requesting \$13,000,000 to cover the contract cost for locum tenens.	A						13,000,000

Department of xxx  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH440	HD	OR	1	30	Request to establish and fully fund one (1.00 FTE) new Epidemiologist II.	<p>The Epidemiologist position below is essential for the continuity of operations which are expanding in scope. This position will design and conduct epidemiological studies; to collect, link, analyze, report and maintain epidemiological data pertinent to ADAD; to develop community partnerships to support epidemiologic investigations, including collaborating with public and private agencies, organizations and individuals; to provide scientific advice and technical assistance to the ADAD program managers and staff for monitoring the behavioral, socio-cultural, socioeconomic and socio-environmental indicators, including social determinants of health; to provide leadership for the establishment and oversight of a vision and strategic plan for all epidemiological work for the ADAD, and ensuring that the plan is aligned with departmental and divisional strategic priorities.</p> <p>Current data collection and reporting is limited to the reporting out of descriptive statistics on number of clients served in order to meet annual legislative and federal reporting requirements. ADAD relies on data analyses performed by epidemiologists from other agencies such as the University of Hawaii or other DOH programs, including the Injury Prevention and Emergency Medical Services Branch. However, these studies are often conducted based on different study parameters and objectives. With new drug threats emerging every few years (such as prescription drugs laced with fentanyl or xylazine), the ADAD cannot conduct thorough epidemiological studies to better inform prevention initiatives and needed adjustments to its current service array.</p>	N				1.00		180,676
HTH440	HD	UP	2	32	Restore Funds for #119205, Administrative Specialist III in the Alcohol and Drug Abuse Division.	<p>This position is essential for the ADAD (the division) to function optimally. Without this position the division will continue to deliver substandard services to the state and ultimately the clients who receive services. This position provides the administrative support for the management of contracts which form the relationship between the State and its contract providers as well as the main assistant to the division's Administrative Officer whose responsibilities involve human resource management, fiscal accounting and contract administration duties for all contracts that expend SABG funds. Funding for this key position will assist the division with being able to monitor contracts and review program utilization, as well as apply for and implement other federal grants related to substance use.</p>	A				1.00		58,296
HTH440	HT	UP	3	47	Restore and Fully Fund the Substance Abuse Program Specialist IV (SR22) in the Alcohol and Drug Abuse Division.	<p>This position is crucial to the branch in that this position is essential in ensuring the DOH meets federal requirements in the provision of community-based array of accessible substance use disorder treatment and recovery services. the Program Specialist will be able to conduct site visits on time as well as ensure the treatment programs are compliant with their contract requirements. Funding is also needed to provide additional support to the treatment program(s) when the treatment programs are struggling with workforce shortage.</p>	A				1.00		63,096



Department of xxx  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HH460	HO	OR	1	15	Rate Increase for Purchase of Service Providers	The Child and Adolescent Mental Health Division Purchase of Service Contracted Providers have not received a rate increase since 2018. These monies will bring the providers to a rate schedule that will allow them to continue providing care to the youth in the state.	A				-	-	10,800,000
HTH495	HB	AR	1	OR-84	Correction of Legislative Adjustment error in HTH 495/HB	Corrects error in Act 164, SLH 2023, that resulted in negative position counts and amounts in HTH 495/HB.	A				1.50	-	41,345
HTH 596	KM	NG	1	HS-46	Positions and funding to implement and maintain a statewide multi-media information campaign addressing adverse public health and safety impacts related to cannabis use and misuse pursuant to section 329D-26(a), HRS.	Section 329D-26(a), HRS requires the department to conduct a continuing education and training program on the adverse public health and safety impacts related to cannabis use and misuse. Section 329D-26(b), HRS requires the department to employ at least one full-time staff related to this provision. While Act 164/2023 provides OMCCR with base budget funding, those funds are already earmarked, therefore, supplemental funds are needed to fully realize this statutory requirement.	B				1.00	1.00	2,220,328
HTH 596	KM	NG	2	HS-57	Funding to implement and maintain a post-market testing program to ensure cannabis product compliance with potency limits for servings and packages pursuant to section 329D-11(b), HRS, and to monitor product shelf-stability to protect patient health.	OMCCR is responsible for the regulation and inspection of the licensed medical cannabis dispensaries in accordance with HRS 329D. All medical cannabis and cannabis manufactured products are required to be tested by a DOH certified testing laboratory prior to release for sale to patients. OMCCR requests funding to implement and maintain a post-market testing program to ensure cannabis product compliance with potency limits for servings and packages pursuant to section HRS 329D-11(b), and to monitor product shelf-stability to protect patient health.	B				-	-	100,000
HTH710	MI	OR	1	33	To change funding for 1.00 FTE Permanent Microbiologist III Position in the Environmental Microbiology Section from General to Special and Revolving funds.	Trading off from 1.0 FTE Permanent MOF A General Funds	B				0.75		71,901
HTH710	MI	OR	1	33	To change funding for 1.00 FTE Permanent Microbiologist III Position in the Environmental Microbiology Section from General to Special and Revolving funds.	Trading off from 1.0 FTE Permanent MOF A General Funds	W				0.25		23,967
HTH730	MQ	AR	1	OR-16	Request General Funds to meet requirements for collective bargaining for the service provider contracted to provide 911 ambulance service for the County of Maui, the County of Kauai, and the County of Hawaii.	To maintain the current level of emergency ambulance services, ambulance contractors must be funded in accordance to the requirements in their collective bargaining agreements. Otherwise, there would be a reduction in emergency ambulance service.	A						2,512,751
HTH840	FG	OR	1	4	Add 2.00 permanent Environmental Health Specialist IV positions and funds for enforcement and data management for the Clean Water Branch	The Environmental Health Specialist IV positions will provide and improve compliance and enforcement activities for wastewater pretreatment programs and data management for electronic reporting to the U.S. Environmental Protection Agency.	A				2.00		71,016

Department of xxx  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
HTH849	FC	OR	1	97	Add 1.00 permanent Physician I position with environmental health expertise for the Environmental Planning Office	The Physician I will enhance the Department's environmental health efforts and provide medical and scientific expertise for the Environmental Planning Office, Environmental Health Administration, and across the Department of Health.	A				1.00		90,000

Department of Health  
Restrictions

Fiscal Year	Prog ID	Sub-Org	MO F	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2024								
2024	HTH100	KJ	A	\$ 13,770,181	\$ 293,458	\$ 13,476,723	2.1%	The restriction will be offset by the vacancy savings from the vacant positions.
	HTH420	HO	A	\$ 37,752,987	\$ 1,672,038	\$ 36,080,949	4.4%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2024	HTH430	HQ	A	\$ 97,979,834	\$ 1,504,494	\$ 96,475,340	1.5%	HSH will be unable to pay the in-patient psychiatric services provided by Kahi Mohala, Correct Care of South Carolina, and Adventist Health Castle and other medical services that are required to ensure the life, mental health, and medical safety of HSH's patients.
2024	HTH440	HD	A	\$ 20,337,209	\$ 758,956	\$ 19,578,253	3.7%	The restriction in purchase of substance misuse prevention and treatment services reduces the division's ability to meet the SABG Maintenance of Effort mandate and face sanctions of dollar for dollar reductions.
2024	HTH460	HO	A	\$ 44,301,094	\$ 1,280,822	\$ 43,020,272	2.9%	This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY24 may need to be waitlisted to FY25, or paid for with FY25 funds, which will reduce the funding available in FY25, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2024	HTH501	CN	A	\$ 86,389,218	\$ 3,831,742	\$ 82,557,476	4.4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2024	HTH560	KC	A	\$ 3,621,450	\$ 160,690	\$ 3,460,760	4.4%	The restriction primarily affects Primary Care contracts and operating expenditures.
2024	HTH560	CG	A	\$ 23,606,982	\$ 887,247	\$ 22,719,735	3.8%	The restriction affects operating expenditures in POS and Fee-for-Service Early Intervention service contracts.
2024	HTH560	CT	A	\$ 3,048,219	\$ 48,219	\$ 3,000,000	1.6%	The restriction affects operating expenditures.
2024	HTH590	KK	A	\$ 6,901,021	\$ 154,440	\$ 6,746,581	2.2%	The program will offset the impact of the budget restrictions on public health services by relying on federal grants.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	4.8%	Hard restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	4.8%	Contingency restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH710	MB	A	\$ 764,919	\$ 41,393	\$ 723,526	5.4%	Essential travel could be restricted, limitation on paying organization dues.
2024	HTH710	MG	A	\$ 1,923,669	\$ 104,101	\$ 1,819,568	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MH	A	\$ 861,478	\$ 46,620	\$ 814,858	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MI	A	\$ 429,869	\$ 23,263	\$ 406,606	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MJ	A	\$ 1,424,555	\$ 77,091	\$ 1,347,464	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MK	A	\$ 3,357,710	\$ 181,706	\$ 3,176,004	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted.
2024	HTH710	ML	A	\$ 296,212	\$ 16,030	\$ 280,182	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MM	A	\$ 234,190	\$ 12,836	\$ 221,354	5.5%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MN	A	\$ 200,969	\$ 10,876	\$ 190,093	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH730	MQ	A	\$ 53,788,778	\$ 2,075,692	\$ 51,713,086	3.9%	A restriction on funding for operating expenses (other current expenses) will result in a required reduction of funds for the program's ambulance services billing contractor. The Program has worked with a vendor on this contract to hold back the FY24 funding until FY25. The vendor has agreed, as their contract goes according to calendar year and the program will still be in the proper timeframe to encumber funds in FY25 (in order to stay within expenditures). The cost saving should cover the hard restriction. As for the remaining soft restriction, the program will need to will need to request a release of funds as this will impact the emergency ambulance contracts by reducing the contract funds. Doing so will potentially place the health and safety of the public at risk, if the contractor cannot run at full capacity which can reduce efficiency, effectiveness, and quality of care.

Department of Health  
Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MO	Budgeted by	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
			F	Dept				
2024	HTH849	FC	A	\$ 239,268	\$ 75,126	\$ 164,142	31.4%	Hard restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.
2024	HTH849	FC	A	\$ 239,268	\$ 75,126	\$ 164,142	31.4%	Contingency restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.
2024	HTH904	AJ	A	\$ 12,693,686	\$ 1,115,878	\$ 11,577,808	8.8%	None
<b>2023</b>								
2023	HTH100	KJ	A	\$ 12,909,295	\$ 298,728	\$ 12,610,567	2.3%	The restriction will be offset by the vacancy savings from the current vacant positions.
2023	HTH131	DJ	A	\$ 1,771,078	\$ 15,650	\$ 1,755,428	0.9%	Funds restricted from other current expenses reduces funds available for laboratory, testing and office supplies.
2023	HTH420	HO	A	\$ 37,752,987	\$ 1,512,286	\$ 36,240,701	4.0%	The restriction limits the Adult Mental Health Division's ability to support community alternatives to Hawaii State Hospital (HSH) inpatient commitment and discharge placements after HSH treatment.
2023	HTH430	HQ	A	\$ 89,325,292	\$ 1,446,198	\$ 87,879,094	1.6%	Reduce contract price with Kahi Mohala contract and Correct Care contract that provide patient medical care and assist patient census management. DOH would be forced to refuse admissions from the court and thus be in violation of multiple Hawaii Revised Statutes and the Clark Injunction. Reducing these contracts will put additional strain on an already stretched budget and could lead to litigation against the State of Hawaii.
2023	HTH440	HD	A	\$ 20,222,028	\$ 729,548	\$ 19,857,254	1.8%	The restriction in purchase of substance misuse prevention and treatment services reduces the division's ability to operate the programs effectively and efficiently throughout the State of Hawaii.
2023	HTH460	HO	A	\$ 43,394,645	\$ 1,231,194	\$ 42,163,451	2.8%	This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY23 may need to be waitlisted to FY24, or paid for with FY24 funds, which will reduce the funding available in FY24, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2023	HTH495	HB	A	\$ 5,909,622	\$ 64,882	\$ 5,844,740	1.10%	The restriction limits the Adult Mental Health Division's ability to purchase legal services to represent the Department of Health in matters including conditional release or discharge applications for Hawaii State Hospital forensic patients, motions of findings of fitness to proceed to trial, motions to dismiss, motions for authorization for involuntary administration of medications, and motions for discharge.
2023	HTH501	CN	A	\$ 80,357,880	\$ 3,054,016	\$ 77,303,866	3.8%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2023	HTH560	CC	A	\$ 1,286,276	\$ 22,592	\$ 1,263,684	1.8%	The restriction affects operating expenditures.
2023	HTH560	CF	A	\$ 1,420,588	\$ 102,686	\$ 1,317,902	7.2%	The restriction primarily affects Parenting Support and Primary Care contracts and operating expenditures.
2023	HTH560	CG	A	\$ 23,279,848	\$ 570,663	\$ 22,709,185	2.5%	The restriction affects operating expenditures.
2023	HTH560	CT	A	\$ 3,042,107	\$ 42,107	\$ 3,000,000	1.4%	The restriction affects operating expenditures.
2023	HTH560	CW	A	\$ 1,698,005	\$ 61,952	\$ 1,636,053	3.6%	The restriction affects Perinatal Support Services contracts.
2023	HTH590	KK	A	\$ 6,536,328	\$ 157,212	\$ 6,379,116	2.4%	
2023	HTH595	KM	A	\$ 2,939,285	\$ 158,258	\$ 158,258	5.4%	(\$79,129 hard restriction, \$79,129 soft restriction of non-salary general funds) OMCCR utilizes budgeted funds to support core positions and activities. The program would be forced to reduce the frequency and number of onsite regulatory inspections of licensed medical cannabis facilities. The reduced product manufacturing oversight could jeopardize patient safety and lack of adequate monitoring could risk the diversion of medical cannabis outside of the licensed system.
2023	HTH710	MB	A	\$ 673,797	\$ 49,418	\$ 624,379	7.9%	Unable to fill all positions. Essential travel could be restricted.
2023	HTH710	MG	A	\$ 1,591,566	\$ 156,106	\$ 1,435,460	10.9%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MH	A	\$ 987,649	\$ 139,354	\$ 848,295	16.4%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MI	A	\$ 388,346	\$ 29,838	\$ 358,508	8.3%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MJ	A	\$ 1,353,526	\$ 106,718	\$ 1,246,808	8.6%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.

Department of Health  
Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MO F	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2023	HTH710	MK	A	\$ 2,438,357	\$ 163,202	\$ 2,275,155	7.2%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted and SLD is unable to pay the electric bill beginning in March 2023 if restrictions are not released. Electricity costs have escalated in the past year and have surpassed the budget of \$1,615,489 more than \$1,000,000. A request to release the restrictions will be submitted. Possibly a request for emergency appropriation.
2023	HTH710	ML	A	\$ 261,088	\$ 19,618	\$ 241,470	8.1%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MM	A	\$ 210,177	\$ 15,702	\$ 194,475	8.1%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH710	MN	A	\$ 176,471	\$ 13,036	\$ 163,435	8.0%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2023	HTH720	MP	A	\$ 3,541,516	\$ 158,258	\$ 3,383,258	4.5%	Reduce contract price with contracts with Community Ties of America that provide services for Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes and for Licensing of Adult Day Care Centers. Reduce the funds will force the contractor to reduce their staff and unable to complete workload required by HRS.
2023	HTH849	FD	A	\$ 1,265,718	\$ 25,288	\$ 1,240,430	2.0%	Hard restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings.
2023	HTH849	FD	A	\$ 1,265,718	\$ 25,288	\$ 1,240,430	2.0%	Contingency Restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings.
2023	HTH904	AJ	A	\$ 15,324,358	\$ 2,333,092	\$ 12,991,266	15.2%	Reduction in number of kupuna served through the Kupuna Care program.
<b>2022</b>								
2022	HTH100	DD	A	\$ 3,924,691	\$ 150,456	\$ 3,774,235	3.8%	Reduction in overall operational expenses and purchase of supplies.
2022	HTH100	DI	A	\$ 4,684,584	\$ 189,408	\$ 4,495,176	4.0%	Reduction in overall operational expenses and purchase of supplies.
2022	HTH100	KE	A	\$ 551,604	\$ 7,393	\$ 544,211	1.3%	Reduction in administrative operating expenditures.
2022	HTH100	DG	A	\$ 3,624,144	\$ 116,872	\$ 3,507,272	3.2%	Reduction in purchasing of operating supplies and equipment
2022	HTH100	KJ	A	\$ 12,909,295	\$ 119,307	\$ 12,789,988	0.9%	Reduction in purchasing of operating supplies and equipment
2022	HTH131	DJ	A	\$ 1,735,038	\$ 33,354	\$ 1,701,684	1.9%	DOCD utilizes budgeted funds to support core positions and activities required to lead and administer the Division to ensure effective functioning of the Division and its programs. Influx of federal award funds have allowed the Division to greatly scale up surveillance, response, and informatics activities to respond to the COVID-19 pandemic. However, expansion of funds and activities requires commensurate increase in administrative capacity. Administrative functions are less able to be fulfilled through emergency federal funds because of challenges in recruiting and training on a short-term basis the needed administrative staff, who must understand state processes and be granted access to and trained on state systems. DOCD has already shifted a large proportion of state budgeted funds towards personnel costs in order to meet hiring needs, and as a result is challenged to cover supplies, equipment, and other non-personnel costs related to the work of these positions. Further restriction of budgeted funds would threaten the ability of the Division to manage core activities and administer emergency federal funds. With the increased turnover of staff during the COVID-19 pandemic, unanticipated costs related to retirement of state personnel and requirements for programs to cover accrued leave payouts can further destabilize the Division's ability to meet budgeted needs.
2022	HTH430	HQ	A	\$ 87,811,711	\$ 1,688,072	\$ 86,123,639	1.9%	Reduce valuable contracts with Kahi Mohala and Correct Care that assist with patient census management. DOH would be forced to refuse admissions from the court and thus be in violation of multiple Hawaii Revised Statutes and the Clark Injunction. Reducing these contracts will put additional strain on an already stretched budget and could lead to litigation against the State of Hawaii.
2022	HTH440	HD	A	\$ 20,222,028	\$ 388,744	\$ 19,833,284	1.9%	The restriction in purchase of substance misuse prevention and treatment services affects the division's ability to operate the programs effectively and efficiently throughout the State of Hawaii.
2022	HTH460	HO	A	\$ 43,394,645	\$ 988,752	\$ 42,405,893	2.3%	This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY23 may need to be waitlisted to FY24, or paid for with FY24 funds, which will reduce the funding available in FY24, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2022	HTH501	CN	A	\$ 70,689,218	\$ 1,718,889	\$ 68,970,329	2.4%	States must use the federal funds attributable to the increased Federal Medical Assistance Percentage (FMAP) to supplement, not supplant, existing state funds. Funds can only be used by States to enhance, expand, or strengthen Home and Community-Based Services (HCBS), and as defined in the State's approved Spending Plan. Therefore, States must have a mechanism to ensure funding.

Department of Health  
Restrictions

Table 7

Fiscal Year	Prog ID	Sub-Org	MO F	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
2022	HTH520	AI	A	\$ 820,779	\$ 15,778	\$ 805,001	1.9%	Restriction affects operating expenditures for the Disabled Parking Program for Persons with Disabilities.
2022	HTH560	CC	A	\$ 1,286,276	\$ 33,887	\$ 1,252,389	2.6%	The restriction affects operating expenditures.
2022	HTH560	CF (CZ)	A	\$ 1,420,588	\$ 356,295	\$ 1,064,293	25.1%	The restriction primarily affects Parenting Support and Primary Care contracts and operating expenditures.
2022	HTH560	CG	A	\$ 20,002,012	\$ -	\$ 20,002,012	0.0%	N/A
2022	HTH560	CK	A	\$ 344,226	\$ 9,826	\$ 334,400	2.9%	The restriction will affect operating expenditures.
2022	HTH560	CT (CV)	A	\$ 3,111,983	\$ -	\$ 3,111,983	0.0%	N/A
2022	HTH560	CW	A	\$ 314,074	\$ 19,782	\$ 294,292	6.3%	The restriction affects Perinatal Support Services contracts.
2022	HTH560	KC	A	\$ 3,280,254	\$ 152,298	\$ 3,127,956	4.6%	The restriction will affect operating expenditures, Molokai General Hospital contract, Primary Care Service contracts
2022	HTH590	KK	A	\$ 6,536,328	\$ 125,653	\$ 6,410,675	1.9%	Reduction impacts personnel budget and administrative support for COVID-19 and correlated chronic disease programs.
2022	HTH610	FL	A	\$ 177,354	\$ 39,834	\$ 137,520	22.5%	Hard Restriction applied to Personal Services, due to salary savings in Division Administration. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH610	FQ	A	\$ 3,496,303	\$ 66,885	\$ 3,429,418	1.9%	Hard Restriction applied to Personal Services, due to salary savings in Food Safety Branch. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH610	FQ	A	\$ 3,496,303	\$ 42,688	\$ 3,453,615	1.2%	Contingency Restriction applied to Personal Services, due to salary savings in Food Safety Branch. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH710	MG	A	\$ 1,643,919	\$ 62,823	\$ 1,581,096	3.82%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH710	MH	A	\$ 954,487	\$ 24,157	\$ 930,330	2.6%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH710	MJ	A	\$ 1,353,526	\$ 67,730	\$ 1,285,796	5.3%	Unable to fill all positions. Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH720	MP	A	\$ 1,242,360	\$ 61,598	\$ 1,180,762	4.96%	\$17,599 soft restriction and \$43,999 hard restriction were placed on OHCA's Other Current Expenses (OCE). The restriction has caused general funds (GF) shortfall and has limited OHCA to use its GF for travel expenses and contract services. OHCA will have GF deficit in the 4th Quarter of FY22. The GF deficit will prevent OHCA from reimbursing its employees and contractors and purchasing airfare, car rental, and hotel for surveyors to conduct on-site surveys on neighbor islands and will greatly impact the timely surveys of health care facilities to ensure regulatory compliance and investigations of health and safety complaints and increase the risk on the most vulnerable seniors and disabled.
2022	HTH 730	MQ	A	\$ 4,178,723	\$ 86,583	\$ 4,092,140	2.1%	A restriction on funding for operating expenses (other current expenses) will result in a required reduction in expenditures for operating expenses to remain within the allotment of funds. The Program will plan expenditures accordingly to remain within the allotment of funds. The Program will defer until FY 2023 the deconstruction and removal of a tower for the MEDICOM system on the island of Kauai.
2022	HTH760	MS	A	\$ 1,348,789	\$ 25,929	\$ 1,322,860	1.9%	Could not purchase needed supplies
2022	HTH840	FE	A	\$ 581,131	\$ 69,982	\$ 511,149	12.0%	Hard Restriction applied to Personal Services, due to salary savings in Division Administration. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH840	FE	A	\$ 581,131	\$ 27,993	\$ 553,138	4.8%	Contingency Restriction applied to Personal Services, due to salary savings in Division Administration. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH849	FC	A	\$ 15,576	\$ 15,576	\$ -	100.0%	Hard Restriction applied to Environmental Planning Office, Personal Services and Other Current Expenses, since no general funded positions exist. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH849	FD	A	\$ 1,299,583	\$ 27,142	\$ 1,272,441	2.1%	Hard restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH849	FD	A	\$ 1,299,583	\$ 17,087	\$ 1,282,496	1.3%	Contingency Restriction applied to Hazard Evaluation and Emergency Response Office, Personal Services, due to vacancy savings. Restriction was released in January 2022 for coverage of costs incurred for the Navy Water System Incident at Red Hill.
2022	HTH904	AJ	A	\$ 10,898,358	\$ 209,507	\$ 10,688,851	1.9%	None
2022	HTH905	AH	A	\$ 246,563	\$ 4,740	\$ 241,823	1.9%	None
2022	HTH906	AC	A	\$ 475,769	\$ 9,146	\$ 466,623	1.9%	Reduction in Other Current Expenses/operating expenses.
2022	HTH907	AB	A	\$ 3,215,498	\$ 24,701	\$ 3,190,797	0.8%	Reduction in administrative operating expenditures.

Department of Health  
Restrictions

Table 7

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MO</u> <u>F</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference Between</u> <u>Budgeted &amp; Restricted</u>	<u>Percent</u> <u>Difference</u>	<u>Impact</u>
2022	HTH907	AD	A	\$ 1,428,362	\$ 24,700	\$ 1,403,662	1.7%	Reduction in administrative operating expenditures.
2022	HTH907	AG	A	\$ 922,775	\$ 36,057	\$ 886,718	3.9%	Reduction in administrative operating expenditures.
2022	HTH907	AL	A	\$ 571,038	\$ 22,313	\$ 548,725	3.9%	Reduction in administrative operating expenditures.
2022	HTH907	AM	A	\$ 774,267	\$ 30,254	\$ 744,013	3.9%	Reduction in administrative operating expenditures.
2022	HTH907	AP	A	\$ 964,798	\$ 37,700	\$ 927,098	3.9%	Reduction in administrative operating expenditures.
2022	HTH908	AR	A	\$ 469,262	\$ 9,021	\$ 460,241	1.9%	Hard Restriction and Contingency Restriction applied to Personal Services, due to vacancy savings from Program Specialist V position.

Department of Health  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None					



Department of Health  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
HTH131	P	7/19/2022	\$ 17,500,000	\$ 3,184,467	18.2%	To expend unappropriated federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH131	P	8/24/2022	\$ 17,500,000	\$ 465,907	2.7%	To expend unappropriated federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH420	N	1/25/2023	\$ 2,033,370	\$ 943,027	46.4%	To expend additional federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH420	P	5/15/2023	\$ -	\$ 102,135	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH420	P	7/26/2022	\$ -	\$ 876,606	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH420	P	8/17/2023	\$ -	\$ 1,295,295	N/A	To expend unappropriated federal funds.	Act 164, SLH 2023	N	N
HTH420	P	7/11/2023	\$ -	\$ 2,472,644	N/A	To expend unappropriated federal funds.	Act 164, SLH 2023	N	N
HTH430	A	3/31/2023	\$ 91,255,520	\$ 9,295,548	10.2%	In FY2023, HSH used \$4,399,148 from Coronavirus State Recovery Funds (CSFRF) and \$4,896,400 from Developmental Disabilities Division (DDD)/Adult Mental Health Division (AMHD) to pay for psychiatric and medical services received in FY2023.	N/A	N	N
HTH430	A	6/30/2023	\$ 97,979,834	\$ 10,000,000	10.2%	In FY2024, HSH received \$10,000,000 from Coronavirus State Recovery Funds (CSFRF) to pay for psychiatric and medical services received in FY2023 due to FY2023 budget shortfall.	N/A	N	N
HTH430	A	3/31/2024	\$ 97,979,834	\$ 14,550,000	14.8%	In FY2024, HSH received \$550,000 from Coronavirus State Recovery Funds (CSFRF) to pay for psychiatric services being provided in FY2024. HSH ant budget shortfall. HSH estimates to have a deficit of \$14,000,000.00 after utilizing the CSFRF in this FY2024.	N/A	Y	Y
HTH495	P	3/14/2023	\$ -	\$ 148,926	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH495	N	7/24/2022	\$ -	\$ 2,208,040	N/A	To expend unappropriated federal funds.	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH495	N	7/14/2023	\$ -	\$ 1,993,670	N/A	To expend unappropriated federal funds.	Act 164, SLH 2023	N	N
HTH495	P	9/29/2023	\$ -	\$ 300,000	N/A	To expend unappropriated federal funds.	Act 164, SLH 2023	N	N
HTH560	N	8/25/2022	\$ 454,319	\$ 454,319	100.0%	To expend unappropriated federal funds	Act164/SLH2023	N	N
HTH560	N	10/3/2022	\$ 350,000	\$ 350,000	100.0%	To expend unappropriated federal funds	Act164/SLH2023	N	N
HTH560	P	10/10/2022	\$ 300,000	\$ 300,000	100.0%	To expend unappropriated federal funds	Act164/SLH2023	N	N
HTH560	N	7/14/2023	\$ 32,298,417	\$ 453,236	1.4%	To expend additional federal funds	Act164/SLH2023	N	N
HTH560	P	7/11/2023	\$ 1,504,976	\$ 15,095	1.0%	To expend additional federal funds	Act164/SLH2023	N	N
HTH560	P	7/20/2023	\$ 800,000	\$ 800,000	100.0%	To expend unappropriated federal funds	Act164/SLH2023	N	N
HTH560	P	8/11/2023	\$ 1,863,967	\$ 364,059	19.5%	To expend additional federal funds	Act164/SLH2023	N	N
HTH560	N	9/21/2023	\$ 32,751,653	\$ 2,312,027	7.1%	To expend additional federal funds	Act164/SLH2023	N	N
HTH560	N	9/21/2023	\$ 2,500,000	\$ 87,723	3.5%	To expend additional federal funds	Act164/SLH2023	N	N
HTH560	P	9/29/2023	\$ 295,000	\$ 295,000	100.0%	To expend unappropriated federal funds	Act164/SLH2023	N	N
HTH560	P	10/12/2023	\$ 2,990,000	\$ 150,000	5.0%	To expend additional federal funds	Act164/SLH2023	N	N
HTH560	P	12/8/2023	\$ 2,972,652	\$ 200,000	6.7%	To expend additional federal funds	Act164/SLH2023	N	N
HTH560	N	8/5/2022	\$ 30,000,000	\$ 3,105,287	10.4%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	P	8/11/2022	\$ 1,500,000	\$ 363,967	24.3%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	P	9/20/2022	\$ 674,787	\$ 15,527	2.3%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	P	10/1/2022	\$ 300,000	\$ 300,000	100.0%	To expend unappropriated federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	N	9/30/2022	\$ 350,000	\$ 350,000	100.0%	To expend unappropriated federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	N	8/18/2022	\$ 454,319	\$ 454,319	100.0%	To expend unappropriated federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	P	8/23/2022	\$ 445,000	\$ 445,000	100.0%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	P	2/13/2023	\$ 1,350,000	\$ 154,976	11.5%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	N	3/21/2023	\$ 1,050,000	\$ 20,675	2.0%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	P	4/19/2023	\$ 2,372,652	\$ 600,000	25.3%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N

Department of Health  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
HTH560	P	6/6/2023	\$ 890,000	\$ 2,100,000	236.0%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	N	6/6/2023	\$ 887,323	\$ 887,323	100.0%	To expend unappropriated federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH560	P	6/20/2023	\$ 640,000	\$ 6,000	0.9%	To expend additional federal funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH610	P	8/23/2022	\$ -	\$ 39,000	100.0%	Additional funds received, TSCA-Compliance Monitoring grant; new award started a year earlier than anticipated	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	N	8/31/2022	\$ 2,091,117	\$ 369,203	17.7%	Additional funds received, Air Pollution Control grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	N	9/16/2022	\$ 7,764,143	\$ 279,857	3.6%	Additional funds received, Water Pollution Control grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	P	9/20/2022	\$ 136,710	\$ 107,728	78.8%	Additional funds received, Water Quality Management Planning grant; includes Bipartisan Infrastructure Law funds	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	N	10/12/2022	\$ 2,460,320	\$ 400,000	16.3%	Additional funds received, Air Pollution Control grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	P	11/7/2022	\$ 1,017,800	\$ 13,556	1.3%	Additional funds received, State Clean Diesel grant	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	P	5/17/2023	\$ 120,870	\$ 120,870	100.0%	Additional funds received, PM 2.5 Monitoring Network grant; new award started earlier than anticipated	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH840	N	7/21/2023	\$ 2,860,320	\$ 313,678	11.0%	Additional funds received, Air Pollution Control grant	Act 164, SLH 2023	Y	N
HTH840	N	10/4/2023	\$ 8,044,000	\$ 2,146,000	26.7%	Additional funds received, Water Pollution Control grant	Act 164, SLH 2023	Y	N
HTH840	P	10/9/2023	\$ 339,036	\$ 8,964	2.6%	Additional funds received, Beach Monitoring and Notification grant	Act 164, SLH 2023	Y	N
HTH840	N	10/9/2023	\$ 3,173,998	\$ 200,000	6.3%	Additional funds received, Air Pollution Control grant	Act 164, SLH 2023	Y	N
HTH849	P	9/20/2022	\$ -	\$ 275,000	100.0%	Additional funds received, Superfund Preliminary Assessment/Site Inspection (PA/SI Pre-Remedial) grant; new award started a year earlier than anticipated	Act 88, SLH 2021, as amended by Act 248, SLH 2022	Y	N
HTH849	P	11/30/2022	\$ -	\$ 383,700	100.0%	New award for State Response Program-BIL; funding from Bipartisan Infrastructure Law	Act 88, SLH 2021, as amended by Act 248, SLH 2022	N	N
HTH849	P	10/9/2023	\$ 275,000	\$ 245,000	89.1%	Additional funds received, Superfund Preliminary Assessment/Site Inspection (PA/SI Pre-Remedial) grant	Act 164, SLH 2023	Y	N
HTH849	P	10/9/2023	\$ 383,700	\$ 1,000,000	260.6%	Additional funds received, State Response Program-BIL; funding from Bipartisan Infrastructure Law	Act 164, SLH 2023	Y	N

Department of Health  
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
	None									

Department of Health  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH100	KE	7/5/2021	1/15/2024	52071	Human Resources Specialist IV	N	SR24	73	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	N	TA	2
HTH100	DD	7/1/2023	1/31/2024	03005	Administrative Specialist IV	N	SR22	3	P	1.00	A	\$ 86,712	\$ 86,712	Y	N	0	N/A	2
HTH100	DD	9/19/2023	2/29/2024	03012	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 119,964	\$ 119,964	Y	N	0	N/A	2
HTH100	DD	1/13/2023	1/31/2024	03859	Physician I	N	LH-C1	13	P	1.00	A	\$ 173,568	\$ 173,568	Y	Y	3	N/A	2
HTH100	DD	11/1/2020	1/31/2024	15199	Office Assistant III	N	SR08	3	P	1.00	A	\$ 47,508	\$ 43,008	Y	N	0	N/A	2
HTH100	DD	8/26/2022	1/31/2024	23565	Physician I	N	LH-C1	13	P	1.00	A	\$ 168,732	\$ 159,060	Y	Y	2	N/A	2
HTH100	DD	9/29/2021	1/31/2024	121249	Epidemiological Specialist V	N	SR24	13	T	1.00	P	\$ 69,876	\$ 69,876	Y	N	0	N/A	2
HTH100	DD	4/8/2019	1/31/2024	122855	Licensed Practical Nurse II	N	HE08	10	T	1.00	P	\$ 40,956	\$ 40,956	Y	N	0	N/A	2
HTH100	DD	11/1/2023	12/29/2024	15218	Registered Nurse IV	N	SR24	9	P	1.00	A	\$ 145,536	\$ 145,536	Y	Y	0	N/A	1
HTH100	DE	7/1/2023	3/31/2024	35345	Registered Nurse IV	N	SR22	9	P	1.00	P	\$ 145,536	\$ 139,800	Y	N	0	N/A	4
HTH100	DE	2/1/2023	3/31/2024	35321	Office Assistant III	N	SR08	3	P	1.00	P	\$ 40,644	\$ 38,712	Y	N	0	N/A	4
HTH100	DF	9/3/2018	3/31/2024	52112	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 48,288	\$ 44,964	Y	N	0	N/A	4
HTH100	DF	7/30/2022	2/29/2024	116486	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 48,264	\$ 44,652	Y	N	0	N/A	2
HTH100	DF	1/7/2023	2/29/2024	112845	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 48,264	\$ 45,960	Y	N	0	N/A	2
HTH100	DF	8/26/2023	1/31/2024	22896	Office Assistant III	N	SR08	3	P	1.00	A	\$ 36,072	\$ 36,072	Y	N	0	N/A	2
HTH100	DG	8/8/2023	1/3/2024	36943	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 116,652	\$ 103,716	Y	N	0	N/A	2
HTH100	DG	8/1/2023	1/16/2024	964	Institution Operations Manager	N	EMO3	31	P	1.00	A	\$ 99,720	\$ 100,632	Y	N	0	TA	2
HTH100	DG	10/1/2022	2/29/2024	3429	Gen. Constr. & Mtnc Supervisor	N	F110	2	P	1.00	A	\$ 75,036	\$ 71,460	Y	Y	3	N/A	2
HTH100	DG	4/30/2022	1/30/2024	7039	Food Service Supervisor	N	F108	2	P	1.00	A	\$ 64,908	\$ 62,748	Y	N	0	TA	2
HTH100	DG	4/19/2023	2/29/2024	5785	Carpenter I	N	BC09	1	P	1.00	A	\$ 64,668	\$ 61,584	Y	N	0	N/A	2
HTH100	DG	10/26/2023	2/29/2024	988	Cook II	N	BC08	1	P	1.00	A	\$ 60,408	\$ 60,408	Y	N	0	N/A	4
HTH100	DG	9/21/2021	3/31/2024	120440	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 53,340	\$ 48,288	Y	N	0	N/A	4
HTH100	DG	9/7/2023	1/31/2024	22300	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	\$ 48,228	Y	Y	1	N/A	2
HTH100	DG	10/8/2022	1/31/2024	1018	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 48,288	\$ 45,936	Y	N	0	N/A	4
HTH100	DG	5/22/2020	1/31/2024	52118	Homemaker	N	BC03	1	P	1.00	A	\$ 44,112	\$ 44,112	Y	Y	1	N/A	2
HTH100	DG	7/6/2023	1/31/2024	6536	Office Assistant III	N	SR08	3	P	1.00	A	\$ 36,072	\$ 36,072	Y	Y	1	N/A	2
HTH100	DG	5/20/2023	1/31/2024	22270	Office Assistant IV	N	SR10	3	P	1.00	A	\$ 38,328	\$ 36,504	Y	Y	1	N/A	2
HTH100	DG	2/1/2023	1/30/2024	124459	Business Services Supervisor III	N	SR20	4	P	1.00	A	\$ 56,280	\$ 50,304	Y	N	0	TA	2
HTH100	DG	12/1/2019	1/30/2024	17702	Janitor II	N	BC02	1	P	1.00	A	\$ 24,114	\$ 42,396	Y	Y	1	N/A	2
HTH100	DG	2/7/2023	1/3/2024	41800	Para Medical Assistant I	N	HE02	10	T	1.00	A	\$ 46,572	\$ 39,840	Y	Y	1	N/A	2
HTH100	DI	9/1/2023	2/15/2024	34246	Epidemiological Specialist I	N	SR16	13	T	1.00	N	\$ 54,120	\$ 54,120	Y	N	0	N/A	2
HTH100	DI	3/5/2020	1/31/2024	37427	Office Assistant III	N	SR08	3	T	1.00	P	\$ 30,240	\$ 30,240	Y	Y	2	N/A	2
HTH100	DI	1/31/2023	1/31/2024	37641	Epidemiological Specialist III	N	SR20	13	T	1.00	N	\$ 56,280	\$ 56,280	Y	Y	2	N/A	2
HTH100	DI	8/2/2021	12/4/2023	38860	Public Health Educator IV	N	SR24	13	T	1.00	N	\$ 57,420	\$ 57,420	Y	N	0	N/A	1
HTH100	DI	4/15/2023	1/31/2024	39717	Administrative Specialist IV	N	SR24	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	Y	1	N/A	2
HTH100	DI	6/1/2023	2/29/2024	39722	Epidemiological Specialist I	N	SR16	13	T	1.00	P	\$ 47,196	\$ 47,196	Y	N	0	N/A	2
HTH100	DI	10/31/2022	2/29/2024	39849	Public Health Educator IV	N	SR24	13	T	1.00	N	\$ 58,560	\$ 58,560	Y	N	0	N/A	2
HTH100	DI	7/29/2022	1/31/2024	40321	Office Assistant III	N	SR08	3	T	1.00	P	\$ 36,072	\$ 36,072	Y	N	0	N/A	2
HTH100	DI	11/15/2022	1/31/2024	90512H	Epi Specialist III	N	SR20	13	T	1.00	N	\$ 49,948	\$ 49,948	Y	N	0	N/A	2
HTH100	DI	7/1/2023	12/12/2023	124338	Registered Nurse III	N	SR20	9	T	1.00	N	\$ 92,064	N/A	Y	N	0	N/A	1
HTH100	KJ	11/1/2022	1/31/2024	3031	Office Assistant IV	N	SR08	3	P	1.00	A	\$ 54,468	\$ 54,468	Y	N	0	N/A	2
HTH100	KJ	3/17/2021	2/15/2024	3075	Registered Nurse V	N	SR24	9	P	1.00	A	\$ 132,996	\$ 132,996	Y	N	0	N/A	2
HTH100	KJ	9/6/2023	1/31/2024	16915	Registered Nurse II	N	SR18	9	P	1.00	A	\$ 90,792	\$ 90,792	Y	N	0	N/A	2
HTH100	KJ	8/7/2023	1/31/2024	23534	Registered Nurse II	N	SR18	9	P	1.00	A	\$ 103,056	\$ 103,056	Y	N	0	N/A	2
HTH100	KJ	1/3/2023	1/31/2024	25388	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 116,652	\$ 116,652	Y	N	0	N/A	2
HTH100	KJ	1/3/2023	1/31/2024	26111	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 116,652	\$ 116,652	Y	N	0	N/A	2
HTH100	KJ	9/20/2019	1/31/2024	26191	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 57,162	\$ 57,162	Y	N	0	N/A	2
HTH100	KJ	1/4/2022	1/31/2024	31984	Office Assistant III	N	SR08	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH100	KJ	1/31/2023	1/31/2024	37450	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 116,652	\$ 116,652	Y	N	0	N/A	2
HTH100	KJ	11/1/2023	2/29/2024	12141	Registered Nurse II	N	SR18	9	P	1.00	A	\$ 90,792	\$ 90,792	Y	N	0	N/A	2
HTH131	DJ	4/15/2021	5/1/2024	3124	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 59,748	\$ 59,748	Y	N	0	N	8
HTH131	DA	10/31/2023	2/14/2024	3132	Secretary III	N	SR-16	63	P	1.00	A	\$ 52,368	\$ 52,368	Y	N	0	N	3
HTH131	DC	7/5/2023	12/13/2023	15732	Office Assistant III	N	SR-08	3	P	1.00	N	\$ 36,072	\$ 36,072	Y	N	0	N	15
HTH131	DJ	7/31/2023	5/1/2024	23797	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 68,556	\$ 68,556	Y	N	0	N	6

Department of Health  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH131	DC	12/30/2015	2/15/2024	28401	Program Specialist IV	N	SR-22	13	P	1.00	N	\$ 57,720	\$ -	Y	N	0	N	16
HTH131	DA	10/1/2023	3/1/2024	35374	Account Clerk III	N	SR-11	3	P	1.00	N	\$ -	\$ 50,016	Y	N	0	N	24
HTH131	DJ	6/30/2022	5/1/2024	36463	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N	7
HTH131	DJ	10/4/2023	5/1/2024	42254	Epidemiological Specialist IV	N	SR-22	13	P	1.00	A	\$ 59,748	\$ 56,280	Y	N	0	N	9
HTH131	DC	9/16/2021	5/1/2024	42256	Epidemiological Specialist III	N	SR-20	13	P	1.00	A	\$ 53,064	\$ 51,024	Y	N	0	N	5
HTH131	DC	10/22/2021	5/1/2024	42543	Epidemiological Specialist III	N	SR-20	13	P	1.00	N	\$ 51,024	\$ 50,916	Y	N	0	N	23
HTH131	DJ	9/29/2023	3/1/2024	46586	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 33,120	\$ 36,072	Y	N	0	N	4
HTH131	DC	1/24/2023	1/15/2024	51120	Registered Nurse III	N	SR-20	9	P	1.00	N	\$ 122,556	\$ 111,504	Y	N	0	N	12
HTH131	DA	12/1/2020	1/15/2024	52067	Information Technology Band B	N	SR-22	13	P	1.00	N	\$ 81,744	\$ 80,112	Y	N	0	N	14
HTH131	DA	10/14/2021	2/1/2024	110175	Administrative Officer V	N	SR-24	73	P	1.00	A	\$ 78,612	\$ 78,612	Y	N	0	N	1
HTH131	DC	9/1/2022	4/1/2024	110691	Physician	N	LHC1	13	P	1.00	N	\$ 155,188	\$ 138,348	Y	N	0	N	10
HTH131	DC	1/1/2013	1/15/2024	110959	Registered Nurse IV	N	SR-22	9	P	1.00	N	\$ 87,384	\$ -	Y	N	0	N	11
HTH131	DC	12/30/2021	5/1/2024	112936	Epidemiological Specialist IV	N	SR-22	13	P	1.00	N	\$ 69,876	\$ 67,200	Y	N	0	N	20
HTH131	DC	10/1/2023	3/1/2024	113153	Office Assistant III	N	SR-08	3	P	1.00	N	\$ 42,252	\$ 38,796	Y	N	0	N	22
HTH131	DC	9/12/2020	5/1/2024	116438	Epidemiological Specialist III	N	SR-20	13	T	1.00	N	\$ 51,024	\$ 51,024	Y	N	0	N	21
HTH131	DC	12/5/2019	2/15/2024	116654	Program Specialist IV	N	SR-22	13	T	1.00	N	\$ 54,096	\$ 52,956	Y	N	0	N	17
HTH131	DC	9/28/2015	4/1/2024	118909	Registered Nurse III	N	SR-20	9	T	1.00	N	\$ 94,332	\$ -	N	N	0	N	18
HTH131	DA	10/14/2021	5/1/2024	122304	Epidemiologist II	Y	SRNA	13	T	1.00	N	\$ 72,540	\$ 72,540	Y	N	0	N	19
HTH131	DJ	6/30/2023	2/1/2024	122508	Student Helper	N	SRNA	0	T	0.50	P	\$ 21,023	\$ 21,023	Y	N	0	N	25
HTH131	DJ	3/24/2020	5/1/2024	122884	ELC Grant Accountant (Program Specialist V (95732H))	N	SR-24	13	T	1.00	P	\$ 56,976	\$ -	N	N	0	N	26
HTH131	DJ	9/30/2022	5/16/2024	123029	Microbiologist III	N	SR-22	13	T	1.00	P	\$ 68,556	\$ 63,384	N	N	0	N	27
HTH131	DJ	8/1/2022	3/16/2024	123055	Information Technology Band C	N	SR-24	13	T	1.00	P	\$ 85,032	\$ 86,364	Y	N	0	N	13
HTH131	DJ	8/1/2019	5/1/2024	123058	Epidemiological Specialist III	N	SR-20	13	T	1.00	P	\$ -	\$ -	Y	N	0	N	transfer to HTH 100
HTH131	DJ	11/8/2021	5/1/2024	123061	Epidemiological Specialist III	N	SR-20	13	T	1.00	P	\$ 53,064	\$ 48,948	Y	N	0	N	transfer to HTH 100
HTH131	DJ	5/2/2022	3/1/2024	123062	Office Assistant III	N	SR-08	3	T	1.00	P	\$ 33,120	\$ 30,240	Y	N	0	N	transfer to HTH 100
HTH131	DA	9/30/2021	5/1/2024	123226	Administrative Specialist III	N	SR-20	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N	2
HTH420	HB	9/16/2021	3/1/2024	44100	Accountant III	N	SR-20	13	P	1.00	A	\$ 59,616	\$ 62,136	Y	N	0	N/A	2
HTH420	HB	9/22/2021	3/1/2024	112059	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	Y	1	N/A	2
HTH420	HB	6/17/2023	7/1/2024	111429	Accountant III	N	SR-20	13	P	1.00	A	\$ 50,916	\$ 52,044	Y	N	0	N/A	4
HTH420	HB	11/1/2023	4/1/2024	120261	Info Technology (IT) Support Technician	N	SR-15	3	T	1.00	A	\$ 44,724	\$ 50,388	Y	N	0	N/A	2
HTH420	HB	1/1/2023	7/1/2024	123526	IT Band C	N	SR-22	13	T	1.00	A	\$ 83,388	\$ 114,144	Y	N	0	N/A	4
HTH420	HB	N/A	4/1/2024	92233H (124198)	IT Specialist IV (IT Band B)	N	SR-22	13	T	1.00	A	\$ 60,912	N/A	Y	N	0	N/A	2
HTH420	HB	3/31/2020	3/1/2024	91240H (124258)	Contracts Specialist (General Professional III)	N	SR-20	13	T	1.00	A	\$ 56,280	\$ 56,316	Y	N	0	N/A	2
HTH420	HB	N/A	3/1/2024	91245H (124644)	Policy Development Specialist (General Professional III)	N	SR-22	13	T	1.00	A	\$ 54,000	N/A	Y	N	0	N/A	2
HTH420	HB	N/A	4/1/2024	92236H (124975)	Data Proc User Support Technician (IT Support Technician)	N	SR-15	3	T	1.00	A	\$ 33,756	N/A	Y	N	0	N/A	2
HTH420	HB	N/A	7/1/2024	90273H	Office Assistant III	N	SR-08	3	T	1.00	A	\$ 21,096	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91252H	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 68,556	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91253H	Registered Nurse IV	N	SR-22	9	P	1.00	A	\$ 68,556	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91271H	Database Administrator	N	SR-22	13	T	1.00	A	\$ 39,000	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91279H	Applications Developer	N	SR-22	13	T	1.00	A	\$ 46,200	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91281H	Network Administrator	N	SR-22	13	T	1.00	A	\$ 39,000	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91282H	MIS Trainer	N	SR-22	13	T	1.00	A	\$ 38,000	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91285H	MIS Trainer	N	SR-22	13	T	1.00	A	\$ 38,000	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	91288H	Database Administrator	N	SR-22	13	T	1.00	A	\$ 39,000	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	94227H	Performance Mgmt Peer Specialist	N	SR-13	3	T	0.50	A	\$ 18,000	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	94300H	General Professional VII	N	SR-28	13	P	1.00	A	\$ 46,920	N/A	Y	N	0	N/A	4

Department of Health  
Vacancy Report as of November 30, 2023

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HTH420	HB	N/A	7/1/2024	97202H	AMHD Forensic Specialist	N	SR-22	13	T	1.00	A	\$ 28,836	N/A	Y	N	0	N/A	4
HTH420	HB	N/A	7/1/2024	98204H	Assistant Medical Director	N	LHC-3	13	P	0.50	A	\$ 3,881	N/A	Y	N	0	N/A	4
HTH420	HE	10/7/2023	7/1/2024	3741	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 103,464	\$ 97,980	Y	N	0	N/A	2
HTH420	HE	5/16/2020	7/1/2024	6050	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 68,496	\$ 68,496	Y	N	0	N/A	2
HTH420	HE	12/31/2019	3/1/2024	7233	Human Services Professional (HSP) IV	N	SR-22	13	P	1.00	A	\$ 68,484	\$ 68,484	Y	N	0	N/A	2
HTH420	HE	8/1/2023	12/5/2023	11102	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 83,388	\$ 83,388	Y	N	0	N/A	1
HTH420	HE	10/8/2022	3/1/2024	21979	Licensed Practical Nurse (LPN) III	N	HE-08	10	P	1.00	A	\$ 56,376	\$ 51,672	Y	N	0	N/A	2
HTH420	HE	12/3/2019	7/1/2024	24966	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 55,092	Y	N	0	N/A	2
HTH420	HE	9/1/2023	3/1/2024	37477	Social Worker (SW) IV	N	SR-22	13	P	1.00	A	\$ 86,712	\$ 86,712	Y	N	0	N/A	2
HTH420	HE	7/2/2022	2/1/2024	48086	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 71,280	\$ 68,544	Y	N	0	N/A	2
HTH420	HE	4/29/2023	7/1/2024	100222	Psychiatrist - Outpatient	Y	LHC-3	13	T	1.00	A	\$ 230,568	\$ 221,700	Y	N	0	N/A	2
HTH420	HE	1/11/2022	7/1/2024	121349	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 86,484	\$ 86,484	Y	N	0	N/A	2
HTH420	HE	8/1/2020	7/1/2024	121351	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 69,888	\$ 69,888	Y	N	0	N/A	2
HTH420	HE	4/4/2023	7/1/2024	121353	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 101,460	\$ 97,560	Y	N	0	N/A	2
HTH420	HE	4/10/2020	1/30/2024	121355	HSP IV	N	SR-22	13	T	1.00	A	\$ 54,096	\$ 54,096	Y	N	0	N/A	1
HTH420	HE	7/19/2021	2/1/2024	121356	HSP IV	N	SR-22	13	T	1.00	A	\$ 59,748	\$ 59,748	Y	Y	1	N/A	2
HTH420	HE	12/31/2022	3/1/2024	121358	HSP IV	N	SR-22	13	T	1.00	A	\$ 74,124	\$ 71,268	Y	N	0	N/A	2
HTH420	HE	11/18/2021	3/1/2024	121359	HSP IV	N	SR-22	13	T	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH420	HE	5/16/2023	3/1/2024	121360	HSP IV	N	SR-22	13	T	1.00	A	\$ 74,124	\$ 71,268	Y	N	0	N/A	2
HTH420	HE	6/1/2022	2/1/2024	121393	HSP IV	N	SR-22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH420	HE	10/6/2023	3/1/2024	121394	HSP IV	N	SR-22	13	P	1.00	A	\$ 65,916	\$ 65,916	Y	N	0	N/A	2
HTH420	HE	7/1/2021	3/1/2024	121462	HSP IV	N	SR-22	13	T	1.00	A	\$ 67,200	\$ 67,200	Y	Y	1	N/A	2
HTH420	HE	10/8/2023	3/1/2024	121463	HSP IV	N	SR-22	13	T	1.00	A	\$ 71,280	\$ 68,544	Y	N	0	N/A	2
HTH420	HE	3/31/2021	3/1/2024	121464	HSP IV	N	SR-22	13	T	1.00	A	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH420	HE	7/4/2023	3/1/2024	121648	HSP III	N	SR-20	13	T	1.00	A	\$ 60,912	\$ 58,560	Y	N	0	N/A	2
HTH420	HE	1/25/2022	3/1/2024	121512	SW III	N	SR-20	13	T	1.00	A	\$ 53,064	\$ 57,420	Y	N	0	N/A	2
HTH420	HE	10/1/2022	3/1/2024	121515	HSP III	N	SR-20	13	T	1.00	A	\$ 54,120	\$ 52,008	Y	N	0	N/A	2
HTH420	HE	3/25/2022	3/1/2024	121643	HSP V	N	SR-24	13	P	1.00	A	\$ 75,588	\$ 75,588	Y	N	0	N/A	2
HTH420	HE	7/15/2023	3/1/2024	121646	HSP IV	N	SR-22	13	P	1.00	A	\$ 63,384	\$ 60,948	Y	N	0	N/A	2
HTH420	HE	6/10/2022	3/1/2024	121650	HSP III	N	SR-20	13	T	1.00	A	\$ 51,024	\$ 51,024	Y	N	0	N/A	2
HTH420	HE	7/28/2022	3/1/2024	121656	Social Worker IV	N	SR-22	13	T	1.00	A	\$ 63,384	\$ 58,572	Y	Y	1	N/A	2
HTH420	HE	12/2/2022	2/1/2024	121665	HSP IV	N	SR-22	13	T	1.00	A	\$ 71,280	\$ 68,544	Y	N	0	N/A	2
HTH420	HE	7/18/2023	3/1/2024	121673	Account Clerk III	N	SR-11	3	P	1.00	A	\$ 48,456	\$ 46,152	Y	N	0	N/A	2
HTH420	HE	6/7/2022	3/1/2024	121676	HSP IV	N	SR-22	13	T	1.00	A	\$ 57,420	\$ 57,420	Y	N	0	N/A	2
HTH420	HE	5/13/2023	3/1/2024	121677	HSP IV	N	SR-22	13	T	1.00	A	\$ 58,560	\$ 56,304	Y	Y	1	N/A	2
HTH420	HE	5/18/2021	3/1/2024	121678	HSP IV	N	SR-22	13	T	1.00	A	\$ 57,420	\$ 57,420	Y	Y	1	N/A	2
HTH420	HE	11/24/2021	3/1/2024	121690	Substance Abuse Splt IV	N	SR-22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH420	HE	9/12/2020	3/1/2024	121691	Substance Abuse Splt IV	N	SR-22	13	P	1.00	A	\$ 55,092	\$ 52,956	Y	N	0	N/A	2
HTH420	HE	4/29/2023	4/1/2024	121709	Mental Health Specialist	N	SR-24	13	P	1.00	A	\$ 71,280	\$ 68,544	Y	N	0	N/A	2
HTH420	HE	11/22/2023	4/1/2024	121730	Office Assistant III	N	SR-08	3	P	0.50	A	\$ 18,036	\$ 18,036	Y	N	0	N/A	4
HTH420	HE	6/1/2020	7/1/2024	121886	Advanced Practice RN	N	SR-28	9	P	-	A	\$ 151,800	\$ 151,800	Y	N	0	N/A	4
HTH420	HG	3/1/2021	5/1/2024	34071	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 119,268	\$ 111,900	Y	N	0	N/A	2
HTH420	HG	12/31/2021	5/1/2024	122333	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 88,464	\$ 88,464	Y	N	0	N/A	2
HTH420	HL	7/18/2023	3/1/2024	8127	Registered Nurse III	N	SR-20	9	P	1.00	A	\$ 108,792	\$ 116,652	Y	N	0	N/A	2
HTH420	HL	8/1/2023	7/1/2024	48101	HSP IV	N	SR-22	13	P	1.00	A	\$ 59,748	\$ 63,384	Y	N	0	N/A	4
HTH420	HL	12/31/2020	3/1/2024	121345	HSP IV	N	SR-22	13	P	1.00	A	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH420	HL	5/7/2022	3/1/2024	121475	HSP IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH420	HL	8/13/2021	3/1/2024	121480	HSP IV	N	SR-22	13	T	1.00	A	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH420	HL	2/1/2023	3/1/2024	121610	SW IV	N	SR-22	13	T	1.00	A	\$ 68,556	\$ 65,916	Y	N	0	N/A	2
HTH420	HL	5/1/2022	3/1/2024	121618	HSP IV	N	SR-22	13	T	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH420	HL	10/17/2023	3/1/2024	121680	Secretary II	N	SR-14	3	P	1.00	A	\$ 44,760	\$ 54,468	Y	N	0	N/A	2
HTH420	HL	4/6/2023	4/1/2024	121684	Account Clerk III	N	SR-11	3	P	1.00	A	\$ 39,816	\$ 37,920	Y	N	0	N/A	2
HTH420	HL	8/1/2023	4/1/2024	121685	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 36,072	\$ 34,356	Y	N	0	N/A	2
HTH420	HL	4/1/2022	5/1/2024	121703	Mental Health Specialist	N	SR-24	13	P	1.00	A	\$ 75,588	\$ 75,588	Y	N	0	N/A	2

Department of Health  
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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH420	HL	12/31/2021	1/3/2023	121742	Advanced Practice RN II	N	SR-28	9	P	1.00	A	\$ 134,952	\$ 151,812	Y	N	0	N/A	1
HTH420	HL	12/16/2022	7/1/2024	122107	Psychiatrist - Branch Med Director	Y	LHC-3	13	T	1.00	A	\$ 270,564	\$ 260,160	Y	N	0	N/A	2
HTH420	HL	New	7/1/2024	124453	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 102,960	N/A	Y	N	0	N/A	2
HTH420	HL	New	4/1/2024	94301H	Psychiatrist - Outpatient	Y	LHC-3	13	T	1.00	A	\$ 110,250	N/A	Y	N	0	N/A	2
HTH420	HL	New	7/1/2024	94302H	Psychiatrist - Outpatient	Y	LHC-3	13	T	1.00	A	\$ 110,250	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94303H	Advanced Practice RN II	N	SR-28	9	P	1.00	A	\$ 72,348	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94304H	Substance Abuse Splt IV	N	SR-22	13	P	1.00	A	\$ 30,456	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94305H	Occupational Therapist IV	N	SR-22	13	P	1.00	A	\$ 30,456	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94306H	Licensed Practical Nurse II	N	HE-08	10	P	1.00	A	\$ 28,188	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94307H	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 64,500	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94308H	HSP IV	N	SR-22	13	P	1.00	A	\$ 30,456	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94309H	Social Services Assistant V	N	SR-13	3	P	1.00	A	\$ 21,534	N/A	Y	N	0	N/A	4
HTH420	HL	New	7/1/2024	94310H	General Professional V	N	SR-24	13	P	1.00	A	\$ 34,278	N/A	Y	N	0	N/A	4
HTH420	HM	8/16/2022	3/1/2024	48109	HSP IV	N	SR-22	13	T	1.00	A	\$ 68,556	\$ 65,916	Y	N	0	N/A	2
HTH420	HM	8/1/2023	3/1/2024	52328	HSP IV	N	SR-22	13	T	1.00	A	\$ 58,560	\$ 60,912	Y	N	0	N/A	2
HTH420	HM	12/31/2022	7/1/2024	121338	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 101,460	\$ 97,560	Y	N	0	N/A	2
HTH420	HM	10/16/2023	3/1/2024	121478	SW IV	N	SR-22	13	T	1.00	A	\$ 65,916	\$ 65,916	Y	N	0	N/A	2
HTH420	HM	6/1/2022	7/1/2024	121670	Office Assistant III	N	SR-08	3	T	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH420	HM	New	7/1/2024	124454	Mental Health Specialist	N	SR24	13	P	1.00	A	\$ 68,556	N/A	Y	N	0	N/A	2
HTH420	HM	New	7/1/2024	124455	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 102,960	N/A	Y	N	0	N/A	2
HTH420	HM	New	7/1/2024	94311H	Advanced Practice Registered Nurse II	N	SR-28	9	P	1.00	A	\$ 72,348	N/A	Y	N	0	N/A	4
HTH420	HM	New	7/1/2024	94312H	Occupational Therapist IV	N	SR-22	13	P	1.00	A	\$ 30,456	N/A	Y	N	0	N/A	4
HTH420	HM	New	7/1/2024	94313H	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 64,500	N/A	Y	N	0	N/A	4
HTH420	HM	New	7/1/2024	94314H	General Professional V	N	SR-24	13	P	1.00	A	\$ 34,278	N/A	Y	N	0	N/A	4
HTH420	HN	12/31/2021	4/1/2024	12108	HSP IV	N	SR-22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH420	HN	12/31/20	4/1/2024	43146	HSP IV	N	SR-22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	Y	1	N/A	2
HTH420	HN	01/06/23	4/1/2024	48106	SW IV	N	SR-22	13	P	1.00	A	\$ 63,384	\$ 60,948	Y	N	0	N/A	2
HTH420	HN	08/14/20	4/1/2024	48108	HSP III	N	SR-22	13	P	1.00	A	\$ 53,064	\$ 53,064	Y	N	0	N/A	2
HTH420	HN	04/01/20	7/1/2024	102477	Psychiatrist - Inpatient	Y	LHC-3	13	T	1.00	A	\$ 220,500	\$ 220,500	Y	N	0	N/A	2
HTH420	HN	12/31/2021	7/1/2024	121340	Clinical Psychologist	N	LHA-1	13	T	1.00	A	\$ 111,468	\$ 111,468	Y	N	0	N/A	2
HTH420	HN	7/1/2023	4/1/2024	121705	Mental Health Specialist	N	SR-24	13	P	1.00	A	\$ 83,388	\$ 80,184	Y	N	0	N/A	2
HTH420	HN	New	7/1/2024	124456	Clinical Psychologist	N	LHA-1	13	P	1.00	A	\$ 102,960	N/A	Y	N	0	N/A	2
HTH420	HN	New	7/1/2024	94315H	Advanced Practice Registered Nurse II	N	SR-28	13	P	1.00	A	\$ 72,348	N/A	Y	N	0	N/A	4
HTH420	HN	New	7/1/2024	94316H	Occupational Therapist IV	N	SR-22	13	P	1.00	A	\$ 30,456	N/A	Y	N	0	N/A	4
HTH420	HN	New	7/1/2024	94317H	Licensed Practical Nurse II	N	HE-08	13	P	1.00	A	\$ 28,188	N/A	Y	N	0	N/A	4
HTH420	HN	New	7/1/2024	94318H	HSP IV	N	SR-22	13	P	1.00	A	\$ 30,456	N/A	Y	N	0	N/A	4
HTH420	HP	5/12/2023	3/1/2024	124036	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 60,912	\$ 63,384	Y	N	0	N/A	2
HTH420	HP	N/A	2/1/2024	94224H (124275)	Forensic Specialist (HSP/SW IV)	N	SR-22	13	T	1.00	A	\$ 52,000	N/A	Y	N	0	N/A	2
HTH420	HP	N/A	3/1/2024	124335	Program Specialist III	N	SR-20	13	P	1.00	A	\$ 38,100	N/A	Y	N	0	N/A	2
HTH420	HP	7/1/2023	3/1/2024	124380	Registered Professional Nurse IV	N	SR-22	9	P	1.00	A	\$ 57,312	\$ 126,648	Y	N	0	N/A	2
HTH420	HP	N/A	3/1/2024	124382	Program Specialist IV	N	SR-22	13	T	1.00	A	\$ 54,000	N/A	Y	N	0	N/A	2
HTH420	HP	N/A	3/1/2024	124383	Program Specialist IV	N	SR-22	13	T	1.00	A	\$ 48,000	N/A	Y	Y	1	N/A	2
HTH420	HP	9/1/2023	3/1/2024	124384	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 57,312	\$ 74,124	Y	N	0	N/A	2
HTH420	HP	4/30/2016	7/1/2024	90271H	Registered Nurse V	N	SR-24	9	P	1.00	A	\$ 81,972	\$ 88,404	Y	N	0	N/A	4
HTH420	HP	8/31/2019	3/1/2024	91244H	Financial Resource Specialist	N	SR-22	13	T	1.00	A	\$ 48,000	\$ 50,004	Y	N	0	N/A	2
HTH420	HP	N/A	7/1/2024	91246H	Public Health Program Manager	N	EM-05	35	T	1.00	A	\$ 83,472	N/A	Y	N	0	N/A	4
HTH420	HP	N/A	7/1/2024	91268H	Clinical Psychologist VII	N	LHA-1	13	P	1.00	A	\$ 53,800	N/A	Y	N	0	N/A	4
HTH420	HP	N/A	12/13/2023	93883H	Social Worker/HSP IV	N	SR-22	13	P	1.00	A	\$ 60,912	N/A	Y	N	0	N/A	1
HTH420	HP	N/A	7/1/2024	93884H	Secretary II	N	SR-14	3	P	1.00	A	\$ 44,760	N/A	Y	N	0	N/A	4
HTH420	HP	N/A	7/1/2024	93885H	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 68,556	N/A	Y	N	0	N/A	4
HTH430	HQ	5/6/2021	6/30/2024	00002125	LPN - Hospital (FP)	N	HE08	10	P	1.00	A	\$ 51,228	\$ 52,152	Y	N	N/A	N/A	1
HTH430	HQ	12/31/2022	6/30/2024	00002131	Medical Technologist IV	N	SR22	13	P	1.00	A	\$ 86,712	\$ 83,376	Y	N	N/A	N/A	1
HTH430	HQ	5/17/2021	6/30/2024	00002147	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,412	\$ 48,288	Y	N	N/A	N/A	1

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HTH430	HQ	10/11/2023	6/30/2024	00009614	Account Clerk II	N	SR08	3	P	1.00	A	\$ 37,512	\$ 37,512	Y	N	N/A	N/A	3
HTH430	HQ	NEW	2/1/2024	00123576	Carpenter Helper (90451H)	N	BC05	1	P	1.00	A	\$ 48,678	NEW	Y	N	N/A	N/A	5
HTH430	HQ	7/1/2023	6/30/2024	00002274	Carpenter I	N	BC09	1	P	1.00	A	\$ 64,668	\$ 61,584	Y	N	N/A	N/A	5
HTH430	HQ	9/26/2023	6/30/2024	00007246	Cook II	N	BC08	1	P	1.00	A	\$ 60,408	\$ 60,408	Y	N	N/A	N/A	5
HTH430	HQ	9/24/2023	6/30/2024	00002302	Dietary Aid	N	BC03	1	P	1.00	A	\$ 49,596	\$ 49,596	Y	N	N/A	N/A	2
HTH430	HQ	12/31/2017	6/30/2024	00007211	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,412	\$ 48,576	Y	N	N/A	N/A	1
HTH430	HQ	9/24/2023	6/30/2024	00123600	Dietary Aid	N	BC03	1	P	1.00	A	\$ 45,000	\$ 49,596	Y	N	N/A	N/A	2
HTH430	HQ	2/16/2023	6/30/2024	00052059	Electrician I	N	BC10	1	P	1.00	A	\$ 60,048	\$ 46,236	Y	N	N/A	N/A	2
HTH430	HQ	6/1/2023	6/30/2024	00002297	Food Services Driver	N	BC03	1	P	1.00	A	\$ 44,376	\$ 53,652	Y	N	N/A	N/A	2
HTH430	HQ	3/1/2023	6/30/2024	00034698	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 39,816	\$ 39,816	Y	N	N/A	N/A	3
HTH430	HQ	9/10/2022	6/30/2024	00050506	Human Resources Spclt III	N	SR16	73	P	1.00	A	\$ 48,132	\$ 44,496	Y	N	N/A	N/A	3
HTH430	HQ	10/16/2023	6/30/2024	00044253	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 97,560	\$ 97,560	Y	N	N/A	N/A	3
HTH430	HQ	5/3/2021	6/30/2024	00010965	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,412	\$ 46,440	Y	N	N/A	N/A	1
HTH430	HQ	6/16/2022	6/30/2024	00010966	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 47,412	\$ 52,152	Y	N	N/A	N/A	1
HTH430	HQ	2/20/2023	3/30/2024	00010976	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 47,412	\$ 42,924	Y	N	N/A	N/A	1
HTH430	HQ	2/1/2023	6/30/2024	00011001	Nurse Manager	N	SR23	29	P	1.00	A	\$ 147,648	\$ 66,672	Y	N	N/A	N/A	1
HTH430	HQ	9/18/2023	3/30/2024	00011003	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 116,652	\$ 116,652	Y	N	N/A	N/A	1
HTH430	HQ	2/27/2023	3/30/2024	00011048	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 128,736	\$ 122,556	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123536	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 52,074	NEW	Y	N	N/A	N/A	2
HTH430	HQ	12/30/2021	3/30/2024	00011061	Patients Accounts Manager	N	SR15	3	P	1.00	A	\$ 52,296	\$ 56,316	Y	N	N/A	N/A	1
HTH430	HQ	8/31/2022	3/30/2024	00011679	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 114,276	\$ 108,792	Y	N	N/A	N/A	1
HTH430	HQ	3/2/2022	3/30/2024	00012041	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 52,188	\$ 43,080	Y	N	N/A	N/A	1
HTH430	HQ	8/15/2023	6/30/2024	00014193	Medical Transcriptionist	N	SR12	3	P	1.00	A	\$ 43,068	\$ 43,068	Y	N	N/A	N/A	1
HTH430	HQ	5/1/2022	3/30/2024	00014324	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 111,504	\$ 117,144	Y	N	N/A	N/A	1
HTH430	HQ	9/11/2023	3/30/2024	00007260	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	\$ 48,228	Y	N	N/A	N/A	3
HTH430	HQ	6/2/2023	6/30/2024	00015787	Occupational Therapist IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 63,384	Y	N	N/A	N/A	1
HTH430	HQ	11/1/2022	3/30/2024	00015993	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 128,736	\$ 117,144	Y	N	N/A	N/A	1
HTH430	HQ	9/1/2021	3/30/2024	00019596	Janitor II	N	BC02	1	P	1.00	A	\$ 43,164	\$ 44,292	Y	N	N/A	N/A	3
HTH430	HQ	7/24/2021	6/30/2024	00025870	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 48,288	\$ 48,288	Y	N	N/A	N/A	1
HTH430	HQ	5/18/2023	3/30/2024	00025877	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 46,572	\$ 44,352	Y	N	N/A	N/A	1
HTH430	HQ	12/3/2021	3/30/2024	00026115	Social Worker IV	N	SR22	13	P	1.00	A	\$ 67,044	\$ 69,876	Y	N	N/A	N/A	1
HTH430	HQ	3/20/2023	3/30/2024	00026121	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 122,556	\$ 135,144	Y	N	N/A	N/A	1
HTH430	HQ	2/27/2023	3/30/2024	00026122	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 106,128	\$ 106,128	Y	N	N/A	N/A	1
HTH430	HQ	7/27/2023	3/30/2024	00028364	Registered Nurse V	N	SR24	9	P	1.00	A	\$ 153,564	\$ 153,564	Y	N	N/A	N/A	1
HTH430	HQ	4/26/2021	6/30/2024	00028769	Medical Record Technician V	N	SR11	3	P	1.00	A	\$ 34,020	\$ 36,564	Y	N	N/A	N/A	1
HTH430	HQ	4/17/2023	3/30/2024	00045791	Janitor II	N	BC02	1	P	1.00	A	\$ 43,164	\$ 45,936	Y	N	N/A	N/A	3
HTH430	HQ	6/1/2023	3/30/2024	00032978	Registered Nurse IV	N	SR22	9	P	1.00	A	\$ 131,844	\$ 131,844	Y	N	N/A	N/A	1
HTH430	HQ	5/1/2020	3/30/2024	00045796	Janitor II	N	BC02	1	P	1.00	A	\$ 43,164	\$ 42,900	Y	N	N/A	N/A	3
HTH430	HQ	3/20/2023	3/30/2024	00034783	PMA - Mental Health (E)	N	HE02	10	P	0.50	A	\$ 23,286	\$ 44,352	Y	N	N/A	N/A	1
HTH430	HQ	1/14/2023	3/30/2024	00034792	Statistics Clerk I	N	SR10	3	P	1.00	A	\$ 38,328	\$ 36,504	Y	N	N/A	N/A	1
HTH430	HQ	4/2/2021	6/30/2024	00036088	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 67,044	\$ 69,888	Y	N	N/A	N/A	1
HTH430	HQ	7/10/2023	3/30/2024	00045797	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	\$ 25,524	Y	N	N/A	N/A	4
HTH430	HQ	12/3/2022	6/30/2024	00042460	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 83,376	\$ 80,172	Y	N	N/A	N/A	1
HTH430	HQ	7/10/2023	3/30/2024	00046078	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	\$ 24,564	Y	N	N/A	N/A	4
HTH430	HQ	7/10/2023	3/30/2024	00046080	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	\$ 37,416	Y	N	N/A	N/A	4
HTH430	HQ	6/27/2023	3/30/2024	00046316	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	\$ 45,936	Y	N	N/A	N/A	4
HTH430	HQ	11/5/2022	3/30/2024	00123608	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	\$ 45,936	Y	N	N/A	N/A	4
HTH430	HQ	7/11/2023	3/30/2024	00045745	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 52,188	\$ 49,704	Y	N	N/A	N/A	1
HTH430	HQ	3/3/2023	3/30/2024	00045758	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 122,556	\$ 84,468	Y	N	N/A	N/A	1
HTH430	HQ	12/9/2021	3/30/2024	00045772	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 111,504	\$ 117,144	Y	N	N/A	N/A	1
HTH430	HQ	10/1/2022	3/30/2024	00045775	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 125,604	\$ 117,732	Y	N	N/A	N/A	1
HTH430	HQ	9/22/2018	3/30/2024	00045778	Registered Nurse V	N	SR24	9	P	1.00	A	\$ 115,332	\$ 112,920	Y	N	N/A	N/A	1
HTH430	HQ	NEW	3/30/2024	00123610	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	NEW	Y	N	N/A	N/A	4
HTH430	HQ	NEW	3/30/2024	00123613	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	NEW	Y	N	N/A	N/A	4



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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	NEW	2/1/2024	00123615	Janitor II	N	BC02	1	P	1.00	A	\$ 43,770	NEW	Y	N	N/A	N/A	4
HTH430	HQ	NEW	3/30/2024	00123618	Janitor II	N	BC02	1	P	1.00	A	\$ 48,228	NEW	Y	N	N/A	N/A	4
HTH430	HQ	NEW	2/1/2024	00123620	Janitor II	N	BC02	1	P	1.00	A	\$ 43,770	NEW	Y	N	N/A	N/A	4
HTH430	HQ	4/2/2020	3/30/2024	00045819	Janitor III	N	WS02	1	P	1.00	A	\$ 46,152	\$ 45,888	Y	N	N/A	N/A	2
HTH430	HQ	12/1/2022	3/30/2024	00046307	Recreational Therapist III	N	SR20	13	P	1.00	A	\$ 80,184	\$ 77,100	Y	N	N/A	N/A	1
HTH430	HQ	11/12/2023	3/30/2024	00002267	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 48,228	\$ 48,228	Y	N	N/A	N/A	2
HTH430	HQ	11/4/2023	3/30/2024	00048020	Registered Nurse V	N	SR24	9	P	1.00	A	\$ 139,128	\$ 139,128	Y	N	N/A	N/A	1
HTH430	HQ	11/16/2022	3/30/2024	00048985	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 125,604	\$ 120,660	Y	N	N/A	N/A	1
HTH430	HQ	4/1/2022	3/30/2024	00048986	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 111,504	\$ 117,144	Y	N	N/A	N/A	1
HTH430	HQ	11/19/2021	3/30/2024	00048991	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 114,276	\$ 108,792	Y	N	N/A	N/A	1
HTH430	HQ	5/1/2022	3/30/2024	00048995	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 111,504	\$ 120,060	Y	N	N/A	N/A	1
HTH430	HQ	5/20/2022	3/30/2024	00049003	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 103,548	\$ 108,792	Y	N	N/A	N/A	1
HTH430	HQ	10/17/2022	3/30/2024	00049026	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 119,556	\$ 114,852	Y	N	N/A	N/A	1
HTH430	HQ	5/1/2021	6/30/2024	00049047	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 51,228	\$ 52,152	Y	N	N/A	N/A	1
HTH430	HQ	9/1/2023	3/30/2024	00007250	Kitchen Helper	N	BC02	1	P	1.00	A	\$ 48,228	\$ 48,228	Y	N	N/A	N/A	3
HTH430	HQ	10/1/2021	3/30/2024	00011060	Laundry Worker I	N	BC03	1	P	1.00	A	\$ 44,376	\$ 45,540	Y	N	N/A	N/A	3
HTH430	HQ	5/16/2023	6/30/2024	00009615	Maintenance Mechanic I	N	BC09	1	P	1.00	A	\$ 64,668	\$ 72,108	Y	N	N/A	N/A	3
HTH430	HQ	3/1/2023	3/30/2024	00052040	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 125,604	\$ 64,452	Y	N	N/A	N/A	1
HTH430	HQ	9/1/2022	3/30/2024	00052052	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 128,736	\$ 123,660	Y	N	N/A	N/A	1
HTH430	HQ	9/22/2021	3/30/2024	00015779	Office Assistant III	N	SR08	3	P	1.00	A	\$ 34,020	\$ 35,892	Y	N	N/A	N/A	5
HTH430	HQ	8/1/2023	3/30/2024	00116495	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 122,556	\$ 122,556	Y	N	N/A	N/A	1
HTH430	HQ	9/9/2023	3/30/2024	00116507	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 40,116	\$ 46,572	Y	N	N/A	N/A	1
HTH430	HQ	3/18/2021	3/30/2024	00117139	PMA - Mental Health (E)	N	HE02	10	P	0.50	A	\$ 43,248	\$ 20,892	Y	N	N/A	N/A	1
HTH430	HQ	12/7/2021	3/30/2024	00120482	PMA - Mental Health (E)	N	HE02	10	P	1.00	A	\$ 43,860	\$ 48,288	Y	N	N/A	N/A	1
HTH430	HQ	8/1/2023	3/30/2024	00120485	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 52,188	\$ 52,188	Y	N	N/A	N/A	1
HTH430	HQ	11/13/2023	6/30/2024	00120872	LPN - Mental Health (FP)	N	HE08	10	P	1.00	A	\$ 56,376	\$ 56,376	Y	N	N/A	N/A	1
HTH430	HQ	NEW	6/30/2024	00123067	Advanced Practice RN II	N	SR28	9	P	1.00	A	\$ 134,952	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123069	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 134,952	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	6/30/2024	00123070	Advanced Practice RN II	N	SR28	9	P	1.00	A	\$ 39,816	NEW	Y	N	N/A	N/A	1
HTH430	HQ	7/28/2022	3/30/2024	00123075	Purchasing Technician I	N	SR11	3	P	1.00	A	\$ 72,528	\$ 36,564	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123079	Physician	N	LHC1	13	P	1.00	A	\$ 70,224	NEW	Y	N	N/A	N/A	1
HTH430	HQ	12/31/2020	6/30/2024	00123080	Advanced Practice RN II	N	SR28	9	P	1.00	A	\$ 134,952	\$ 151,800	Y	N	N/A	N/A	1
HTH430	HQ	NEW	3/30/2024	00123088	Social Service Assistant IV (92850)	N	SR11	3	P	0.50	A	\$ 26,094	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123089	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 67,200	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123104	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 96,732	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123105	Registered Nurse III	N	SR20	9	P	0.50	A	\$ 48,366	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123126	Physician	N	LHC1	13	P	1.00	A	\$ 116,220	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	3/30/2024	00123140	Substance Abuse Specialist IV (95233H)	N	SR22	13	P	1.00	A	\$ 67,000	NEW	Y	N	N/A	N/A	1
HTH430	HQ	4/29/2023	3/30/2024	00123146	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ 63,384	\$ 60,948	Y	N	N/A	N/A	1
HTH430	HQ	4/9/2022	3/30/2024	00123149	Substance Abuse Specialist V (98210H)	N	SR24	23	P	1.00	A	\$ 42,144	\$ 75,588	Y	N	N/A	N/A	1
HTH430	HQ	NEW	3/30/2024	00123531	Physician (90302H)	N	LHC1	13	P	1.00	A	\$ 109,056	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123532	Clinical Psychologist (90303H)	N	LHA1	13	P	1.00	A	\$ 65,838	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123533	Clinical Psychologist (90303H)	N	LHA1	13	P	1.00	A	\$ 65,838	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123534	Clinical Psychologist (90303H)	N	LHA1	13	P	1.00	A	\$ 65,838	NEW	Y	N	N/A	N/A	1
HTH430	HQ	8/4/2023	3/30/2024	00039136	Office Assistant III	N	SR08	3	P	1.00	A	\$ 36,072	\$ 34,356	Y	N	N/A	N/A	5
HTH430	HQ	NEW	2/1/2024	00123537	Recreational Therapist III	N	SR20	13	P	1.00	A	\$ 49,986	NEW	Y	N	N/A	N/A	1
HTH430	HQ	NEW	2/1/2024	00123538	Recreational Therapist III	N	SR20	13	P	1.00	A	\$ 49,986	NEW	Y	N	N/A	N/A	1
HTH430	HQ	12/1/2021	3/30/2024	00043738	Office Assistant III	N	SR08	3	P	1.00	A	\$ 41,364	\$ 43,620	Y	N	N/A	N/A	5
HTH430	HQ	9/28/2021	3/30/2024	00043890	Office Assistant III	N	SR08	3	P	1.00	A	\$ 32,664	\$ 34,440	Y	N	N/A	N/A	5
HTH430	HQ	6/16/2021	3/30/2024	00044330	Office Assistant III	N	SR08	3	P	1.00	A	\$ 30,240	\$ 33,120	Y	N	N/A	N/A	5
HTH430	HQ	8/18/2023	3/30/2024	00050713	Office Assistant III	N	SR08	3	P	1.00	A	\$ 37,512	\$ 25,668	Y	N	N/A	N/A	5
HTH430	HQ	12/31/2022	3/30/2024	00007264	Secretary I	N	SR12	3	P	1.00	A	\$ 61,332	\$ 58,416	Y	N	N/A	N/A	2
HTH430	HQ	10/14/2023	3/30/2024	00029198	Secretary II	N	SR14	3	P	1.00	A	\$ 44,760	\$ 44,760	Y	N	N/A	N/A	2
HTH430	HQ	1/3/2023	3/30/2024	00002289	Telephone Optr II	N	SR07	3	P	1.00	A	\$ 35,352	\$ 35,352	Y	N	N/A	N/A	2





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HTH430	HQ	1/1/2024	3/30/2024	00125191	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125195	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125196	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125197	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125198	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125199	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125200	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125201	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125202	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125203	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125204	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125205	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH430	HQ	1/1/2024	3/30/2024	00125206	Psychiatric Technician (FP)	N	HE06	10	P	1.00	A	\$ 27,396	NEW	Y	N	N/A	N/A	1
HTH440	HD	4/18/2023	2/1/2024	41640	Secretary III	N	16	63	P	1.00	A	\$ 71,664	\$ 68,256	Y	Y	1	N/A	2
HTH440	HD	8/1/2019	8/1/2024	119205	Administrative Specialist III	N	20	13	P	1.00	A	\$ -	\$ 56,280	N	N	1	N/A	4
HTH440	HD	10/1/2020	3/1/2024	28940	Account Clerk III	N	11	3	P	1.00	A	\$ 46,476	\$ 46,476	Y	N	0	contract employ	3
HTH440	HD	3/13/2023	3/1/2024	117897	Program Specialist VI	N	26	13	P	1.00	A	\$ 101,460	\$ 97,560	Y	N	0	N/A	2
HTH440	HD	3/19/2022	2/1/2024	42416	Planner V	N	24	13	P	1.00	A	\$ 57,420	\$ 62,136	Y	Y	1	contract employ	2
HTH440	HD	6/9/2023	3/1/2024	43630	Statistics Clerk I	N	10	3	P	1.00	A	\$ 44,496	\$ 44,496	Y	N	0	N/A	2
HTH440	HD	2/14/2023	12/29/2023	124563	Opioid Settlement Project Coordinator	Y	NA	13	T	1.00	T	\$ -	\$ -	Y	N	0	N/A	1
HTH440	HT	9/7/2023	3/1/2024	26644	Program Specialist Substance Abuse IV	N	22	13	P	1.00	A	\$ 74,124	\$ 60,912	Y	N	0	N/A	2
HTH440	HT	11/1/2019	8/1/2024	43883	Program Specialist Substance Abuse IV	N	22	13	P	1.00	A	\$ -	\$ -	N	N	0	N/A	4
HTH440	HT	6/20/2023	1/5/2024	124911	Hawaii State Opioid Response Project Coord	Y	NA	13	T	1.00	N	\$ -	\$ -	Y	N	0	N/A	1
HTH440	HU	12/31/2020	3/1/2024	31668	Program Specialist Substance Abuse IV	N	22	13	P	1.00	A	\$ 78,420	\$ 78,420	Y	Y	5	N/A	2
HTH440	HU	11/17/2023	3/1/2024	122749	Program Specialist V	N	24	13	T	1.00	P	\$ 71,280	\$ 71,280	Y	N	0	N/A	2
HTH440	HU	7/1/2018	3/1/2024	122752	Program Specialist IV	N	22	13	T	1.00	P	\$ 55,200	\$ 26,478	Y	N	0	N/A	2
HTH460	HE	10/21/2022	12/29/2023	40348	OA III	N	8	3	P	1.00	A	\$ 38,220	\$ 33,120	Y	N	0	N/A	2
HTH460	HE	2/26/2021	12/29/2023	40505	SW IV	N	22	13	P	1.00	A	\$ 64,476	\$ 67,200	Y	N	0	N/A	2
HTH460	HE	2/1/2022	12/29/2023	110060	SW/HSP IV	N	22	13	P	1.00	A	\$ 59,748	\$ 59,748	Y	N	0	N/A	2
HTH460	HE	4/22/2022	12/29/2023	110062	SW/HSP IV	N	22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH460	HE	8/8/2019	12/29/2023	110066	SW/HSP IV	N	22	13	P	1.00	B	\$ 55,200	\$ 68,484	Y	N	0	N/A	2
HTH460	HF	5/1/2023	12/29/2023	14419	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	1.00	A	\$ 78,612	\$ 80,184	Y	N	0	N/A	2
HTH460	HF	6/30/2021	12/29/2023	104215	PSYCHIATRIST-OUTPATIENT	Y	LH-C3	13	T	1.00	A	\$ 234,984	\$ 224,976	Y	N	0	N/A	2
HTH460	HF	7/6/2023	12/29/2023	110239	ITUST	N	20	13	P	1.00	A	\$ 48,084	\$ 48,872	Y	N	0	N/A	2
HTH460	HF	12/15/2021	12/29/2023	117090	HOSPITAL BILLING CLERK I	N	9	3	P	1.00	A	\$ 33,792	\$ 33,792	Y	N	0	N/A	2
HTH460	HF	1/3/2023	12/29/2023	121864	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$ 59,748	\$ 60,948	Y	N	0	N/A	1
HTH460	HF	8/13/2021	12/29/2023	123279	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	1.00	A	\$ 98,820	\$ 98,820	Y	N	0	N/A	2
HTH460	HF	12/15/2022	12/29/2023	123299	OA III	N	8	3	P	1.00	A	\$ 40,308	\$ 41,408	Y	N	0	N/A	2
HTH460	HF	5/31/2023	12/29/2023	124490	CONTRACTS SPECIALIST	N	22	13	P	1.00	A	\$ 45,576	\$ 65,916	Y	N	0	N/A	2
HTH460	HF	11/30/2020	12/29/2023	92208H	SERVICE TESTER	N	N/A	13	P	1.00	A	\$ 40,000	\$ 90,576	Y	N	0	N/A	4
HTH460	HF	N/A	12/29/2023	122398	SOCIAL WORKER IV	N	22	13	P	1.00	B	\$ 56,679	\$ 59,616	Y	N	0	N/A	2
HTH460	HF	12/15/2022	12/29/2023	122629	PROGRAM SPECIALIST (MH) IV	N	22	13	P	1.00	B	\$ 62,136	\$ 63,384	Y	N	0	N/A	2
HTH460	HF	6/28/2019	12/29/2023	124274	PUBLIC HEALTH ADMINISTRATOR	N	EM-07	35	P	1.00	B	\$ 111,072	\$ 325,932	Y	N	0	N/A	2
HTH460	HF	8/31/2023	12/29/2023	124491	ITS Band C	N	28	13	P	1.00	B	\$ 51,312	\$ 90,228	Y	N	0	N/A	4
HTH460	HF	2/28/2019	12/29/2023	90241H	DPSA VI (110163E)	N	N/A	13	P	1.00	B	\$ 51,036	\$ 39,720	Y	N	0	N/A	4
HTH460	HF	9/25/2018	12/29/2023	94401H	PRACTICE DEVELOPMENT MGR (119485)	N	N/A	13	P	1.00	B	\$ 44,211	\$ 52,956	Y	N	0	N/A	4
HTH460	HF	10/31/2016	12/29/2023	96600H	PRACTICE DVLPMNT SPEC (116933E)	N	N/A	13	P	1.00	B	\$ 39,336	\$ 45,348	Y	N	0	N/A	4
HTH460	HO	10/31/2022	12/29/2023	122028	HSP IV	N	22	13	T	1.00	N	\$ 57,420	\$ 59,616	Y	N	0	N/A	2
HTH460	HO	9/2/2022	12/29/2023	122029	HSP IV	N	22	13	T	1.00	N	\$ 59,748	\$ 60,948	Y	N	0	N/A	2
HTH460	HO	2/10/2023	12/29/2023	122030	HSP IV	N	22	13	T	1.00	N	\$ 57,420	\$ 59,616	Y	N	0	N/A	2
HTH460	HS	4/28/2021	12/29/2023	14420	HSP IV	N	22	13	P	1.00	A	\$ 55,092	\$ 59,748	Y	N	0	N/A	2
HTH460	HS	4/3/2023	12/29/2023	51092	OA IV	N	22	13	P	1.00	A	\$ 44,760	\$ 42,624	Y	N	0	N/A	2

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HTH460	HS	8/8/2022	12/29/2023	117119	SOCIAL WORKER IV	N	22	13	P	1.00	A	\$ 57,420	\$ 57,420	Y	N	0	N/A	2
HTH460	HS	9/20/2022	12/29/2023	118107	HSP IV	N	22	13	P	1.00	A	\$ 57,420	\$ 57,420	Y	N	0	N/A	2
HTH460	HV	1/14/2021	12/29/2023	25612	HSP IV	N	22	13	P	1.00	A	\$ 72,528	\$ 75,588	Y	N	0	N/A	2
HTH460	HV	7/31/2020	12/29/2023	25614	SECRETARY II	N	14	13	P	1.00	A	\$ 54,432	\$ 54,432	Y	N	0	N/A	2
HTH460	HV	1/21/2022	12/29/2023	42200	HSP IV	N	22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH460	HV	4/18/2023	12/29/2023	46103	OA III	N	8	3	P	1.00	A	\$ 35,892	\$ 35,892	Y	N	0	N/A	2
HTH460	HV	5/12/2023	12/29/2023	51102	ADMIN SPCLT III	N	20	13	P	1.00	A	\$ 64,620	\$ 54,120	Y	N	0	N/A	2
HTH460	HV	8/15/2023	12/29/2023	111461	SW IV	N	22	13	P	1.00	A	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH460	HV	1/12/2022	12/29/2023	117657	OA III	N	8	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH460	HV	2/15/2022	12/29/2023	121863	HSP IV	N	22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH460	HV	12/31/2022	12/29/2023	90012H	ADMIN SPCLT III	N	20	13	P	1.00	A	\$ 42,132	\$ 59,652	Y	N	0	N/A	4
HTH460	HV	12/31/2022	12/29/2023	90328H	ADMIN SPCLT III	N	20	13	P	1.00	A	\$ 30,084	\$ 60,948	Y	N	0	N/A	4
HTH460	HV	6/17/2019	12/29/2023	108740	HSP IV	N	22	13	P	1.00	B	\$ 55,200	\$ 55,092	Y	N	0	N/A	2
HTH460	HV	10/11/2019	12/29/2023	122612	SECRETARY II (90352H)	N	14	3	P	1.00	B	\$ 38,220	\$ 38,220	Y	N	0	N/A	4
HTH501	CU	2/4/2023	3/1/2024	30269	Public Health Program Manager	N	EM05	35	P	1.00	A	\$ 110,256	\$ 107,184	Y	N	N/A	N/A	2
HTH501	CU	7/1/2022	6/1/2024	41490	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 55,200	\$ 67,620	N	N	N/A	N/A	4
HTH501	CU	New	6/1/2024	93549H	Human Services Professional V	N	SR24	13	P	1.00	A	\$ 37,488	N/A	N	N	N/A	N/A	4
HTH501	JO	11/10/2023	3/1/2024	21805	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 119,556	\$ 119,556	Y	N	N/A	N/A	2
HTH501	JO	7/14/2023	3/1/2024	24861	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 56,280	Y	Y	2	N/A	2
HTH501	JO	8/1/2023	3/1/2024	24863	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 56,280	\$ 56,280	Y	N	N/A	N/A	2
HTH501	JO	10/28/2023	3/1/2024	27475	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 56,280	Y	N	N/A	N/A	2
HTH501	JO	4/6/2023	3/1/2024	28135	Human Services Professional V	N	SR24	23	P	1.00	A	\$ 83,388	\$ 80,184	Y	N	N/A	N/A	2
HTH501	JO	4/16/2019	3/1/2024	31225	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 64,224	Y	N	N/A	N/A	2
HTH501	JO	4/4/2023	1/9/2024	39282	Social Service Assistant IV	N	SR11	3	P	1.00	A	\$ 50,016	\$ 37,920	Y	N	N/A	N/A	1
HTH501	JO	10/1/2023	3/1/2024	41496	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 65,916	Y	N	N/A	N/A	2
HTH501	JO	8/1/2023	3/1/2024	46069	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 86,712	\$ 86,712	Y	N	N/A	N/A	2
HTH501	JO	6/3/2023	3/1/2024	46097	Office Assistant III (Social Service Assistant IV	N	SR11	3	P	1.00	A	\$ 39,816	\$ 37,920	Y	N	N/A	N/A	2
HTH501	JO	10/8/2019	3/1/2024	110228	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 55,092	\$ 57,324	Y	N	N/A	N/A	2
HTH501	JO	6/19/2023	3/1/2024	110229	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 53,064	\$ 63,384	Y	N	N/A	N/A	2
HTH501	JO	4/26/2023	3/1/2024	111766	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 52,044	Y	N	N/A	N/A	2
HTH501	JO	04/06/23	3/1/2024	112738	Social Worker III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 52,044	Y	Y	4	N/A	2
HTH501	JO	New	3/1/2024	124408	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 30,768	N/A	Y	N	N/A	N/A	2
HTH501	JO	New	6/1/2024	93546H	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 33,312	N/A	N	N	N/A	N/A	4
HTH501	JO	New	6/1/2024	94407H	Social Worker IV	N	SR22	13	P	1.00	A	\$ 30,456	N/A	N	N	N/A	N/A	4
HTH501	JO	New	6/1/2024	94408H	Social Worker IV	N	SR22	13	P	1.00	A	\$ 30,456	N/A	N	N	N/A	N/A	4
HTH501	JO	New	6/1/2024	94409H	Social Worker IV	N	SR22	13	P	1.00	A	\$ 30,456	N/A	N	N	N/A	N/A	4
HTH501	JO	New	6/1/2024	94410H	Social Worker IV	N	SR22	13	P	1.00	A	\$ 30,456	N/A	N	N	N/A	N/A	4
HTH501	JQ	1/3/2022	3/1/2024	15930	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	Y	3	N/A	2
HTH501	JQ	12/31/2022	3/1/2024	50155	Social Service Aid III	N	SR09	3	P	1.00	A	\$ 50,388	\$ 47,988	Y	N	N/A	N/A	2
HTH501	JQ	8/1/2023	3/1/2024	112989	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 56,280	\$ 56,280	Y	N	N/A	N/A	2
HTH501	JQ	05/26/23	3/1/2024	112990	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 54,120	\$ 52,044	Y	Y	1	N/A	2
HTH501	JQ	New	3/1/2024	124629	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 33,312	N/A	Y	N	N/A	N/A	2
HTH501	JQ	New	6/1/2024	93541H	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 30,768	N/A	N	N	N/A	N/A	4
HTH501	JQ	New	6/1/2024	93542H	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 30,768	N/A	N	N	N/A	N/A	4
HTH501	JR	New	3/1/2024	124445	Social Worker III	N	SR20	13	P	1.00	A	\$ 30,768	N/A	Y	N	N/A	N/A	2
HTH501	JS	2/1/2023	3/1/2024	112508	Social Worker III	N	SR20	13	P	1.00	A	\$ 80,184	\$ 77,100	Y	N	N/A	N/A	2
HTH501	JS	5/16/2023	6/1/2024	118384	Human Services Professional III	N	SR20	13	P	1.00	A	\$ 58,560	\$ 56,304	N	Y	2	N/A	4
HTH501	CV	7/1/2022	3/1/2024	12477	Social Worker V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 67,044	Y	N	N/A	N/A	2
HTH501	CV	2/16/2023	3/1/2024	26684	Office Assistant III	N	SR08	3	P	1.00	A	\$ 36,072	\$ 34,356	Y	N	N/A	N/A	2
HTH501	CV	10/4/2022	3/1/2024	110232	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 77,100	\$ 74,712	Y	N	N/A	N/A	2
HTH501	CV	6/20/2023	3/1/2024	121092	Program Specialist V	N	SR24	13	P	1.00	A	\$ 86,712	\$ 83,376	Y	N	N/A	N/A	2
HTH501	CV	07/01/23	3/1/2024	121884	Social Service Aid III	N	SR09	3	P	1.00	A	\$ 36,804	\$ 35,052	Y	N	N/A	N/A	2
HTH501	CV	New	3/1/2024	124417	Program Specialist IV	N	SR22	13	P	1.00	A	\$ 33,312	N/A	Y	N	N/A	N/A	2

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HTH501	JN	8/27/2022	3/1/2024	120587	Human Services Professional IV	N	SR22	13	P	1.00	B	\$ 65,916	\$ 62,136	Y	N	N/A	N/A	2
HTH501	ED	12/31/2021	3/1/2024	2412	Dentist	N	LH-BI	13	P	1.00	A	\$ 109,440	\$ 109,440	Y	N	N/A	N/A	2
HTH501	ED	New	3/1/2024	124418	Dental Assistant II	N	SR08	3	P	1.00	A	\$ 19,512	N/A	Y	N	N/A	N/A	2
HTH501	JA	7/1/2022	3/1/2024	12470	Social Worker V	N	SR24	23	P	1.00	B	\$ 62,136	\$ 75,432	Y	N	N/A	N/A	2
HTH501	JA	12/1/2020	3/1/2024	12875	Office Assistant III	N	SR08	3	P	1.00	A	\$ 32,664	\$ 34,692	Y	N	N/A	N/A	2
HTH501	JA	10/16/2021	3/1/2024	28954	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	Y	1	N/A	2
HTH501	JA	9/1/2022	3/1/2024	112816	Social Worker V	N	SR24	13	P	1.00	A	\$ 74,124	\$ 67,200	Y	N	N/A	N/A	2
HTH501	JA	7/1/2022	3/1/2024	113192	Human Services Professional V	N	SR24	13	P	1.00	B	\$ 62,136	\$ 68,196	Y	N	N/A	N/A	2
HTH501	JA	7/27/2022	3/1/2024	116337	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 63,384	\$ 57,420	Y	N	N/A	N/A	2
HTH501	JA	9/12/2020	3/1/2024	121021	Social Worker IV	N	SR22	13	P	1.00	A	\$ 57,324	\$ 55,092	Y	N	N/A	N/A	2
HTH501	JA	7/1/2021	3/1/2024	121024	Administrative Specialist IV	N	SR22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	N/A	N/A	2
HTH501	JA	6/16/2023	3/1/2024	121020	Registered Nurse III	N	SR20	9	P	1.00	A	\$ 107,892	\$ 112,056	Y	N	N/A	N/A	2
HTH501	JA	2/24/2022	3/1/2024	121551	Human Services Professional IV	N	SR22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y	N	N/A	N/A	2
HTH501	JA	New	3/1/2024	124427	Human Services Professional IV	N	SR22	13	P	1.00	B	\$ 55,200	N/A	Y	N	N/A	N/A	2
HTH501	KB	10/14/2023	3/1/2024	10539	Account Clerk II	N	SR08	3	P	1.00	A	\$ 37,512	\$ 37,512	Y	N	N/A	N/A	2
HTH501	KB	11/16/2022	3/1/2024	27922	Accountant IV	N	SR22	13	P	1.00	A	\$ 65,916	\$ 63,384	Y	N	N/A	N/A	2
HTH501	KB	7/1/2022	3/1/2024	30331	Account Clerk III	N	SR11	3	P	1.00	A	\$ 50,016	\$ 50,016	Y	N	N/A	N/A	2
HTH501	KB	11/14/2023	3/1/2024	31191	Secretary II	N	SR14	3	P	1.00	A	\$ 44,760	\$ 44,760	Y	N	N/A	N/A	2
HTH501	KB	8/17/2021	3/1/2024	35629	Research Statistician IV	N	SR22	13	P	1.00	A	\$ 57,420	\$ 57,420	Y	N	N/A	N/A	2
HTH501	KB	11/3/2021	3/1/2024	120647	Planner V	N	SR24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	N/A	N/A	2
HTH501	KB	7/18/2023	3/1/2024	121025	Social Worker IV	N	SR22	13	P	1.00	A	\$ 83,388	\$ 83,388	Y	N	N/A	N/A	2
HTH501	KB	9/1/2023	3/1/2024	97638H	General Professional VII/DDD Compliance Officer 121432E	Y	SRNA	13	P	1.00	A	\$ 84,612	\$ 97,560	Y	N	N/A	N/A	2
HTH520	AI	1/13/2020	6/30/2023	101851	COMMUNICATION ACCESS SPECIALIST	Y	NA	13	P	1.00	A	\$ 60,780	\$ 60,780	Y	N	N/A	Tasks filled by Pos#100448, 121817, 101247	1
HTH520	AI	4/4/2023	6/30/2023	102158	PLANNER/ADA COORDINATOR	Y	NA	13	P	1.00	A	\$ 68,400	\$ 78,612	Y	N	N/A	Tasks filled by Pos#100448, 121817, 101247	1
HTH520	AI	7/6/2023	6/30/2023	122529	PROGRAM SUPPORT TECHNICIAN I	Y	NA	13	P	1.00	B	\$ 37,510	\$ 37,510	Y	N	N/A	Tasks filled by Pos#101267, 101852, 120354	1
HTH520	AI	11/16/2023	6/30/2023	102065	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	1.00	B	\$ 72,864	\$ 72,864	Y	N	N/A	Tasks filled by Pos#101829	1
HTH 560	CF	9/17/2019	5/1/2024	119275	Office Assistant III	N	SR-08	3	T	1.00	N	\$ 30,240	\$ 16,560	N	N	0	N/A	2
HTH 560	CK	8/2/2021	5/1/2024	17309	Administrative Specialist III	N	SR-20	13	P	1.00	N	\$ 51,024	\$ 51,024	Y	N	0	N/A	2
HTH 560	CW	9/20/2023	5/1/2024	23935	Children & Youth Prog Spec V	N	SR-24	13	P	1.00	N	\$ 78,612	\$ 74,124	Y	N	0	N/A	2
HTH 560	CF	8/30/2022	5/1/2024	122754	Children & Youth Prog Spec IV	N	SR-22	13	P	1.00	N	\$ 65,916	\$ 60,912	Y	N	0	N/A	3
HTH 560	CT	5/16/2023	5/1/2024	122775	Statistics Clerk I	N	SR-10	3	P	1.00	P	\$ 38,328	\$ 36,504	Y	N	0	N/A	2
HTH 560	CF	1/9/2023	8/1/2024	17305	Office Assistant III	N	SR-08	3	P	1.00	N	\$ 36,072	\$ 34,356	Y	N	0	N/A	2
HTH 560	KC	5/1/2023	12/6/2023	124203	Pediatric Mental Health Care Access Spec.	Y	N/A	13	T	1.00	P	\$ 56,304	\$ 56,304	Y	N	0	N/A	1
HTH 560	KC	7/31/2019	6/30/2024	120339	Epidemiologist II	Y	N/A	13	P	1.00	P	\$ 75,658	\$ 78,420	Y	N	0	N/A	2
HTH 560	GI	6/27/2019	5/1/2024	28935	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 45,576	\$ 45,576	Y	N	0	N/A	2
HTH 560	GI	7/31/2019	5/1/2024	30089	WIC Nutrition Aid	Y	HE-04	10	P	1.00	N	\$ 41,472	\$ 41,472	Y	N	0	N/A	2
HTH 560	GI	7/31/2023	5/1/2024	30097	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 52,188	\$ 521,898	Y	N	0	N/A	2
HTH 560	GI	3/31/2021	5/1/2024	30351	Office Assistant III	Y	SR-08	3	P	1.00	N	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH 560	GI	3/25/2019	5/1/2024	31902	Office Assistant III	Y	SR-08	3	P	1.00	N	\$ 30,240	\$ 30,240	Y	N	0	N/A	2
HTH 560	GI	4/30/2023	5/1/2024	32174	Public Health Nutritionist IV	Y	SR-22	13	P	1.00	N	\$ 75,108	\$ 74,136	Y	N	0	N/A	2
HTH 560	GI	8/31/2021	5/1/2024	35924	Office Assistant II	Y	HE-06	10	P	1.00	N	\$ 48,288	\$ 48,288	Y	N	0	N/A	2
HTH 560	GI	3/31/2023	5/1/2024	36912	WIC Nutrition Aid	Y	HE-04	10	P	1.00	N	\$ 50,676	\$ 45,960	Y	Y	2	N/A	2
HTH 560	GI	9/23/2022	5/1/2024	37311	Public Health Nutritionist III	Y	SR-20	13	P	1.00	N	\$ 76,788	\$ 75,588	Y	N	0	N/A	2
HTH 560	GI	12/30/2021	5/1/2024	37599	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 48,288	\$ 48,288	Y	N	0	N/A	2
HTH 560	GI	12/1/2020	5/1/2024	39153	Public Health Nutritionist IV	Y	SR-22	13	P	1.00	N	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH 560	GI	3/31/2023	5/1/2024	41369	Office Assistant II	Y	SR-08	3	P	1.00	N	\$ 53,856	\$ 48,840	Y	N	0	N/A	2

Department of Health  
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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 560	GI	4/27/2023	5/1/2024	43272	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 54,792	\$ 49,704	Y	N	0	N/A	2
HTH 560	GI	6/30/2023	5/1/2024	43274	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 54,792	\$ 49,704	Y	N	0	N/A	2
HTH 560	GI	7/29/2022	5/1/2024	44632	WIC Nutrition Assistant	Y	HE-06	10	P	1.00	N	\$ 52,188	\$ 48,288	Y	N	0	N/A	2
HTH 560	GI	12/31/2022	5/1/2024	44845	Public Health Nutritionist IV	Y	SR-22	13	P	1.00	N	\$ 86,712	\$ 83,376	Y	N	0	N/A	2
HTH 560	GI	12/21/2021	5/1/2024	44849	Public Health Nutritionist IV	Y	SR-22	13	P	1.00	N	\$ 81,372	\$ 81,372	Y	N	0	N/A	2
HTH 560	GI	4/18/2023	5/1/2024	124631	Account Clerk III	N	SR-11	3	T	1.00	N	\$ 37,927	\$ -	Y	N	0	N/A	2
HTH 560	GI	9/21/2023	12/14/2023	30378	Public Health Nutritionist IV	N	SR-22	13	T	1.00	N	\$ 55,200	\$ 60,912	Y	Y	1	N/A	1
HTH 560	CG	9/1/2020	5/1/2024	49088	Human Svcs Prof IV	N	SR-22	13	P	1.00	A	\$ 75,588	\$ 75,588	Y	N	0	N/A	2
HTH 560	CG	12/31/2021	5/1/2024	49796	Special Ed Teacher IV	N	SR-22	13	P	1.00	N	\$ 78,612	\$ 78,612	Y	N	0	N/A	2
HTH 560	CG	8/16/2023	5/1/2024	49090	Human Services Prof III	N	SR-20	13	P	1.00	A	\$ 60,912	\$ 60,912	Y	N	0	N/A	2
HTH 560	CG	7/11/2020	5/1/2024	50147	Speech Path IV	N	SR-22	13	P	1.00	A	\$ 85,428	\$ 85,428	Y	N	0	N/A	2
HTH 560	CG	6/11/2013	5/1/2024	50741	Speech Path IV	N	SR-22	13	P	1.00	N	\$ 45,576	\$ 45,576	Y	N	0	N/A	2
HTH 560	CG	2/2/2022	5/1/2024	51095	Clinical Psychologist	N	SR-26	13	P	1.00	N	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH 560	CG	New	5/1/2024	93823	Data Processing Users Support Tech	N	SR-15	3	T	1.00	N	\$ 33,756	\$ 33,756	Y	N	0	N/A	2
HTH 560	CG	5/7/2022	5/1/2024	111081	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 38,796	\$ 38,796	Y	N	0	N/A	2
HTH 560	CG	6/6/2023	5/1/2024	112999	Occupational Therapist III	N	SR-20	13	P	1.00	A	\$ 54,096	\$ 54,096	Y	Y	1	N/A	2
HTH 560	CG	2/19/2022	5/1/2024	113000	Human Services Professional III	N	SR-20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y	N	0	N/A	2
HTH 560	CG	10/9/2021	5/1/2024	120788	Office Assistant III	N	SR-08	3	T	1.00	N	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH 560	CG	New	5/1/2024	122755	Special Ed Teacher III	N	SR-20	13	P	1.00	A	\$ 51,024	\$ 51,024	Y	N	0	N/A	2
HTH 560	CG	New	5/1/2024	124500	Children and Youth Program Specialist IV	N	SR-22	13	P	1.00	N	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH 560	CG	6/1/2021	5/1/2024	118429	General Professional IV	N	SR-22	13	P	1.00	N	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH 560	CG	3/9/2022	5/1/2024	50544	Social Worker IV - Maui	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH 560	CG	8/31/2022	5/1/2024	49795	Secretary II	N	SR-14	3	P	1.00	N	\$ 48,456	\$ 48,456	Y	N	0	N/A	2
HTH 560	CG	8/31/2022	5/1/2024	51079	Children & Youth Program Specialist IV	N	SR-22	13	P	1.00	N	\$ 80,184	\$ 80,184	Y	N	0	N/A	2
HTH 560	CG	9/23/2022	5/1/2024	49091	Social Worker III	N	SR-20	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N	0	N/A	2
HTH 560	CG	11/1/2022	5/1/2024	33102	Occupational Therapist III	N	SR-20	13	P	1.00	A	\$ 56,280	\$ 56,280	Y	N	0	N/A	2
HTH 560	CG	12/1/2022	5/1/2024	26269	Office Assistant III - Lanakila ECSP	N	SR-08	3	P	1.00	A	\$ 45,708	\$ 45,708	Y	N	0	N/A	2
HTH 560	CG	11/22/2022	5/1/2024	50148	Special Education Teacher III	N	SR-20	13	P	1.00	A	\$ 68,556	\$ 68,556	Y	N	0	N/A	2
HTH 560	CG	10/12/2022	5/1/2024	112415	Special Education Teacher III	N	SR-20	13	P	1.00	A	\$ 71,280	\$ 71,280	Y	N	0	N/A	2
HTH 560	CG	6/2/2023	5/1/2024	49086	Social Worker III	N	SR-20	13	P	1.00	A	\$ 60,660	\$ 60,660	Y	N	0	N/A	2
HTH 560	CG	4/5/2023	5/1/2024	26202	Social Worker IV	N	SR-22	13	P	1.00	A	\$ 65,916	\$ 65,916	Y	N	0	N/A	2
HTH 560	CG	12/14/2022	5/1/2024	110386	Social Worker III	N	SR-20	13	P	1.00	A	\$ 58,560	\$ 58,560	Y	N	0	N/A	2
HTH 560	CG	New	5/1/2024	124503	Children and Youth Program Specialist III	N	SR-20	13	P	1.00	B	\$ 25,512	\$ 25,512	Y	N	0	N/A	2
HTH 560	CG	7/30/2023	5/1/2024	112411	Speech Pathologist IV	N	SR-22	13	P	1.00	A	\$ 74,124	\$ 74,124	Y	N	0	N/A	2
HTH 560	CG	New	5/1/2024	124585	Clinical Psychologist	N	LHA-1	13	P	1.00	N	\$ 37,779	\$ 37,779	Y	N	0	N/A	2
HTH 560	CG	10/18/2023	5/1/2024	50740	Information Technology Band A	N	SR-20	13	P	1.00	N	\$ 77,100	\$ 77,100	Y	N	0	N/A	2
HTH 560	CC	9/6/2023	5/1/2024	124101	Office Assistant III	N	SR-08	3	P	1.00	B	\$ 33,120	\$ 33,120	Y	N	0	N/A	2
HTH 560	CC	11/16/2021	5/1/2024	117966	Children & Youth Prog Spec V	N	SR-24	13	P	1.00	B	\$ 75,588	\$ 75,588	Y	N	0	N/A	1
HTH 560	CC	New	5/1/2024	122383 (98836H)	Human Services Prof. V	N	SR-24	13	T	1.00	P	\$ 59,616	\$ 59,616	Y	N	0	N/A	2
HTH 560	CC	New	5/1/2024	122384 (98837H)	Human Services Prof. IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH 560	CC	New	5/1/2024	122389 (98839H)	Human Services Prof. IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH 560	CC	New	5/1/2024	122390 (98840H)	Human Services Prof IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH 560	CC	8/22/2022	5/1/2024	121312	Children & Youth Program Specialist IV	N	SR-22	13	T	1.00	N	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH 560	CC	1/17/2022	5/1/2024	52107	Audiologist IV	N	SR-22	13	P	1.00	N	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH 560	CC	9/1/2023	5/1/2024	50164	Program Specialist VI	N	SR-26	13	P	1.00	B	\$ 105,516	\$ 105,516	Y	N	0	N/A	1
HTH590	GR	7/4/2014	To be abolished.	92802H	Nutrition, Physical Activity & Obesity Administrative Specialist (#119478E)	Y	N/A	13	T	1.00	P	\$ 41,048	\$ 41,048	N	N	0	N/A	4
HTH590	GP	7/22/2015	7/1/2024	121564	Research Statistician IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ -	Y	N	0	N/A	2
HTH590	KK	3/29/2016	7/1/2024	93208H	PH Informatics Analyst (#112507E)	Y	N/A	13	P	1.00	A	\$ -	\$ -	N	N	0	N/A	4
HTH590	GR	4/1/2018	7/1/2024	50691	Public Health Educator IV	N	SR-22	13	P	1.00	U	\$ 55,200	\$ 52,956	Y	N	0	N/A	2
HTH590	GR	7/1/2018	7/1/2024	99701H	Program Specialist VI	N	SR-24	13	P	1.00	A	\$ 64,476	\$ -	N	N	0	N/A	4
HTH590	GP	12/18/2018	7/1/2024	121469	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 64,476	\$ 64,476	Y	N	0	N/A	2

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HTH590	GR	7/9/2019	Federal funding reduced. To be abolished.	50690	Office Assistant III	N	SR-08	3	P	1.00	P	\$ 36,732	\$ 36,732	N	N	0	N/A	4
HTH590	GP	8/23/2019	7/1/2024	121431	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N	0	N/A	2
HTH590	GP	8/30/2019	7/1/2024	30538	Para Medical Assistant III	N	HE-06	10	P	1.00	A	\$ 54,009	\$ 46,488	Y	N	0	N/A	2
HTH590	GP	9/3/2020	7/1/2024	121467	Program Specialist IV	N	SR-22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	Y	1	N/A	2
HTH590	GR	10/1/2020	7/1/2024	50692	Public Health Educator IV	N	SR-22	13	P	1.00	P	\$ 58,560	\$ 69,732	Y	Y	6	N/A	2
HTH590	GP	8/5/2021	7/1/2024	52026	Program Specialist V	N	SR-24	13	P	1.00	P	\$ 62,136	\$ 62,136	Y	Y	2	N/A	2
HTH590	GP	8/31/2021	7/1/2024	113221	Office Assistant III	N	SR-08	3	T	1.00	P	\$ 33,120	\$ 33,120	Y	Y	5	N/A	2
HTH590	KK	9/11/2021	7/1/2024	50196	Research Statistician IV	N	SR-22	13	P	1.00	P	\$ 55,200	\$ 55,200	Y	N	0	N/A	2
HTH590	GR	11/2/2021	3/31/2024	121727	Program Specialist IV (#92804H)	N	SR-22	13	T	1.00	A	\$ 57,420	\$ 57,420	Y	Y	6	N/A	2
HTH590	GP	11/10/2021	7/1/2024	30536	Para Medical Assistant III	N	HE-06	10	P	1.00	A	\$ 48,288	\$ 48,288	Y	N	0	N/A	2
HTH590	KK	11/10/2021	7/1/2024	124060	PREP OHE Epidemiologist Supervisor	Y	N/A	13	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	KK	6/6/2022	3/31/2024	124263	PREP Bilingual Health Aide	Y	N/A	10	T	1.00	P	\$ -	\$ -	Y	N	0	N/A	2
HTH590	GR	9/24/2022	7/1/2024	121721	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 60,912	\$ 55,200	Y	Y	2	N/A	2
HTH590	KK	11/7/2022	2/29/2024	112991	Epidemiologist II	Y	N/A	13	P	1.00	A	\$ 79,020	\$ 74,496	Y	N	0	N/A	2
HTH590	GR	12/1/2022	7/1/2024	31569	Office Assistant III	N	SR-08	3	P	1.00	A	\$ 36,072	\$ 33,120	Y	N	0	N/A	2
HTH590	GR	12/31/2022	3/31/2024	21581	Public Health Educator V	N	SR-24	13	P	1.00	A	\$ 97,560	\$ 88,464	Y	N	0	Temporary Assignment	2
HTH590	GP	12/31/2022	7/1/2024	24841	Para Medical Assistant III	N	HE-06	10	P	1.00	A	\$ 52,188	\$ 48,288	Y	N	0	N/A	2
HTH590	GP	3/1/2023	7/1/2024	39261	Office Assistant III	N	SR-08	3	P	1.00	A/P	\$ 45,708	\$ 41,976	Y	N	0	N/A	2
HTH590	GR	5/9/2023	7/1/2024	110185	Office Assistant III	N	SR-08	3	P	1.00	P	\$ 36,072	\$ 33,120	Y	N	0	N/A	2
HTH590	KK	6/26/2023	7/1/2024	124061	PREP OHE Epidemiologist	Y	N/A	13	T	1.00	P	\$ -	\$ 62,400	Y	N	0	N/A	2
HTH590	GR	7/20/2023	7/1/2024	121471	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 71,280	\$ 71,280	Y	N	0	N/A	2
HTH590	KK	8/1/2023	7/1/2024	121322	Office Assistant III	N	SR-08	3	T	1.00	A	\$ 30,240	\$ 36,072	Y	N	0	N/A	2
HTH590	GR	9/11/2023	7/1/2024	121722	Program Specialist V	N	SR-24	13	P	1.00	A	\$ 64,620	\$ 68,556	Y	Y	1	N/A	2
HTH590	KK	9/12/2023	1/31/2024	121319	Administrative Specialist IV	N	SR-22	13	P	1.00	A	\$ 60,912	\$ 60,912	Y	N	0	Temporary Assignment	2
HTH590	GP	10/13/2023	7/1/2024	125029	Para Medical Assistant III (#94413H)	N	HE-06	10	P	1.00	A	\$ 54,010	\$ -	Y	N	0	N/A	2
HTH590	GP	10/24/2023	7/1/2024	125236	Para Medical Assistant III (#94412H)	N	HE-06	10	P	1.00	A	\$ 54,009	\$ -	Y	N	0	N/A	2
HTH590	KK	11/1/2023	7/1/2024	124054	PREP OHE Coordinator	Y	N/A	13	T	1.00	P	\$ -	\$ 110,136	Y	N	0	N/A	2
HTH 596	KM	7/1/2022	6/30/2024	92501H	Public Health Educator	N	SR-24	13	P	1.00	A	\$ 62,136	N/A	Y	N	0	N/A	4
HTH 596	KM	7/1/2022	6/30/2024	93503H	Chemist V	N	SR-24	13	P	1.00	B	\$ 31,068	N/A	Y	N	0	N/A	4
HTH 596	KM	7/1/2022	6/30/2024	93501H	Environmental Health Specialist V	N	SR-24	13	P	1.00	B	\$ 27,600	N/A	Y	N	0	N/A	4
HTH 596	KM	7/1/2022	6/30/2024	93502H	Environmental Health Specialist IV	N	SR-22	13	P	1.00	B	\$ 31,608	N/A	Y	N	0	N/A	4
HTH 596	KM	7/1/2022	6/30/2024	93599H	Office Assistant IV	N	SR-10	3	P	1.00	A	\$ 17,598	N/A	Y	N	0	N/A	4
HTH 596	KM	9/14/2023	1/15/2024	122484	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 50,772	\$ 5,076	Y	N	0	N/A	2
HTH 596	KM	1/18/2022	1/15/2024	124159	Program Specialist IV	N	SR-22	13	P	1.00	A	\$ 55,200	N/A	Y	N	0	N/A	2
HTH610	FN	3/21/2022	2/29/20024	004877	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 39,540	\$ 39,540	Y	N	0	NA	2
HTH610	FN	3/4/2020	2/29/20024	014827	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ -	\$ 36,732	Y	N	0	NA	4
HTH610	FN	3/1/2022	2/29/20024	017675	Entomologist V	N	SR-24	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	NA	2
HTH610	FN	6/14/2022	2/29/20024	019583	Microbiologist V	N	SR-24	13	P	1.00	A	\$ 55,200	\$ 55,200	Y	N	0	NA	2
HTH610	FN	9/14/2018	2/29/20024	022648	Vector Control Worker II	N	BC-05	01	P	1.00	U	\$ 39,540	\$ 44,688	Y	N	0	NA	2
HTH610	FN	11/16/2023	2/29/20024	037476	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 43,068	\$ 49,260	Y	N	0	NA	2
HTH610	FN	5/16/2023	2/29/20024	111767	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 61,332	\$ 49,260	Y	N	0	NA	2
HTH610	FN	6/3/2023	2/29/20024	121327	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 53,652	\$ 51,096	Y	N	0	NA	2
HTH610	FN	3/16/2018	2/29/20024	122139	Entomologist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 48,233	Y	N	0	NA	2
HTH610	FN	7/20/2022	2/29/20024	122154	Vector Control Inspector II	N	SR-13	03	P	1.00	A	\$ 43,068	\$ 39,540	Y	N	0	NA	2
HTH610	FN	3/25/2023	2/29/20024	122171	Entomologist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 52,044	Y	N	0	NA	2
HTH610	FN	8/16/2023	2/29/20024	122173	Vector Control Inspector III	N	SR-15	03	P	1.00	A	\$ 46,608	\$ 66,588	Y	N	0	NA	2
HTH610	FN	3/1/2023	2/29/20024	122174	Vector Control Inspector III	N	SR-15	03	P	1.00	A	\$ 68,928	\$ 65,640	Y	N	0	NA	2
HTH610	FN	3/1/2023	2/29/20024	122265	Laboratory Assistant II	N	SR-08	03	P	1.00	A	\$ 36,072	\$ 34,356	Y	N	0	NA	2



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Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH610	FN	8/24/2023	2/29/20024	122473	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 53,652	\$ 76,644	Y	N	0	NA	2
HTH610	FN	6/20/2023	2/29/20024	122883	Vector Control Worker II	N	BC-05	01	P	1.00	A	\$ 53,652	\$ 51,096	Y	N	0	NA	2
HTH610	FP	6/1/2022	2/29/20024	003156	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	0	NA	2
HTH610	FP	2/1/2019	2/29/20024	004648	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 56,280	\$ 62,004	Y	N	0	NA	2
HTH610	FP	8/1/2019	2/29/20024	011312	Food Safety Specialist V	N	SR-24	23	P	1.00	A	\$ 68,556	\$ 88,248	Y	N	0	NA	2
HTH610	FP	10/4/2022	2/29/20024	028313	Food Safety Specialist V	N	SR-24	23	P	1.00	A	\$ 83,388	\$ 80,184	Y	N	0	NA	2
HTH610	FP	9/14/2018	2/29/20024	036220	Secretary II	N	SR-14	03	P	1.00	A	\$ 44,760	NA	Y	N	0	Temp Assignmt	2
HTH610	FP	2/16/2021	2/29/20024	042246	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 62,004	\$ 64,620	Y	N	0	NA	2
HTH610	FP	11/1/2020	2/29/20024	042247	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 73,675	\$ 75,588	Y	N	0	NA	2
HTH610	FP	10/8/2022	2/29/20024	042251	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 60,912	\$ 58,572	Y	N	0	NA	2
HTH610	FP	8/17/2021	2/29/20024	042253	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 51,024	\$ 51,024	Y	N	0	NA	2
HTH610	FP	12/31/2018	2/29/20024	043595	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 60,912	\$ 78,420	Y	N	0	NA	2
HTH610	FQ	5/18/2018	2/29/20024	003198	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 55,200	\$ 48,233	Y	N	0	NA	2
HTH610	FQ	12/31/2022	2/29/20024	003200	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 86,712	\$ 86,736	Y	N	0	NA	2
HTH610	FQ	8/28/2023	2/29/20024	003757	Food Safety Specialist IV	N	SR-22	13	P	1.00	A	\$ 83,388	\$ 83,388	Y	N	0	NA	2
HTH610	FQ	2/16/2023	2/29/20024	010921	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 65,916	\$ 63,384	Y	N	0	NA	2
HTH610	FQ	1/3/2023	2/29/20024	031667	Food Safety Specialist III	N	SR-20	13	P	1.00	A	\$ 68,556	\$ 65,916	Y	N	0	NA	2
HTH610	FQ	7/1/2021	2/29/20024	121301	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 55,200	\$ 53,064	Y	N	0	NA	2
HTH610	FQ	8/1/2023	2/29/20024	121307	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 58,560	\$ 91,428	Y	N	0	NA	2
HTH610	FQ	12/12/2022	2/29/20024	124496	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 62,004	NA	Y	N	0	NA	2
HTH610	FQ	12/12/2022	2/29/20024	124498	Food Safety Specialist III	N	SR-20	13	P	1.00	B	\$ 62,004	NA	Y	Y	2	NA	2
HTH610	FR	10/25/2023	2/29/20024	003213	Secretary II	N	SR-14	03	P	1.00	A	\$ 50,388	\$ 50,388	Y	N	0	NA	2
HTH610	FR	7/5/2022	2/29/20024	021939	Env Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 71,280	\$ 64,620	Y	N	4	NA	2
HTH610	FR	11/1/2020	2/29/20024	024517	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	A	\$ 57,420	\$ 55,200	Y	Y	2	NA	2
HTH610	FR	11/1/2023	2/29/20024	024521	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	A	\$ 63,384	\$ 63,384	Y	N	0	NA	2
HTH610	FR	10/11/2023	2/29/20024	026063	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	A	\$ 71,280	\$ 71,280	Y	N	0	NA	2
HTH610	FR	6/18/2022	2/29/20024	040683	Office Assistant III	N	SR-08	03	P	1.00	N	\$ 34,440	\$ 34,440	Y	N	0	NA	2
HTH610	FR	3/1/2022	2/29/20024	042313	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	P	\$ 55,200	\$ 55,200	Y	N	1	NA	2
HTH610	FR	8/25/2022	2/29/20024	042314	Environmental Hlth Spclt III	N	SR-20	13	P	1.00	A	\$ 71,280	\$ 68,544	Y	Y	4	NA	2
HTH610	FR	8/1/2022	2/29/20024	047575	Environmental Hlth Spclt IV	N	SR-22	13	P	1.00	A	\$ 86,712	\$ 83,376	Y	Y	2	NA	2
HTH710	MI	8/22/2023	5/31/2024	907	Microbiologist III	N	20	13	P	1.00	A	\$ 68,556	\$ 71,280	Y	N	0	N/A	2
HTH710	MJ	10/1/2022	12/15/2023	3116	Microbiologist V	N	24	13	P	1.00	A	\$ 97,560	\$ 97,560	Y	N	0	N/A	1
HTH710	MH	12/30/2020	3/1/2024	35908	Air Quality Electronics Tech II	N	WS-12	1	P	1.00	A	\$ 76,500	\$ 76,500	Y	Y	8	N/A	2
HTH710	MJ	11/20/2019	6/30/2024	3722	Office Assistant III	N	8	3	P	1.00	A	\$ -	\$ 32,664	Y	N	0	N/A	4
HTH710	MJ	11/1/2022	12/15/2023	15951	Microbiologist IV	N	22	13	P	1.00	A	\$ 86,712	\$ 86,712	Y	N	0	N/A	1
HTH710	MG	6/1/2023	12/31/2023	21945	Chemist IV	N	22	13	P	1.00	A	\$ 86,712	\$ 86,712	Y	N	0	N/A	2
HTH710	MJ	4/4/2023	3/31/2024	22131	Laboratory Assistant III	N	8	3	P	1.00	A	\$ 38,328	\$ 36,504	Y	N	0	N/A	2
HTH710	MK	8/25/2020	6/30/2024	31771	Laboratory Assistant III	N	8	3	P	1.00	A	\$ -	\$ 32,664	Y	N	0	N/A	4
HTH710	MH	6/1/2019	5/31/2024	34165	Air Qual Electronics Tech I	N	BC-12	1	P	1.00	A	\$ 72,240	\$ 72,240	Y	N	0	N/A	2
HTH710	MG	6/28/2023	4/30/2024	39612	Chemist III	N	20	13	P	1.00	A	\$ 67,200	\$ 67,200	Y	N	0	N/A	2
HTH710	MI	2/19/2020	7/1/2024	41769	Microbiologist III	N	20	13	P	1.00	A	\$ -	\$ 72,528	Y	N	0	N/A	2
HTH710	MB	2/25/2023	4/30/2024	42296	Medical Technologist V	N	24	13	P	1.00	A	\$ 68,556	\$ 68,556	Y	N	0	N/A	2
HTH710	MG	11/26/2022	4/30/2024	45270	Chemist V	N	24	13	P	1.00	A	\$ 64,620	\$ 64,620	Y	N	0	N/A	2
HTH710	MI	7/19/2022	4/30/2024	45349	Microbiologist IV	N	22	13	P	1.00	A	\$ 62,136	\$ 62,136	Y	N	0	N/A	2
HTH710	MK	07/01/2023	3/31/2024	94707H	Microbiologist VI	N	26	13	P	1.00	A	\$ 37,062	\$ -	Y	N	0	N/A	4
HTH720	MP	2/3/2020	3/1/2024	15095	Office Assistant III	N	8	3	P	0.40	B	\$ 12,096	\$ 12,096	Y	N	0	N/A	2
HTH720	MP	2/3/2020	3/1/2024	15095	Office Assistant III	N	8	3	P	0.60	P	\$ 18,144	\$ 18,144	Y	N	0	N/A	2
HTH720	MP	12/31/2018	3/1/2024	27458	Occupational Therapist IV	N	22	13	P	1.00	B	\$ 55,200	\$ 69,732	Y	N	0	N/A	3
HTH720	MP	7/20/2023	3/1/2024	37274	Office Assistant III	N	8	3	P	1.00	A	\$ 39,720	\$ 33,120	Y	N	0	N/A	2
HTH720	MP	5/1/2022	3/1/2024	38836	Public Health Nutritionist	N	22	9	P	1.00	A	\$ 81,744	\$ 81,744	Y	N	0	N/A	2
HTH720	MP	9/3/2021	3/1/2024	42637	Registered Nurse V	N	24	9	P	0.15	A	\$ 19,462	\$ 20,446	Y	N	0	N/A	3
HTH720	MP	9/3/2021	3/1/2024	42637	Registered Nurse V	N	24	9	P	0.85	P	\$ 110,282	\$ 115,862	Y	N	0	N/A	3
HTH720	MP	8/6/2022	3/1/2024	46817	Office Assistant III	N	8	3	P	1.00	P	\$ 38,328	\$ 35,196	Y	N	0	N/A	3
HTH720	MP	11/1/2019	3/1/2024	48031	Registered Nurse V	N	24	9	P	0.15	B	\$ 19,462	\$ 19,462	Y	N	0	N/A	3





Department of Health  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH907	AB	7/1/2023	4/1/2023	94148H	PROGRAM EVALUATION ANALYST VII	N	28	13	P	1.00	A	\$ 83,388	N/A	Y	N	N/A	N/A	2
HTH907	AB	7/1/2023	4/1/2023	94149H	ACCOUNTANT VII	N	28	13	P	1.00	A	\$ 83,388	N/A	Y	N	N/A	N/A	2
HTH907	AB	7/1/2023	4/1/2023	94150H	GENERAL PROFESSIONAL VII	N	28	13	P	1.00	A	\$ 83,388	N/A	Y	N	N/A	N/A	2
HTH907	AD	6/16/2023	4/1/2023 or sooner	3	Departmental HR Officer IV	N	EM-07	35	P	1.00	A	\$ 140,016	\$ 136,104	Y	N	N/A	N/A	2
HTH907	AD	10/10/2023	4/1/2023 or sooner	7037	Secretary III	N	SR-16	63	P	1.00	A	\$ 50,388	\$ 47,988	Y	N	N/A	N/A	2
HTH907	AD	8/16/2023	4/1/2023 or sooner	6015	HR Specialist V	N	SR-24	73	P	1.00	A	\$ 74,124	\$ 74,124	Y	N	N/A	N/A	2
HTH907	AD	5/16/2023	4/1/2023 or sooner	15212	HR Assistant V	N	SR-13	63	P	1.00	A	\$ 36,804	\$ 37,920	Y	N	N/A	N/A	2
HTH907	AD	7/1/2022	4/1/2023 or sooner	24516	HR Assistant V	N	SR-13	63	P	1.00	A	\$ 50,016	\$ 50,016	Y	N	N/A	N/A	2
HTH907	AD	11/1/2022	4/1/2023 or sooner	986	HR Assistant V	N	SR-13	63	P	1.00	A	\$ 50,388	\$ 47,988	Y	N	N/A	N/A	2
HTH907	AD	3/1/2023	4/1/2023 or sooner	48036	HR Technician VI	N	SR-15	63	P	1.00	A	\$ 68,928	\$ 65,640	Y	N	N/A	N/A	2
HTH907	AD	9/16/2022	4/1/2023 or sooner	124388	HR Assistant V	N	SR-13	63	P	1.00	A	\$ 43,068	N/A	Y	N	N/A	N/A	2
HTH907	AD	9/16/2022	4/1/2023 or sooner	124387	Office Assistant III	N	SR-08	63	P	1.00	A	\$ 36,082	N/A	Y	N	N/A	N/A	2
HTH907	AK	5/1/2019	4/1/2023	122662	Public Health Educator III	Y	20	13	T	1.00	N	\$ 56,280	\$ 48,948	Y	N	0	N/A	2
HTH907	AK	9/1/2021	4/1/2023	117548	Office Assistant III	Y	8	3	T	1.00	N	\$ 36,072	\$ 33,120	Y	N	0	N/A	2
HTH907	AK	9/30/2021	4/1/2023	122625	Planner IV	Y	22	13	T	1.00	N	\$ 60,912	\$ 55,200	Y	N	0	N/A	2
HTH907	AK	11/26/2022	4/1/2023	122626	Public Health Educator III	Y	20	13	T	1.00	N	\$ 56,280	\$ 52,044	Y	N	0	N/A	2
HTH907	AK	6/9/2022	4/1/2023	122428	Planner IV	Y	22	13	T	1.00	N	\$ 60,912	\$ 56,304	Y	N	0	N/A	2
HTH907	AK	12/1/2022	4/1/2023	117549	Office Assistant III	Y	8	3	T	1.00	N	\$ 36,072	\$ 34,356	Y	N	0	N/A	2
HTH907	AK	12/21/2021	4/1/2023	122667	Accountant III	N	20	13	P	1.00	N	\$ 56,280	\$ 51,024	Y	N	0	N/A	2
HTH907	AK	2/16/2019	4/1/2023	121804	Planner V	N	24	13	T	1.00	N	\$ 68,556	\$ 60,900	Y	N	0	N/A	2
HTH907	AK	9/29/2023	4/1/2023	121806	Planner IV	Y	22	13	T	1.00	N	\$ 60,912	\$ 60,912	Y	N	0	N/A	2
HTH907	AK	10/17/2022	4/1/2023	122009	Program Specialist IV	Y	22	13	T	1.00	N	\$ 60,912	\$ 56,304	Y	N	0	N/A	2
HTH907	AK	5/12/2023	4/1/2023	121593	ITS Band B, SR-22 (SLD)	Y	22	13	T	1.00	N	\$ 60,912	\$ 56,304	Y	N	0	N/A	2
HTH907	AK	9/16/2022	4/1/2023	122486	EPI SPECILIST IV	N	22	13	P	1.00	A	\$ 46,272	\$ 43,620	Y	N	0	N/A	2
HTH907	AL	11/30/2023	4/1/2023	3577	SECRETARY III	N	16	3	P	1.00	A	\$ -	\$ 48,456	N	N	0	N/A	2
HTH907	AL	11/30/2023	4/1/2023	3047	ADMINISTRATIVE OFFICER V	N	24	13	P	1.00	A	\$ 80,184	\$ 80,184	Y	N	0	N/A	2
HTH907	AL	9/19/2023	4/1/2023	3674	ACCOUNT CLERK III	N	11	3	P	1.00	A	\$ 46,272	\$ 37,920	Y	N	0	N/A	2
HTH907	AM	1/1/2023	1/3/2024	12943	Account Clerk III	N	11	3	P	1.00	A	\$ 58,932	\$ 58,932	Y	Y	1	None	1
HTH907	AN	10/4/2019	1/16/2024	35272	Office Assistant III	N	8	3	P	1.00	A	\$ 33,120	\$ 33,120	Y	N	0	N/A	1
HTH907	AP	8/15/2023	4/1/2023	41994	SECRETARY II	N	14	3	P	1.00	A	\$ 52,368	\$ 48,084	Y	N	0	N/A	2
HTH907	AP	12/15/2022	4/1/2023	121926	PROGRAM SPECIALIST V	N	24	13	P	1.00	A	\$ 77,100	\$ 69,876	Y	N	0	N/A	2
HTH907	AP	1/2/2022	4/1/2023	29519	HUMAN RESOURCES SPCLT V	N	24	13	P	1.00	A	\$ 59,616	\$ 59,616	Y	Y	1	N/A	2
HTH908	AR	New Position	1/17/2024	124480	Program Specialist V	N	24	13	P	1.00	A	\$ 69,876	N/A	Y	N	N/A	N/A	1





Department of Health  
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

Table 12

HTH590 GR	6/13/2022	HRS 76-16(b)(12)	124234	CHWCRR Wellness Specialist	Y	SR-NA	13	T	P	1.00	\$	58,560	Y	N
HTH590 GR	6/6/2022	HRS 76-16(b)(12)	124235	CHWCRR Epidemiologist	Y	SR-NA	13	T	P	1.00	\$	68,544	Y	N
HTH590 GR	3/30/2022	HRS 76-16(b)(12)	124236	CHWCRR Secretary	Y	SR-NA	3	T	P	1.00	\$	44,760	Y	N
HTH590 KK	6/6/2022	HRS 76-16(b)(12)	124260	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	50,700	Y	N
HTH590 KK	6/6/2022	HRS 76-16(b)(12)	124261	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	52,188	Y	N
HTH590 KK	6/6/2022	HRS 76-16(b)(12)	124262	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	50,700	Y	N
HTH590 KK	6/6/2022	HRS 76-16(b)(12)	124263	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	-	N	N
HTH590 KK	6/6/2022	HRS 76-16(b)(12)	124264	PREP Bilingual Health Aide	Y	SR-NA	10	T	P	1.00	\$	50,700	Y	N
HTH840 FJ	11/15/2021	HRS 76-16 (b) (12s)	124089	Red Hill Project Coordinator	Y	SR-NA	13	T	P/T	1.00	\$	68,400	Y	N
HTH907 AA	5/28/2021	HRS 76-16(b)(12)	124006	PREP Social & Digital Media Spec	Y	SR-NA	13	T	N	1.00	\$	77,100	Y	N
HTH907 AA	5/28/2021	HRS 76-16(b)(12)	123418	COVID-19 Pandemic Resp Admin Asst	Y	SR-NA	13	T	N	1.00	\$	104,832	Y	N
HTH907 AA	5/28/2021	HRS 76-16(b)(12)	124189	PREP Project Specialist	Y	SR-NA	13	T	N	1.00	\$	98,936	Y	N
HTH907 AA	5/28/2021	HRS 76-16(b)(12)	123999	PREP Information Specialist	Y	SR-NA	13	T	N	1.00	\$	70,200	Y	N
HTH907 AA	5/28/2021	HRS 76-16(b)(12)	124031	PREP Website Information Spec	Y	SR-NA	13	T	N	1.00	\$	56,304	N	N
HTH907 AA	5/28/2021	HRS 76-16(b)(12)	123998	PREP Information Specialist	Y	SR-NA	13	T	N	1.00	\$	83,388	N	N

Department of Health  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH100	DI	AIDS Prevention Services	P	\$ 503,638	\$ 2,995	0.6%						
HTH100	DH	STD Prevention Services	P	\$ 140,000	\$ 24,400	17.4%						
HTH100	DE	Hansen's Disease Control Services	P	\$ -	\$ -	0%	\$ 720,000	\$ 3,000	0.4%			
HTH100	DF	Hale Mohalu at Leahi	A	\$ 1,160,167	\$ 107,040	9.2%	\$ 1,300,000	\$ 135,000	10.4%	\$ 1,638,360	\$ 55,750	3.4%
HTH100	DG	Kalaupapa Settlement	A	\$ 1,537,424	\$ 151,807	9.9%	\$ 1,750,000	\$ 160,000	9.1%	\$ 2,620,404	\$ 68,684	2.6%
HTH100	KE	Communicable Disease and Public Health Nursing - Admin	A	\$ 497,963	\$ 2,520	0.5%	\$ 528,043	\$ 5,000	0.9%			
HTH 131	DA,DC,DJ	Disease Outbreak Control Division	A	\$ 1,647,563	\$ 130,605	7.9%	\$ 1,806,880	\$ 95,842	5.3%	\$ 1,867,397	\$ 98,566	5.3%
HTH 131	DA,DC,DJ	Disease Outbreak Control Division	N	\$ 14,887,696	\$ -	0%	\$ 12,922,755	\$ -	0.0%	\$ 12,922,755	\$ -	0.0%
HTH 131	DA,DC,DJ	Disease Outbreak Control Division	P	\$ 10,652,003	\$ 7,428	0.1%	\$ 10,652,003	\$ -	0.0%	\$ 10,652,003	\$ -	0.0%
HTH420	HB	Adult Mental Health Admin	A	\$ -	\$ -	0.0%	\$ 1,274,714	\$ 23,241	1.8%	\$ 2,432,147	\$ -	0.0%
HTH420	HE	Oahu CMH Services	A	\$ 7,934,047	\$ 71,661	0.9%	\$ 8,310,471	\$ 194,671	2.3%	\$ 11,344,088	\$ -	0.0%
HTH420	HG	Court Evaluation Services	A	\$ 735,825	\$ 76,539	10.4%	\$ 775,484	\$ 76,172	9.8%	\$ 953,184	\$ -	0.0%
HTH420	HL	Hawaii County CMH Services	A	\$ 2,639,732	\$ 9,489	0.4%	\$ 2,850,578	\$ 42,218	1.5%	\$ 4,577,016	\$ -	0.0%
HTH420	HM	Maui CMH Services	A	\$ -	\$ -	0%	\$ 2,388,050	\$ 109,750	4.6%	\$ 2,991,583	\$ -	0.0%
HTH420	HN	Kauai CMH Services	A	\$ 1,417,791	\$ 629	0%	\$ 1,700,904	\$ -	0.0%	\$ 2,625,972	\$ -	0.0%
HTH420	HP	Performance, Info, Evaluation, and Research	A	\$ -	\$ -	0%	\$ 1,605,166	\$ 15,000	0.9%	\$ 1,973,400	\$ -	0.0%
HTH430	HQ	Adult Mental Health-Inpatient	A	\$ 50,042,794	\$ 6,344,231	12.7%	\$ 63,770,356	\$ 7,599,972	11.9%	\$ 63,853,550	\$ 3,239,006	5.1%
HTH440	HD	Alcohol and Drug Abuse Division	A	\$ 1,286,107	\$ 435	0%	\$ 1,381,940	\$ 80,000	5.8%	\$ 1,381,940	\$ -	0.0%
HTH460	HF	Child and Adolescent Mental Health Division	B	\$ 67,879	\$ 8,240	12.1%			#DIV/0!			#DIV/0!
HTH495	HB	Adult Mental Health Administration	A	\$ 3,468,894	\$ 21,699	0.6%	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HTH501	KB	Developmental Disabilities	A	\$ 1,947,416	\$ 5,110	0.3%	\$ 2,248,435	\$ 5,500	0.2%	\$ 2,354,370	\$ 5,500.00	0.2%
HTH501	CU	Case Management Branch	A	\$ 461,240	\$ 2,264	0.5%	\$ 530,872	\$ 2,500	0.5%	\$ 550,155	\$ 2,500.00	0.5%
HTH501	JA	Outcomes and Compliance Branch	A	\$ 1,383,128	\$ 95,616	6.9%	\$ 1,478,284	\$ 100,000	6.8%	\$ 1,528,893	\$ 100,000.00	6.5%
HTH501	JO	Case Management Oahu	A	\$ 5,640,409	\$ 1,510	0%	\$ 6,229,101	\$ 1,500	0.0%	\$ 6,626,096	\$ 1,500.00	0.0%
HTH501	JQ	Case Management Hawaii	A	\$ 1,013,326	\$ 578	0.1%	\$ 1,171,759	\$ 600	0.1%	\$ 1,219,143	\$ 600.00	0.0%
HTH560	KC	Family Health Services Admin.	A	\$ 1,248,133	\$ 12,724	1.02%	\$ 1,391,551	\$ 15,000	1.08%	\$ 1,450,077	\$ 15,000.00	1.0%



Department of Health  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH560	GI	Women, Infant and Children's Service (WIC)	N	\$ 3,909,511	\$ 11,489	0.29%	\$ 5,350,772	\$ 15,000	0.28%	\$ 5,574,796	\$ 15,000.00	0.3%
HTH560	CK	Maternal & Child Health Branch (Title V)	N	\$ 1,794,671	\$ 30,029	1.67%	\$ 2,059,202	\$ 45,000	2.19%	\$ 2,150,992	\$ 45,000.00	2.1%
HTH560	CG	Early Intervention Services	N	\$ 1,546,081	\$ 3,950	0.26%	\$ 2,196,817	\$ 35,000	1.59%	\$ 2,288,686	\$ 35,000.00	1.5%
HTH560	CC	Newborn Metabolic Screening Special Fund (CSHNB)	B	\$ 609,833	\$ 151	0.02%	\$ 789,819	\$ 4,000	0.51%	\$ 810,140	\$ 4,000.00	0.5%
HTH590	KK	Chronic Disease Prevention and Health Promotion	A	\$ 1,246,491	\$ 1,001	0.1%	\$ 1,371,140	\$ 1,102	0.1%	\$ 1,508,254	\$ 2,500.00	0.2%
HTH590	KK	Chronic Disease Prevention and Health Promotion	P	\$ 488,689	\$ 3,380	0.7%	\$ 537,557	\$ 3,762	0.7%	\$ 591,313	\$ 4,500.00	0.8%
HTH590	GP	Chronic Disease Prevention and Health Promotion	A	\$ 461,978	\$ 1,690	0.4%	\$ 508,176	\$ 2,500	0.5%	\$ 558,993	\$ 3,500.00	0.6%
HTH596	KM	Office of Medical Cannabis Control & Regulation	A	\$ 63,384	\$ 23,533	37.1%	\$ 65,916	\$ 25,214	38.3%	\$ 68,544	\$ 26,211.90	38.2%
HTH610	FL	Environmental Health Services/Division Administration	A	\$ -	\$ 380	-	\$ 6,430	\$ 532	8.3%	\$ 222,309	\$ -	0.0%
HTH610	FN	Environmental Health Services/Vector Control	A	\$ 1,883,808	\$ 2,123	0.1%	\$ 1,633,961	\$ -	0.0%	\$ 2,433,389	\$ -	0.0%
HTH610	FP	Environmental Health Services/Food & Drug	A	\$ 140,734	\$ 253	0.2%	\$ 69,088	\$ -	0.0%	\$ 799,409	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Food Safety	A	\$ 2,946,503	\$ 12,710	0.4%	\$ 2,766,994	\$ 12,128	0.4%	\$ 3,792,192	\$ -	0.0%
HTH610	FQ	Environmental Health Services/Food Safety	B	\$ 1,117,758	\$ 2,129	0.2%	\$ 1,144,866	\$ 1,186	0.1%	\$ 1,573,254	\$ -	0.0%
HTH610	FR	Environmental Health Services/Indoor & Radiological Health	A	\$ 918,949	\$ 507	0.1%	\$ 931,515	\$ -	0.0%	\$ 1,309,990	\$ -	0.0%
HTH710	MB	State Laboratories Admin	A	\$ 536,721	\$ 3,226	0.6%	\$ 550,000	\$ 2,000	0.4%	\$ 735,540	\$ -	0.0%
HTH710	MG	Chemistry	A							\$ 1,605,720	\$ -	0.0%
HTH710	MH	Air Surveillance and Analysis	A	\$ 455,247	\$ 15,741	3.5%	\$ 460,000	\$ 10,000	2.2%	\$ 468,876	\$ -	0.0%
HTH710	MI	Environmental Microbiology	A							\$ 344,604	\$ -	0.0%
HTH710	MJ	Medical Microbiology	A				\$ 750,000	\$ 10,000	1.3%	\$ 1,060,044	\$ -	0.0%
HTH710	MK	Central Services	A	\$ 116,983	\$ 513	0.4%				\$ 240,924	\$ -	0.0%
HTH710	ML	Hawaii District Lab	A							\$ 265,044	\$ -	0.0%

Department of Health  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH710	MM	Maui District Lab	A	\$ 172,126	\$ 17,126	9.9%	\$ 180,000	\$ 6,000	3.3%	\$ 218,100	\$ -	0.0%
HTH710	MN	Kauai District Lab	A				\$ 130,000	\$ 1,000	0.8%	\$ 170,724	\$ -	0.0%
HTH720	MP	Office of Health Care Assurance	A	\$ 2,171,497	\$ -	0%	\$ 2,537,702	\$ 1,000	0.0%	\$ 2,537,702	\$ 1,000.00	0.0%
HTH720	MP	Office of Health Care Assurance	B	\$ 11,003	\$ -	0%	\$ 264,214	\$ -	0.0%	\$ 264,214	\$ -	0.0%
HTH720	MP	Office of Health Care Assurance	P	\$ 1,363,017	\$ 6,809	0.5%	\$ 2,024,676	\$ 5,000	0.2%	\$ 2,024,676	\$ 5,000.00	0.2%
HTH 730		Emergency Medical Services	A	\$ 63,384	\$ 3,760	5.9%			#DIV/0!			#DIV/0!
HTH 730		Emergency Medical Services	A	\$ 56,304	\$ 23	0.0%						
HTH760	MS	Office of Health Status Monitoring	A	\$ 1,951,095	\$ 58,717	3.0%	\$ 2,370,907	\$ 100,000	4.2%	\$ 2,668,731	\$ 50,000.00	3.7%
HTH840	FE	Environmental Management/Division Administration	A	\$ 204,814	\$ -	0%	\$ 192,361	\$ 36,349	18.9%	\$ 546,642	\$ -	0.0%
HTH840	FF	Environmental Management/Clean Air	A	\$ 340,439	\$ 587	0.2%	\$ 329,823	\$ 4,747	1.4%	\$ 359,347	\$ -	0.0%
HTH840	FF	Environmental Management/Clean Air	B	\$ 2,412,138	\$ 4,780	0.2%	\$ 2,316,964	\$ 951	0.0%	\$ 3,637,012	\$ -	0.0%
HTH840	FG (FX)	Environmental Management/Clean Water	W	\$ 3,880	\$ 6,359	163.9%	\$ -	\$ 5,855	#DIV/0!	\$ 9,229	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	A	\$ 497,170	\$ 4,850	1.0%	\$ 508,351	\$ 13,055	2.6%	\$ 683,700	\$ -	0.0%
HTH840	FH	Environmental Management/Safe Drinking Water	W	\$ -	\$ (227)	-	\$ 736,139	\$ 51,820	7.0%	\$ 1,695,469	\$ -	0.0%
HTH840	FJ	Environmental Management/Solid and Hazardous Waste	A	\$ 1,380,366	\$ 30,809	2.2%	\$ 1,275,759	\$ 31,295	2.5%	\$ 2,004,277	\$ -	0.0%
HTH840	FJ (FY)	Environmental Management/Solid and Hazardous Waste	W	\$ -	\$ 4,041	-	\$ -	\$ 6,469	#DIV/0!	\$ 122,166	\$ -	0.0%
HTH840	FK	Environmental Management/Wastewater	W	\$ 1,302,787	\$ 6,537	0.5%	\$ 1,144,157	\$ 14,466	1.3%	\$ 1,956,269	\$ -	0.0%
HTH849	FA	Environmental Health Administration/Deputy Director	A	\$ 434,111	\$ 9,929	2.3%	\$ 431,739	\$ 11,304	2.6%	\$ 435,853	\$ -	0.0%

Department of Health  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH849	FB	Environmental Health Administration/ Environmental Resources	A	\$ 171,306	\$ 29,443	17.2%	\$ 171,061	\$ 34,604	20.2%	\$ 198,352	\$ -	0.0%
HTH849	FB	Environmental Health Administration/ Environmental Resources	W	\$ 711,114	\$ 15,734	2.2%	\$ 680,902	\$ 31,566	4.6%	\$ 961,505	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	A	\$ 1,021,422	\$ 794	0.1%	\$ 868,591	\$ -	0.0%	\$ 1,385,702	\$ -	0.0%
HTH849	FD	Environmental Health Administration/Hazard Evaluation and Emergency Response	W	\$ 786	\$ 138	17.6%	\$ -	\$ 2,392	#DIV/0!	\$ 152,746	\$ -	0.0%
HTH907	AB	Administrative Services Office	A	\$ 2,188,088	\$ 72,961	3.3%	\$ 1,999,272	\$ 77,202	3.9%	\$ 3,433,497	\$ -	0.0%
HTH907	AG	Health Information Systems Office	A	\$ 879,033	\$ 3,483	0.4%	\$ 938,399	\$ 7,000	0.7%	\$ 938,399	\$ 7,000.00	0.7%
HTH907	AN	Kauai District Health Office	A	\$ 485,668	\$ 15,011	3.1%	\$ 877,638	\$ 10,000	1.1%			#DIV/0!

Department of Health  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
							From	To					
HTH100	A	\$ 450,000	M	\$ 450,000.00	\$ -	1/19/2019	1/19/2019	6/30/2024	University Clinical, Education & Research Associates	Physician services at the STD clinic	Expenses checked against services provided.	Y	S
HTH100	N	\$ 25,595,289	M	\$ 25,595,289.32	\$ -	4/1/2018	4/1/2018	3/31/2024	Hawaii Health & Harm Reduction Center	HIV support and care services	Expenses checked against services provided.	Y	S
HTH100	A	\$ 230,000	M	\$ 230,000.00	\$ -	11/1/2018	11/1/2018	6/30/2024	Diagnostic Laboratory Services, Inc	Laboratory services	Expenses checked against services provided.	Y	S
HTH100	N	\$ 5,703,064	M	\$ 5,703,064.00	\$ -	10/1/2019	10/1/2019	6/30/2024	ScriptGuideRx, Inc	Pharmacy benefits management services	Expenses checked against services provided.	Y	S
HTH100	A	\$ 3,794,000	M	\$ 3,794,000.00	\$ -	5/1/2020	5/1/2020	6/30/2024	Hawaii Health & Harm Reduction Center	Prevention services for HIV, hepatitis and other blood-borne pathogens	Expenses checked against services provided.	Y	S
HTH100	A, N	\$ 2,331,800	M	\$ 2,331,800.00	\$ -	9/20/2023	7/1/2023	6/30/2025	Hawaii Health & Harm Reduction Center	Integrated HIV prevention and care services on Oahu	Expenses checked against services provided.	Y	S
HTH100	A	\$ 915,784	M	\$ 915,784.00	\$ -	10/12/2023	7/1/2023	6/30/2025	Hawaii Island HIV/AIDS Foundation	Integrated HIV prevention and care services for Hawaii County	Expenses checked against services provided.	Y	S
HTH100	A	\$ 707,418	M	\$ 707,418.00	\$ -	9/20/2023	7/1/2023	6/30/2025	Maui AIDS Foundation	Integrated HIV prevention and care services for Maui County	Expenses checked against services provided.	Y	S
HTH100	A	\$ 448,684	M	\$ 448,684.00	\$ -	9/22/2023	7/1/2023	6/30/2025	Malama Pono Health Services	Integrated HIV prevention and care services for Kauai County	Expenses checked against services provided.	Y	S
HTH100	A	\$ 150,000	O	Rate Schedule	\$ 98,660.00	7/1/2022	7/1/2022	6/30/2024	University, Clinical, Education and Research Associates dba University Health Partners of Hawaii	Medical services for Kalaupapa and Hale Mohalu patients.	Monthly review of patient status and outcomes by Governing Body and Medical Advisory Board. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$ 65,000	O	Rate Schedule	\$ 62,176.65	7/1/2023	7/1/2023	6/30/2025	Pharmacy Corporation of America dba PharMerica Honolulu	Pharmaceutical Services and Products	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	N	G/S
HTH100	A	\$ 89,680	O	Rate Schedule	\$ 15,371.17	7/1/2022	7/1/2023	6/30/2024	Alven Corporation dba Hawaii Logistic Services	Gasoline for Kalaupapa Settlement	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N	G/S
HTH100	A	\$ 460,000	O	Rate Schedule	\$ 151,618.43	9/15/2022	9/15/2022	6/30/2024	Na Kahu Malama Nurses, Inc.	Nursing Staffing Services for Hale Mohalu	Invoices reviewed by facility nursing supervisor and account clerk for accuracy prior to payment.	Y	S
HTH131	N	\$ -	M	\$ 1,154,367.02	\$ 1,154,367.02	10/23/2023	10/20/2023	10/19/2024	Gainwell Technologies	Provide and maintain Hawaii Immunization Registry cloud environment	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	N, P	\$ 14,066,049	M	\$ 21,299,867.00	\$ 7,233,818.00	11/1/2021	11/1/2021	10/31/2024	Remedy Staffing	Surge staffing	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ -	M	\$ 1,500,000.00	\$ 1,500,000.00	11/22/2023	11/22/2023	7/31/2024	HPCA	Development and implementation of a school-based health network with FQHCs	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	N	\$ 19,073	M	\$ 98,000.00	\$ 78,927.50	1/3/2023	1/3/2023	1/2/2024	DataHouse Consulting, Inc.	Resource augmentation for Hawaii Immunization Registry	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	N, P	\$ 350,926	M	\$ 715,752.20	\$ 364,826.23	12/15/2021	12/15/2021	12/14/2023	Staffing Solutions Hawaii	Surge staffing	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ 15,253	O	\$ 821,334.00	\$ 806,080.67	3/24/2022	3/24/2022	3/23/2024	Project Vision	Establish a coordinated COVID-19 testing program for the homeless	Regular check in meetings, invoice review compared to contract deliverables.	N	S

Department of Health  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
HTH131	P	\$ 103,210	O	\$ 300,000.00	\$ 196,790.13	3/24/2021	3/24/2021	3/23/2024	Mountain Pacific Quality Health	Project Firstline: infection control and prevention education	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ -	O	\$ 575,000.00	\$ 575,000.00	7/1/2023	7/1/2023	5/32/24	Laulima Data Alliance	develop and launch automatic bed counting software in hospitals.	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ -	O	\$ 1,510,111.00	\$ 1,510,111.00	7/1/2023	7/1/2023	6/30/2024	Department of Education	Hawaii Keiki Nurse expansion in schools	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ -	A	\$ 510,000.00	\$ 510,000.00	7/1/2023	7/1/2023	6/30/2024	City and County of Honolulu	Support of COVID testing for county homeless populations	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ 319,994	A	\$ 319,994.00	\$ -	7/1/2023	7/1/2023	6/30/2024	PSD/Corrections	Support of COVID testing within the prison population	Regular check in meetings, invoice review compared to contract deliverables.	N	G
HTH131	P	\$ -	M	\$ 415,215.00	\$ 415,215.00	9/1/2023	9/1/2023	7/31/2024	Omnitrak Group	COVID Surveillance Sample Call-Center to Oahu and the outer islands	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	N	\$ -	M	\$ 68,000.00	\$ 68,000.00	9/19/2022	9/19/2022	9/18/2024	Hawthorne Pacific Corp	Generator rental	Regular check in meetings, invoice review compared to contract deliverables.	N	E
HTH131	P	\$ 658,515	A	\$ 2,910,763.44	\$ 2,252,248.04	11/1/2022	11/1/2022	6/30/2027	Conduent Public Health Solutions	To enhance Maven and update portions of the State's existing disease surveillance system and train users	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ -	M	\$ 130,664.92	\$ 130,664.92	9/1/2023	9/1/2023	12/31/2023	Emory University	Epidemiology training courses	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH131	P	\$ -	M	\$ 150,000.00	\$ 150,000.00	12/1/2023	12/1/2023	11/30/2024	Coral MED	Syndromic surveillance project manager	Regular check in meetings, invoice review compared to contract deliverables.	N	S
HTH420	A	\$ 585,002	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2024	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 925,317	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/11/2019	8/1/2019	7/31/2024	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,329,653	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/30/2021	10/28/2021	10/27/2024	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Specialized Residential Services Program	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 793,751	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/24/2020	11/1/2019	10/31/2024	Aloha Care Homes Corporation	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 558,211	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/3/2019	4/1/2019	3/31/2024	Aloha House, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,154,803	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/6/2023	2/1/2023	1/31/2024	Aloha House, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	P	\$ 385,563	M	\$ 1,200,000.00	\$ 814,437.00	4/19/2023	4/3/2023	4/2/2024	Altres Staffing, Inc. dba Altres Medical	Maui Certified Community Behavioral Health Center services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 244,833	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	APEX Case Management Services, LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
HTH420	A	\$ 509,805	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/24/2020	11/1/2019	10/31/2024	Caballero, Felicitas B.	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 2,417,068	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/15/2018	5/1/2018	4/30/2024	CARE Hawaii, Inc.	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 8,666,817	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/14/2018	5/1/2018	4/30/2024	CARE Hawaii, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,245,376	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	3/31/2024	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,295,179	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	3/31/2024	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,074,432	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/24/2019	7/1/2019	6/30/2024	CARE Hawaii, Inc.	Developmental disability/intellectual disability services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 6,722,778	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/24/2019	8/1/2019	7/31/2024	CARE Hawaii, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 3,670,134	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/30/2021	10/28/2021	10/27/2024	CARE Hawaii, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 2,902,623	M	\$ 3,406,883.00	\$ 504,260.00	4/12/2022	3/1/2022	9/29/2024	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 1,000,000	M	\$ 1,490,942.00	\$ 490,942.00	4/12/2022	3/1/2022	9/29/2024	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 2,785,510	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/22/2023	2/1/2023	1/31/2024	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 96,036	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2025	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 30,000	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2025	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 281,006	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Casil, Carmelita dba Carmelita Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 8,254,936	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	3/31/2024	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 499,932	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	3/31/2024	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	A	\$ 318,466	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2025	Community Empowerment Resources	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 348,329	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/14/2020	11/1/2019	10/31/2024	Comprehensive Health Care Systems LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 414,733	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Dumlao, Rosana G. dba Rosana Dumlao Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 213,517	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Fajotina, Lilia P. dba Fajotina E-ARCH	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 906,129	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/15/2023	4/1/2023	3/31/2025	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 5,178,100	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2021	2/1/2021	1/31/2024	Hawaii Health Systems Corp.	Acute psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ -	M	\$ 450.00	\$ 450.00	7/31/2018	4/1/2018	3/31/2024	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 461,505	M	\$ 500,000.00	\$ 38,495.00	7/31/2018	4/1/2018	3/31/2024	HOPE Services Hawaii, Inc.	Homeless outreach, interim case management	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/11/2023	9/28/2022	9/27/2024	HOPE Services Hawaii, Inc.	Representative payee services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/31/2023	6/16/2023	6/15/2025	HOPE Services Hawaii, Inc.	Representative payee services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	\$ 678,188	M	\$ 532,961.00	\$ (145,227.00)	7/1/2018	4/1/2018	3/31/2024	IHS, The Institute for Human Services, Inc.	Homeless outreach, interim case management	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 3,206,284	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/11/2019	8/1/2019	7/30/2024	IHS, The Institute for Human Services, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 250,040	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023	4/1/2023	3/31/2025	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 84,840	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023			Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	9/1/2023	6/16/2023	6/15/2025	Kokua Support Services	Representative payee services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/23/2023	9/1/2023	3/31/2025	Lavaca Street Ventures	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	B	\$ 791,262	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/25/2019	11/25/2019	11/24/2024	Leahi Hospital	Space usage fee	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/2/2023	4/1/2023	3/31/2025	LocumTenens.com, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 340,341	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/28/2020	11/1/2019	10/31/2024	Mabini, Eden S. dba Mabini Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 3,889,728	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/29/2018	5/1/2018	4/30/2024	Mental Health Kokua	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 500,017	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/29/2018	5/1/2018	4/30/2024	Mental Health Kokua	Therapeutic living program services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 30,814,314	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/22/2018	5/1/2018	4/30/2024	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,074,387	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/22/2018	5/1/2018	4/30/2024	Mental Health Kokua	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,239,451	M	\$ 2,050,942.00	\$ 811,491.00	11/20/2018	6/1/2018	3/31/2024	Mental Health Kokua	Semi-Independent housing	Individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	\$ 630,811	M	\$ 404,192.00	\$ (226,619.00)	8/7/2018	4/1/2018	3/31/2024	Mental Health Kokua	Homeless outreach, interim case management (fed funds lapsed, replaced with special funds)	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	\$ 188,297	M	\$ 572,051.00	\$ 383,754.00	8/7/2018	4/1/2018	3/31/2024	Mental Health Kokua	Homeless outreach, interim case management (fed funds lapsed, replaced with special funds)	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	\$ 343,395	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2024	Mental Health Kokua	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 397,076	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Monegas, Brenda Magno dba Monegas Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,019,020	O - as tasks are completed	\$ 1,607,172.00	\$ 588,152.00	6/22/2021	1/1/2021	12/31/2023	Netsmart Technologies, Inc.	Provision of an electronic medical record system	Individual invoices are audited for accuracy and completeness.	N	G/S
HTH420	A	\$ 4,364,357	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2024	North Shore Mental Health, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 1,381,679	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	3/31/2024	North Shore Mental Health, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 403,142	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/13/2019	11/1/2019	10/31/2024	Ohana Hale Arch/Expanded Arch, LLC	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S



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HTH420	P	\$ 208,345	M	\$ 522,900.00	\$ 314,555.00	1/6/2023	9/30/2022	9/29/2024	Papa Ola Lokahi	Provision of training activities and reporting outcomes for the Asian American, Native Hawaiian, Pacific Islander Center of Excellence in the delivery of behavioral health care.	Individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	\$ 744,896	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/7/2021	10/28/2021	10/27/2024	Po'aiiani, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 373,923	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Prieto, Gloria Albano dba Prieto ARCH & Expanded Care ARCH	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 909,006	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/25/2020	12/30/2019	6/26/2024	The Queen's Medical Center	Mental health emergency worker services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 852,826	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/30/2021	10/28/2021	10/28/2024	The Queen's Medical Center	Intensive outpatient hospital services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 350,485	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Raguindin, Belma A dba Raguindin Malama Kauhale Arch	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 378,794	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Ramiro, Jean Reyes dba J.R.R. Carehome	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	\$ 1,153,727	M	\$ 2,998,091.00	\$ 1,844,364.00	8/1/2022	8/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 308,863	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/1/2019	11/1/2019	10/31/2024	Sagadraca, Aurora A dba Sagadraca Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	P	\$ 437,008	M	\$ 874,016.00	\$ 437,008.00	12/13/2022	9/30/2022	9/29/2024	San Jose State University	Provision of training activities and reporting outcomes for the Asian American, Native Hawaiian, Pacific Islander Center of Excellence in the delivery of behavioral health care.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	\$ 41,751	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/22/2022	11/1/2022	10/31/2024	Soria, Angelita A. dba Lita Soria Care Home	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 80,250	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/13/2019	11/1/2019	10/31/2024	Special Education Center of Hawaii	Adult Day Services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 8,101,087	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/2/2018	5/1/2018	4/30/2024	Steadfast Housing Development Corp.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 1,129,830	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/20/2018	6/1/2018	4/30/2024	Steadfast Housing Development Corp.	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S

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HTH420	B	\$ 460,092	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/20/2018	6/1/2018	4/30/2024	Steadfast Housing Development Corp.	Supported Housing/Bridge Subsidy	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ -	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/7/2023	4/1/2023	3/31/2025	Sumo Medical Staffing, LLC	Locum tenens psychiatric services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 218,277	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/12/2020	11/1/2019	10/31/2024	Talavera, Elsa P. dba Island Care Management	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 89,892	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/22/2022	11/1/2022	10/31/2024	Victoria Expanded Care Home LLC	Expanded Care Adult Residential Care Home (E-ARCH)	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	\$ 110,667	O - as tasks are completed	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/19/2021	2/22/2021	9/30/2024	Villalon, Melissa	Court evaluation services	Individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	\$ 15,334,217	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/3/2018	5/1/2018	4/30/2024	Waianae Coast Community Mental Health Center, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	\$ 340,000	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/3/2018	5/1/2018	4/30/2024	Waianae Coast Community Mental Health Center, Inc.	24 hour, 8-16 hour group home	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH430	A	\$ -	M	\$ 13,239,000.00	\$ 13,239,000.00	Pending	10/1/2023	9/30/2024	Sutter Health Pacific dba Kahi Mohala	Acute Psychiatric In-patient Care and Medical Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. The contract is being executed.	Y	S
HTH430	A	\$ 1,314,990	M	\$ 1,839,435.40	\$ 524,445.33	10/12/2023	3/1/2023	2/29/2024	Correct Care of South Carolina, LLC	In-patients Forensic Mental Health and Medical Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment.	Y	S
HTH430	A	\$ -	Weekly	\$ 179,520.00	\$ 179,520.00	Pending	3/1/2023	2/29/2024	Pacific Health Ministry	Chaplain Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. The new contract is being executed.	Y	S
HTH430	A	\$ 4,684,275	Weekly	\$ 7,180,000.00	\$ 2,495,725.45	3/23/2023	3/1/2023	2/29/2024	Pharmacy Corporation of America	Pharmacy Services and drugs	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ -	Weekly	\$ 4,300,000.00	\$ 4,300,000.00	11/24/2023	12/1/2023	11/30/2024	GMS Medical Staffing, Inc	Locum Tenens-Physicians Services-Family Practice	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. This is a rate schedule contract. Contract prices is estimated.	Y	S

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HTH430	A	\$ 772,350	Weekly	\$ 6,546,840.00	\$ 5,774,489.76	8/15/2023	4/1/2023	3/31/2025	GMS Medical Staffing, Inc	Locum Tenens-Psychiatric Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ 1,524,207	Weekly	\$ 5,159,855.00	\$ 3,635,648.28	7/24/2023	4/1/2023	3/31/2025	Jackson & Coker LocumTenens, LLC	Locum Tenens-Psychiatric Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ -	Weekly	\$ 5,616,618.72	\$ 5,616,618.72	Pending	11/1/2023	10/31/2024	Altres Staffing, Inc.	Agency Nursing Services	Contractor reports to HSH Chief of Nursing Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated. The Contract is being executed.	Y	S
HTH430	A	\$ -	Weekly	\$ 156,000.00	\$ 156,000.00	Pending	11/1/2023	10/31/2024	RCM Technologies (USA), Inc.	Agency Nursing Services	Contractor reports to HSH Chief of Nursing Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ -	Weekly	\$ 32,828.90	\$ 32,828.90	Pending	11/1/2023	10/31/2024	Na Kahu Malama Nurses, Inc.	Agency Nursing Services	Contractor reports to HSH Chief of Nursing Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ 421,524	Weekly	\$ 672,891.09	\$ 251,367.17	10/5/2023	5/1/2023	4/30/2024	Sysco Hawaii, Inc	Non-Perishable & Frozen Food for HSH	Contractor reports to HSH Dietary Services Unit. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	G
HTH430	A	\$ 195,886	Weekly	\$ 330,823.99	\$ 134,937.97	8/11/2023	5/1/2023	4/30/2024	Palama Holdings, Inc.	Non-Perishable & Frozen Food for HSH	Contractor reports to HSH Dietary Services Unit. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	G
HTH430	A	\$ 184,507	Weekly	\$ 300,523.41	\$ 116,016.91	10/5/2023	5/1/2023	4/30/2024	Palama Holdings, Inc.	Meat, Fish, and Entree Items	Contractor reports to HSH Dietary Services Unit. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	G

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HTH430	A	\$ 61,655	Weekly	\$ 115,000.00	\$ 53,345.14	7/18/2023	4/1/2023	3/30/2024	Ham Produce and Seafood Inc.	Fresh Produce	Contractor reports to HSH Dietary Services Unit. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	G
HTH430	A	\$ 109,351	Weekly	\$ 156,000.00	\$ 46,649.12	8/21/2023	4/23/2023	3/31/2024	Meadow Gold Dairies Hawaii, LLC	Fresh chilled dairy and juice products	Contractor reports to HSH Dietary Services Unit. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	G
HTH430	A	\$ 1,251,108	M	\$ 1,350,000.00	\$ 98,892.24	5/11/2023	1/1/2023	12/30/2023	Professional Security Consultants	Security Services	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	S
HTH430	A	\$ 1,242,422	Upon Completion	\$ 3,950,801.06	\$ 2,708,379.23	6/29/2022	6/1/2022	5/31/2027	Hawaiian Telcom Services Company, Inc.	Hawaii State Hospital LAN Upgrade	Contractor reports to HSH Associate Administrator of Administrative Support Services. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G&S
HTH430	A	\$ -	M	\$ 84,796.92	\$ 84,796.92	Pending	5/1/2023	4/30/2024	Hawaiian Telcom, Inc.	Maintenance, Repair, and Inspection Services	Contractor reports to HSH Telecommunication Services Unit. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	\$ -	M	\$ 38,815.92	\$ 38,815.92	5/2/2023	1/1/2023	12/31/2023	Honolulu Disposal Services	Refuse Collection Services	Contractor reports to HSH Plant Technology Unit. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G&S
HTH430	V	\$ 38,816	M	\$ 38,815.92	\$ -	5/2/2023	1/1/2023	12/31/2023	Honolulu Disposal Services	Refuse Collection Services	Contractor reports to HSH Plant Technology Unit. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G&S
HTH430	A	\$ 217,583	M	\$ 520,000.00	\$ 302,416.71	4/1/2023	1/1/2023	12/31/2023	Diagnostic Laboratory Services, Inc.	Laboratory Services	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance. This is a rate schedule contract. Contract prices is estimated.	Y	S

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HTH430	A	\$ -	Upon Delivery	\$ 350,000.00	\$ 350,000.00	Pending	11/2/2023	10/31/2025	Queen's Medical Centers	Inpatient and Outpatient Medical and Surgical Svc	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. This is a rate schedule contract. Contract prices is estimated. Contract is being processed.	Y	S
HTH430	A	\$ -	Upon Delivery	\$ 550,000.00	\$ 550,000.00	Pending	10/1/2022	9/30/2024	Castle Medical Center	Inpatient and Outpatient Medical and Surgical Svc	Contractor reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment. This is a rate schedule contract. Contract prices is estimated. Contract is being processed.	Y	S
HTH440	A	\$ 4,143,733	M	\$ 4,500,000.00	\$ 356,266.75	9/30/2021	10/1/2021	9/30/2024	Big Island Substance Abuse Council	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 199,915	M	\$ 250,000.00	\$ 50,085.00	9/30/2021	10/1/2021	9/30/2024	Big Island Substance Abuse Council	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 274,994	M	\$ 275,000.00	\$ 6.50	9/30/2021	10/1/2021	9/30/2024	Big Island Substance Abuse Council	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 3,050,000.00	\$ 3,050,000.00	9/30/2021	10/1/2021	9/30/2024	Big Island Substance Abuse Council	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 121,878	M	\$ 450,000.00	\$ 328,122.50	10/18/2021	10/1/2021	9/30/2024	Bobby Benson Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C

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HTH440	A	\$ 60,001	M	\$ 170,000.00	\$ 109,999.50	9/29/2021	10/1/2021	9/30/2024	Coalition for a Drug-Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 697,073	M	\$ 700,000.00	\$ 2,927.50	10/29/2021	10/1/2021	9/30/2024	Dynamic Healing Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 374,526	M	\$ 560,000.00	\$ 185,474.50	10/29/2021	10/1/2021	9/30/2024	Dynamic Healing Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 402,500.00	\$ 402,500.00	10/29/2021	10/1/2021	9/30/2024	Dynamic Healing Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 1,512,250	M	\$ 2,173,500.00	\$ 661,250.00	10/21/2021	10/1/2021	9/30/2024	Ka Hale Pomaikai	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 275,000	M	\$ 475,000.00	\$ 200,000.00	9/30/2021	10/1/2021	9/30/2024	Ku Aloha Ola Mau	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	B	\$ 50,000	M	\$ 50,000.00	\$ -	9/30/2021	10/1/2021	9/30/2024	Ku Aloha Ola Mau	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C

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HTH440	A	\$ 425,000	M	\$ 425,000.00	\$ -	9/30/2021	10/1/2021	9/30/2024	Ku Aloha Ola Mau	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 98,250	M	\$ 105,000.00	\$ 6,750.00	9/30/2021	10/1/2021	9/30/2024	Ku Aloha Ola Mau	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 445,000.00	\$ 445,000.00	9/30/2021	10/1/2021	9/30/2024	Ku Aloha Ola Mau	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 301,030	M	\$ 614,000.00	\$ 312,970.00	11/8/2021	10/1/2021	9/30/2024	Makana O Ke Akua	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 500,272	M	\$ 510,000.00	\$ 9,728.00	10/1/2021	10/1/2021	9/30/2024	North Shore Mental Health	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 9,915	M	\$ 10,000.00	\$ 85.00	10/1/2021	10/1/2021	9/30/2024	North Shore Mental Health	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 480,000.00	\$ 480,000.00	10/1/2021	10/1/2021	9/30/2024	North Shore Mental Health	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C

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HTH440	A	\$ 480,280	M	\$ 839,000.00	\$ 358,720.00	11/8/2021	10/1/2021	9/30/2024	Oxford House	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 470,603	M	\$ 475,000.00	\$ 4,397.50	10/29/2021	10/1/2021	9/30/2024	The Queen's Medical Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 29,622	M	\$ 40,000.00	\$ 10,378.50	10/29/2021	10/1/2021	9/30/2024	The Queen's Medical Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 272,500.00	\$ 272,500.00	10/29/2021	10/1/2021	9/30/2024	The Queen's Medical Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	YTI	\$ 100,000	M	\$ 100,000.00	\$ -	10/25/2021	10/1/2021	9/30/2024	Residential Youth Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ -	M	\$ 5,000.00	\$ 5,000.00	10/25/2021	10/1/2021	9/30/2024	Residential Youth Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 160,859	M	\$ 195,000.00	\$ 34,141.50	10/25/2021	10/1/2021	9/30/2024	Residential Youth Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C



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HTH440	A	\$ -	M	\$ 72,500.00	\$ 72,500.00	10/25/2021	10/1/2021	9/30/2024	Residential Youth Treatment Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 307,038	M	\$ 507,000.00	\$ 199,962.50	11/8/2021	10/1/2021	9/30/2024	United Self-Help	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 698,730	M	\$ 1,217,500.00	\$ 518,770.00	11/8/2021	10/1/2021	9/30/2024	Waikiki Health Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	YTI	\$ 350,000	M	\$ 350,000.00	\$ -	10/29/2021	10/1/2021	9/30/2024	YMCA	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 59,267	M	\$ 175,000.00	\$ 115,733.00	10/29/2021	10/1/2021	9/30/2024	YMCA	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 3,400,449	M	\$ 3,445,000.00	\$ 44,551.00	10/29/2021	10/1/2021	9/30/2024	YMCA	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 3,563,400.00	\$ 3,563,400.00	10/29/2021	10/1/2021	9/30/2024	YMCA	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring Year 3: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 130,725	M	\$ 303,375.00	\$ 172,650.00	12/23/2022	10/1/2022	9/30/2024	Big Island Substance Abuse Council	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 212,375	M	\$ 425,525.00	\$ 213,150.00	1/20/2023	10/1/2022	9/30/2024	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 227,223	M	\$ 300,000.00	\$ 72,777.31	4/4/2023	6/3/2023	5/31/2024	Milliman, Inc.	Billing Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	C

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HTH440	N	\$ 94,890	M	\$ 94,890.00	\$ -	4/4/2023	6/3/2023	5/31/2024	Milliman, Inc.	Billing Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 161,910.00	\$ 161,910.00	4/4/2023	6/3/2023	5/31/2024	Milliman, Inc.	Billing Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 97,403	M	\$ 161,910.00	\$ 64,507.22	4/4/2023	6/3/2023	5/31/2024	Milliman, Inc.	Billing Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 50,000	M	\$ 50,000.00	\$ -	6/9/2023	10/17/2022	9/30/2024	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 244,182	M	\$ 294,000.00	\$ 49,817.61	6/9/2023	10/17/2022	9/30/2024	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 3,306	M	\$ 30,000.00	\$ 26,694.00	6/9/2023	10/17/2022	9/30/2024	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 3,882	M	\$ 245,000.00	\$ 241,118.00	6/9/2023	10/17/2022	9/30/2024	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 564,000.00	\$ 564,000.00	6/9/2023	10/17/2022	9/30/2024	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 240,000	M	\$ 480,000.00	\$ 240,000.00	10/10/2023	7/1/2023	6/30/2024	University of Hawaii	Support Services for EMIS	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ -	M	\$ 351,464.25	\$ 351,464.25	11/15/2023	10/1/2023	9/30/2024	FEI, Inc.	HI-WITS Software, Support and Maintenance	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 1,016,967	M	\$ 1,833,000.00	\$ 816,032.76	7/8/2022	1/1/2022	9/30/2024	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 205,788	M	\$ 307,500.00	\$ 101,711.99	7/8/2022	1/1/2022	9/30/2024	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 709,500	M	\$ 1,509,500.00	\$ 800,000.00	7/8/2022	1/1/2022	9/30/2024	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 5,724,384	M	\$ 6,369,928.00	\$ 645,544.25	9/11/2021	10/1/2021	9/30/2024	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 754,900	M	\$ 1,105,015.00	\$ 350,115.00	9/11/2021	10/1/2021	9/30/2024	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 1,975,057.00	\$ 1,975,057.00	9/11/2021	10/1/2021	9/30/2024	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 854,248	M	\$ 1,030,000.00	\$ 175,752.50	9/29/2021	10/1/2021	9/30/2024	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 374,878	M	\$ 465,000.00	\$ 90,122.50	9/29/2021	10/1/2021	9/30/2024	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 315,000.00	\$ 315,000.00	9/29/2021	10/1/2021	9/30/2024	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C

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HTH440	N	\$ 297,558	M	\$ 435,134.50	\$ 137,577.00	10/21/2021	10/1/2021	9/30/2024	Child and Family Service	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 263,183	M	\$ 263,200.00	\$ 17.50	10/21/2021	10/1/2021	9/30/2024	Child and Family Service	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 718,424	M	\$ 1,464,165.50	\$ 745,741.25	10/21/2021	10/1/2021	9/30/2024	Child and Family Service	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 956,502	M	\$ 1,280,000.00	\$ 323,498.50	10/1/2021	10/1/2021	9/30/2024	Malama Na Makua A Keiki dba Malama Family Recovery Center	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 124,095	M	\$ 125,000.00	\$ 905.00	10/1/2021	10/1/2021	9/30/2024	Malama Na Makua A Keiki dba Malama Family Recovery Center	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 1,081,005	M	\$ 1,745,000.00	\$ 663,995.00	10/1/2021	10/1/2021	9/30/2024	Malama Na Makua A Keiki dba Malama Family Recovery Center	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 1,139,151	M	\$ 2,535,000.00	\$ 1,395,849.25	10/1/2021	10/1/2021	9/30/2024	Maui Youth and Family Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 77,630	M	\$ 77,685.00	\$ 55.00	10/18/2021	10/1/2021	9/30/2024	Po'ailani Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 249,945	M	\$ 260,000.00	\$ 10,055.00	10/18/2021	10/1/2021	9/30/2024	Po'ailani Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 380,070	M	\$ 892,315.00	\$ 512,245.00	10/18/2021	10/1/2021	9/30/2024	Po'ailani Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C

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HTH440	N	\$ 2,476,356	M	\$ 3,315,000.00	\$ 838,644.00	10/25/2021	10/1/2021	9/30/2024	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 285,673	M	\$ 330,000.00	\$ 44,327.50	10/25/2021	10/1/2021	9/30/2024	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 499,985	M	\$ 2,635,000.00	\$ 2,135,015.00	10/25/2021	10/1/2021	9/30/2024	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 2,161,583	M	\$ 2,628,000.00	\$ 466,417.50	10/25/2021	10/1/2021	9/30/2024	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 226,995	M	\$ 295,000.00	\$ 68,005.00	10/25/2021	10/1/2021	9/30/2024	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 184,013	M	\$ 3,377,000.00	\$ 3,192,987.50	10/25/2021	10/1/2021	9/30/2024	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 2,335,915	M	\$ 4,545,915.00	\$ 2,210,000.00	6/14/2022	4/1/2022	3/31/2025	Aloha United Way, Inc.	SUD Coordinated Access Resource Entry System (CARES)	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ -	M	\$ 211,400.00	\$ 211,400.00	1/9/2023	10/1/2022	9/30/2024	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 20,500	M	\$ 111,000.00	\$ 90,500.00	1/9/2023	10/1/2022	9/30/2024	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 130,000	M	\$ 130,000.00	\$ -	1/9/2023	10/1/2022	9/30/2024	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 279,642.00	\$ 279,642.00	12/23/2022	10/1/2022	9/30/2024	Boys & Girls Club Hilo	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 480,100	M	\$ 656,458.00	\$ 176,358.00	12/23/2022	10/1/2022	9/30/2024	Boys & Girls Club Hilo	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 440,000	M	\$ 440,000.00	\$ -	12/23/2022	10/1/2022	9/30/2024	Boys & Girls Club Hilo	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 155,300.00	\$ 155,300.00	1/11/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C

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HTH440	N	\$ 126,250	M	\$ 206,300.00	\$ 80,050.00	1/11/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 120,000	M	\$ 120,000.00	\$ -	1/11/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 87,900.00	\$ 87,900.00	1/12/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 97,750	M	\$ 168,650.00	\$ 70,900.00	1/12/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 100,000	M	\$ 100,000.00	\$ -	1/12/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 106,350.00	\$ 106,350.00	1/12/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 91,950	M	\$ 195,975.00	\$ 104,025.00	1/12/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 90,000	M	\$ 90,000.00	\$ -	1/12/2023	10/1/2022	9/30/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 704,630	M	\$ 1,682,275.00	\$ 977,645.00	12/23/2022	10/1/2022	9/30/2024	Child and Family Service	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 1,486,700	M	\$ 1,936,600.00	\$ 449,900.00	11/18/2022	10/1/2022	9/30/2024	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 816,300.00	\$ 816,300.00	11/18/2022	10/1/2022	9/30/2024	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 217,175.00	\$ 217,175.00	1/11/2023	10/1/2022	9/30/2024	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 217,850	M	\$ 419,325.00	\$ 201,475.00	1/11/2023	10/1/2022	9/30/2024	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 220,000	M	\$ 220,000.00	\$ -	1/11/2023	10/1/2022	9/30/2024	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 95,750.00	\$ 95,750.00	10/6/2022	10/1/2022	9/30/2024	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 91,450	M	\$ 109,250.00	\$ 17,800.00	10/6/2022	10/1/2022	9/30/2024	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 80,000	M	\$ 80,000.00	\$ -	10/6/2022	10/1/2022	9/30/2024	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 147,900.00	\$ 147,900.00	1/11/2023	10/1/2022	9/30/2024	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C

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HTH440	N	\$ 51,000	M	\$ 87,500.00	\$ 36,500.00	1/11/2023	10/1/2022	9/30/2024	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 90,000	M	\$ 90,000.00	\$ -	1/11/2023	10/1/2022	9/30/2024	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	C
HTH440	T	\$ 210,000	M	\$ 210,000.00	\$ -	10/24/2019	7/1/2020	6/30/2024	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 400,000	M	\$ 400,000.00	\$ -	10/24/2019	7/1/2020	6/30/2024	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	Y	C
HTH440	B	\$ 275,175	M	\$ 434,000.00	\$ 158,824.65	10/24/2019	7/1/2020	6/30/2024	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 691,957	M	\$ 766,957.00	\$ 75,000.00	3/24/2021	9/30/2020	3/29/2024	University of Hawaii	Partnership For Success Enhancement Project	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 485,483	M	\$ 485,483.00	\$ -	3/24/2021	9/30/2020	3/29/2024	University of Hawaii	Partnership For Success Enhancement Project	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	1/17/2023	9/30/2022	9/29/2024	County of Hawaii	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 41,856	M	\$ 100,000.00	\$ 58,143.66	1/17/2023	9/30/2022	9/29/2024	County of Hawaii	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ -	M	\$ 140,108.00	\$ 140,108.00	1/31/2023	9/30/2022	9/29/2024	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 108,863	M	\$ 140,108.00	\$ 31,244.71	1/31/2023	9/30/2022	9/29/2024	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ -	M	\$ 110,000.00	\$ 110,000.00	5/2/2023	9/30/2022	9/29/2024	County of Maui	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 58,912	M	\$ 110,000.00	\$ 51,087.65	5/2/2023	9/30/2022	9/29/2024	County of Maui	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 87,386	M	\$ 100,000.00	\$ 12,614.02	9/22/2023	9/30/2022	9/29/2024	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	9/22/2023	9/30/2022	9/29/2024	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 524,000	M	\$ 788,000.00	\$ 264,000.00	6/7/2021	5/1/2021	9/29/2024	University of Hawaii	State Opioid Response Nurse Residency Collaborative	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 48,000	M	\$ 84,000.00	\$ 36,000.00	6/7/2021	5/1/2021	9/29/2024	University of Hawaii	State Opioid Response Nurse Residency Collaborative	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 651,382	M	\$ 1,121,600.00	\$ 470,218.15	5/16/2022	9/30/2021	9/29/2024	University of Hawaii	State Opioid Response Utelehealth Program Enhancement	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 70,400	M	\$ 118,400.00	\$ 48,000.00	5/16/2022	9/30/2021	9/29/2024	University of Hawaii	State Opioid Response Utelehealth Program Enhancement	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 1,490,000	M	\$ 1,490,000.00	\$ -	5/17/2022	2/15/2022	9/29/2024	University of Hawaii	State Opioid Response Native Hawaiian Cultural Anchoring Trainings for the Hawaii Opioid Initiative	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 50,000	M	\$ 50,000.00	\$ -	5/17/2022	2/15/2022	9/29/2024	University of Hawaii	State Opioid Response Native Hawaiian Cultural Anchoring Trainings for the Hawaii Opioid Initiative	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 1,228,000	M	\$ 1,228,000.00	\$ -	5/18/2022	4/1/2022	9/29/2024	University of Hawaii	State Opioid Response Culturally Anchored Primary Prevention	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 50,000	M	\$ 50,000.00	\$ -	5/18/2022	4/1/2022	9/29/2024	University of Hawaii	State Opioid Response Culturally Anchored Primary Prevention	Monthly Progress Reports - Desk Review	Y	C
HTH440	P	\$ 161,280	O-Qtrly	\$ 330,240.00	\$ 168,960.00	7/10/2023	9/30/2022	9/29/2024	University of Hawaii	State Opioid Response Evaluation & Data	Monthly Progress Reports - Desk Review	Y	C

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HTH440	A	\$ 30,720	O-Qtrly	\$ 53,760.00	\$ 23,040.00	7/10/2023	9/30/2022	9/29/2024	University of Hawaii	State Opioid Response Evaluation & Data	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 180,000.00	M	\$ 782,500	\$ 602,500.00	9/16/2021	10/1/2021	9/30/2024	Action with Aloha LLC	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 31,950.00	M	\$ 70,000	\$ 38,050.00	9/16/2021	10/1/2021	9/30/2024	Action with Aloha LLC	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 84,455.00	M	\$ 97,500	\$ 13,045.00	9/16/2021	10/1/2021	9/30/2024	Action with Aloha LLC	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 867,676	M	\$ 1,932,500	\$ 1,064,824.25	9/29/2021	10/1/2021	9/30/2024	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 57,240	M	\$ 75,000	\$ 17,760.00	9/29/2021	10/1/2021	9/30/2024	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 329,975	M	\$ 355,000	\$ 25,025.00	9/29/2021	10/1/2021	9/30/2024	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 1,252,915	M	\$ 2,427,500	\$ 1,174,585.00	9/29/2021	10/1/2021	9/30/2023	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 74,786	M	\$ 75,000	\$ 214.00	9/29/2021	10/1/2021	9/30/2023	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 29,315	M	\$ 110,000	\$ 80,685.00	9/29/2021	10/1/2021	9/30/2023	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 499,971	M	\$ 1,135,000	\$ 635,029.50	9/29/2021	10/1/2021	9/30/2023	Hawaii Health & Harm Reduction Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C

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HTH440	P	\$ 191,768	M	\$ 210,000	\$ 18,232.50	9/29/2021	10/1/2021	9/30/2023	Hawaii Health & Harm Reduction Center	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 1,225,353	M	\$ 2,195,000	\$ 969,647.50	11/8/2021	10/1/2021	9/30/2023	Hoomau Ke Ola	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 215,824	M	\$ 305,000	\$ 89,176.50	11/8/2021	10/1/2021	9/30/2023	Hoomau Ke Ola	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 124,668	M	\$ 175,000	\$ 50,332.50	9/29/2021	10/1/2021	9/30/2023	The Institute for Human Services, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ -	M	\$ 10,000	\$ 10,000.00	9/29/2021	10/1/2021	9/30/2023	The Institute for Human Services, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 14,970	M	\$ 15,000	\$ 30.00	9/29/2021	10/1/2021	9/30/2023	The Institute for Human Services, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 374,935	M	\$ 592,500	\$ 217,565.00	10/18/2021	10/1/2021	9/30/2023	Kokua Support Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 14,880	M	\$ 45,000	\$ 30,120.50	10/18/2021	10/1/2021	9/30/2023	Kokua Support Services	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 853,434	M	\$ 1,663,200	\$ 809,766.00	11/18/2021	10/1/2021	9/30/2023	Ohana Makamae, Inc.	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 138,546	M	\$ 390,000	\$ 251,454.00	11/18/2021	10/1/2021	9/30/2023	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C



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HTH440	N	\$ -	M	\$ 10,000	\$ 10,000.00	11/18/2021	10/1/2021	9/30/2023	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 1,156,636	M	\$ 1,803,000	\$ 646,363.75	10/29/2021	10/1/2021	9/30/2023	Women In Need	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	N	\$ 265,048	M	\$ 270,000	\$ 4,952.50	10/29/2021	10/1/2021	9/30/2023	Women In Need	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	P	\$ 226,807	M	\$ 347,000	\$ 120,192.75	10/29/2021	10/1/2021	9/30/2023	Women In Need	Substance Use Disorder Continuum of Care Service Array	Year 1: Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring. Year 2: Clinical, Fiscal and Program Monitoring	Y	C
HTH440	A	\$ 497,321	M	\$ 694,999	\$ 197,678.00	2/11/2020	8/1/2019	7/31/2024	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 163,668	M	\$ 180,500	\$ 16,832.35	2/11/2020	8/1/2019	7/31/2024	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 192,916	M	\$ 300,000	\$ 107,083.63	9/28/2020	8/1/2020	7/31/2024	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 197,625	M	\$ 197,626	\$ 1.02	9/28/2020	8/1/2020	7/31/2024	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 141,680	M	\$ 203,100	\$ 61,420.20	2/11/2021	1/1/2021	8/31/2024	City and County of Honolulu	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 11,000	\$ 11,000.00	3/3/2023	9/1/2023	8/31/2024	County of Maui	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 11,000	\$ 11,000.00	4/6/2023	9/1/2023	8/31/2024	County of Kauai	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 16,000	\$ 16,000.00	7/5/2023	9/1/2023	8/31/2024	County of Hawaii	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 47,150	\$ 47,150.00	10/12/2022	10/1/2022	9/30/2024	Boys and Girls Club of Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 342,400	M	\$ 476,450	\$ 134,050.00	10/12/2022	10/1/2022	9/30/2024	Boys and Girls Club of Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ -	M	\$ 466,225	\$ 466,225.00	12/23/2022	10/1/2022	9/30/2024	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 603,600	M	\$ 673,675	\$ 70,075.00	12/23/2022	10/1/2022	9/30/2024	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	A	\$ 197,875	M	\$ 289,575	\$ 91,700.00	12/8/2022	10/1/2022	9/30/2024	Family Education Center HI	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	C
HTH440	N	\$ 21,916	M	\$ 195,640.00	\$ 173,723.57	3/24/2022	3/24/2022	3/23/2024	Project Vision Hawaii	Homeless Shelter Sites and ADAD Contracted Provider facilities COVID-19 testing	Monthly Progress Reports - Desk Review	N	S
HTH460	A&B	\$ 334,119	M	Fee Schedule, No Maximum Value	N/A	3/16/2018	3/16/2018	2/28/2024	ASO Log No 18-208 Piiney Ridge Treatment Center, LLC	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S

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HTH460	A&B	\$ 11,583,866	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No. 19-033 Benchmark Behavioral Health System, Inc.	Community Based Residential I Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 6,905,950	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-034 Catholic Charities Hawaii	Community Based Residential II Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,050,581	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-035 Catholic Charities Hawaii	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 4,813,014	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-036 Catholic Charities Hawaii	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 19,110,545	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2022	ASO Log No 19-037 Sutter Health Pacific dba Kahi Mohala	Hospital Based Residential Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 344,581	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-038 Hale Opio Kauai, Inc..	Therapeutic Crisis Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,921,151	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-039 Hale Opio Kauai, Inc..	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 212,790	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-040 Waianae Coast Community Mental Health Center, Inc.	Therapeutic Crisis Home West Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,674,269	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-041 Waianae Coast Community Mental Health Center, Inc.	Transitional Family Home Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,386,925	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-042 Maui Youth and Family Services, Inc.	Therapeutic Crisis Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 115,380	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-043 Maui Youth and Family Services, Inc.	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 889,478	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-044 Child and Family Service	Therapeutic Crisis Home East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,012,491	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-045 Child and Family Service	Therapeutic Crisis Home West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 71,382	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-046 Hawaii Behavioral Health, LLC	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 256,094	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-047 Hawaii Behavioral Health, LLC	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,040,404	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-048 Hawaii Behavioral Health, LLC	Transitional Family Home Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,317,564	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-049 Hawaii Behavioral Health, LLC	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,709,719	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No. 19-050 Hale Kipa, Inc	Transitional Family Home Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 579,435	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No. 19-051 Hale Kipa, Inc	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,641,980	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No. 19-052 Child and Family Service	Transitional Family Home West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 12,415,655	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-053 Bobby Benson Center	Community Based Residential III Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 17,685	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-071 Catholic Charities Hawaii	Transitional Support Services Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-072 Benchmark Behavioral Health System, Inc	Transitional Support Services Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 91,208	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-074 Maui Youth and Family Services, Inc	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 699,630	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-075 Catholic Charities Hawaii	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 9,255,480	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-076 Catholic Charities Hawaii	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,365,505	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-077 Catholic Charities Hawaii	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 411,161	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-078 Hale Opio Kauai, Inc	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 42,684	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-079 Hale Opio Kauai, Inc	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 76,190	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-080 The Alcoholic Rehabilitation Service of Hawaii dba Hina Mauka	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 29,254.32	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-081 The Alcoholic Rehabilitation Service of Hawaii dba Hina Mauka	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,733,413	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-082 Hale Kipa, Inc	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 615,189	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-083 Hale Kipa, Inc	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 523,203	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-084 Hale Kipa, Inc	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,424,352	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-085 Hale Kipa, Inc	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 640,817	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-086 Hale Kipa, Inc	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 428,931	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-087 Hale Kipa, Inc	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 112,997	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-088 Hale Kipa, Inc	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 86,930	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-089 Hale Kipa, Inc	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 11,534.22	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-090 Hale Kipa, Inc	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 1,590,964	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-094 Wai'anae Coast Community Mental Health Center, Inc.	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 842,085	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-095 Wai'anae Coast Community Mental Health Center, Inc.	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 9,805	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-096 Wai'anae Coast Community Mental Health Center, Inc.	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 10,432.80	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-097 Wai'anae Coast Community Mental Health Center, Inc.	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 50,908	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	12/31/2022	ASO Log No 19-098 Sutter Behavioral Health, Inc. dba Kahi Mohala	Intensive Outpatient Hospital Service Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,474,075	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-099 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 518,365	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-100 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 818,297	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-101 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,132,945	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-102 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 146,452	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-103 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 131,568	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-104 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,190,070	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-105 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 10,723	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-106 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 52,445	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-107 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-108 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 17,878.20	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-109 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 278,985	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-110 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 451,551	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-111 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 39,509	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-112 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 231,938	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-113 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 2,028,384	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-114 Parent and Children Together	Functional Family Therapy Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,463,004	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-115 Parent and Children Together	Functional Family Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 728,460	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-116 Parent and Children Together	Functional Family Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,252,470	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-117 Aloha House, Inc.	Crisis Mobile Outreach Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 764,095	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-118 Aloha House, Inc.	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 8,755	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-119 Aloha House, Inc.	Evaluation and Outpatient Treatment Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 643,675	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-122 Child and Family Service	Intensive In-Home Therapy Central Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 354,565	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-123 Child and Family Service	Intensive In-Home Therapy Honolulu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 979,463	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-124 Child and Family Service	Intensive In-Home Therapy Leeward Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 471,312	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-125 Child and Family Service	Intensive In-Home Therapy East Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 103,951	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-126 Child and Family Service	Intensive In-Home Therapy West Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,849,542	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-127 Child and Family Service	Functional Family Therapy Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 87,257	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-128 Child and Family Service	Evaluation and Outpatient Treatment Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 9,260.16	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-129 Child and Family Service	Evaluation and Outpatient Treatment Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 21,781	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-130 Child and Family Service	Evaluation and Outpatient Treatment Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 393.12	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-131 Child and Family Service	Evaluation and Outpatient Treatment Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 877,455	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-132 Wai'anae Coast Community Mental Health Center, Inc	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 4,394,117	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-136 University of Hawaii	Psychiatry Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 32,775	M	Fee Schedule, No Maximum Value	N/A	6/24/2018	6/24/2018	6/30/2024	ASO Log No 19-139 Micro-Imaging Hawaii	Document Storage Hawaii	Annual Desk Audit	Y	S
HTH460	A	\$ 36,235	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-140 FileMinders of Hawaii	Document Storage Maui	Annual Desk Audit	Y	S

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HTH460	A	\$ 14,413	M	Fee Schedule, No Maximum Value	N/A	7/1/2018	7/1/2018	6/30/2024	ASO Log No 19-143 Transpacific Moving & Storage, Ltd. dba Crown Relocations/Crown Record Management	Document Destruction Oahu	Annual Desk Audit	Y	S
HTH460	N&P	\$ 1,809,754	M	Cost Reimbursement, Value Varies Annually	N/A	9/15/2018	9/15/2018	9/14/2024	ASO Log No 19-161 Effective Planning and Innovative Communication	WrapAround State	Annual Desk Audit	Y	S
HTH460	A	\$ 1,224,838	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	6/30/2024	ASO Log No 19-202 CARE Hawaii	Crisis Mobile Outreach- Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 2,126,993	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	6/30/2024	ASO Log No 19-203 Child and Family Services	Crisis Mobile Outreach - Hawaii	Annual Desk Audit	Y	S
HTH460	A	\$ 5,151,464	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2019	1/1/2019	6/30/2024	ASO Log No. 19-204 Child and Family Services	Crisis Mobile Outreach - Kauai	Annual Desk Audit	Y	S
HTH460	A&B	\$ 3,816,009	M	Fee Schedule, No Maximum Value	N/A	4/1/2019	4/1/2019	3/31/2025	ASO Log No 19-244 Child and Family Services	Residential Crisis Stabilization Program - Statewide	Annual Desk Audit	Y	S
HTH460	A&N	\$ 1,209,977	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2019	7/1/2019	6/30/2025	ASO Log No 20-118 WICHE	Intern Support- Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 779,988	M	Fee Schedule, No Maximum Value	N/A	8/26/2019	8/26/2019	6/30/2025	ASO Log No 20-149 Rolling Hills Hospital, LLC	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 245,784	M	Fee Schedule, No Maximum Value	N/A	2/22/2020	2/22/2020	6/30/2025	ASO Log No 20-211 Cove Prep	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 380,560	M	Fee Schedule, No Maximum Value	N/A	2/18/2020	2/18/2020	6/30/2025	ASO Log No 20-212 Cedar Crest Hospital	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 219,366	M	Fee Schedule, No Maximum Value	N/A	2/22/2020	2/22/2020	6/30/2025	ASO Log No 20-226 Lakeland Behavioral Health	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A	\$ 15,172	M	Fee Schedule, No Maximum Value	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No. 21-038 Fileminders of Hawaii	Document Destruction Hawaii, Kauai, Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 455,887	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No 21-048 University of Hawaii	Social Work- Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 869,400	M	Fee Schedule, No Maximum Value	N/A	11/10/2020	11/10/2020	6/30/2026	ASO Log No 21-095 Rite of Passage Adolescent Treatment Centers and Schools, Inc.	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 240,000	M	Fee Schedule, No Maximum Value	N/A	8/7/2020	8/7/2020	7/31/2022	ASO Log No 21-125 Lailima Data Alliance	Hawaii Hospital Data	Annual Desk Audit	Y	S
HTH460	A&B	\$ 13,640	M	cost Reimbursement, Value Varies Annually	N/A	12/21/2020	12/21/2020	6/30/2026	ASO Log No 21-141 Benchmark Behavioral Health	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 122,000	M	Fee Schedule, No Maximum Value	N/A	1/20/2020	1/20/2020	12/31/2026	ASO Log No 21-148 Hawaii Health Information Exchange	Data Sharing	Annual Desk Audit	Y	S
HTH460	N	\$ 246,692	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2021	1/1/2021	6/30/2026	ASO Log No. 21-155 Catholic Charities Hawaii	Homeless Support Waianae Coast	Annual Desk Audit	Y	S
HTH460	P	\$ 449,016	M	Cost Reimbursement, Value Varies Annually	N/A	9/16/2021	9/15/2022	9/15/2027	ASO Log No. 22-121 Palo Alto Veterans Institute for Research	PSD Training		Y	S
HTH460	P	\$ 321,643	M	Cost Reimbursement, Value Varies Annually	N/A	9/16/2021	9/15/2022	9/15/2027	ASO Log No. 22-122 PracticeWise, LLC	MAP Training		Y	S
HTH460	A&N&P	\$ 2,295,060	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2022	1/1/2022	6/30/2027	ASO Log No. 22-143 University of Hawaii	Psychology & On Track		Y	S
HTH460	A	\$ 11,250	M	Fee Schedule, No Maximum Value	N/A	12/17/2021	12/17/2021	6/30/2027	ASO Log No. 22-177 Nexus Physicians	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 189,040	M	Fee Schedule, No Maximum Value	N/A	1/28/2022	1/28/2022	6/30/2027	ASO Log No. 22-178 Neurobehavioral Resources LTD dba Touchstone Neurorecovery Center	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S

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HTH460	A&B	\$ 287,245	M	Fee Schedule, No Maximum Value	N/A	12/15/2021	12/15/2021	6/30/2027	ASO Log No. 22-179 Youth Health Associates, Inc	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 5,392,765	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2021	12/28/2021	6/30/2027	ASO Log No. 22-208 Parents and Children Together	Multisystemic Therapy	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ -	M	Fee Schedule, No Maximum Value	N/A	6/1/2022	6/1/2022	5/31/2027	ASO Log No. 22-215 DAW Systems	ePrescribe	Annual Desk Audit	Y	S
HTH460	A&N&P	\$ 1,300,323	M	Cost Reimbursement, Value Varies Annually	N/A	1/28/2022	1/28/2022	6/30/2027	ASO Log No. 22-223 Child and Family Services	Family Support Therapy	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 59,400	M	Fee Schedule, No Maximum Value	N/A	8/1/2022	8/1/2022	6/30/2028	ASO Log No. 23-084 Village Behavioral Health LLC dba The Village	Community Based Residential	Annual Desk Audit	Y	S
HTH460	P	\$ 230,867	M	Schedule of Deliverables	N/A	8/1/2022	8/1/2022	7/31/2025	ASO Log No. 23-085 Judge Baker Children's Center dba The Baker Center for Children and Families	Training	Annual Desk Audit	Y	S
HTH460	A	\$ 446,553	M	Cost Reimbursement, Value Varies Annually	N/A	8/1/2022	8/1/2022	7/31/2028	ASO Log No. 23-096 Child and Family Services	Community Outreach and Case Finding	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 2,947	M	Fee Schedule, No Maximum Value	N/A	9/30/2022	9/30/2022	9/30/2028	ASO Log No. 23-113 Empico, INC. dba Jani-King	Janitorial Services, Maui	Annual Desk Audit		
HTH460	A	\$ 89,500	M	Deliverables	N/A	1/1/2023	1/1/2023	12/31/2028	ASO Log No. 23-116 Kimble and Associates, LLC	Security Assessments & Privacy Controls	Annual Desk Audit	Y	S
HTH460	N	\$ 355,000	M	Fee Schedule, No Maximum Value	N/A	1/1/2023	1/1/2023	6/30/2028	ASO Log No. 23-143 Ho'ola Na Pua	CSEC CBR2	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&N	\$ 11,207	M	Cost Reimbursement, Value Varies Annually	N/A	3/1/2023	3/1/2023	2/28/2029	ASO Log No. 23-184 Hawaii Youth Services Network	HISYNC	Annual Desk Audit	Y	S
HTH460	A&B	\$ -	M	Cost Reimbursement, Value Varies Annually	N/A	6/12/2023	6/12/2023	12/31/2023	ASO Log No. 23-218 Nexstar Media, Inc. dba KHON, etc.	Media Campaign	Annual Desk Audit	Y	S
HTH460	A&B	\$ 56,726	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2028	ASO Log No. 24-028 Habilitation Center, LLC dba Millcreek of Arkansas	CBR-Mainland	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 1,378	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2028	ASO Log No. 24-040 Empico, Inc dba Jani-King	Janitorial Services, Oahu	Annual Desk Audit	Y	S
HTH495	N	453,947	M	\$ 576,800	\$ 122,853	8/1/2022	8/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	A	\$ 107,813	O, as incurred	\$ 135,000.00	\$ 27,187.00	6/4/2010	6/30/2010	Completion of lease	Jason G.F. Wong, Attorney at Law, LLLC	Special deputy attorney general services	Deputy Attorney General oversees services and reviews invoices.	N	C
HTH501	A	\$ 282,544	M	\$ 533,444.59	\$ 250,900.22	7/12/2019	12/1/2019	11/30/2024	Hilopa'a Family to Family, Inc.	Supports Intensity Scale-Adult (SIS-A) assessment scheduling services	Monthly data reports/meeting	N	S
HTH501	B	\$ 309,975	M	\$ 375,000.00	\$ 65,025.00	5/26/2021	5/15/2021	5/14/2024	Human Services Research Institute	Assign the Support Level for each 1915(c) Waiver for Individuals with Intellectual and Developmental Disabilities	Monthly progress reports and bi-monthly meeting	N	S
HTH501	B	\$ 69,484	M	\$ 441,600.00	\$ 372,116.25	5/25/2021	5/15/2021	5/14/2025	Health Management Associates, Inc.	Conduct a rate study and develop recommendations for comprehensive rate setting methodology	Monthly meeting	N	S

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HTH501	A/B	\$ 1,148,250	M	\$ 3,112,000.00	\$ 1,963,750.00	12/1/2021	12/1/2021	3/31/2025	The Research Corporation of the University of Hawaii	Provide dedicated project coordination and program costs for specific American Rescue Plan Act initiatives.	Meetings are scheduled as needed.	N	S
HTH501	A/B	\$ 75,000	Other - Deliverable due dates	\$ 150,000.00	\$ 75,000.00	6/24/2022	3/1/2022	2/29/2024	National Association of State Director of Developmental Disabilities Services	Conduct training on QM Program structure and selection of quality priorities for Medicaid Intellectual and Developmental Disabilities Waiver Providers.	Deliverables	N	S
HTH501	A	\$ 141,100	Other - Deliverable due dates	\$ 196,100.00	\$ 55,000.00	6/20/2022	3/1/2022	2/28/2025	University of Massachusetts-Boston	Training and technical assistance in transforming organizations to become employment first agencies with a focus on competitive integrated employment outcomes.	Deliverables, reports, monthly meeting	N	S
HTH501	A/B	\$ 242,500	Other - Deliverable due dates	\$ 299,500.00	\$ 57,000.01	7/5/2022	4/1/2022	3/31/2025	Human Services Research Institute	Evaluation of Home and Community Based Services	Deliverables, quarterly reports, monthly meeting	N	S
HTH501	A/B	\$ 201,000	Other - Deliverable due dates	\$ 402,000.00	\$ 201,000.00	9/14/2022	4/1/2022	3/31/2025	The Community Circle, dba The Community Circle, PLLC	Training on how to create a trauma-informed system of care that includes screening and assessing for trauma, implementing best practices in service delivery, and using data for quality improvement to enhance outcomes for individuals with Intellectual and Developmental Disabilities.	Deliverables	N	S
HTH501	A	\$ 74,990	M	\$ 136,700.00	\$ 61,710.00	5/25/2022	6/1/2022	5/31/2026	Family Programs Hawaii	Psychological Evaluation Services	Psychological Evaluation Reports	N	S
HTH501	A	\$ 311,917	M	\$ 400,000.00	\$ 88,083.00	6/22/2022	7/1/2022	6/30/2024	The Queen's Medical Center	Provide dental and oral surgery services	Quarterly reports	N	S
HTH501	A	\$ 279,255	M	\$ 500,000.00	\$ 220,744.56	11/9/2022	7/1/2022	6/30/2024	American Association on Intellectual and Developmental Disabilities	Provide Support Intensity Scale-Adult Version (SIS-A) assessments	SIS-A assessment reports	N	S
HTH501	A	\$ 193,500	Other-Quarterly	\$ 309,600.00	\$ 116,100.00	9/7/2022	8/11/2022	8/10/2024	University of Hawaii	Provide training services to psychology graduate trainees in conducting psychological assessment and reporting used to determine eligibility.	Psychological assessment reports, quarterly progress reports	N	S
HTH501	B	\$ 41,704	M	\$ 186,632.00	\$ 144,928.00	11/9/2023	12/15/2022	12/14/2023	Acumen Fiscal Agent, L.L.C.	Provide financial management services to enable participants to have a high degree of control over their services while reducing the employer related burden of managing payroll, ensuring taxes are paid, and applicable insurance coverages are met while ensuring fiscal accountability for State.	Reports/fiscal audit conducted by State, employer and stakeholder satisfaction survey	N	S
HTH501	A/B	\$ 163,930	M	\$ 770,844.00	\$ 606,914.36	2/13/2023	4/24/2023	4/23/2024	University of Hawaii	Conduct survey, develop and implement training curriculum, provide instructional design and training supports for individuals with Intellectual and Developmental Disabilities	Quarterly reports	N	S
HTH501	A	\$ 239,439	M	\$ 738,432.00	\$ 498,992.52	7/12/2023	7/1/2023	6/30/2025	The Arc in Hawaii	Provide apartment complex and supportive housing services for adults with Intellectual and Developmental Disabilities to live independently as possible.	Quarterly reports, quality assurance survey	N	S



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HTH501	A	\$ -	M	\$ 78,000.00	\$ 78,000.00	11/9/2023	10/1/2023	9/30/2024	Work Now Hawaii	Provide custodial services for the Waimano Hale Complex	Services are being monitored by staff	N	S
HTH501	A	\$ -	O - After the installation of AV equipment	\$ 146,536.85	\$ 146,536.85	11/9/2023	11/1/2023	10/31/2024	Video Warehouse, Inc. dba The Audio Visual Company	Provide AV equipment and installation and maintenance services for Waimano Hale Complex, Hale C, Training Room	Monthly meeting	N	G/S
HTH520	A	\$ 5,172	O - per quart	\$ 20,000.00	\$ 14,828.00	6/16/2023	7/1/2021	6/30/2025	County of Hawaii	Reimbursement for issuing disability parking permits.	Database statistics are generated a	N	S
HTH520	B	\$ 19,296	O - per quart	\$ 75,000.00	\$ 55,704.00	8/17/2023	7/1/2021	6/30/2025	City & County of Honolulu	Reimbursement for issuing disability parking permits.	Database statistics are generated a	N	S
HTH520	B	\$ 1,512	O - per quart	\$ 5,000.00	\$ 3,488.00	8/17/2023	7/1/2021	6/30/2025	County of Kauai	Reimbursement for issuing disability parking permits.	Database statistics are generated a	N	S
HTH520	B	\$ 3,312	O - per quart	\$ 13,000.00	\$ 9,688.00	8/17/2023	7/1/2021	6/30/2025	County of Maui	Reimbursement for issuing disability parking permits.	Database statistics are generated a	N	S
HTH520	A	\$ 670	M	\$ 10,052.36	\$ 9,382.20	9/1/2023	9/1/2023	8/31/2024	Pacific Technology Solutions, LLC	IT services to ensure server stability and troubleshoot issues with endpoint devices.	Weekly scheduled visits and numb	N	S
HTH520	A	\$ -	M	\$ 1,884.82	\$ 1,884.82	11/29/2023	11/15/2023	11/14/2024	Aurora Design and Consulting LLC	Provide technical assistance, develop accessible templates for the ADA coordinators, and updates to the website.	Monthly meetings.	N	S
HTH560	B	\$ 1,126,784	M	Rate Schedule	Rate Schedule	5/10/2019	7/1/2019	6/30/2025	Bay Clinic, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,552,691	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Community Clinic of Maui, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 80,000	M	Rate Schedule	Rate Schedule	4/30/2019	7/1/2019	6/30/2025	Hamakua Health Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 238,225	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Ho'ola Lahui Hawaii	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,716,313	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Kalihi Palama Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,411,438	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Kokua Kalihi Valley	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 83,495	M	Rate Schedule	Rate Schedule	5/3/2019	7/1/2019	6/30/2025	Koolauloa Community Health & Wellness Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 156,203	M	Rate Schedule	Rate Schedule	4/10/2019	7/1/2019	6/30/2025	Lanai Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 198,741	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Molokai Ohana Health Care, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,146,736	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Waianae Coast Comprehensive Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 649,373	M	Rate Schedule	Rate Schedule	8/20/2019	7/1/2019	6/30/2025	Waikiki Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 912,857	M	Rate Schedule	Rate Schedule	4/18/2019	7/1/2019	6/30/2025	Waimanalo Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 772,054	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	West Hawaii Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 30,800	M	Rate Schedule	Rate Schedule	9/16/2019	7/1/2019	6/30/2025	The Queen's Medical Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 262,069	M	Rate Schedule	Rate Schedule	6/10/2019	7/1/2019	6/30/2025	Wahiawa Center for Community Health	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 4,142,266	M	\$ 5,400,266.00	\$ 1,258,000.00	5/20/2020	7/1/2020	6/30/2024	Hana Health	Urgent and primary care services	On-site, biennial	Y	S
HTH560	A	\$ 6,813,404	M	\$ 7,645,256.00	\$ 831,852.00	1/16/2020	7/1/2020	6/30/2024	Molokai General Hospital	In-patient, out-patient, emergency, and ancillary services	On-site, biennial	Y	S
HTH560	B	\$ 4,771,000	M	\$ 5,872,000.00	\$ 1,101,000.01	2/12/2020	7/1/2020	6/30/2024	Waianae Coast Comprehensive Health Center	Emergency room services	On-site, biennial	Y	S

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HTH560	N	\$ 668,340	M	\$ 668,340.00	\$ -	10/1/2023	10/1/2023	9/30/2024	Kalihi-Palama Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 565,817	M	\$ 565,817.00	\$ -	10/1/2023	10/1/2023	9/30/2024	Kapiolani Medical Center for Women and Children	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 355,460	M	\$ 355,460.00	\$ -	10/1/2023	10/1/2023	9/30/2024	Kokua Kalihi Valley	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 97,396	M	\$ 97,396.00	\$ -	10/1/2023	10/1/2023	9/30/2024	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 789,300	M	\$ 789,300.00	\$ -	10/1/2023	10/1/2023	9/30/2024	Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 244,870	M	\$ 244,870.00	\$ -	10/1/2023	10/1/2023	9/30/2024	Waimanalo Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 328,400	M	\$ 328,400.00	\$ -	10/1/2023	10/1/2023	9/30/2024	West Hawaii Community Health Center, Inc. dba Hawaii Island Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 56,343	M	\$ 56,343.21	\$ -	10/1/2023	10/1/2023	9/30/2024	Lanai Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 147,845	M	\$ 354,828.07	\$ 206,983.12	4/1/2022	4/1/2022	3/31/2028	Maximus Human Services	MIS MSC Project Manager	Review expenditures	Y	G
HTH560	N	\$ 1,499,700	M	\$ 6,418,041.00	\$ 4,918,340.80	4/1/2022	4/1/2022	6/30/2027	Custom Data Processing, Inc.	MIS MSC Maintenance & Enhancement	Review expenditures	Y	G
HTH560	N	\$ 156,000	M	Rate Schedule	Rate Schedule	3/1/2019	3/1/2019	4/30/2024	Fidelity Information Services, LLC	Banking Services for WIC transactions	Review bank statements and procedures	Y	G
HTH560	N	\$ 96,355	O	\$ 96,355.02	\$ -	5/17/2023	5/17/2023	12/31/2023	N&K CPAs, Inc.	WIC Fiscal Monitoring	Review expenditures	Y	G
HTH560	N	\$ 16,368	M	\$ 16,368.00	\$ 15,004.00	10/1/2023	10/1/2023	9/30/2024	Western Michigan University	Web-based nutrition education	Review expenditures	Y	G
HTH560	N	\$ 39,600	M	\$ 39,600.00	\$ -	10/1/2023	10/1/2023	9/30/2024	JPMA	eWIC Mobile Shopper Application	Review expenditures	Y	G
HTH560	N	\$ 23,400	M	\$ 23,400.00	\$ -	10/1/2023	10/1/2023	9/30/2024	Teletask	Cloud/Web based messaging platform	Review expenditures	Y	G
HTH560	N	\$ 5,441	M	\$ 5,440.80	\$ 4,987.40	10/1/2023	10/1/2023	9/30/2024	Empico	Wahiawa WIC cleaning services	Review expenditures	Y	G
HTH560	N	\$ 4,190	M	\$ 48,790.00	\$ 2,950.00	1/1/2018	1/1/2023	12/31/2023	Peake & Levoy, LLC	Lease space for WIC Clinic Wailuku, Maui	Review expenditures & processed transactions	N	L
HTH560	N	\$ 2,802	M	\$ 33,621.96	\$ -	11/1/2022	11/1/2023	10/31/2024	Marcus Property Management, LLC	Lease space for WIC Clinic Kona, Hawaii	Review expenditures & processed transactions	N	L
HTH560	N	\$ 6,113	M	\$ 50,517.00	\$ 8.00	11/1/2022	11/1/2023	10/31/2024	Day-Lum Rentals & Management, Inc.	Lease space for WIC Clinic Hilo, Hawaii	Review expenditures & processed transactions	N	L
HTH560	N	\$ 6,403	M	\$ 75,123.00	\$ 3,456.00	3/1/2023	3/1/2023	2/29/2028	Watumull Properties, Corp	Lease space for WIC Clinic Kauai, Hawaii	Review expenditures & processed transactions	N	L
HTH560	N	\$ 6,434	M	\$ 70,215.72	\$ -	12/3/2021	1/1/2022	12/31/2026	Wahiawa Ventures , LLC	Lease space for WIC Clinic Wahiawa, Hawaii	Review expenditures & processed transactions	N	L
HTH 560	A	\$ 1,163,208	M	\$ 1,454,010.00	\$ 290,802.00	7/1/2021	7/1/2021	12/31/2023	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A	\$ 216,189	M	\$ 301,912.19	\$ 85,723.50	7/1/2021	7/1/2021	12/31/2023	Hamakua Health Center, Inc.	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A	\$ 50,574	M	\$ 63,217.50	\$ 12,643.50	7/1/2021	7/1/2021	12/31/2023	Healthy Mothers, Healthy Babies Coalition of Hawaii	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A	\$ 657,466	M	\$ 821,832.50	\$ 164,366.50	7/1/2021	7/1/2021	12/31/2023	Kalihi-Palama Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S

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HTH 560	A	\$ 358,066	M	\$ 447,582.50	\$ 89,516.50	7/1/2021	7/1/2021	12/31/2023	Kokua Kalihi Valley	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A	\$ 67,264	M	\$ 84,080.00	\$ 16,816.00	7/1/2021	7/1/2021	12/31/2023	University of Hawaii, Maui	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A	\$ 151,722	M	\$ 189,652.50	\$ 37,930.50	7/1/2021	7/1/2021	12/31/2023	University of Hawaii, Hilo	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A	\$ 67,770	M	\$ 84,712.50	\$ 16,942.50	7/1/2021	7/1/2021	12/31/2023	Lanai Community Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A	\$ 800,000	M	\$ 1,200,000.00	\$ 400,000.00	7/1/2021	7/1/2021	6/30/2024	Child & Family Service	Parenting Support	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A/P	\$ 2,132,738	M	\$ 2,603,944.40	\$ 471,206.18	7/1/2020	7/1/2020	6/30/2024	Keiki 'O Ka 'Aina Preschool, Inc., dba Keiki O Ka 'Aina Family Learning Centers	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A/P	\$ 6,654,602	M	\$ 8,061,644.82	\$ 1,407,042.89	7/1/2020	7/1/2020	6/30/2024	Keiki 'O Ka 'Aina Preschool, Inc., dba Keiki O Ka 'Aina Family Learning Centers	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	P	\$ 2,539,640	M	\$ 3,125,525.00	\$ 585,884.85	7/1/2020	7/1/2020	6/30/2024	Catholic Charities Hawaii	Early Identification	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A/P	\$ 3,191,947	M	\$ 4,247,619.35	\$ 1,055,672.79	7/1/2020	7/1/2020	6/30/2024	YMCA of Hawaii Island	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A/P	\$ 1,986,124	M	\$ 2,682,787.90	\$ 696,663.46	7/1/2020	7/1/2020	6/30/2024	Institute for Native Pacific Education and Culture	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A/P	\$ 1,542,633	M	\$ 1,869,770.40	\$ 327,137.17	7/1/2020	7/1/2020	6/30/2024	Parents and Children Together	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A/P	\$ 622,373	M	\$ 835,033.46	\$ 212,660.00	7/1/2020	7/1/2020	6/30/2024	Institute for Native Pacific Education and Culture	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	A/P	\$ 435,792	M	\$ 516,803.46	\$ 81,011.50	7/1/2020	7/1/2020	6/30/2024	Maui Family Support Services, Inc.	Home Visiting Services	Monthly-desk/ On-site, Annual	Y	S
HTH 560	P	\$ 401,189	M	\$ 494,674.40	\$ 93,485.89	7/1/2020	7/1/2020	6/30/2024	Social Solutions Global	Database Management	Monthly-desk	Y	S
HTH560	A	\$ 309,902	M	\$ 1,138,550.40	\$ 828,648.40	6/30/2021	7/1/2022	6/30/2024	United Cerebral Palsy - Honolulu South	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 156,820	M	\$ 696,697.52	\$ 539,877.52	6/30/2021	7/1/2022	6/30/2024	Kapiolani Medical Center for Women and Children - EIP	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 239,417	M	\$ 881,207.52	\$ 641,790.52	6/30/2021	7/1/2022	6/30/2024	Family Support Services of West Hawaii (Kona)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 187,985	M	\$ 773,484.34	\$ 585,499.34	6/30/2021	7/1/2022	6/30/2024	Family Support Services of West Hawaii (Kohala)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 441,170	M	\$ 1,526,436.29	\$ 1,085,266.29	6/30/2021	7/1/2022	6/30/2024	Easter Seals Hawaii - Honolulu Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 806,619	M	\$ 1,153,030.24	\$ 346,411.24	6/30/2021	7/1/2022	6/30/2024	Easter Seals Hawaii - Honolulu East	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 710,985	M	\$ 1,311,134.72	\$ 600,149.36	6/30/2021	7/1/2022	6/30/2024	Easter Seals Hawaii - Kailua	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 1,078,655	M	\$ 1,595,452.62	\$ 516,797.62	6/30/2021	7/1/2022	6/30/2024	Easter Seals Hawaii - Kapolei	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 568,154	M	\$ 1,574,335.30	\$ 1,006,181.31	6/30/2021	7/1/2022	6/30/2024	Easter Seals Hawaii - Hilo	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 312,732	M	\$ 943,909.87	\$ 631,177.92	6/30/2021	7/1/2022	6/30/2024	Easter Seals Hawaii - Kauai County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 387,520	M	\$ 1,033,697.36	\$ 646,176.95	6/30/2021	7/1/2022	6/30/2024	Easter Seals Hawaii - Central Oahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S

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HTH560	A,N	\$ 804,950	M	\$ 2,208,003.08	\$ 1,403,053.08	6/30/2021	7/1/2022	6/30/2024	Imua Family Services - Maui County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 679,849	M	\$ 1,457,724.55	\$ 777,875.35	6/30/2021	7/1/2022	6/30/2024	Waianae Coast Early Childhood Services - Wahiawa	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 385,314	M	\$ 878,552.27	\$ 493,238.27	6/30/2021	7/1/2022	6/30/2024	Waianae Coast Early Childhood Services - Waianae	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A,N	\$ 610,240	M	\$ 1,616,948.05	\$ 1,006,708.05	6/30/2021	7/1/2022	6/30/2024	Waianae Coast Early Childhood Services - Waipahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Autism Behavior Consulting Group, Inc.	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 18,340	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Continuum Associates Inc	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Easter Seals Hawaii	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 3,171	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Hawaii Behavioral Health, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ -	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Imua Family Services	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S

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HTH560	A	\$ 8,022	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Integrated Health Hawaii, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Social Work (SW)/Care Coordination (CC).	Program staff and fiscal review	N	S
HTH560	A	\$ 5,844	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Jessica E. Tindall	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP).	Program staff and fiscal review	N	S
HTH560	A	\$ 15,834	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Cindy Ikeda	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Psychology (PsyD).	Program staff and fiscal review	N	S
HTH560	A	\$ 15,230	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Stacey Yim, PSYD	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Psychology (PsyD).	Program staff and fiscal review	N	S
HTH560	A	\$ 4,918	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2024	Speech Bananas	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Deaf and Hard of Hearing (D/HH).	Program staff and fiscal review	N	S
HTH560	N	\$ -	M	\$ 173,193.00	\$ 173,193.00	6/30/2023	7/1/2023	6/30/2024	Riverside Assessments, LLC	Sale, shipment, training, and cloud platform management of Early Intervention Battelle Developmental Inventor (BDI) - 3 developmental delay evaluation kits.	Program staff and fiscal review	N	G,S
HTH560	N	\$ -	M	\$ 16,375.00	\$ 16,375.00	5/31/2023	6/1/2023	5/31/2024	Piedra Data Service, LLC	Design, manage, and deliver Early Intervention Annual Family Outcome Survey.	Program staff and fiscal review	N	G,S
HTH560	P	\$ 2,269,537	M	Rate Schedule	Rate Schedule	5/22/2015	6/1/2015	5/31/2024	Research Corporation of the University of Hawaii	Provide administrative services and employ staff to coordinate and support the DOH's Western States Genetic Services Project	Program staff and fiscal review	N	S
HTH560	A,B	\$ 1,088,647	M	Rate Schedule	Rate Schedule	9/8/2021	10/7/2019	10/6/2024	Washington State Department of Health	To provide comprehensive newborn screening laboratory services	Program staff	N	G,S

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HTH590	A	\$ 22,107	O-Deliverables	\$ 198,960.40	\$ 176,853.68	8/14/2023	6/19/2023	6/18/2025	Anthology Marketing Group, Inc. dba Anthology Advertising; Anthology Public Relations; Anthology Digital; & Anthology Research	ASO Log No. 23-189-M1. Develop, implement, and evaluate chronic disease prevention and health promotion campaigns.	Deliverables	Y	S
HTH590	A/P	\$ 912,292	M	\$ 1,379,584.65	\$ 467,292.32	12/27/2021	1/5/2022	1/4/2025	SMS Research & Marketing Services, Inc.	ASO Log No. 22-002-M2. Conduct the Hawaii Behavioral Risk Factor Surveillance System ("BRFSS") telephone survey.	Deliverables	Y	S
HTH590	A	\$ 146,610	M	\$ 1,000,000.00	\$ 853,390.02	6/13/2023	1/1/2023	12/31/2024	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 23-115-M1. Establish, maintain, and manage a statewide physical activity and nutrition ("PAN") policy task force and county PAN coalitions to promote healthy eating and active living in Hawaii.	Deliverables	Y	S
HTH590	P	\$ 89,059	M	\$ 1,540,000.00	\$ 1,450,941.41	6/6/2022	9/1/2021	8/31/2024	University of Hawaii	ASO Log No. 22-157-M1. Support workforce development and training activities by increasing public health workforce capacity through internship placement and networks at the University of Hawaii for students from communities impacted disproportionately by COVID-19.	Deliverables	Y	S
HTH590	P	\$ 286,098	M	\$ 619,500.00	\$ 333,401.64	8/8/2022	11/1/2021	8/30/2024	University of Hawaii	ASO Log No. 22-158. Provide evaluation support to help strengthen community resilience to fight COVID-19 by addressing existing health disparities.	Deliverables	Y	S
HTH590	P	\$ 368,832	O-Deliverable	\$ 589,736.79	\$ 220,904.79	5/18/2022	11/15/2021	8/30/2024	University of Hawaii	ASO Log No. 22-169 -M2. Increase the number of community health workers trained and deployed into communities at risk for poor health outcomes due to COVID-19 and chronic diseases.	Deliverables	Y	S
HTH590	P	\$ 1,000,000	M	\$ 3,234,725.06	\$ 2,234,725.06	7/20/2022	11/1/2021	8/30/2024	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 22-212-M2. Implement activities to enhance and expand community health worker efforts to promote healthy communities and address health outcomes and factors that increase the risk of severe COVID-19 illness.	Deliverables	Y	S
HTH590	B	\$ 30,594,865	O-Quarterly	\$ -	\$ (30,594,865.31)	5/21/2019	7/1/2019	6/30/2024	Hawaii Community Foundation	ASO Log No. 19-242. Administration the Hawaii Tobacco Prevention and Control Trust Fund.	Annual fee assessed based on the r	Y	S
HTH590	P	\$ 316,577	M	\$ 438,123.00	\$ 121,546.06	3/24/2022	6/30/2021	6/29/2024	Kalihi-Palama Health Center (Hale Ha'ala Hau) dba Kalihi-Palama Health Center	ASO Log No. 21-204-M2. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 131,000	M	\$ 191,000.00	\$ 60,000.00	3/24/2022	6/30/2021	6/29/2024	Kokua Kalihi Valley (Comprehensive Family Services)	ASO Log No. 21-205-M2. Provide breast and cervical cancer screening services.	Deliverables	Y	S

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HTH590	P	\$ 62,696	M	\$ 156,500.00	\$ 93,803.99	3/24/2022	6/30/2021	6/29/2024	Waianae District Comprehensive Health & Hospital Board, Inc dba Waianae Coast Comprehensive Health Center	ASO Log No. 21-206-M2. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 70,411	N	\$ 121,000.00	\$ 50,589.00	3/24/2022	6/30/2021	6/29/2024	Waimanalo Health Center	ASO Log No. 21-207-M2. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 109,500	M	\$ 151,500.00	\$ 42,000.00	3/24/2022	6/30/2021	6/29/2024	Hamakua Health Center, Inc dba Hamakua-Kohala Health	ASO Log No. 21-208-M2. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 125,836	M	\$ 192,000.00	\$ 66,164.23	3/24/2022	6/30/2021	6/29/2024	Ho'ola Lahui Hawaii	ASO Log No. 21-209-M2. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 64,735	M	\$ 152,000.00	\$ 87,264.53	3/24/2022	6/30/2021	6/29/2024	The Queen's Medical Center	ASO Log No. 21-210-M2. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	A	\$ 804,760	M	\$ 1,683,352.00	\$ 878,591.63	3/30/2022	6/16/2022	6/15/2024	University of Hawaii	ASO Log No. 22-225-M1. Evaluate all phases of the Healthy Hawaii Initiative and conduct research on systems, environmental, and policy change for behaviors and health promotion.	Deliverables	Y	S
HTH590	A	\$ 910,073	M	\$ 1,620,500.00	\$ 710,427.05	3/7/2022	6/16/2022	6/15/2024	University of Hawaii	ASO Log No. 22-226-M1. Maintain and enhance the operation of the Hawaii Health Data Warehouse Project.	Deliverables	Y	S
HTH590	A	\$ 3,806,329	M	\$ 4,440,000.00	\$ 633,671.26	12/11/2018	6/15/2018	6/14/2024	Department of Education	ASO Log No. 18-175-M5. Facilitate the development and implementation of the Department of Education Wellness Guidelines and other associated local wellness policies; support school health surveillance systems; support the implementation of standards-based health education and physical education through curriculum practice and policy.	Deliverables	Y	S
HTH590	P	\$ 231,204	M	\$ 600,000.00	\$ 368,796.39	4/14/2022	9/1/2021	5/31/2024	University of Hawaii	ASO log#22-155-M1 Vendor to Services to support evaluation of activities funded by the OT21-2103 cooperative agreement from the Centers for Disease Control and Prevention. Activities include a global assessment to improve knowledge of disparities in COVID-19 transmission, hospitalization.	Deliverables	Y	S
HTH590	P	\$ 254,075	M	\$ 926,250.00	\$ 672,175.08	7/20/2022	9/1/2021	5/31/2024	University of Hawaii	ASO Log No. 22-156-M1. Enhance dissemination, access, and use of quality COVID-19 data through the Hawaii Health Data Warehouse.	Deliverables	Y	S

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HTH590	P	\$ 607,714	M	\$ 2,475,000.00	\$ 1,867,286.03	8/4/2022	12/1/2021	5/31/2024	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 22-204-M1. Implement prevention activities to address the social determinants of health and mobilize partners to advance health equity and address social determinants of health as they relate to COVID-19 health disparities among populations at higher risk and that are underserved and address the current gaps and factors that influence COVID-19-related health disparities.	Deliverables	Y	S
HTH590	P	\$ 132,026	M	\$ 477,572.74	\$ 345,546.87	4/6/2022	12/1/2021	5/31/2024	University of Hawaii	ASO Log No. 22-213-M1. Recruit and hire a full-time research associate that will be co-mentored by the DOH and the University of Hawaii to conduct and support evaluation, tracking, and reporting of program outcomes.	Deliverables	Y	S
HTH590	U	\$ 54,712	O-Quarterly	\$ 98,744.67	\$ 44,032.72	4/26/2023	5/1/2023	4/30/2024	Staffing Solutions of Hawaii, Inc.	ASO Log No. 23-086. Assist the Supplemental Nutrition Assistance Program ("SNAP") Education Coordinator to improve the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget consistent with the current Dietary Guidelines for American and the United States Department of Agriculture food guidance.	Deliverables	Y	S
HTH590	P	\$ 581,965	O-Quarterly	\$ 749,100.00	\$ 167,135.00	9/19/2023	5/30/2023	4/30/2024	Hawaii Community Foundation	ASO Log No. 23-225. Recommend state policies and practices to engage and mobilize community-based organizations to commence work on Strategy 4: "Mobilize partners and collaborators to advance health equity and advance social determinants of health related to COVID-19 health disparities among populations at higher risk and that are underserved by identifying and addressing current gaps and factors that influence COVID-19-related disparities through a collaborative approach" of the CDC OT21-2013 grant.	Deliverables	Y	S
HTH590	P	\$ 1,088,667	M	\$ 1,350,000.00	\$ 261,333.24	3/3/2021	6/29/2020	4/28/2024	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 21-058-M3. Implement evidence-based strategies and activities to address Tobacco Control through local coalitions.	Deliverables	Y	S



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HTH590	P	\$ 200,000	O-Deliverables	\$ 300,000.00	\$ 100,000.00	1/11/2022	4/29/2021	4/28/2024	Papa Ola Lokahi	ASO Log No. 21-183-M2. Implement community-based policy, systems, and environmental strategies and activities using a community-led approach to address tobacco-related disparities for the Native Hawaiian population.	Deliverables	Y	S
HTH596	A	\$ 319,488	O	\$ 798,720.00	\$ 479,232.00	12/23/2021	7/1/2021	6/30/2026	Bio-Tech	Bio-Tech provides a comprehensive seed-to-sale tracking system, including technical support, consulting, and data security.	Staff monitors reports generated by the system.	Y	S
HTH610	B	\$ 113,402.43	O-quarterly & upon deliverables	\$ 163,748	\$ 50,345.57	5/11/2023	1/1/2022	12/31/2023	Tyler Technologies, Inc.	Host a Web-based food safety inspection system, ASO Log No. 22-175	contract administrator receives and evaluates periodic deliverables	N	S
HTH710	A	\$ 673,894	M	\$ 673,893.58	\$ 100,547.88	2/28/2022	7/1/2021	12/31/2023	Honeywell International Inc.	GUARANTEED MAINTENANCE SERVICE OF VENTILATIONEQUIPMENT , COMPRESSED AIR AND VACUUM EQUIPMENT, THERMOSTATS, AND CHEMICAL WATER TREATMENT OF AIR CONDITIONING WATER SYSTEMS.	BUILDING MANAGER MONITORS DAILY WORK OF CONTRATOR, AUTHORIZES ANY SPECIAL SERVICES, REVIEWS INVOICES AND SENDS TO ADMINISTRATIVE OFFICER FOR ADDITIONAL REVIEW AND APPROVAL BEFORE PAYMENT TO CONTRACTOR.	N	S
HTH720	A	\$ 1,012,077	M	\$ 1,012,077	\$ 454,653	6/15/2022	7/1/2022	6/30/2024	Community Ties of America, Inc.	Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S
HTH720	A	\$ 62,000	M	\$ 186,000	\$ 53,922	10/4/2023	7/1/2022	6/30/2024	Community Ties of America, Inc.	Licensing of Adult Day Care Centers	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S
HTH720	P	\$ 250,000	M	\$ 641,957	\$ 120,972	9/21/2022	12/11/2020	9/30/2023	Healthcare Management Solutions, LLC	Surveys and Certifications of Medicare-eligible healthcare facilities.	Contractor reports to OHCA Federal Medicare Certification supervisor. OHCA Administrative Specialist IV reviews and processes payments.	P	S
HTH720	P	\$ -	M	\$ 350,000	\$ 36,911	ASO to send final documents for decrease to zero	10/1/2022	9/30/2024	CertiSurv, LLC	Surveys and Certifications of Medicare-eligible healthcare facilities.	Contractor reports to OHCA Federal Medicare Certification supervisor. OHCA Administrative Specialist IV reviews and processes payments.	P	S
HTH720	B	\$ 192,000	M	\$ 384,000.00	\$ 128,000.00	10/18/2023	7/1/2022	6/30/2024	Innovative Architects, LLC dba Improving - Atlanta	Provides Technical support, enhancement, help desk support and reciprocity for Hawaii Background Check Systems	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH730	B	\$ -	M	\$ 23,805,327.00	\$ 23,805,327.00	9/15/2023	7/1/2023	6/30/2024	County of Hawaii	ASO LOG NO. 24-035 M1 To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii; and to provide helicopter ambulance services to respond to 911 call and transfer requests.	Review of monthly expenditure rep	Y	S

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HTH730	B	\$ 33,934,774	M	\$ 52,302,672.00	\$ 18,367,898.00	10/27/2017	7/1/2017	12/27/2023	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 18-040-M7. To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai. Possible extensions to: 09/30/2024.	Review of monthly expenditure reports	Y	S
HTH730	B	\$ 74,251,463	M	\$ 117,734,217.50	\$ 43,482,754.50	10/27/2017	7/1/2017	12/27/2023	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 18-041-M8. To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests. Possible extensions to: 09/30/2024.	Review of monthly expenditure reports	Y	S
HTH730	B	\$ 4,000	M	\$ 240,000.00	\$ 236,000.00		7/1/2022	6/30/2024	University of Hawaii (ORS - KCC)	Memorandum of Agreement (MOA). To provide a stipend program to remedy the shortage of paramedics and mobile intensive care technicians in Hawaii. Possible extensions to 06/30/2024.	Review of monthly expenditure reports	N	S
HTH730	B	\$ 39,080	M	\$ 300,000.00	\$ 260,919.57	0/25/2022	7/1/2022	6/30/2027	Hale Ho'ola Hamakua	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 449,729	M	\$ 2,100,000.00	\$ 1,650,270.73	8/25/2022	7/1/2022	6/30/2027	Hilo Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 814,163	M	\$ 2,100,000.00	\$ 1,285,837.13		7/1/2022	6/30/2027	Kapiolani Medical Center For Women and Children	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH 730	B	\$ 15,000	M	\$ 1,095,000.00	\$ 1,080,000.00		7/1/2022	6/30/2027	Kapiolani Medical Specialists	To provide funding for pediatric surgeons to be available to STATE designated facilities to provide assistance in the care of injured children, and to provide guidance in developing protocols, educational programs and quality assurance activities that address the unique needs of injured children within the comprehensive state trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000.00	\$ 250,000.00		7/1/2022	6/30/2027	Ka'u Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ -	M	\$ 300,000.00	\$ 300,000.00		7/1/2022	6/30/2027	Kohala Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 408,333	M	\$ 2,100,000.00	\$ 1,691,666.67		7/1/2022	6/30/2027	Kona Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 514,228	M	\$ 2,100,000.00	\$ 1,585,772.30		7/1/2022	6/30/2027	Pali Momi Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 2,540,803	M	\$ 10,500,000.00	\$ 7,959,196.62		7/1/2022	6/30/2027	The Queen's Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 505,307	M	\$ 2,100,000.00	\$ 1,594,693.06		7/1/2022	6/30/2027	Wilcox Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S

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HTH730	B	\$ 390,220	M	\$ 2,100,000.00	\$ 1,709,780.11		7/1/2022	6/30/2027	North Hawaii Community Hospital, Inc.	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 40,100	M	\$ 300,000.00	\$ 259,899.63		7/1/2022	6/30/2027	Molokai General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ -	M	\$ 300,000.00	\$ 300,000.00	12/5/2022	7/1/2022	6/30/2027	Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 58,683	M	\$ 300,000.00	\$ 241,316.54		7/1/2022	6/30/2027	Wahiawa General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000.00	\$ 1,750,000.00		7/1/2022	6/30/2027	Castle Medical Center dba Adventist Health Castle	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 1,780,305.00	\$ 1,430,305.00		7/1/2022	6/30/2027	Mauui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Mauui Memorial Medical Center)	Review of expenditure reports	N	S
HTH730	B	\$ -	M	\$ 200,000.00	\$ 200,000.00		7/1/2022	6/30/2027	Mauui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Kula)	Review of expenditure reports	N	S
HTH730	B	\$ -	M	\$ 300,000.00	\$ 300,000.00		7/1/2022	6/30/2027	Mauui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Lanai)	Review of expenditure reports	N	S
HTH730	B	\$ 19,857	M	\$ 300,000.00	\$ 280,142.79		7/1/2022	6/30/2027	Samuel Mahelona Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 38,552	M	\$ 300,000.00	\$ 261,448.32		7/1/2022	6/30/2027	Kauai Veterans Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH760	A & P	\$ -	O (Payment Upon reaching billing milestones as set forth in Statement of Work)	\$ 1,078,114.80	\$ 1,078,114.80	12/2/2022	10/1/2022	6/30/2023	Tyler Technologies Inc	Upgrade Vital Records Management System	Monthly meetings	N	S
HTH760	A	\$ -	O (Upon Completion of Work)	\$ 12,000.00	\$ 12,000.00	1/26/2022	2/1/2022	12/31/2022	Tactical Infrastructure Group	IT Improvement to DOH F5 Appliance	Final Deliverable	N	S
HTH840	B/N	\$ 358,542.00	O-upon deliverables	\$ 896,351	\$ 537,809.00	4/10/2022	4/18/2022	4/17/2025	ICF Incorporated, L.L.C.	Compile & update greenhouse gas emission inventories statewide, ASO Log No. 22-127	Program Review	N	S
HTH840	N	\$ -	O-upon deliverables	\$ 735,161	\$ 735,160.97	1/30/2018	1/30/2018	1/29/2024	Department of Land and Natural Resources/DOFAW	DLNR, Div. of Forestry and Wildlife: Polluted Runoff Control Project for West Maui, ASO Log No. 17-195	Program Review	N	S
HTH840	P	\$ 94,660.85	O-upon deliverables	\$ 200,000	\$ 105,339.15	8/16/2022	9/1/2022	8/31/2024	Monica G. Dunse dba Microbiology Consulting Services, LLC	Kona laboratory services for CWB-Monitoring, ASO Log No. 23-010	Program Review	N	S

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HTH840	N	\$ 529,340.93	O-upon deliverables	\$ 599,999	\$ 70,658.06	5/1/2019	5/1/2019	4/30/2024	Maui Land & Pineapple	Treatment Train: An Ahupua'a Approach to Watershed Best Management Practices in West Maui, ASO Log No. 19-156	Program Review	N	S
HTH840	N	\$ 19,574.98	O-upon deliverables	\$ 210,934	\$ 191,359.12	11/23/2020	11/23/2020	11/22/2024	The Nature Conservancy	He'eia Watershed Ungulate-Exclusion Fencing and Erosion Control, ASO Log No. 20-165	Program Review	N	S
HTH840	N	\$ 132,576.53	O-upon deliverables	\$ 230,033	\$ 97,456.90	9/30/2021	9/30/2021	9/29/2024	Oahu Resource Conservation & Development Council	Agricultural stewardship and stream restoration in Kiikii and Paukaula watersheds, ASO Log No. 22-083	Program Review	N	S
HTH840	N	\$ 41,711.00	O-upon deliverables	\$ 476,794	\$ 435,083.40	10/20/2022	10/20/2022	10/19/2025	Oahu Resource Conservation & Development Council	Agricultural stewardship and stream restoration in Kaukonahua, ASO Log No. 22-196	Program Review	N	S
HTH840	N/P/T	\$ 435,399.07	O-upon deliverables	Based on rate schedule	\$ 179,187.76	9/14/2020	9/14/2020	9/13/2025	PG Environmental, LLC	Clean Water Branch support services, ASO Log No. 20-186	Program Review	N	S
HTH840	N	\$ 48,311.32	O-upon deliverables	\$ 257,125	\$ 208,813.68	7/11/2022	7/11/2022	7/10/2027	Queen Emma Land Company	Mitigating Erosion in the Pelekane Watershed Using Ungulate and Wildfire Management, ASO Log No. 22-084	Program Review	N	S
HTH840	N	\$ 119,131.77	O-upon deliverables	\$ 240,000	\$ 120,868.23	12/29/2021	6/1/2022	9/30/2024	University of Hawaii	Quantitative microbial risk assessment study to assess health risks in coastal waters, ASO Log No. 22-144	Program Review	N	S
HTH840	W	\$ 20,000.00	O-upon deliverables	\$ 100,000	\$ 80,000.00	12/23/2020	9/15/2020	12/31/2023	Mechanical Engineers of Hawaii Corp.	Contract for Engineering Services based upon request for qualifications; EMD-SDWB, ASO Log No. 21-072	Program Review	N	S
HTH840	W	\$ -	O-upon deliverables	Based on rate schedule; not to exceed \$275,400 per year	\$ 826,200.00	8/21/2023	6/1/2023	5/31/2026	Rural Community Assistance Corporation	Implement and manage the program to assist small public water systems to protect public health for the citizens of the State of Hawaii; EMD-SDWB, ASO Log No. 23-206	Program Review	N	S
HTH840	W	\$ -	O-upon deliverables	Based on rate schedule; not to exceed \$884,101 total	\$ -	11/29/2023	12/1/2023	11/30/2028	The Northbridge Group, Inc. dba Northbridge Environmental Management Consultants	To provide ongoing support to the State of Hawaii DOH for the operation and maintenance of the Hawaii web-based Loans and Grants Tracking System; EMD-SDWB, ASO Log No. 24-042	Program Review	N	S
HTH840	P/W	\$ 844,082.18	O-upon deliverables	\$ 844,082	\$ -	2/11/2021	1/8/2021	12/31/2023	TruePani Inc.	Hawaii Water Infrastructure Improvements for the Nation (WIIN) Section 2107 Drinking Water Project - Lead Testing in School and Child Care Program; EMD-SDWB, ASO Log No. 21-117.	Program Review	N	S
HTH840	B	\$ 22,324,161.36	O-upon deliverables	\$ 31,215,000	\$ 8,890,838.64	6/27/2018	7/1/2018	9/30/2024	Aloha Glass Recycling Inc., dba Aloha Recycling	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-002	Program Review	N	S
HTH840	B	\$ 33,057,021.42	O-upon deliverables	\$ 46,880,000	\$ 13,822,978.58	6/26/2018	7/1/2018	9/30/2024	Atlas Recycling Centers, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-003	Program Review	N	S
HTH840	B	\$ 7,059,649.15	O-upon deliverables	\$ 9,961,000	\$ 2,901,350.85	5/30/2018	7/1/2018	9/30/2024	CM Recycling, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-004	Program Review	N	S
HTH840	B	\$ 15,370,443.91	O-upon deliverables	\$ 21,123,000	\$ 5,752,556.09	6/26/2018	7/1/2018	9/30/2024	Hanada & Son, Inc., dba Aloha Shell Service	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-006	Program Review	N	S
HTH840	B	\$ 9,121,591.29	O-upon deliverables	\$ 15,660,000	\$ 6,538,408.71	6/18/2018	7/1/2018	9/30/2024	HMP, Inc., dba Business Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-007	Program Review	N	S

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HTH840	B	\$ 456,303.15	O-upon deliverables	\$ 1,432,000	\$ 975,696.85	6/26/2018	7/1/2018	9/30/2024	Honolulu Recovery Systems, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-009	Program Review	N	S
HTH840	B	\$ 7,283,219.74	O-upon deliverables	\$ 15,550,000	\$ 8,266,780.26	6/26/2018	7/1/2018	9/30/2024	Island Container Redemption, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-011	Program Review	N	S
HTH840	B	\$ 22,843,705.35	O-upon deliverables	\$ 32,556,000	\$ 9,712,294.65	6/26/2018	7/1/2018	9/30/2024	K & C Metal, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-019	Program Review	N	S
HTH840	B	\$ 10,696,065.17	O-upon deliverables	\$ 15,900,000	\$ 5,203,934.83	7/3/2018	7/1/2018	9/30/2024	Kauai Community Recycling Services, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-010	Program Review	N	S
HTH840	B	\$ 8,132,765.43	O-upon deliverables	\$ 12,210,000	\$ 4,077,234.57	6/26/2018	7/1/2018	9/30/2024	Lahaina International Market, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-012	Program Review	N	S
HTH840	B	\$ 570,000.00	O-upon deliverables	\$ 1,368,000	\$ 798,000.00	8/25/2021	9/1/2021	8/31/2026	Maui Disposal Co., Inc.	Operate a certified redemption center on Lanai, ASO Log No. 22-077	Program Review	N	S
HTH840	B	\$ 650,304.69	O-upon deliverables	\$ 1,194,000	\$ 543,695.31	5/30/2018	7/1/2018	9/30/2024	Maui Disposal Co., Inc. (Lanai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-013	Program Review	N	S
HTH840	B	\$ 1,677,008.90	O-upon deliverables	\$ 2,837,000	\$ 1,159,991.10	5/30/2018	7/1/2018	9/30/2024	Maui Disposal Co., Inc. (Molokai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-014	Program Review	N	S
HTH840	B	\$ 1,931,323.18	O-upon deliverables	\$ 4,048,000	\$ 2,116,676.82	5/30/2018	7/1/2018	9/30/2024	Maui Disposal Co., Inc. (Maui)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-015	Program Review	N	S
HTH840	B	\$ 7,088,366.55	O-upon deliverables	\$ 11,486,000	\$ 4,397,633.45	6/26/2018	7/1/2018	9/30/2024	Monster HI-5 & Tires, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-016	Program Review	N	S
HTH840	B	\$ 7,048,991.43	O-upon deliverables	\$ 10,533,000	\$ 3,484,008.57	5/30/2018	7/1/2018	9/30/2024	Mr. K's Recycle & Redemption	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-017	Program Review	N	S
HTH840	B	\$ 44,786,554.21	O-upon deliverables	\$ 66,628,000	\$ 21,841,445.79	6/18/2018	7/1/2018	9/30/2024	Reduce Reuse Recyclers Services Hawaii LLC, dba RRR Recycling Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-022	Program Review	N	S
HTH840	B	\$ 64,884,969.81	O-upon deliverables	\$ 86,500,000	\$ 21,615,030.19	6/26/2018	7/1/2018	9/30/2024	Reynolds Recycling, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 19-021	Program Review	N	S
HTH840	B	\$ 2,208,505.23	O-upon deliverables	\$ 2,497,021	\$ 288,515.79	10/23/2018	7/1/2018	6/30/2024	County of Hawaii	County support of DBC program, ASO Log No. 19-023	Program Review	N	S
HTH840	B	\$ 1,375,939.14	O-upon deliverables	\$ 1,878,079	\$ 502,139.90	10/23/2018	7/1/2018	6/30/2024	County of Kauai	assist the State by supporting the operations of certified redemption centers, providing compliance assistance, and providing educational and outreach support under the deposit beverage container (DBC) program, EMD-SHWB, ASO Log No. 19-024	Program Review	N	S
HTH840	B	\$ 513,296.19	O-upon deliverables	\$ 1,999,590	\$ 1,486,293.81	7/1/2020	7/1/2020	6/30/2024	City & County of Honolulu	glass recycling programs, ASO Log No. 21-010	Program Review	N	S
HTH840	B	\$ 136,613.25	O-upon deliverables	\$ 608,310	\$ 471,696.75	6/23/2020	7/1/2020	6/30/2024	County of Hawaii	glass recycling programs, ASO Log No. 21-008	Program Review	N	S
HTH840	B	\$ 124,791.44	O-upon deliverables	\$ 433,870	\$ 309,078.56	10/7/2020	7/1/2020	6/30/2024	County of Maui	glass recovery programs, ASO Log No. 21-009	Program Review	N	S

Department of Health  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
HTH840	B	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000.00	8/3/2023	7/1/2023	6/30/2024	County of Hawaii	collect and recycle electronic waste, EMD-SHWB, ASO Log No. 24-023	Program Review	N	S
HTH840	B	\$ -	O-upon deliverables	\$ 100,000	\$ 100,000.00	6/29/2023	7/1/2023	6/30/2024	City & County of Honolulu	collect and recycle electronic waste, EMD-SHWB, ASO Log No. 24-005	Program Review	N	S
HTH840	B	\$ 165,726.98	O-upon deliverables	\$ 492,959	\$ 327,231.99	10/28/2022	11/1/2022	10/31/2024	Tetra Tech BAS, Inc.	Revise State Integrated Solid Waste Management Plan, ASO Log No. 23-094	Program Review	N	S
HTH849	A/B/N/P /W/T	\$ 1,645,173.06	O-upon deliverables	Based on rate schedule	\$ 1,190,000.00	8/3/2020	4/1/2020	3/31/2024	Modernary, LLC fka Windsor Solutions, Inc.	Services involving planning, designing, and implementing information management systems for EHA programs, ASO Log No. 20-222	Project Officer/IT Team review and approval of deliverables	N	S
HTH849	W	\$ 616,474.82	O-upon deliverables	\$ 758,772	\$ 142,296.73	4/11/2019	5/1/2019	4/30/2024	University of Hawaii	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office, ASO Log No. 19-164	HEER contract management and project oversight	N	S
HTH849	A/W	\$ 193,699.85	O-upon deliverables	Based on rate schedule	\$ 77,655.72	10/28/2022	11/8/2022	11/7/2024	Pacific Environmental Corp.	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 23-091	HEER contract management and project oversight	N	S
HTH849	A/P/W	\$ 908,819.60	O-upon deliverables	Based on Rate Schedule	\$ 609,514	11/4/2022	11/12/2022	11/11/2024	Tetra Tech, Inc.	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 23-076	HEER contract management and project oversight	N	S
HTH849	A/B/N/P /W/T	\$ -	O-upon deliverables	Based on Rate Schedule; not to exceed \$300,000	\$ -	11/21/2023	9/1/2023	8/31/2024	iQ PR, Inc. dba iQ 360	Provide crisis communication strategy and support services, scriptwriting, and media training, ASO Log No. 24-060	Program Review	N	S
HTH849	A	\$ -	O-upon deliverables	Based on Rate Schedule; not to exceed \$119,040	\$ -	12/11/2023	10/1/2023	9/30/2024	Branden Wong dba Running Logistics LLC	Services to maintain the Waimano Ridge Campus Hale Ola Building, Kitchen/Dining Building, and Uluakupu Building 4 and Halawa Campus Buildings A-E in good condition and repair, ASO Log No. 24-062	Program Review	N	S
HTH904	A	\$ 535,475	M	\$ 535,475.00	\$ 535,475.00	7/1/2023	7/1/2023	6/30/2024	City&County of Honolulu	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 182,154	M	\$ 182,154.00	\$ 182,154.00	7/1/2023	7/1/2023	6/30/2024	County of Hawaii	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 100,465	M	\$ 100,465.00	\$ 100,465.00	7/1/2023	7/1/2023	6/30/2024	County of Kauai	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 133,712	M	\$ 133,712.00	\$ 133,712.00	7/1/2023	7/1/2023	6/30/2024	County of Maui	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH905	A	\$ 24,342	M	\$ 24,342	\$ 24,342.00	pending	7/1/2023	6/20/2025	National Foundation of Dentistry for the Handicapped	Donated dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly Reports	Y	S
HTH907	A	\$ 276,133	M	\$ 389,800.00	\$ 113,666.68	6/27/2023	6/27/2023	6/26/2024	eWorld Enterprises	Voice/Chat Bot Implementation Services	Bi-Weekly/Monthly Review Meetings	Y	S
HTH907	A	\$ 9,500,000	A	\$9,500,000.00	\$-	12/15/2023	7/1/2023	6/30/2024	UNIVERSITY OF HAWAII	HEALTHCARE PROVIDER LOAN REPAYMENT PROGRAM	OVERSIGHT COMMITTEE OF UH, DOH, AND GOV	N	S

Department of Health  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S/*
HTH907	N	\$ 1,046,906	M	\$1,046,906.00	\$ 1,046,906.00	10/1/2023	10/1/2023	9/30/2024	Hawaii Hospital Education and Research Foundation	Contractor shall plan, develop, and maintain a statewide hospital/healthcare preparedness system that includes all of Hawaii's hospitals and licensed healthcare facilities and build upon the previous years' work on the medical surge capabilities.	Monthly meetings with management & monthly expenses submitted for reimbursements	Y	L/P/S
HTH907	A	\$ 6,500	M	\$ 13,000.00	\$ 6,500.00	10/24/2022	11/1/2022	10/31/2024	M E R J, LLC	2023-2024 Hanapepe Health Center - Janitorial	View of work/service	Y	S
HTH907	A	\$ 3,199	M	\$ 11,997.60	\$ 11,997.60	7/14/2022	8/1/2022	7/30/2027	Xerox	Lease - Copy/fax/scan machine	Use of equipment	N	E
HTH907	A	\$ 3,606	O-quarterly	\$ 9,016.00	\$ 5,410.00	10/27/2021	11/1/2021	1/31/2027	Quadient	Lease - Postage Machine	Use of equipment	N	E

Department of Health  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
HTH430	2	1	24	49	430251 - HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBURG & BISHOP BLDGS, OAHU	C	0	\$ 4,200,000
HTH430	1	2	24	49	430250 - HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE & RELATED IMPROVEMENTS, OAHU	C	0	\$ 600,000
HTH710	2	3	16	34	710252 - KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS, OAHU	C	0	\$ 9,960,000
HTH100	1	4	7	13	100234 - KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER & RELATED IMPROVEMENTS, MOLOKAI	C	0	\$ 2,750,000
HTH430	3	5	24	49	430252 - HAWAII STATE HOSPITAL, UPGRADE FIRE ALARM PANEL AND RELATED IMPROVEMENTS, OAHU	C	0	\$ 360,000
HTH710	1	6	16	34	710242 - KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU	C	11,557,000	\$ 2,000,000



Department of Health  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		None			

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.
	DE	HANSEN'S DISEASE CONTROL SERVICES	
	DF	HALE MOHALU AT LEAHI	
	DG	KALAUPAPA SETTLEMENT	
	DH	STD PREVENTION SERVICES	
	DI	AIDS PREVENTION SERVICES	
	KE	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING - ADMIN	
	KJ	PUBLIC HEALTH NURSING SERVICES	
	KL	SCHOOL HEALTH SERVICES	
HTH131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.
	DC	IMMUNIZATION	
	DJ	DISEASE INVESTIGATION	
HTH420	HB	ADULT MENTAL HEALTH ADMIN	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT
	HE	OAHU CMH SERVICES	
	HG	COURT EVALUATION SERVICES	

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	HL	HAWAII COUNTY CMH SERVICES	SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HM	MAUI CMH SERVICES	
	HN	KAUAI CMH SERVICES	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HP	PERFORMANCE, INFO, EVALUATION, AND RESEARCH	
HTH430	HQ	HAWAII STATE HOSPITAL INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
	HR	AFFILIATED PROGRAMS	
HTH440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
	HO	OTHER SVCS INCLUDING POS & GIA	
	HT	TREATMENT AND RECOVERY	
	HU	PREVENTION	
HTH460	HE	OAHU CMH SERVICES	TO PROVIDE TIMELY AND EFFECTIVE MENTAL HEALTH ASSESSMENT AND TREATMENT SERVICES TO CHILDREN AND YOUTH WITH EMOTIONAL AND BEHAVIORAL CHALLENGES, AND THEIR FAMILIES.
	HF	CHILD & ADOLESCENT MH ADMIN	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HS	FAMILY COURT LIAISON	
	HV	NEIGHBOR ISLAND CMH SERVICES	
HTH495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/ DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.
	CN	STATE MATCH FOR TITLE XIX PROGRAM	
	CU	CASE MANAGEMENT ADMIN	
	CV	COMMUNITY RESOURCES	
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
	KB	DEVELOPMENTAL DISABILITIES ADMIN	
HTH520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.
HTH560	CC	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH590	GP	CHRONIC DISEASE MANAGEMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREV & HEALTH PROMOTION ADMIN	
HTH595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES, AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND REDUCE HEALTH DISPARITIES AMONG POPULATIONS.
HTH596	KM	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS IN THE HAWAII STATE MEDICAL CANNABIS PROGRAM BY ENSURING SAFE ACCESS TO MEDICAL CANNABIS FOR QUALIFIED PATIENTS IN THE STATE OF HAWAII. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO SUPPLEMENT THE NEEDS OF MEDICAL CANNABIS PATIENTS.
HTH610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	FOOD SAFETY	
	FR	INDOOR & RADIOLOGICAL HEALTH	

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	
	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
HTH720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE WHEN RECEIVING CARE SERVICES FROM HEALTH CARE FACILITIES.
HTH730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	
HTH760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
HTH840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FI	SURFACE WATER PROTECTION	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
HTH849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FB	ENVIRONMENTAL RESOURCES	
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
HTH904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.
HTH905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.
HTH906	AC	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

Department of Health  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH907	AA	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT. TO MANAGE THE OFFICE OF PUBLIC HEALTH PREPAREDNESS.
	AB	ADMINISTRATIVE SERVICES OFFICE	
	AD	HUMAN RESOURCES OFFICE	
	AE	SPECIAL PROJECTS	
	AG	HEALTH INFORMATION SYSTEMS OFFICE	
	AK	OFFICE OF PUBLIC HEALTH PREPAREDNESS	
	AL	HAWAII DISTRICT HEALTH ADMIN OFFICE	
	AM	MAUI DISTRICT HEALTH ADMIN OFFICE	
	AN	KAUAI DISTRICT HEALTH ADMIN OFFICE	
	AP	OFFICE OF PLANNING, POLICY & PROGRAM DEVELOPMENT	
HTH908	AR	OFFICE OF LANGUAGE ACCESS	TO ADDRESS THE LANGUAGE ACCESS NEEDS OF LIMITED ENGLISH PROFICIENT (LEP) INDIVIDUALS BY PROVIDING CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO THE STATE AND STATE-FUNDED AGENCIES IN THE IMPLEMENTATION OF LANGUAGE ACCESS REQUIREMENTS.



Department of Health  
Organization Chart and Changes

<u>Year of Change</u> <u>FY24/FY25</u>	<u>Description of Change</u>
FY24	To establish a Human Service Professional IV (HSP IV) position in Family Health Services Division, Children with Special Health Needs Branch, Genomics Section, Newborn Metabolic Screening Program.

Department of Health  
Administration Package Bills

Table 19

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing	Plan for continuation of
							From	To			
HTH420 (AMH - Outpatient)	General Funds	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000	7/1/2024	6/30/2025	HTH-26(24) Relating to Crisis Intervention	Enhancement	Recurring
HTH420	General Funds	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 6,500,000	7/1/2024	6/30/2025	HTH-27(24) Relating to Mental Health Diversion	Enhancement	Recurring
HTH420	General Funds	\$ 2,240,000	\$ -	\$ -	\$ -	\$ 2,240,000	7/1/2024	6/30/2025	HTH-28(24) Relating to Mental Health Reporting	Enhancement	Non-recurring

Department of Health  
Previous Specific Appropriation Bills

Table 20

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing	Plan for continuation of
							From	To			
HTH420	Act 117, SLH 2022	\$ 800,000	-	\$ -		\$ 800,000	7/1/2022	6/30/2024	The funds will be used for the Hawaii Certified Forensic Peer Specialist program to allow individuals who have received or are receiving mental health or co-occurring disorder services to receive training on how to provide peer-to-peer services and assist other individuals with mental illness or co-occurring disorders.	This is an enhancement to an existing program.	It Is uncertain if the initiative will be continued for incarcerated individuals with behavioral, mental, and substance abuse issues.
HTH460	Act 89, SLH 2023	\$ 3,500,000	-	\$ -	\$ -	\$ 3,500,000	7/1/2023	6/30/2025	Child and Adolescent Crisis Mobile Outreach Pilot Program	Pilot program	None
HTH460	Act 89, SLH 2023	\$ 3,500,000	-	\$ -	\$ -	\$ 3,500,000	7/1/2024	6/30/2026	Child and Adolescent Crisis Mobile Outreach Pilot Program	Pilot program	None
HTH840	Act 153, SLH 2022	\$ 5,000,000	-	\$ -	\$ 5,000,000	\$ -	7/1/2022	6/30/2024	Cesspool compliance pilot grant project	New	None

Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
HTH100	KE	116917	PHYSICIAN MGR/ADMR	N	LHC2	35	P	A	1.00	\$ 155,928	\$ 194,040	N	HRS, Section 78-3.5	Personal Services, HTH100	5/5/2023	Director
HTH100	DF	1000	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 107,664	\$ 108,852	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	3006	Nursing Service Manager III	N	EM06	32	P	A	1.00	\$ 169,308	\$ 170,292	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	3008	Registered Nurse VI	N	SR26	29	P	A	1.00	\$ 154,236	\$ 158,100	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	3011	Registered Nurse IV	N	SR22	9	P	A	1.00	\$ 126,036	\$ 128,628	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	3070	Registered Nurse IV	N	SR22	9	P	A	1.00	\$ 135,144	\$ 138,528	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DG	3432	Carpenter I	N	BC09	1	P	A	1.00	\$ 61,536	\$ 64,668	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DG	3440	General Laborer II	N	BC03	1	P	A	1.00	\$ 47,700	\$ 49,596	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DG	3465	Social Worker IV	N	SR22	13	P	A	1.00	\$ 63,384	\$ 65,916	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DG	3680	Carpenter I	N	BC09	1	P	A	1.00	\$ 62,004	\$ 64,668	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	3798	Registered Nurse IV	N	SR22	9	P	A	1.00	\$ 122,964	\$ 138,528	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DD	4632	Office Assistant IV	N	SR10	3	P	A	1.00	\$ 38,004	\$ 50,388	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DH	4911	Secretary I	N	SR12	3	P	A	1.00	\$ 35,340	\$ 41,388	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	4924	Registered Nurse V	N	SR24	9	P	A	1.00	\$ 146,160	\$ 149,808	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	7770	Registered Nurse IV	N	SR22	9	P	A	1.00	\$ 131,844	\$ 135,144	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	10935	Registered Nurse IV	N	SR22	9	P	A	1.00	\$ 122,964	\$ 128,628	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD

Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

HTH100	KJ	12160	Office Assistant IV	N	SR10	3	P	A	1.00	\$ 38,004	\$ 38,328	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DG	17702	Janitor II	N	BC02	1	P	A	1.00	\$ 24,114	\$ 48,228	Y	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	19256	Registered Nurse VI	N	SR26	29	P	A	1.00	\$ 158,100	\$ 162,048	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DD	22025	Physician I	N	LHC1	13	P	A	1.00	\$ 696	\$ 180,036	N	HRS, Section 78-3.5	Personal Services, HTH100	8/30/2023	Director
HTH100	DI	23410	Epidemiological Specialist III	N	SR20	13	P	N	1.00	\$ 52,068	\$ 56,280	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DD	26274	Registered Nurse III	N	SR22	9	P	A	1.00	\$ 114,324	\$ 116,652	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DH	29058	Epidemiological Specialist III	N	SR16	13	T	N	1.00	\$ 54,120	\$ 56,280	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DI	37427	Office Assistant III	N	SR08	3	T	P	1.00	\$ 30,240	\$ 36,072	Y	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DI	38859	Public Health Educator IV	N	SR22	13	T	P	1.00	\$ 58,560	\$ 60,912	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KJ	38972	Registered Nurse IV	N	SR20	9	P	A	1.00	\$ 119,556	\$ 131,844	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DI	39427	Epidemiological Specialist III	N	SR20	13	T	N	1.00	\$ 74,124	\$ 77,100	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DI	39725	Epidemiological Specialist III	N	SR20	13	T	N	1.00	\$ 54,120	\$ 56,280	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	KE	41993	Administrative Officer VI	N	SR26	13	P	A	1.00	\$ 90,204	\$ 93,840	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DI	43133	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 115,704	\$ 116,976	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DF	45226	Registered Nurse III	N	SR20	9	P	A	1.00	\$ 107,892	\$ 122,556	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DG	52115	Homemaker	N	BC3	1	P	A	1.00	\$ 45,540	\$ 49,596	N	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DG	52118	Homemaker	N	BC3	1	P	A	1.00	\$ 44,112	\$ 49,596	Y	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD
HTH100	DF	122519	Licensed Practical Nurse II	N	HE08	10	T	P	1.00	\$ -	\$ 56,376	Y	Act 164, SLH 2023	Personal Services, HTH100	7/1/2023	DHRD

Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

HTH 131	DJ	14076	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$ 95,988	\$ 132,000	N	Act 164, SLH 2023	PS/OCE, HTH131	7/18/2022	Div Head
HTH 131	DJ	36342	Secretary II	N	SR-14	3	P	A	1.00	\$ 41,100	\$ 44,760	N	Act 164, SLH 2023	PS/OCE, HTH131	2/27/2023	Div Head
HTH 131	DC	119497	Public Health Program Manager	N	EM-05	35	P	N	1.00	\$ 107,664	\$ 108,852	N	Act 164, SLH 2023	PS/OCE, HTH131	11/20/2011	Div Head
HTH 131	DJ	120220	Epidemiologist II	Y	SRNA	13	T	P	1.00	\$ 80,184	\$ 101,460	N	Act 164, SLH 2023	PS/OCE, HTH131	10/2/2023	Div Head
HTH 131	DJ	120794	Information Technology Band B	N	SR-24	13	T	P	1.00	\$ 65,916	\$ 74,124	N	Act 164, SLH 2023	PS/OCE, HTH131	5/2/2016	Div Head
HTH 131	DJ	122422	Epidemiological Specialist IV	N	SR-22	13	P	A	1.00	\$ 59,748	\$ 60,912	N	Act 164, SLH 2023	PS/OCE, HTH131	6/26/2023	Div Head
HTH 131	DJ	123046	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 57,252	\$ 71,280	N	Act 164, SLH 2023	PS/OCE, HTH131	3/20/2023	Div Head
HTH 131	DJ	123051	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 55,992	\$ 71,280	N	Act 164, SLH 2023	PS/OCE, HTH131	3/17/2023	Div Head
HTH 131	DJ	123056	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 57,336	\$ 71,280	N	Act 164, SLH 2023	PS/OCE, HTH131	9/23/2022	Div Head
HTH 131	DJ	123195	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ -	\$ 71,280	N	Act 164, SLH 2023	PS/OCE, HTH131	4/17/2023	Div Head
HTH 131	DJ	17488	Epidemiological Specialist IV	N	SRNA	13	P	A	1.00	\$ 62,136	\$ 63,384	N	Act 164, SLH 2023	PS/OCE, HTH131	5/16/2023	Div Head
HTH 131	DA	116414	Info Technology Support Tech	N	SR-15	3	T	N	1.00	\$ 41,364	\$ 42,792	N	Act 164, SLH 2023	PS/OCE, HTH131	11/1/2021	Div Head
HTH420	HB	026974	Secretary II	N	SR-14	63	P	A	1.00	\$ 48,348	\$ 56,676	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	027046	Administrative Officer VI	N	SR-26	73	P	A	1.00	\$ 95,436	\$ 105,516	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	044154	Human Resources Spclt III	N	SR-20	73	P	A	1.00	\$ 55,092	\$ 58,560	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	046923	Information Technology Band B	N	SR-22	13	P	A	1.00	\$ 68,612	\$ 77,100	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	111757	Accountant III	N	SR-20	13	P	A	1.00	\$ 59,616	\$ 65,916	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	112059	Office Assistant III	N	SR-08	03	P	A	1.00	\$ 33,120	\$ 36,072	Y	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	113080	AMHD Psychiatry Chief	Y	LH-C3	93	T	A	1.00	\$ 220,512	\$ 313,944	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	120262	Information Technology Band B	N	SR-24	13	T	A	1.00	\$ 62,004	\$ 80,184	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	120263	Information Technology Band B	N	SR-22	13	T	A	1.00	\$ 59,616	\$ 68,556	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	124304	General Professional III	N	SR-20	13	P	A	1.00	\$ 56,280	\$ 60,912	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	124339	Contracts Spclt	N	SR-22	13	P	A	1.00	\$ 57,312	\$ 80,184	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	124413	Information Technology Band B	N	SR-22	13	T	A	1.00	\$ 60,912	\$ 68,556	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	124414	Information Technology Band A	N	SR-20	13	T	P	1.00	\$ 46,140	\$ 58,560	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	124425	Information Technology Band B	N	SR-24	13	T	A	1.00	\$ 60,912	\$ 77,100	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HB	124442	Information Technology Band B	N	SR-22	13	T	A	1.00	\$ 60,912	\$ 71,280	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HE	014510	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 58,560	\$ 60,912	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HE	022838	Registered Nurse IV	N	SR-22	09	P	A	1.00	\$ 119,964	\$ 128,628	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HE	026511	Office Assistant III	N	SR-08	03	P	A	1.00	\$ 33,120	\$ 36,072	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	028397	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 78,612	\$ 96,276	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HE	048111	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	Chap 89, HRS	Pers svcs adj, HTH420	8/12/2023	Governor
HTH420	HE	052093	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 57,324	\$ 71,280	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	120229	Social Worker IV	N	SR-22	13	T	A	1.00	\$ 65,916	\$ 68,556	N	Chap 89, HRS	Pers svcs adj, HTH420	9/17/2023	Governor
HTH420	HE	121277	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$ 111,444	\$ 112,668	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HE	121356	Human Svcs Prof IV	N	SR-22	73	T	A	1.00	\$ 59,748	\$ 60,912	Y	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	121357	Human Svcs Prof V	N	SR-24	13	T	A	1.00	\$ 80,184	\$ 83,388	N	Chap 89, HRS	Pers svcs adj, HTH420	11/17/2023	Governor

Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

HTH420	HE	121371	Human Svcs Prof IV	N	SR-22	13	T	A	1.00	\$ 68,556	\$ 77,100	N	Chap 89, HRS	Pers svcs adj, HTH420	10/10/2023	Governor
HTH420	HE	121397	Human Svcs Prof IV	N	SR-22	13	T	A	1.00	\$ 52,956	\$ 65,916	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	121485	Social Worker V	N	SR-24	13	T	A	1.00	\$ 86,712	\$ 90,204	N	Chap 89, HRS	Pers svcs adj, HTH420	8/24/2023	Governor
HTH420	HE	121658	Social Worker IV	N	SR-22	13	T	A	1.00	\$ 65,916	\$ 71,280	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	121674	Human Svcs Prof III	N	SR-20	13	T	A	1.00	\$ 54,120	\$ 56,280	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	121677	Human Svcs Prof IV	N	SR-22	73	T	A	1.00	\$ 58,560	\$ 60,912	Y	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	121678	Human Svcs Prof IV	N	SR-22	73	T	A	1.00	\$ 57,420	\$ 60,912	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HE	124449	Psychiatrist-Outpatient	Y	LH-C3	13	T	A	1.00	\$ 227,161	\$ 316,476	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HE	124452	Secretary II	N	SR-14	03	P	A	1.00	\$ 48,456	\$ 54,468	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HG	029830	Clinical Psychologist	N	LH-A1	13	P	A	0.50	\$ 46,884	\$ 46,890	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HG	122332	Clinical Psychologist	N	LH-A1	13	P	A	0.50	\$ 48,792	\$ 48,798	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HL	003863	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 60,900	\$ 63,384	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HL	016917	Secretary II	N	SR-14	03	P	A	1.00	\$ 39,720	\$ 52,368	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HL	048096	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 74,124	\$ 77,100	N	Chap 89, HRS	Pers svcs adj, HTH420	10/4/2023	Governor
HTH420	HL	048100	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Chap 89, HRS	Pers svcs adj, HTH420	9/16/2023	Governor
HTH420	HL	049009	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Chap 89, HRS	Pers svcs adj, HTH420	10/19/2023	Governor
HTH420	HL	049012	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 77,100	\$ 80,184	N	Chap 89, HRS	Pers svcs adj, HTH420	7/28/2023	Governor
HTH420	HL	113119	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 55,200	\$ 60,912	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HL	121275	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$ 136,968	\$ 138,480	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HL	121346	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 58,560	\$ 60,912	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HL	121473	Mental Health Supervisor II	N	SR-26	23	P	A	1.00	\$ 74,124	\$ 77,100	N	Chap 89, HRS	Pers svcs adj, HTH420	9/3/2023	Governor
HTH420	HL	121621	Social Worker IV	N	SR-22	13	T	A	1.00	\$ 54,096	\$ 60,912	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HL	124395	Registered Nurse V	N	SR-24	09	T	A	1.00	\$ 57,420	\$ 139,128	N	Chap 89, HRS	Pers svcs adj, HTH420	11/16/2023	Governor
HTH420	HM	048110	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 62,136	\$ 68,556	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HM	121276	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$ 129,336	\$ 130,752	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HM	124451	Psychiatrist-Outpatient	E	LH-C3	13	T	A	1.00	\$ 227,161	\$ 346,860	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HN	032888	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$ 107,664	\$ 108,852	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HN	052095	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 68,556	\$ 71,280	N	Chap 89, HRS	Pers svcs adj, HTH420	9/12/2023	Governor
HTH420	HN	110555	Psychiatrist-Branch Med Dir	E	LH-C3	13	T	A	1.00	\$ 273,888	\$ 333,516	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HN	117732	Office Assistant III	N	SR-08	03	P	A	1.00	\$ 33,120	\$ 43,896	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor

Department of Health  
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Table 21

HTH420	HN	121487	Human Svcs Prof V	N	SR-24	13	P	A	1.00	\$ 68,556	\$ 71,280	N	Chap 89, HRS	Pers svcs adj, HTH420	11/4/2023	Governor
HTH420	HO	122221	Epidemiologist II	Y	SR-NA	13	T	N	1.00	\$ 95,088	\$ 98,592	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HP	003160	Clerk Stenographer III	N	SR-11	03	P	A	1.00	\$ 48,348	\$ 56,676	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	112664	Office Assistant III	N	SR-08	03	P	A	1.00	\$ 46,476	\$ 53,388	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	116957	Office Assistant III	N	SR-08	03	P	A	1.00	\$ 30,240	\$ 36,072	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124034	Planner IV	N	SR-22	13	T	A	1.00	\$ 60,000	\$ 60,912	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124148	Program Specialist IV	N	SR-22	13	T	A	1.00	\$ 54,000	\$ 65,916	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124149	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$ 105,900	\$ 135,624	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124331	Program Specialist III	N	SR-20	13	T	A	1.00	\$ 42,000	\$ 60,912	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124379	Registered Nurse IV	N	SR-22	09	P	A	1.00	\$ 57,312	\$ 128,628	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HP	124381	Program Specialist IV	N	SR-22	13	P	A	1.00	\$ 45,576	\$ 68,556	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124385	Program Specialist IV	N	SR-22	13	P	A	1.00	\$ 61,968	\$ 65,916	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124396	Human Svcs Prof V	N	SR-24	13	T	A	1.00	\$ 60,000	\$ 83,388	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124397	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 38,100	\$ 63,384	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124398	Human Svcs Prof IV	N	SR-22	13	T	A	1.00	\$ 54,000	\$ 65,916	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124399	Human Svcs Prof IV	N	SR-22	13	T	A	1.00	\$ 54,000	\$ 68,556	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124400	Human Svcs Prof IV	N	SR-22	13	T	A	1.00	\$ 54,000	\$ 68,556	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124401	Human Svcs Prof IV	N	SR-22	13	T	A	1.00	\$ 54,000	\$ 65,916	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124402	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 45,576	\$ 74,124	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH420	HP	124403	Program Specialist V	N	SR-24	13	P	A	1.00	\$ 57,312	\$ 93,840	N	Chap 89, HRS	OCE, HTH420	7/1/2023	Governor
HTH420	HP	124412	Program Specialist V	N	SR-24	13	P	A	1.00	\$ 37,464	\$ 83,388	N	Chap 89, HRS	Pers svcs adj, HTH420	7/1/2023	Governor
HTH440	HD	25851	Planner V	N	24	13	P	A	1.00	\$ 80,184	\$ 83,388	N	collective bargaining	Personal Services, HTH440	7/1/2023	CB Agreement
HTH440	HD	37190	Program Specialist SA IV	N	22	13	P	A	1.00	\$ 55,092	\$ 65,916	N	interdept transfer	Personal Services, HTH440	9/16/2022	CB Agreement
HTH440	HD	42407	Program Specialist SA V	N	24	13	P	A	1.00	\$ 74,124	\$ 77,100	N	collective bargaining	Personal Services, HTH440	7/1/2023	CB Agreement
HTH440	HD	44401	Alcohol and Drug Abuse Admr	N	EM07	35	P	A	1.00	\$ 117,432	\$ 171,924	N	flex hire	Personal Services, HTH440	1/16/2023	Deputy Director BHA
HTH440	HD	112471	Accountant III	N	20	13	P	A	1.00	\$ 54,120	\$ 56,280	N	collective bargaining	Personal Services, HTH440	7/1/2023	CB Agreement



Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

HTH440	HD	116386	Accountant IV	N	22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	collective bargaining	Personal Services, HTH440	7/1/2023	CB Agreement
HTH440	HD	124563	Opioid Settlement Project Coordinator	Y	SRNA	13	T	T	1.00	\$ -	\$ 63,384	N	HRS 76-16(b) (12)	Personal Services, HTH440	7/3/2023	Deputy Director BHA
HTH440	HD	124564	Opioid Settlement Program Specialist	Y	SRNA	3	T	T	1.00	\$ -	\$ 56,304	N	HRS 76-16(b) (12)	Personal Services, HTH440	6/21/2023	Deputy Director BHA
HTH440	HT	24642	Clinical Psychologist Sup	N	LHA2	23	P	A	1.00	\$ 118,704	\$ 130,704	N	shortage differential	Personal Services, HTH440	7/1/2023	CB Agreement
HTH440	HT	27873	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 93,204	\$ 130,620	N	flex hire	Personal Services, HTH440	6/21/2023	Director
HTH440	HT	124912	Hawaii State Opioid Response Project Director	Y	SRNA	13	T	N	1.00	\$ -	\$ 71,280	N	HRS 76-16(b) (12)	Personal Services, HTH440	9/14/2023	Deputy Director BHA
HTH440	HU	38615	Secretary III	N	14	3	P	A	1.00	\$ 54,432	\$ 63,696	N	interdept transfer	Personal Services, HTH440	7/22/2022	CB Agreement
HTH440	HU	122750	Program Specialist IV	N	22	13	P	P	1.00	\$ 55,200	\$ 56,280	N	collective bargaining	Personal Services, HTH440	7/1/2023	CB Agreement
HTH 460	HE	8686	HUMAN SVCS PROF VI	N	26	23	P	A	1.00	\$ 97,560	\$ 101,460	N	Collective Bargaining	HTH460 HE	7/1/2023	Governor
HTH 460	HE	31038	SOCIAL WORKER IV	N	22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Collective Bargaining	HTH460 HE	7/1/2023	Governor
HTH 460	HE	45427	SOCIAL WORKER IV	N	22	13	P	A	1.00	\$ 83,388	\$ 86,712	N	Collective Bargaining	HTH460 HE	7/1/2023	Governor
HTH 460	HE	51104	ADMINISTRATIVE SPCLT III	N	20	13	P	A	1.00	\$ 54,120	\$ 56,280	N	Collective Bargaining	HTH460 HE	7/1/2023	Governor
HTH 460	HE	117193	HUMAN SVCS PROF V	N	24	23	P	A	1.00	\$ 90,204	\$ 93,840	N	Collective Bargaining	HTH460 HE	7/1/2023	Governor
HTH 460	HE	121992	PUBLIC HLTH PRGM MANGR 90351H	N	EM05	35	P	B	1.00	\$ 121,272	\$ 122,604	N	Collective Bargaining	HTH460 HE	7/1/2023	Governor
HTH 460	HF	40547	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1.00	\$ 81,276	\$ 90,180	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	52119	OFFICE ASSISTANT III	N	8	3	P	A	1.00	\$ 36,072	\$ 48,456	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	110239	INFO TECHNOLOGY SUPPORT TECH	N	15	3	P	A	1.00	\$ 52,368	\$ 74,124	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	111042	HUMAN RESOURCES ASSISTANT IV	N	11	63	P	A	1.00	\$ 39,540	\$ 39,819	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	117147	PLANNER V	N	24	13	P	B	1.00	\$ 62,136	\$ 77,100	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	120925	HUMAN RESOURCES SPCLT III	N	20	73	P	A	1.00	\$ 54,120	\$ 56,280	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	122238	CLINICAL PSYCHOLOGIST	N	LH-A1	13	P	A	1.00	\$ 93,804	\$ 107,352	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	122546	SOCIAL WORKER V (97220H)	N	24	23	P	A	1.00	\$ 77,100	\$ 80,184	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	122623	PROG SPCLT IV (92218H)	N	22	13	P	A	1.00	\$ 65,916	\$ 68,556	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor

Department of Health  
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HTH 460	HF	122636	SOCIAL WORKER IV (92210H)	N	22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	123200	CONTRACTS SPCLT (97204H)	N	22	13	P	B	1.00	\$ 55,200	\$ 71,280	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	123211	CLIN PSYCH SUPERV (92213H)	N	LH-A1	13	P	A	1.00	\$ 109,740	\$ 114,132	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	123280	CLIN PSYCH (92216H/110950E)	N	LH-A1	13	P	A	1.00	\$ 105,000	\$ 142,440	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	123302	IT BAND B (90223H)	N	22	13	P	A	1.00	\$ 74,124	\$ 77,100	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	123303	IT Band A (90240H)	N	22	13	P	B	1.00	\$ 63,384	\$ 65,916	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	122099	Psychiatrist - Outpatient	Y	LH-C3	13	T	A	1.00	\$ 218,400	\$ 220,512	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HF	122101	Psychiatrist - Outpatient	Y	LH-C3	13	T	A	1.00	\$ 218,400	\$ 220,512	N	Collective Bargaining	HTH460 HF	7/1/2023	Governor
HTH 460	HS	118022	ADMINISTRATIVE SPCLT III	N	20	13	P	A	1.00	\$ 55,200	\$ 56,280	N	Collective Bargaining	HTH460 HS	7/1/2023	Governor
HTH460	HV	25611	HSP/SW IV	N	22	13	P	A	1.00	\$ 62,136	\$ 63,384	N	Collective Bargaining	HTH460 HV	7/1/2023	Governor
HTH460	HV	110266	HSP/SW IV	N	22	13	P	A	1.00	\$ 58,560	\$ 60,912	N	Collective Bargaining	HTH460 HV	7/1/2023	Governor
HTH460	HV	110405	HSP/SW IV	N	22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Collective Bargaining	HTH460 HV	7/1/2023	Governor
HTH460	HV	110489	HSP/SW IV	N	22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	Collective Bargaining	HTH460 HV	7/1/2023	Governor
HTH460	HV	117737	HSP/SW IV	N	22	13	P	A	1.00	\$ 58,560	\$ 60,912	N	Collective Bargaining	HTH460 HV	7/1/2023	Governor
HTH460	HV	121986	HSP VI	N	26	23	P	A	1.00	\$ 64,620	\$ 97,560	N	Collective Bargaining	HTH460 HV	7/1/2023	Governor
HTH501	JO	009778	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	\$ 128,736	\$ 131,952	N	Collective Bargaining Agreement "CBA", Step Mvmt	Personal svcs, HTH501	10/1/2023	N/A
HTH501	JA	011567	PUBLIC HEALTH PROGRAM MANAGER	N	EM-05	35	P	A	1.00	\$ 114,576	\$ 115,836	N	Exec Order 22-01, ATB increase	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JR	012497	HUMAN SVCS PROF V	N	SR-24	23	P	A	1.00	\$ 71,280	\$ 74,124	N	CBA, Step Mvmt	Personal svcs, HTH501	8/1/2023	N/A
HTH501	JO	024861	HUMAN SVCS PROF III	N	SR-20	73	P	A	1.00	\$ 54,120	\$ 56,280	Y	CBA, Min. Step D	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	024874	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	CBA, Step Mvmt	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JOP	024909	OFFICE ASSISTANT IV	N	SR-08	03	P	A	1.00	\$ 35,196	\$ 36,072	N	CBA, Comp Adj	Personal svcs, HTH501	11/1/2023	N/A
HTH501	JO	027346	HUMAN SVCS PROF III	N	SR-20	13	P	A	1.00	\$ 51,024	\$ 56,280	N	CBA, Min. Step D	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JS	027366	HUMAN SVCS PROF III	N	SR-20	13	P	A	1.00	\$ 56,280	\$ 58,560	N	CBA, Step Mvmt	Personal svcs, HTH501	8/1/2023	N/A
HTH501	KB	037493	DEVLPMNTL DISABILITIES ADMR	N	EM-08	35	P	A	1.00	\$ 165,888	\$ 167,712	N	Exec Order 22-01, ATB increase	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	038960	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 77,100	\$ 80,184	N	CBA, Step Mvmt	Personal svcs, HTH501	11/1/2023	N/A
HTH501	JO	040218	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	\$ 60,912	\$ 63,384	N	CBA, Step Mvmt	Personal svcs, HTH501	10/1/2023	N/A

Department of Health  
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HTH501	KB	044967	SECRETARY II	N	SR-14	63	P	A	1.00	\$ 42,792	\$ 50,388	N	DHRD P&P 201.009 Flex Hire	Personal svcs, HTH501	10/27/2023	DHRO
HTH501	JO	048027	SOCIAL WORKER III	N	SR-20	13	P	A	1.00	\$ 54,120	\$ 56,280	N	CBA, Min. Step D	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	048028	HUMAN SVCS PROF III	N	SR-20	13	P	A	1.00	\$ 54,120	\$ 56,280	N	CBA, Min. Step D	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	110225	HUMAN SVCS PROF III	N	SR-20	13	P	A	1.00	\$ 58,560	\$ 60,912	N	CBA, Step Mvmt	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	112738	SOCIAL WORKER III	N	SR-20	73	P	A	1.00	\$ 54,120	\$ 56,280	Y	CBA, Min. Step D	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	112742	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	CBA, Step Mvmt	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	112880	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 80,184	\$ 83,388	N	CBA, Step Mvmt	Personal svcs, HTH501	9/1/2023	N/A
HTH501	JQ	112990	HUMAN SVCS PROF III	N	SR-20	73	P	A	1.00	\$ 54,120	\$ 56,280	Y	CBA, Min. Step D	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JR	113056/ 93551H	SOCIAL SERVICES ASSISTANT IV	N	SR-11	03	P	A	1.00	\$ 17,568	\$ 48,456	N	Act 164, SLH 2023	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JQ	113099	OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	\$ 35,196	\$ 38,328	N	CBA, Min. Step C	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JS	113191	OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	\$ 35,892	\$ 53,388	N	CBA, Comp Adj	Personal svcs, HTH501	10/1/2022	N/A
HTH501	KB	116351	INFO TECHNOLOGY SUPPORT TECH	N	SR-15	03	P	A	1.00	\$ 46,608	\$ 61,332	N	CBA, Comp Adj	Personal svcs, HTH501	11/1/2022	N/A
HTH501	JO	116431	SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$ 80,184	\$ 83,388	N	CBA, Step Mvmt	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	117406	SECRETARY II	N	SR-14	03	P	A	1.00	\$ 41,100	\$ 61,332	N	CBA, Comp Adj	Personal svcs, HTH501	9/1/2022	N/A
HTH501	KB	117762/ 92464H	PROG SPCLT IV (117762E)	Y	SR-NA	13	T	A	1.00	\$ 48,000	\$ 135,204	N	BEP, Request to Hire Exempt	Personal svcs, HTH501	12/6/2022	Deputy Director BHA
HTH501	JR	117840	HUMAN SVCS PROF IV	N	SR-22	13	P	A	1.00	\$ 58,560	\$ 60,912	N	CBA, Min. Step D	Personal svcs, HTH501	7/1/2023	N/A
HTH501	KB	117921	INFORMATION TECHNOLOGY BAND B	N	SR-22	13	P	A	1.00	\$ 59,748	\$ 65,916	N	CBA, Step Mvmt	Personal svcs, HTH501	9/1/2023	N/A
HTH501	CV	121026	PUBLIC HEALTH PROGRAM MANAGER	N	EM-05	35	P	A	1.00	\$ 111,348	\$ 115,836	N	DHRD P&P 201.010 Comp EMCP	Personal svcs, HTH501	6/9/2023	Director
HTH501	CU	121065	PROGRAM SPECIALIST III	N	SR-20	13	P	A	1.00	\$ 74,124	\$ 77,100	N	CBA, Step Mvmt	Personal svcs, HTH501	8/1/2023	N/A
HTH501	JA	121094	HUMAN SVCS PROF V	N	SR-24	23	P	A	1.00	\$ 74,124	\$ 83,388	N	CBA, Comp Adj	Personal svcs, HTH501	9/1/2023	N/A
HTH501	KB	124407/ 93538H	CLINICAL PSYCHOLOGIST IV	N	LH-A1	13	P	A	1.00	\$ 40,536	\$ 111,612	N	Act 164, SLH 2023	Personal svcs, HTH501	7/1/2023	N/A
HTH501	JO	124409/ 93548H	REGISTERED NURSE III	N	SR-20	09	P	A	1.00	\$ 55,350	\$ 103,716	N	Act 164, SLH 2023	Personal svcs, HTH501	7/1/2023	N/A
HTH501	KB	124426/ 93539H	SOCIAL WORKER IV	N	SR-24	13	P	A	1.00	\$ 40,956	\$ 93,840	N	Act 164, SLH 2023	Personal svcs, HTH501	7/1/2023	N/A
HTH520	AI	101829	FACILITY ACCESS COORDINATOR	Y	NA	13	P	B	1.00	\$ 83,388	\$ 84,996	N	Act 164, SLH 2023	Personal Services,HTH52 0	11/9/2023	Director of Health, Acting Human Resources Officer Director/Deputy Director/Program Chief
HTH560	KC	2983	Secretary IV	N	18	63	P	A	1.00	\$ 48,084	\$ 63,696	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	

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Table 21

HTH560	KC	110210	Public Health Administrator	N	EM-08	35	P	A	1.00	\$ 118,524	\$ 138,504	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	KC	110530	Physician	N	LH-C1	13	P	N	0.50	\$ 56,952	\$ 74,622	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	24750	PUBLIC HEALTH NUTRITIONIST V	N		24	P	N	1.00	\$ 90,204	\$ 93,672	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	28785	PUBLIC HEALTH NUTRITIONIST IV	N		22	P	N	1.00	\$ 77,100	\$ 78,972	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	34691	PUBLIC HEALTH NUTRITIONIST II	N		18	P	N	1.00	\$ 49,080	\$ 52,068	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	35049	PUBLIC HEALTH NUTRITIONIST III	N		20	P	N	1.00	\$ 68,556	\$ 70,788	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	36365	WIC NUTRITION ASSISTANT	N	HE-06	10	P	N	1.00	\$ 48,288	\$ 49,704	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	41921	OFFICE ASSISTANT II	N		6	P	N	1.00	\$ 53,856	\$ 63,696	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	42794	PUBLIC HEALTH NUTRITIONIST IV	N		22	P	N	1.00	\$ 83,064	\$ 86,460	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	44848	PUBLIC HEALTH NUTRITIONIST IV	N		22	P	N	1.00	\$ 80,184	\$ 86,340	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	50502	PUBLIC HEALTH PROGRAM MGR	N	EM-05	35	P	N	1.00	\$ 106,392	\$ 116,376	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	50697	PUBLIC HEALTH NUTRITIONIST V	N		24	P	N	1.00	\$ 86,712	\$ 92,364	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	111567	WIC NUTRITION AID	N	HE-04	10	P	N	1.00	\$ 44,652	\$ 48,264	Y	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief

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Table 21

HTH560	GI	111814	WIC NUTRITION ASSISTANT	N	HE-06	10	T	N	1.00	\$ 42,396	\$ 52,188	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	GI	30378	PUBLIC HEALTH NUTRITIONIST IV	N	22	13	P	N	1.00	\$ 55,200	\$ 60,912	Y	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CK	5087	Public Health Program Manager	N	5	35	P	A	1.00	\$ 111,588	\$ 112,812	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CW	119306	Program Specialist V	N	24	13	P	A	1.00	\$ 65,916	\$ 80,184	N	Act 164, SLH 2024	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CT	22750	Human Services Professional V	N	24	13	P	P	1.00	\$ 74,124	\$ 77,100	N	Act 164, SLH 2025	Personal Services, HTH560	9/28/2023	Director/Deputy Director/Program Chief
HTH560	CT	122773	Accountant III	N	20	13	P	P/N	1.00	\$ 55,200	\$ 60,912	N	Act 164, SLH 2026	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CK	3140	Secretary III	N	16	3	P	N	1.00	\$ 44,496	\$ 48,456	N	Act 164, SLH 2026	Personal Services, HTH560	11/29/2023	Director/Deputy Director/Program Chief
HTH560	CK	122579	RN IV	N	22	9	P	A	1.00	\$ 96,156	\$ 128,628	N	Act 164, SLH 2026	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CC	10263	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	\$ 67,200	\$ 77,100	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CC	3380	PHYSICIAN MGR/ADMR	N	LHC2	35	P	N	1.00	\$ 173,676	\$ 200,928	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	110676	CHILDREN & YUTH PRGM SPCLT V	N	SR24	13	P	N	1.00	\$ 65,916	\$ 68,556	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	23659	PUBLIC HEALTH SUPERVISOR I	N	SR24	23	P	A	1.00	\$ 62,136	\$ 83,388	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	118780	CHILDREN & YUTH PRGM SPCLT V	N	SR24	13	P	N	1.00	\$ 85,032	\$ 90,204	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief

Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

HTH560	CG	49794	SOCIAL WORKER V	N	SR24	23	P	A	1.00	\$ 74,124	\$ 77,100	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	110218	SOCIAL WORKER IV	N	SR22E	13	P	A	1.00	\$ 62,136	\$ 65,916	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	15125	PUBLIC HEALTH SUPERVISOR II	N	SR26	23	P	A	1.00	\$ 86,712	\$ 90,204	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	112759	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	110298	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	112999	OCCUPATIONAL THERAPIST III	N	SR20	13	P	A	1.00	\$ 54,096	\$ 56,280	Y	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	24472	OFFICE ASSISTANT III	N	SR08	3	P	A	1.00	\$ 36,072	\$ 53,388	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	50140	SOCIAL WORKER II	N	SR18	13	P	N	1.00	\$ 56,280	\$ 58,560	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	50209	SOCIAL WORKER III	N	SR20	13	P	A	1.00	\$ 58,560	\$ 60,912	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	50146	PHYSICAL THERAPIST III	N	SR20	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	50138	CHILDREN & YUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	\$ 60,912	\$ 71,280	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	112612	CHILDREN & YUTH PRGM SPCLT IV	N	SR22	13	P	N	1.00	\$ 63,384	\$ 65,916	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief
HTH560	CG	49806	PHYSICAL THERAPIST III	N	SR20	13	P	A	1.00	\$ 77,100	\$ 80,184	N	Act 164, SLH 2023	Personal Services, HTH560	7/1/2023	Director/Deputy Director/Program Chief

Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

HTH590	GP	3355	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 112,680	\$ 113,916	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	KK	51118	Research Statistician IV	N	SR-22	13	P	P	1.00	\$ 55,092	\$ 60,912	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	KK	121368	CDPPHD Administrator	N	EM07	35	P	A	1.00	\$ 146,964	\$ 148,584	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	KK	121376	Program Specialist VI	N	SR-26	23	P	A	1.00	\$ 72,163	\$ 90,204	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	GP	121572	Program Specialist V	N	SR-24	13	T	P	1.00	\$ 65,916	\$ 68,556	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	GR	121574	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 107,664	\$ 108,852	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	GR	121726	Program Specialist V	N	SR-24	13	T	U	1.00	\$ 62,136	\$ 68,556	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	GP	122004	Accountant III	N	SR-20	13	T	P	1.00	\$ 54,120	\$ 56,280	N	Act 164, SLH 2023	Personnel Services,HTH590	7/1/2023	Governor
HTH590	KK	124054	PREP OHE Coordinator	Y	N/A	13	T	P	1.00	\$ -	\$ 110,136	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124055	PREP OHE Project Specialist	Y	N/A	13	T	P	1.00	\$ -	\$ 71,304	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124056	PREP OHE Accountant	Y	N/A	13	T	P	1.00	\$ -	\$ 54,120	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124057	PREP OHE Program Specialist	Y	N/A	13	T	P	1.00	\$ -	\$ 60,912	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124058	PREP OHE Program Specialist	Y	N/A	13	T	P	1.00	\$ -	\$ 62,004	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124061	PREP OHE Epidemiologist	Y	N/A	13	T	P	1.00	\$ -	\$ 62,400	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124062	PREP OHE Epidemiologist	Y	N/A	13	T	P	1.00	\$ -	\$ 64,896	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	GP	124227	HSSSP Epidemiologist	Y	N/A	13	T	P	1.00	\$ -	\$ 68,544	N	HRS 76-16(b)(12)	Personnel Services,HTH590	7/26/2021	Governor
HTH590	GP	124228	HSSSP HDS Program Specialist	Y	N/A	13	T	P	1.00	\$ -	\$ 57,408	N	HRS 76-16(b)(12)	Personnel Services,HTH590	7/26/2021	Governor
HTH590	GP	124229	HSSSP EMS Epidemiologist	Y	N/A	13	T	P	1.00	\$ -	\$ 69,888	N	HRS 76-16(b)(12)	Personnel Services,HTH590	7/26/2021	Governor

Department of Health  
Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

HTH590	GP	124230	HSSSP EMS Project Specialist	Y	N/A	13	T	P	1.00	\$ -	\$ 64,620	N	HRS 76-16(b)(12)	Personnel Services,HTH590	7/26/2021	Governor
HTH590	GR	124233	CHWCRR Specialist	Y	N/A	13	T	P	1.00	\$ -	\$ 58,560	N	HRS 76-16(b)(12)	Personnel Services,HTH590	12/17/2021	Governor
HTH590	GR	124234	CHWCRR Wellness Specialist	Y	N/A	13	T	P	1.00	\$ -	\$ 58,560	N	HRS 76-16(b)(12)	Personnel Services,HTH590	12/17/2021	Governor
HTH590	GR	124235	CHWCRR Epidemiologist	Y	N/A	13	T	P	1.00	\$ -	\$ 68,544	N	HRS 76-16(b)(12)	Personnel Services,HTH590	12/17/2021	Governor
HTH590	GR	124236	CHWCRR Secretary	Y	N/A	3	T	P	1.00	\$ -	\$ 44,760	N	HRS 76-16(b)(12)	Personnel Services,HTH590	12/17/2021	Governor
HTH590	KK	124260	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ -	\$ 50,700	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124261	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ -	\$ 52,188	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124262	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ -	\$ 50,700	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH590	KK	124264	PREP Bilingual Health Aide	Y	N/A	10	T	P	1.00	\$ -	\$ 50,700	N	HRS 76-16(b)(12)	Personnel Services,HTH590	5/28/2021	Governor
HTH720	MP	118057	Registered Nurse V	N	24	09	P	A	0.15	\$ 16,417	\$ 17,818	N	Act 164, SLH 2023	Personal Services, HTH720	2/2/2023	HRO - EPAR - STEP A TO E
HTH720	MP	118057	Registered Nurse V	N	24	09	P	P	0.85	\$ 98,915	\$ 100,970	N	Act 164, SLH 2023	Personal Services, HTH720	2/2/2023	HRO - EPAR - STEP A TO E
HTH720	MP	122943	Registered Nurse V	N	24	09	P	B	0.15	\$ 17,300	\$ 23,035	N	Act 164, SLH 2023	Personal Services, HTH720	7/27/2023	HRO - EPAR - E4 TO L4
HTH720	MP	122943	Registered Nurse V	N	24	09	P	P	0.85	\$ 98,032	\$ 130,529	N	Act 164, SLH 2023	Personal Services, HTH720	7/27/2023	HRO - EPAR E4 TO L4
HTH 906	AC	100956	Administrator	Y	N/A	SRNA	P	A	1.00	\$ -	\$ 157,500	N	HRS 323	Personal Services	4/4/2023	Governor
HTH 906	AC	24342	Compr Hlth Plng Coord	N	SR-26	13	P	A	1.00	\$ -	\$ 95,652	N	HGEA contract	Personal Services	11/18/2021	HGEA contract
HTH907	AD	2624	HR Specialist V	N	SR-24	73	P	A	1.00	\$ 83,388	\$ 93,840	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor
HTH907	AD	6486	HR Specialist V	N	SR-24	73	P	A	1.00	\$ 83,388	\$ 86,712	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor
HTH907	AD	15212	HR Assistant V	N	SR-13	63	P	A	1.00	\$ 36,804	\$ 37,920	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor



Department of Health

Table 21

Positions that are being paid higher than the salaries authorized as of November 30, 2023

HTH907	AD	22687	HR Specialist VI	N	SR-26	73	P	A	1.00	\$ 80,184	\$ 83,388	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor
HTH907	AD	49076	HR Specialist IV	N	SR-22	73	P	A	1.00	\$ 65,916	\$ 68,556	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor
HTH907	AD	49077	HR Specialist IV	N	SR-22	73	P	A	1.00	\$ 62,136	\$ 71,280	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor
HTH907	AD	118380	HR Specialist IV	N	SR-22	73	P	A	1.00	\$ 68,556	\$ 71,280	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor
HTH907	AD	122550	Office Assistant III	N	SR-08	63	P	A	1.00	\$ 33,120	\$ 36,072	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor
HTH907	AD	124272	HR Technician VI	N	SR-15	63	T	A	1.00	\$ 39,000	\$ 54,468	N	Executive Order 22-01	Personal Services, HTH907	7/13/2022	Governor

Department of Health  
Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HTH100	DF	3465	Social Worker IV	N	HE-08	10	P	A	1.00	\$ 63,384	\$ 65,916	N	Hybrid	2	morale, retention	Performance Appraisal System "PAS"
HTH100	KE	121061	Epidemiologist II	Y	NA	13	P	A	1.00	\$ 101,436	\$ 101,436	N	Hybrid	3	morale, retention	PAS
HTH100	DE	35204	Statistics Clerk I	N	SR-10	03	P	A	1.00	\$ 38,328	\$ 38,328	N	Hybrid	1	morale, retention	PAS
HTH100	DF	7277	Secretary II	N	SR-14	03	P	A	1.00	\$ 58,932	\$ 58,932	N	Hybrid	2	morale, retention	PAS
HTH100	DE	116802	Office Assistant III	N	SR-08	03	P	P	1.00	\$ 37,512	\$ 37,512	N	Hybrid	2	morale, retention	PAS
HTH100	DI	38859	Public Health Educator IV	N	SR-22	13	T	P	1.00	\$ 58,560	\$ 60,912	N	Hybrid	3	morale, retention	PAS
HTH100	DI	23410	Epi. Specialist III	N	SR-20	13	T	N	1.00	\$ 52,068	\$ 56,280	N	Hybrid	3	morale, retention	PAS
HTH100	DI	118349	Program Specialist V	N	SR-24	13	P	A	1.00	\$ 88,464	\$ 68,556	N	Hybrid	3	morale, retention	PAS
HTH100	DI	39851	Public Health Educator IV	N	SR-22	13	T	P	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	morale, retention	PAS
HTH100	DI	116376	Program Specialist IV	N	SR-22	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	morale, retention	PAS
HTH100	DI	37642	Epi. Specialist III	N	SR-20	13	T	P	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	morale, retention	PAS
HTH100	DI	124184	Epi. Specialist II	N	SR-20	13	T	N	1.00	\$ -	\$ 52,068	N	Hybrid	2	morale, retention	PAS
HTH100	DH	23795	Office Assistant III	N	SR-08	03	P	P	1.00	\$ 39,084	\$ 39,084	N	Hybrid	2	morale, retention	PAS
HTH100	DI	40329	Epi. Specialist III	N	SR-20	13	T	N	1.00	\$ 58,560	\$ 58,560	N	Hybrid	2	morale, retention	PAS
HTH100	DI	29059	Epi. Specialist III	N	SR-20	13	T	N	1.00	\$ 60,912	\$ 60,912	N	Hybrid	2	morale, retention	PAS
HTH100	DI	29058	Epi. Specialist III	N	SR-20	13	T	N	1.00	\$ 54,120	\$ 56,280	N	Hybrid	2	morale, retention	PAS
HTH100	KJ	3793	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 131,844	\$ 131,844	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3805	Registered Nurse VI	N	SR-26	29	P	A	1.00	\$ 162,048	\$ 162,048	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	38970	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 141,984	\$ 141,984	N	Hybrid	1	morale, retention	PAS
HTH100	DI	43133	Public Health Program Manager	N	EM-05	13	P	A	1.00	\$ 115,704	\$ 116,976	N	Hybrid	3	morale, retention	Excluded Managerial Compensation Plan "EMCP"
HTH100	KJ	3010	Registered Nurse IV	N	SR-26	29	P	A	1.00	\$ 166,116	\$ 166,116	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3015	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 135,144	\$ 135,144	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	21847	Registered Nurse VI	N	SR-26	29	P	A	1.00	\$ 166,116	\$ 166,116	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3794	Registered Nurse V	N	SR-24	9	P	A	1.00	\$ 146,160	\$ 146,160	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	4924	Registered Nurse V	N	SR-24	9	P	A	1.00	\$ 146,160	\$ 149,808	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	1698	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 138,528	\$ 138,528	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	12114	Registered Nurse VI	N	SR-26	29	P	A	1.00	\$ 162,048	\$ 162,048	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	4927	Registered Nurse III	N	SR-22	9	P	A	1.00	\$ 131,844	\$ 131,844	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3036	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 135,144	\$ 135,144	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3071	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 131,844	\$ 131,944	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3018	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 141,984	\$ 141,984	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	26192	Registered Nurse IV	N	SR-22	9	P	A	1.00	\$ 138,528	\$ 138,528	N	Hybrid	1	morale, retention	PAS
HTH100	KJ	3805	Registered Nurse VI	N	SR-26	29	P	A	1.00	\$ 162,048	\$ 162,048	N	Hybrid	1	morale, retention	PAS
HTH131	DJ	123470	ELC Community Health Worker	Y	SRNA	13	T	P	1.00	\$ 53,064	\$ 53,064	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	123336	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	122422	Epidemiological Specialist IV	N	SR22	13	P	A	1.00	\$ 59,748	\$ 60,912	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	23799	Epidemiological Specialist IV	N	SR22	13	P	A	1.00	\$ 77,100	\$ 60,912	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	123891	ELC Travel Epidemiologist	Y	SRNA	13	T	P	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	123422	ELC Epidemiological Specialist	Y	SRNA	13	T	P	1.00	\$ 56,280	\$ 56,280	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	123047	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	123451	ELC Program Specialist	Y	SRNA	13	T	P	1.00	\$ 53,244	\$ 53,244	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.
HTH131	DJ	123046	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 57,252	\$ 71,280	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.

Department of Health  
Positions that are authorized to telework as of November 30, 2023

Table 22

HTH131	DA	122656	Research Statistician IV	N	SR22	13	P	N	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123462	ELC Epidemiologist Supervisor	Y	SRNA	13	T	P	1.00	\$ 109,752	\$ 109,752	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123455	ELC Public Health Pharmacist	Y	SRNA	13	T	P	1.00	\$ 138,852	\$ 138,852	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123431	ELC Procurement and Supply Specialist	Y	SRNA	13	T	P	1.00	\$ 58,560	\$ 58,560	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123443	ELC HR Specialist	Y	SRNA	13	T	P	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	124068	CASS Grant Manager	Y	SRNA	13	T	N	1.00	\$ 63,384	\$ 63,384	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123461	ELC Grant Manager	Y	SRNA	13	T	P	1.00	\$ 71,088	\$ 71,088	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123890	ELC Program Specialist	Y	SRNA	13	T	P	1.00	\$ 58,560	\$ 58,560	N	Hybrid	2	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123492	ELC Infection Preventionist	Y	SRNA	13	T	P	1.00	\$ 77,376	\$ 77,376	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123056	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 57,336	\$ 71,280	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	123049	Epidemiologist I	Y	SRNA	13	T	P	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Regular/Recurring	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH131	DA	121757	Accountant III	N	SR20	13	T	N	1.00	\$ 58,560	\$ 58,560	N	Full-time	5	Situational reasonable accommodation.	Weekly written reports of tasks completed, regular TEAMS conference calls and daily email check-ins.	
HTH420	HB	26974	Secretary II	N		14	63	P	A	1.00	\$ 48,348	\$ 56,676	N	Hybrid	2	better to concentrate and focus on work; less distractions; beneficial to mental health	review time elapsed between requests received and when forwarded; timeliness of postings
HTH420	HB	28985	HRS IV	N		22	73	P	A	1.00	\$ 72,528	\$ 65,916	N	Hybrid	3	allow more productive time; less distractions which is helpful when working on reports and projects	reviewing interval between receipt and completion of work/meeting due dates
HTH420	HB	44154	HRS III	N		20	73	P	A	1.00	\$ 55,092	\$ 58,560	N	Hybrid	2	less distractions	reviewing interval between receipt and completion of work/meeting due dates
HTH420	HB	120262	IT Band B	N		24	13	T	A	1.00	\$ 62,004	\$ 80,184	N	Hybrid	3	reduce traffic; improve working conditions	periodic check-ins through the day via MS Teams and emails
HTH420	HB	120263	IT Band B	N		22	13	T	A	1.00	\$ 59,616	\$ 68,556	N	Hybrid	3	reduce traffic; improve working conditions	Team meeting; Alloy Navigator tickets
HTH420	HB	124413	IT Band B	N		22	13	T	A	1.00	\$ 60,912	\$ 68,556	N	Hybrid	3	reduce traffic; improve working conditions	Alloy reporting system of work orders and incident tickets completed
HTH420	HB	124425	IT Band B	N		24	13	T	A	1.00	\$ 60,912	\$ 77,100	N	Hybrid	3	reduce traffic; improve working conditions	periodic check-ins through the day via MS Teams and emails
HTH420	HG	39281	Clinical Psychologist	N	LHA1	13	P	A	1.00	\$ 101,496	\$ 101,496	N	Hybrid	2	increased efficiency; less commuting; savings on air and ground travel	evaluated using the Performance Appraisal System (PAS) review; review report folder at least twice per week; check tracking spreadsheet monthly; check number of reports submitted; maintain monthly staff meeting	
HTH420	HG	41179	Clinical Psychologist	N	LHA1	13	P	A	1.00	\$ 133,512	\$ 133,512	N	Hybrid	2	increased efficiency; less commuting; savings on air and ground travel	evaluated using the PAS review; review report folder at least twice per week; check tracking spreadsheet monthly; check number of reports submitted; maintain monthly staff meeting	
HTH420	HG	45319	Office Assistant III	N		8	3	P	A	1.00	\$ 36,072	\$ 36,072	N	Hybrid	1	less distractions at home	monitors job performance with the PAS; holds meetings to review expectations as well as priorities for the branch

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HTH420	HG	122332	Clinical Psychologist	N	LHA1	13	P	A	0.50	\$ 48,792	\$ 48,798	N	Hybrid	2	increased efficiency; less commuting; savings on air and ground travel	evaluated using the PAS review; review report folder at least twice per week; check tracking spreadsheet monthly; check number of reports submitted; maintain monthly staff meeting
HTH420	HG	122334	Clinical Psychologist	N	LHA1	13	P	A	1.00	\$ 93,804	\$ 93,804	N	Hybrid	2	increased efficiency; less commuting; savings on air and ground travel	evaluated using the PAS review; review report folder at least twice per week; check tracking spreadsheet monthly; check number of reports submitted; maintain monthly staff meeting
HTH420	HG	122335	Clinical Psychologist	N	LHA1	13	P	A	1.00	\$ 86,712	\$ 86,712	N	Hybrid	2	increased efficiency; less commuting; savings on air and ground travel	evaluated using the PAS review; review report folder at least twice per week; check tracking spreadsheet monthly; check number of reports submitted; maintain monthly staff meeting
HTH420	HG	122534	Clinical Psychologist-Supervisor	N	LHA2	23	P	A	1.00	\$ 109,740	\$ 109,740	N	Hybrid	2	increased efficiency; less commuting; savings on air and ground travel	evaluated using the PAS review; review report folder at least twice per week; check tracking spreadsheet monthly; check number of reports submitted; maintain monthly staff meeting
HTH420	HN	48104	Social Worker IV	N	22	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	able to focus and concentrate more; be current with paperwork that is late due to multiple distractions	required assessments and documentation monitored; face to face contacts maintained at 80% monthly
HTH420	HN	48978	Human Services Professional IV	N	22	13	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	increase productivity and staff efficiency due to fewer distractions	required assessments and documentation monitored; face to face contacts maintained at 80% monthly
HTH420	HN	48979	Social Worker IV	N	22	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	able to focus and concentrate more; be current with paperwork that is late due to multiple distractions	required assessments and documentation monitored; face to face contacts maintained at 80% monthly
HTH420	HN	52095	Social Worker IV	N	22	13	P	A	1.00	\$ 68,556	\$ 71,280	N	Hybrid	3	able to focus and concentrate more; be current with paperwork that is late due to multiple distractions	required assessments and documentation monitored; face to face contacts maintained at 80% monthly
HTH420	HN	121659	Registered Nurse V	N	24	9	T	A	1.00	\$ 146,160	\$ 146,160	N	Hybrid	3	less distractions	required assessments and documentation monitored
HTH420	HN	121686	Account Clerk III	N	11	3	T	A	0.50	\$ 19,908	\$ 19,908	N	Hybrid	3	less distractions	measured through accurate monthly reconciliation of purchases
HTH420	HP	112664	Office Assistant III	N	8	3	P	A	1.00	\$ 46,476	\$ 53,388	N	Hybrid	2	able to concentrate better with less distractions; reduce traffic	monitoring of meeting minutes; timeliness of written correspondence
HTH420	HP	116957	Office Assistant III	N	8	3	P	A	1.00	\$ 30,240	\$ 36,072	N	Hybrid	3	more productive with less distractions; improve working conditions; reduce traffic	work reviewed for timeliness of completion, amount completed and progress of outstanding projects
HTH420	HP	124034	Planner IV	N	22	13	T	A	1.00	\$ 60,000	\$ 60,912	N	Hybrid	3	increase productivity; less commuting, reducing traffic	review employee's weekly data reports
HTH420	HP	124149	Public Health Program Manager	N	EM05	35	P	A	1.00	\$ 105,900	\$ 135,624	N	Hybrid	3	improve work conditions; reduce traffic	daily check-ins, via Zoom
HTH420	HP	124379	Registered Nurse IV	N	22	9	P	A	1.00	\$ 57,312	\$ 128,628	N	Hybrid	3	teleworking saves time and gas, contributing to better quality of life	evaluation by reports generated through the BHA EMR and service request portal
HTH420	HP	124397	Human Services Professional IV	N	22	13	P	A	1.00	\$ 38,100	\$ 63,384	N	Hybrid	3	productivity is better while teleworking; reduce traffic	evaluation by reports generated through the Behavioral Health Administration (BHA) Electronic Medical Records (EMR) and service request portal
HTH420	HP	124398	Human Services Professional IV	N	22	13	T	A	1.00	\$ 54,000	\$ 65,916	N	Hybrid	3	less distractions to be able to do more work; less traffic	evaluation by reports generated through the BHA EMR and service request portal
HTH420	HP	124399	Human Services Professional IV	N	22	13	T	A	1.00	\$ 54,000	\$ 68,556	N	Hybrid	3	improve working conditions, prevent spread of illness, reduce traffic	evaluation by reports generated through the BHA EMR, service request portal and AVATAR
HTH420	HP	124400	Human Services Professional IV	N	22	13	T	A	1.00	\$ 54,000	\$ 68,556	N	Hybrid	3	increase production time with less distractions; reduce traffic	evaluation of Quality Performance Improvement will continue through review of monitoring reports and progress of PAS goals
HTH420	HP	124401	Human Services Professional IV	N	22	13	T	A	1.00	\$ 54,000	\$ 65,916	N	Hybrid	3	improve working conditions, reduce traffic	evaluation by reports generated through the BHA EMR and service request portal
HTH420	HP	124402	Human Services Professional IV	N	22	13	P	A	1.00	\$ 45,576	\$ 74,124	N	Hybrid	3	reduce time to and from work; increase productivity; decrease green house emissions	evaluation by reports generated through the BHA EMR and service request portal
HTH420	HP	124403	Program Specialist V	N	24	13	P	A	1.00	\$ 57,312	\$ 93,840	N	Hybrid	3	less distractions would increase productivity, to help be more focused; less stress about commuting	project management program metrics

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HTH430	HQ	52069	IT Band B	N	24	13	P	A	1.00	\$ 97,560	\$ 97,560	N	Hybrid	3	reduce State's carbon footprint	Weekly Progress / Check in document
HTH460	HE	8686	HSP VI	N	26	13	P	A	1.00	\$ 97,560	\$ 101,460	N	Hybrid	2	Cost Reduction/Work-life Balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	23573	Secretary II	N	14	3	P	A	1.00	\$ 46,608	\$ 46,608	N	Hybrid	1	Work Efficiency	PAS goals
HTH460	HE	25403	SW V	N	24	23	P	A	1.00	\$ 86,712	\$ 86,712	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables. Active participation in planning, coordination, training and quality assurance efforts.
HTH460	HE	25409	Secretary II	N	14	3	P	A	1.00	\$ 56,676	\$ 56,676	N	Hybrid	1	Work Efficiency	PAS goals
HTH460	HE	25414	SW VI	N	26	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Cost Reduction/Work-life Balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	25566	SW V	N	24	23	P	A	1.00	\$ 97,560	\$ 74,124	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables. Active participation in planning, coordination, training and quality assurance efforts.
HTH460	HE	25630	SW IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid	2	Work Efficiency	PAS goals
HTH460	HE	25631	SW V	N	24	23	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid	2	Work Efficiency	PAS goals
HTH460	HE	31038	HSP IV	N	22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	31041	SW IV	N	22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	2	Work Efficiency	PAS goals
HTH460	HE	31042	HSP IV	N	22	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	2	Work Efficiency	PAS goals
HTH460	HE	36828	HSP IV	N	22	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	40500	HSP IV	N	22	13	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	40501	SW IV	N	22	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	40502	SW IV	N	22	13	P	A	1.00	\$ 65,916	\$ 65,916	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	41100	HSP IV	N	22	13	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid	2	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	42975	SW IV	N	22	13	P	A	1.00	\$ 76,788	\$ 74,124	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	44998	SW V	N	22	23	P	A	1.00	\$ 101,064	\$ 97,560	N	Hybrid	2	Work Efficiency	PAS goals
HTH460	HE	45425	SW IV	N	22	13	P	A	1.00	\$ 71,016	\$ 68,556	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	45426	HSP IV	N	22	13	P	A	1.00	\$ 71,016	\$ 68,556	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	45427	SW IV	N	22	13	P	A	1.00	\$ 89,820	\$ 86,712	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	46845	SW IV	N	22	13	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	50512	HSP IV	N	22	13	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	50514	SW IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	50541	Secretary II	N	14	3	P	A	1.00	\$ 46,608	\$ 46,608	N	Hybrid	1	Improve employee retention, productivity and morale	Use of reports regarding workflow. Active participation and completion of reports and task for customer service, fiscal activities and special projects.
HTH460	HE	50545	SW V	N	22	23	P	A	1.00	\$ 93,840	\$ 93,840	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	51104	ADMIN SPCLT III	N	20	23	P	A	1.00	\$ 54,120	\$ 68,556	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables. Active participation in customer service, fiscal activities and special projects.
HTH460	HE	51111	HSP VI	N	26	13	P	A	1.00	\$ 83,388	\$ 83,338	N	Hybrid	3	Work Efficiency/ Cost Reduction	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	110057	HSP IV	N	22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor

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HTH460	HE	110060	HSP IV	N	22	13	P	A	1.00	\$ 59,748	\$ 55,092	N	Hybrid			
HTH460	HE	110065	HSP IV	N	22	13	P	A	1.00	\$ 86,376	\$ 80,184	N	Hybrid	2	Work Efficiency	PAS goals
HTH460	HE	110071	HSP IV	N	22	13	P	A	1.00	\$ 83,388	\$ 83,338	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	110113	HSP IV	N	22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables, regular supervision and communication with supervisor
HTH460	HE	110454	HSP IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid			
HTH460	HE	111515	HSP V	N	22	23	P	A	1.00	\$ 97,560	\$ 97,560	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Daily check-in , Case reviews, individual supervision.
HTH460	HE	111865	ADMIN SPCLT III	N	20	23	P	A	1.00	\$ 60,912	\$ 60,912	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	112287	ADMIN SPCLT III	N	20	23	P	A	1.00	\$ 58,560	\$ 58,560	N	Hybrid	1	Work Efficiency	PAS goals
HTH460	HE	117193	SW V	N	24	23	P	A	1.00	\$ 90,204	\$ 93,840	N	Hybrid	3	Improve employee retention, productivity and morale	Use of reports regarding workflow and deliverables. Active participation in planning, coordination, training and quality assurance efforts.
HTH460	HE	121872	SW IV	N	22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Cost Reduction/Work-life balance	TEAMS, EMAIL, PHONE, & IN-PERSON MEETINGS
HTH460	HE	122611	Secretary II	N	14	3	P	A	1.00	\$ 48,456	\$ 48,456	N	Hybrid	3	Work Efficiency	PAS, Meetings with supervisor
HTH460	HE	110066	HSP IV	N	22	13	P	B	1.00	\$ 55,200	\$ 64,476	N	Hybrid			
HTH460	HE	121992	Public Health Program Manager	N	EM-05	35	P	B	1.00	\$ 121,272	\$ 122,604	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; reg check-ins
HTH460	HF	14586	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	25417	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	25663	SW V	N	24	13	P	A	1.00	\$ 97,560	\$ 97,560	N	Hybrid	3	Distraction-free environment	Monthly supervision
HTH460	HF	26512	Admin Officer V	N	24	23	P	A	1.00	\$ 93,840	\$ 93,840	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; reg check-ins
HTH460	HF	31046	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 114,132	\$ 114,132	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	31048	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 83,376	\$ 83,376	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	40547	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 81,276	\$ 90,180	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	41392	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 94,548	\$ 94,548	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	41636	Secretary III	N	16		P	A	1.00	\$ 50,388	\$ 50,388	N	Hybrid	2 or 3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	48061	Human Resources Spclt IV	N	22	73	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	Regular check-ins; PAS
HTH460	HF	48062	Accountant IV	N	22	13	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid			
HTH460	HF	48063	Accountant III	N	20	13	P	A	1.00	\$ 74,124	\$ 63,384	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS
HTH460	HF	49084	Account Clerk III	N	11	3	P	A	1.00	\$ 63,384	\$ 48,456	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS
HTH460	HF	52066	Secretary II	N	14	3	P	A	1.00	\$ 48,456	\$ 48,456	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together

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HTH460	HF	52072	Secretary II	N	14	63	P	A	1.00	\$ 48,456	\$ 48,456	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	Regular check-ins; PAS
HTH460	HF	52119	Office Assistant III	N	8	3	P	A	1.00	\$ 36,072	\$ 36,072	N	Hybrid	2 or 3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	106425	Psychiatrist-Outpatient	Y	LH-C3	13	T	A	1.00	\$ 112,488	\$ 112,482	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	106975	Psychiatrist-Outpatient	Y	LH-C3	13	T	A	1.00	\$ 249,696	\$ 241,044	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	110111	Info Tech Support Tech	N	15	3	P	A	1.00	\$ 46,608	\$ 46,608	N	Hybrid	3	Safety in the workplace	Daily scrum meetings to report employee progress through assigned work items.
HTH460	HF	110236	Info Tech Band A	N	20	13	P	A	1.00	\$ 56,280	\$ 56,280	N	Hybrid	3	Safety in the workplace	Daily scrum meetings to report employee progress through assigned work items.
HTH460	HF	111042	Human Resources Assistant	N	11	63	p	A	1.00	\$ 39,540	\$ 39,540	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Daily check-in , Case reviews, individual supervision.
HTH460	HF	112298	Account Clerk III	N	11	3	P	A	1.00	\$ 43,452	\$ 41,388	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS
HTH460	HF	117090	Hospital Billing Clerk I	N	9	3	P	A	1.00	\$ 33,792	\$ 31,440	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	121794	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 86,724	\$ 86,724	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	121929	Program Spl IV	N	22	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Efficiency	PAS
HTH460	HF	122096	Psychiatrist - Div Psych Chief	Y	LH-C4	93	P	A	1.00	\$ 300,084	\$ 300,084	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	122099	Psychiatrist-Outpatient	Y	LH-C3	13	T	A	1.00	\$ 218,400	\$ 220,512	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	122100	Psychiatrist-Outpatient	N	LH-C3	13	T	A	1.00	\$ 276,636	\$ 276,636	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	122101	Psychiatrist-Outpatient	Y	LH-C3	13	T	A	1.00	\$ 218,400	\$ 220,512	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	122102	Psychiatrist-Outpatient	Y	LH-C3	13	T	A	1.00	\$ 226,824	\$ 226,824	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	122238	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 101,064	\$ 107,352	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	122399	Program Specialist IV	N	22	13	P	A	1.00	\$ 65,916	\$ 65,916	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	122546	Social Worker V	N	24	23	P	A	1.00	\$ 77,100	\$ 80,184	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	122623	Program Specialist IV	N	22	13	P	A	1.00	\$ 65,916	\$ 68,556	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	122636	SW IV	N	22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Hybrid	3	Health & safety	Monthly supervision
HTH460	HF	122637	SW IV	N	22	13	P	A	1.00	\$ 63,384	\$ 63,384	N	Hybrid	3	Health & safety, motivation	Monthly supervision
HTH460	HF	122954	HSP/SW III	N	20	13	P	A	1.00	\$ 51,792	\$ 56,280	N	Hybrid	Up to 3	Duties can be performed remotely.	Weekly individual supervision, MAX data reports, and communication with FGC staff and/or community providers; Currently, communication has been daily through the use of MS Teams, email, and phone/text.
HTH460	HF	123211	Clinical Psychologist Supervisor	N	LH-A2	23	P	A	1.00	\$ 109,740	\$ 114,132	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together

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HTH460	HF	123212	Program Specialist IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	123213	Program Specialist IV	N	22	13	P	A	1.00	\$ 55,200	\$ 83,388	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	123280	Clinical Psychologist	N	LH-A1	13	P	A	1.00	\$ 109,740	\$ 142,440	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	123295	Office Assistant III	N	8	3	P	A	1.00	\$ 68,556	\$ 53,388	N	Hybrid	2 or 3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	123302	Info Tech Band B	N	22	13	P	A	1.00	\$ 74,124	\$ 77,100	N	Hybrid	3	Safety in the workplace	Daily scrum meetings to report employee progress through assigned work items.
HTH460	HF	123331	Info Tech Band B	N	22	13	P	A	1.00	\$ 86,712	\$ 83,388	N	Hybrid	3	Safety in the workplace	Daily scrum meetings to report employee progress through assigned work items.
HTH460	HF	110491	Accountant III	N	20	13	P	B	1.00	\$ 68,280	\$ 65,916	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS
HTH460	HF	117147	Planner V	N	24	3	P	B	1.00	\$ 62,136	\$ 77,100	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	117756	Hospital Billing Clerk I	N	9	3	P	B	1.00	\$ 36,804	\$ 36,804	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	117757	Hospital Billing Clerk I	N	9	3	P	B	1.00	\$ 36,804	\$ 36,804	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS
HTH460	HF	121932	Program Spl IV	N	22	13	P	B	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	Efficiency	PAS
HTH460	HF	121936	Program Spl IV	N	22	13	P	B	1.00	\$ 65,916	\$ 66,916	N	Hybrid	3	Efficiency	PAS
HTH460	HF	121937	Program Spl IV	N	22	13	P	B	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Efficiency	PAS
HTH460	HF	121966	Program Spl IV	N	22	13	P	B	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Efficiency	PAS
HTH460	HF	121967	Program Spl IV	N	22	13	P	B	1.00	\$ 75,432	\$ 74,124	N	Hybrid	3	Efficiency	PAS
HTH460	HF	121968	Program Spl IV	N	22	13	P	B	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Efficiency	PAS
HTH460	HF	121969	Program Spl IV	N	22	13	P	B	1.00	\$ 65,916	\$ 68,556	N	Hybrid	3	Efficiency	PAS
HTH460	HF	123200	Contract Spclt	N	22	13	P	B	1.00	\$ 55,200	\$ 71,280	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	Daily scrum meetings to report employee progress through assigned work items.
HTH460	HF	123242	Program Specialist IV	N	22	13	P	B	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HF	123303	Info Tech Band A	N	20	13	P	B	1.00	\$ 63,384	\$ 65,916	N	Hybrid	3	Safety in the workplace	Daily scrum meetings to report employee progress through assigned work items.
HTH460	HF	123332	OA III	N	8	3	P	B	1.00	\$ 36,072	\$ 36,072	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HF	124274	CAMH Administrator	N	EM-07	93	P	B	1.00	\$ 111,072	\$ 325,932	N	Hybrid	2	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	Regular check-ins; PAS
HTH460	HF	122066	Clinical Psychologist	N	LH-A1	13	P	N	1.00	\$ 86,604	\$ 86,604	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HF	123848	Data to Wisdom Project Director	Y	N/A	13	T	P	1.00	\$ -	\$ 98,808	N	Hybrid	3	Retention, Efficiency, Cost Reductions	Timeliness of completion of reports, special projects, forms
HTH460	HF	123869	Data to Wisdom Clin Data Dir	Y	N/A	13	T	P	1.00	\$ -	\$ 125,100	N	Hybrid	5	Retention, Efficiency, Cost Reductions	Timeliness of completion of reports, special projects, forms
HTH460	HF	110240	Info Tech Band B	N	22	13	T	U	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Safety in the workplace	Daily scrum meetings to report employee progress through assigned work items.



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HTH460	HF	123296	Program Specialist IV	N	22	13	P	U	1.00	\$ 83,388	\$ 60,912	N	Hybrid	3	improves moral, saves money and no negative impact to operations	regular supervision, attending meetings together
HTH460	HO	122028	HSP/SW IV	N	22	13	P	N	1.00	\$ 63,384	\$ 57,420	N	Hybrid	Up to 3	Duties can be performed remotely.	Weekly individual supervision, MAX data reports, and communication with FGC staff and/or community providers; Currently, communication has been daily through the use of MS Teams, email, and phone/text.
HTH460	HO	122029	HSP/SW IV	N	22	13	P	N	1.00	\$ 65,916	\$ 62,136	N	Hybrid	Up to 3	Duties can be performed remotely.	Weekly individual supervision, MAX data reports, and communication with FGC staff and/or community providers; Currently, communication has been daily through the use of MS Teams, email, and phone/text.
HTH460	HO	122030	HSP/SW IV	N	22	13	P	N	1.00	\$ 63,384	\$ 57,420	N	Hybrid	Up to 3	Duties can be performed remotely.	Weekly individual supervision, MAX data reports, and communication with FGC staff and/or community providers; Currently, communication has been daily through the use of MS Teams, email, and phone/text.
HTH460	HO	124489	MH Specialist	N	24	13	T	N	1.00	\$ 88,164	\$ 77,100	N	Hybrid	3	Duties can be performed remotely.	Through supervision, utilization reports, communication with interested parties such as FGC staff, CSO Staff, and other community members.
HTH460	HS	25637	Secretary II	N	14	3	P	A	1.00	\$ 44,760	\$ 44,760	N	Hybrid	2	Retention, Morale, Flexibility, Less Distractions	PAS Goals/Requirements
HTH460	HS	30116	Mental Health Supervisor II	N	26	23	P	A	1.00	\$ 83,064	\$ 80,184	N	Hybrid	3	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HS	118270	HSP IV	N	22	13	P	A		\$ 77,100	\$ 77,100	N	Hybrid	2	Retention, Morale, Flexibility, Less Distractions	PAS Goals/Requirements
HTH460	HS	118433	HSP IV	N	22	13	P	A		\$ 68,556	\$ 68,556	N	Hybrid	2	Retention, Morale, Flexibility, Less Distractions	PAS Goals/Requirements
HTH460	HV	25611	HSP IV	N	22	13	P	A	1.00	\$ 62,136	\$ 63,384	N	Hybrid	3	Cost Reduction/Work-life Balance	Weekly team check ins, standing case meetings
HTH460	HV	39659	HSP V	N	24	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	40499	SW IV	N	22	13	P	A	1.00	\$ 65,916	\$ 65,916	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	41388	SW VI	N	26	13	P	A	1.00	\$ 97,560	\$ 97,560	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	42977	HSP IV	N	22	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	Cost Reduction/Work-life Balance	Weekly team check ins, standing case meetings
HTH460	HV	45170	HSP VI	N	26	13	P	A	1.00	\$ 101,460	\$ 101,460	N	Hybrid	3	Cost Reduction/Work-life Balance	Weekly team check ins, monthly supervision
HTH460	HV	50511	HSP IV	N	22	13	P	A	1.00	\$ 63,384	\$ 63,384	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	50675	Secretary II	N	14	3	P	A	1.00	\$ 46,608	\$ 46,608	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	51093	OA IV	N	10	3	P	A	1.00	\$ 39,816	\$ 39,816	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	51108	HSP V	N	24	23	P	A	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Downsized Space and Safety	Daily check-in , Case reviews, individual supervision.
HTH460	HV	51113	HSP V	N	24	13	P	A	1.00	\$ 93,840	\$ 93,840	N	Hybrid	3	Cost Reduction/Work-life Balance	Weekly team check ins, monthly supervision
HTH460	HV	108741	HSP IV	N	22	13	P	A	1.00	\$ 60,912	\$ 63,384	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	108742	HSP IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision

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HTH460	HV	108744	HSP IV	N	22	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	108753	HSP IV	N	22	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Downsized Space and Safety	Daily check-in , Case reviews, individual supervision.
HTH460	HV	108755	HSP IV	N	22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Downsized Space and Safety	Daily check-in , Case reviews, individual supervision.
HTH460	HV	108761	HSP IV	N	22	13	P	A	1.00	\$ 63,384	\$ 65,916	N	Hybrid	3	Downsized Space and Safety	Daily check-in , Case reviews, individual supervision.
HTH460	HV	110083	HSP IV	N	22	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	110251	HSP IV	N	22	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	110252	HSP IV	N	22	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	110263	HSP IV	N	22	13	P	A	1.00	\$ 74,124	\$ 60,912	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	110423	HSP IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,566	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	110489	HSP IV	N	22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	Hybrid	3	Cost Reduction/Work-life Balance	Weekly team check ins, standing case meetings
HTH460	HV	111461	HSP IV	N	22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	Hybrid	3	Downsized Space and Safety	Daily check-in , Case reviews, individual supervision.
HTH460	HV	116630	HSP IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	117659	OA IV	N	10	3	P	A	1.00	\$ 38,328	\$ 38,328	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	121865	HSP IV	N	22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	121980	SW V	N	24	13	P	A	1.00	\$ 93,840	\$ 93,840	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	121981	SW V	N	24	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	121983	Public Health Program Manager	N	EM-05	35	P	A	1.00	\$ 121,272	\$ 122,604	N	Hybrid	2	Reduce traffic congestion and improve air quality; reduce office space req; improve program effectiveness, employee productivity and morale.	PAS; regular check-ins
HTH460	HV	121986	HSP VI	N	26	23	P	A	1.00	\$ 97,560	\$ 97,560	N	Hybrid	3	Downsized Space and Safety	Daily check-in , Case reviews, individual supervision.
HTH460	HV	122313	HSP IV	N	22	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	3	Downsized office space - allows for efficient operation while saving the state money	Using performance data in individual supervision
HTH460	HV	108740	HSP IV	N	22	13	P	B	1.00	\$ 55,200	\$ 55,092	N	Hybrid	3	Downsized Space and Safety	Daily check-in , Case reviews, individual supervision.
HTH460	HV	110487	HSP IV	N	22	13	P	B	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	Cost Reduction/Work-life Balance	Weekly team check ins, standing case meetings
HTH460	HV	25401	HSP VI	N	26	23	P	N	1.00	\$ 90,204	\$ 93,840	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	40504	HSP IV	N	22	13	P	N	1.00	\$ 65,916	\$ 65,916	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	50688	Secretary II	N	14	3	P	N	1.00	\$ 50,388	\$ 50,338	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff

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HTH460	HV	51103	Administrative Specialist III	N	20	13	P	N	1.00	\$ 68,556	\$ 68,556	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	51107	Human Services Professional V	N	24	13	P	N	1.00	\$ 86,712	\$ 86,712	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	110114	HSP IV	N	22	13	P	N	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	110405	HSP IV	N	22	13	P	N	1.00	\$ 60,912	\$ 63,384	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	110409	HSP IV	N	22	13	P	N	1.00	\$ 75,588	\$ 68,556	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	110626	HSP IV	N	22	13	P	N	1.00	\$ 60,912	\$ 60,912	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	111462	HSP IV	N	22	13	P	N	1.00	\$ 80,184	\$ 80,184	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	117737	HSP IV	N	22	13	P	N	1.00	\$ 58,560	\$ 60,912	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH460	HV	121863	HSP IV	N	22	13	P	N	1.00	\$ 64,620	\$ 62,004	N	Hybrid	3	Increased employee productivity & retention, cost reductions for employer - leases, utilities, supplies, etc., & reduced environmental impacts	Regular monthly PAS meetings with supervisor, weekly check-ins with all staff
HTH501	KB	37493	Devlpmtl Disabilities Admr	N	EM-08	35	P	A	1.00	\$ 165,888	\$ 167,712	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	CV	116404	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	24872	Registered Nurse III	N	SR-20	9	P	A	1.00	\$ 125,604	\$ 125,604	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	3481	Human Svcs Prof III	N	SR-20	13	P	A	1.00	\$ 56,280	\$ 56,280	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	112749	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 63,384	\$ 63,384	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	120932	Registered Nurse V	N	SR-24	9	P	A	1.00	\$ 149,808	\$ 149,808	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	117921	Information Technology Band B	N	SR-22	13	P	A	1.00	\$ 59,748	\$ 65,916	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	CV	120912	Administrative Splct IV	N	SR-22	13	P	A	1.00	\$ 65,916	\$ 65,916	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	CV	52025	Social Service Assistant IV	N	SR-11	3	P	A	1.00	\$ 41,388	\$ 41,388	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	24874	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 71,280	\$ 74,124	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JA	30088	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	122419	Physician	N	LH-C1	13	P	A	1.00	\$ 322,248	\$ 322,248	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	112750	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JQ	12496	Human Svcs Prof V	N	SR-24	23	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	112937	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 63,384	\$ 63,384	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	43028	Human Svcs Prof III	N	SR-20	13	P	A	1.00	\$ 58,560	\$ 58,560	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	112974	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	24991	Accountant III	N	SR-20	13	P	A	1.00	\$ 60,912	\$ 60,912	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	120215	Information Technology Band B	N	SR-22	13	P	A	1.00	\$ 62,136	\$ 60,912	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	10746	Social Worker IV	N	SR-22	13	P	A	1.00	\$ 68,556	\$ 68,556	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	38589	Administrative Officer VI	N	SR-26	73	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	CV	7431	Secretary II	N	SR-14	3	P	A	1.00	\$ 61,332	\$ 61,332	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	117762	DDD Projects Coordinator	Y	SR-NA	13	T	A	1.00	\$ 48,000	\$ 135,204	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JN	120588	Human Svcs Prof IV	N	SR-22	13	P	B	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JA	120652	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 60,912	\$ 60,912	N	Hybrid	2	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	JO	112882	Human Svcs Prof IV	N	SR-22	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	1	Higher productivity & morale	Review & monitor utilizing PAS
HTH501	KB	122578	Information Technology Band B	N	SR-24	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybrid	3	Higher productivity & morale	Review & monitor utilizing PAS
HTH520	AI	102066	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 72,864	\$ 72,864	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received, completed and training evaluations.
HTH520	AI	102146	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 68,556	\$ 68,556	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.

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HTH520	AI	102973	FACILITY ACCESS SPECIALIST	Y	NA	13	P	B	1.00	\$ 46,848	\$ 46,848	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed, and reports completed.
HTH520	AI	102974	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 69,888	\$ 69,888	N	Full time	5	Reasonable accommodation	Number of document reviews received and completed.
HTH520	AI	122877	FACILITY ACCESS SPECIALIST II	Y	NA	13	P	B	1.00	\$ 68,556	\$ 68,556	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of document reviews received and completed.
HTH520	AI	100417	SPIN PROGRAM SPECIALIST	Y	NA	13	P	U	1.00	\$ 86,712	\$ 86,712	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of request for technical assistance and responses provided. Number of SEAC meetings, training and conferences provided.
HTH520	AI	101986	SPIN PROGRAM SPECIALIST I	Y	NA	13	P	U	1.00	\$ 54,120	\$ 54,120	N	Hybrid	2	Reduce traffic congestion and improve air quality	Number of request for technical assistance and responses provided. Number of SEAC meetings, training and conferences provided.
HTH 560	KC	39179	Research Statistician IV	N	22	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	2	Early completion/increased productivity for writing and analysis based projects that require focused, uninterrupted time.	Weekly updates, Monthly mtg, PAS System
HTH 560	CC	10263	Human Services Prof. IV	N	24	13	P	A	1.00	\$ 5,600	\$ 6,425	N	Hybrid	3	Regular	PAS System
HTH 560	CC	21455	Public Health Nutritionist	N	22	13	P	N	1.00	\$ 6,682	\$ 6,682	N	Hybrid	2	Regular	PAS System
HTH 560	CC	117150	Registered Nurse IV	N	22	9	P	A	1.00	\$ 10,987	\$ 10,987	N	Hybrid	3	Reasonable Accommodation "RA"-Situational	PAS System
HTH 560	CC	122077	Children & Youth Prog. Spec. IV	N	22	13	P	A	1.00	\$ 6,177	\$ 6,177	N	Hybrid	4	RA-Situational	PAS System
HTH 560	CC	122567-E	FHSD HI-CLPPP Epi. Spec.	Y	NA	14	T	P	1.00	\$ 4,413	\$ 4,880	N	Hybrid	3	Regular	PAS System
HTH 560	CC	123525-E	FHSD HI-CLPPP Care Spec.	Y	NA	13	P	P	1.00	\$ 5,076	\$ 5,076	N	Hybrid	3	Regular	PAS System
HTH 560	CG	110676	Children & Youth Prog. Spec. V	N	22	13	P	N	1.00	\$ 5,493	\$ 5,713	N	Hybrid	2.5	Regular	PAS System
HTH 560	CF	120924	Program Specialist IV	N	22	13	P	P, N	1.00	\$ 74,124	\$ 74,124	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CF	121392	Program Specialist IV	N	22	13	P	B	1.00	\$ 65,916	\$ 65,916	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CK	5087	Public Health Program Manager	N	5	35	P	A	1.00	\$ 111,588	\$ 112,812	N	Full-Time	5	Reasonable Accommodation	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CK	15231	Administrative Specialist IV	N	22	13	P	N	1.00	\$ 63,384	\$ 63,384	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CK	24240	Accountant III	N	20	13	P	N	1.00	\$ 74,124	\$ 74,124	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CK	122579	Registered Nurse IV	N	22	9	P	A	1.00	\$ 111,588	\$ 112,812	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.

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HTH 560	CT	22750	Human Services Professional V	N	24	13	P	P	1.00	\$ 74,124	\$ 77,100	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CT	122771	Program Specialist III	N	20	13	P	P	1.00	\$ 64,620	\$ 60,912	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CT	122772	Program Specialist III	N	20	13	P	P	1.00	\$ 60,912	\$ 60,912	N	Full-Time	5	Reasonable Accommodation	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CT	122773	Accountant III	N	20	13	P	P, N	1.00	\$ 55,200	\$ 60,912	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CT	122774	Research Statistician III	N	20	13	P	P	1.00	\$ 56,280	\$ 56,280	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CW	119306	Program Specialist V	N	24	13	P	A	1.00	\$ 65,916	\$ 80,184	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CF	52064	Child & Youth Program Specialist IV	N	22	13	P	N	1.00	\$ 74,124	\$ 74,124	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH 560	CK	32360	Reseachr Statistician IV	N	22	13	P	N	1.00	\$ 74,124	\$ 74,124	N	Hybrid	2	Improved morale and productivity	Employee will respond to emails and phone calls at the same schedule as when in the office, participate in Zoom meetings, programmatic items, supervisory meetings, and branch meetings in the same manner as when employee in in the office.
HTH560	GI	24752	Accountant IV	N	22	13	P	N	1.00	\$ 67,200	\$ 63,384	N	Hybrid	3	Improved morale and productivity, while offering more flexibility.	Completing all assignments against communicated management and stakeholder expectations for quality, service and time standards. Weekly meetings
HTH560	GI	50735	Vendor Mgt Specialist IV	N	22	13	P	N	1.00	\$ 65,916	\$ 65,916	N	Hybrid	3	Improved morale and productivity, while offering more flexibility.	Completing all assignments against communicated management and stakeholder expectations for quality, service and time standards. Weekly meetings

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HTH560	GI	110728	Administrative Specialist	N	20	13	P	N	1.00	\$ 57,420	\$ 63,684	N	Hybrid	3	Improved morale and productivity, while offering more flexibility.	Completing all assignments against communicated management and stakeholder expectations for quality, service and time standards. Weekly meetings
HTH590	GR	121472	Program Specialist V	N	SR-24	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	2 days	Reduced commuting time and need to pay for parking; increase in productivity.	Bi-weekly meeting in-person.
HTH590	GR	124234	CHWCRR Wellness Specialist	Y	SR-NA	13	T	P	1.00	\$ -	\$ 58,560	N	Hybrid	1 day	Healthier lifestyle, increase in productivity, reduced commuting time.	Bi-weekly meeting in-person.
HTH590	KK	12338	Research Statistician V	N	SR-24	23	P	A	1.00	\$ 80,184	\$ 80,184	N	Hybrid	2 days	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	KK	51118	Research Statistician IV	N	SR-22	13	P	P	1.00	\$ 55,092	\$ 60,912	N	Hybrid	2 days	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GR	124233	CHWCRR Specialist	Y	SR-NA	13	T	P	1.00	\$ -	\$ 58,560	N	Hybrid	1 day	Able to work in an environment more conducive for extended periods of concentration.	Daily meetings in person/virtual. Submits daily work log.
HTH590	GP	121577	Program Specialist VI	N	SR-26	23	P	P	1.00	\$ 86,712	\$ 86,712	N	Hybrid	2 days	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121468	Program Specialist V	N	SR-24	13	T	P	1.00	\$ 83,388	\$ 83,388	N	Hybrid	2 days	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121466	Program Specialist V	N	SR-24	13	T	P	1.00	\$ 74,124	\$ 74,124	N	Hybrid	2 days	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	118014	Registered Nurse IV	N	SR-22	9	T	P	0.50	\$ 64,314	\$ 64,320	N	Hybrid	1 day	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	124228	HSSSP HDS Program Specialist	Y	SR-NA	13	T	P	1.00	\$ -	\$ 57,408	N	Hybrid	2 days	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH590	GP	121572	Program Specialist V	N	SR-24	13	T	P	1.00	\$ 65,916	\$ 68,556	N	Hybrid	2 days	Reduced commuting time; increase in productivity.	Weekly meetings. Submits daily work log.
HTH 596	KM	122188	Office Assistant III	N	SR-08	BU-03	P	A	1.00	\$ 33,120	\$ 3,006	N	Hybrid	1	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH 596	KM	122274	Office Assistant III	N	SR-08	BU-03	P	A	1.00	\$ 28,836	\$ 3,006	N	Hybrid	1	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH 596	KM	122273	Office Assistant III	N	SR-08	BU-03	P	A	1.00	\$ 25,668	\$ 3,006	N	Hybrid	1	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH 596	KM	122270	Program Specialist IV	N	SR-22	BU-13	P	A	1.00	\$ 49,332	\$ 5,493	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH 596	KM	122267	Program Specialist V	N	SR-24	BU-13	P	A	1.00	\$ 57,168	\$ 5,940	N	Hybrid	2	The program will continue to meet its goals while freeing up the overcrowded office.	Ongoing monitoring and feedback; Performance Appraisal Summary
HTH 730	MT	117280	Public Health Educator IV (Suicide)	N	22	13	P	A	1.00	\$ 63,384	\$ 60,948	N	Full-Time	5	Health	Performance Appraisal System
HTH840	FE	3184	Secretary III	N	SR16	63	P	A	1.00	\$ 56,676	\$ 56,676	N	Hybrid	1	Improve morale and retention	Performance appraisal system
HTH840	FF	21922	EHS IV	N	SR-22	13	P	B	1.00	\$ 68,556	\$ 68,556	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	21926	EHS II	N	SR-18	13	P	B	1.00	\$ 52,068	\$ 56,280	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	40295	Engineer (Env) III	N	SR-22	13	P	B	1.00	\$ 58,560	\$ 81,384	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	42318	EHS II	N	SR-18	13	P	A	1.00	\$ 50,064	\$ 56,280	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	50725	Engineer (Env) III	N	SR-22	13	P	B	1.00	\$ 77,100	\$ 81,828	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	50730	EHS IV	N	SR-22	13	P	B	1.00	\$ 80,184	\$ 80,184	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	50731	EHS IV	N	SR-22	13	P	B	1.00	\$ 56,280	\$ 58,560	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	51086	IT Band B	N	SR-22	13	P	B	1.00	\$ 63,384	\$ 63,384	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	52062	EHS IV	N	SR-22	13	P	B	1.00	\$ 86,712	\$ 83,388	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	52322	EHS IV	N	SR-22	13	P	B	1.00	\$ 83,388	\$ 83,388	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FF	122828	Engineer (Env) III	N	SR-22	13	P	B	1.00	\$ 55,500	\$ 65,448	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	19285	Secretary II	N	SR14	03	p	A	1.00	\$ 48,456	\$ 48,456	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	19647	EHS IV	N	SR22	13	p	N	1.00	\$ 74,124	\$ 71,280	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	21923	EHS V	N	SR24	23	p	A	1.00	\$ 86,712	\$ 77,100	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	25579	Engr V	N	SR26	13	p	N	1.00	\$ 74,124	\$ 91,452	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	26613	Engineer (Env) III	N	SR22	13	p	A	1.00	\$ 58,560	\$ 65,448	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	40617	Office Asst III	N	SR08	03	p	A	1.00	\$ 36,072	\$ 36,072	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	44617	EHS II	N	SR18	13	p	A	1.00	\$ 52,068	\$ 54,120	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	48043	Engr V	N	SR26	13	p	A	1.00	\$ 105,516	\$ 105,516	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	52089	EHS IV	N	SR22	13	p	A	1.00	\$ 63,384	\$ 77,100	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	54733	EHS IV	N	SR22	13	p	N	1.00	\$ 68,556	\$ 68,556	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	110558	EHS IV	N	SR22	13	p	N	1.00	\$ 68,556	\$ 68,556	N	Hybrid	2	Improve morale and retention	Performance appraisal system

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HTH840	FG	112459	EHS IV	N	SR22	13	p	N	1.00	\$ 77,100	\$ 77,100	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	112841	EHS IV	N	SR22	13	p	A	1.00	\$ 55,200	\$ 65,916	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	113233	EHS III	N	SR20	13	p	N	1.00	\$ 56,280	\$ 56,280	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	116413	Engr III	N	SR22	13	p	A	1.00	\$ 63,384	\$ 69,996	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	120548	Program Splst V	N	SR24	13	p	N	1.00	\$ 90,204	\$ 93,840	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	120860	Engr IV	N	SR24	13	p	B	1.00	\$ 80,184	\$ 90,444	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	120861	Engr III	N	SR22	13	p	B	1.00	\$ 56,280	\$ 66,552	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	121091	EHS IV	N	SR22	13	p	A	1.00	\$ 63,384	\$ 63,384	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	121380	EHS IV	N	SR22	13	p	N	1.00	\$ 63,384	\$ 63,384	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	122490	EHS II	N	SR18	13	p	A	1.00	\$ 52,068	\$ 54,120	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	122491	EHS III	N	SR20	13	p	A	1.00	\$ 56,280	\$ 56,280	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FG	122492	EHS II	N	SR18	13	p	A	1.00	\$ 58,560	\$ 52,068	N	Hybrid	2	Improve morale and retention	Performance appraisal system
HTH840	FJ	36976	EHS IV	N	SR22	13	P	A	1.00	\$ 86,712	\$ 86,712	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	37309	EHS III	N	SR20	13	P	A	1.00	\$ 71,280	\$ 71,280	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	41362	EHS III	N	SR20	13	P	P	1.00	\$ 52,068	\$ 56,280	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	44832	Planner I	N	SR16	13	P	A	1.00	\$ 52,956	\$ 48,132	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	49080	Planner IV	N	SR24	13	P	A	1.00	\$ 83,388	\$ 86,712	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	51151	Engr III	N	SR22	13	P	A	1.00	\$ 63,384	\$ 69,996	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	52016	Office Asst III	N	SR08	03	P	A	1.00	\$ 36,072	\$ 36,072	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	117144	EHS II	N	SR18	13	P	B	1.00	\$ 51,024	\$ 52,068	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	117145	Accountant IV	N	SR22	13	P	B	1.00	\$ 58,560	\$ 60,912	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	117759	EHS III	N	SR20	13	P	B	1.00	\$ 60,912	\$ 60,912	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	117760	Account Clerk II	N	SR08	03	P	B	1.00	\$ 36,072	\$ 36,072	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	117761	Planner I	N	SR16	13	P	B	1.00	\$ 58,560	\$ 52,068	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	121556	Accountant III	N	SR20	13	P	B	1.00	\$ 58,560	\$ 58,560	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FJ	121557	Accountant I	N	SR16	13	P	B	1.00	\$ 45,288	\$ 48,132	N	Hybrid	1	Improve morale and retention	Performance appraisal system, agreed upon metrics
HTH840	FK	3220	Engr III	N	SR22	13	P	W	1.00	\$ 77,100	\$ 69,996	N	Hybrid	1	Improve morale and retention	Performance appraisal system
HTH840	FK	117636	IT Band B	N	SR22	13	P	W	1.00	\$ 80,184	\$ 83,784	N	Hybrid	1	Improve morale and retention	Performance appraisal system
HTH849	FB	23962	SECRETARY II	N	SR14	63	P	A	1.00	\$ 46,608	\$ 46,608	N	Hybrid	3	Improve morale and retention	Performance appraisal system
HTH849	FB	31790	ACCOUNTANT IV	N	SR22	13	P	A/N/P	1.00	\$ 69,220	\$ 77,100	N	Hybrid	3	Improve morale and retention	Performance appraisal system
HTH849	FD	44011	SECRETARY II	N	SR14	03	P	A	1.00	\$ 44,760	\$ 44,760	N	Hybrid	1	Improve morale and retention	Performance appraisal system
HTH904	AJ	110939	Program Specialist V	N	24	13	P	A	1.00	\$ 77,100	\$ 77,100	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117787	Program Specialist IV	N	22	13	T	P	1.00	\$ 60,912	\$ 60,912	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117794	Program Specialist IV	N	22	13	T	P	1.00	\$ 59,748	\$ 59,748	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117821	Program Specialist IV	N	22	13	T	P	1.00	\$ 65,916	\$ 65,916	N	Hybrid	3	Duties not confined to office	None
HTH904	AJ	117795	Program Specialist IV	N	22	13	T	P	1.00	\$ 74,124	\$ 74,124	N	Hybrid	3	Duties not confined to office	None
HTH907	AG	43134	IT Broadband B	N	24	13	P	A	1.00	\$ 8,130	\$ 8,130	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	47166	IT Broadband B	N	24	13	P	A	1.00	\$ 7,226	\$ 7,226	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	17856	IT Broadband B	N	22	13	P	A	1.00	\$ 5,493	\$ 5,493	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	27929	IT Broadband B	N	22	13	P	A	1.00	\$ 5,493	\$ 5,493	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests

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HTH907	AG	28771	Office Assistant III	N	8	3	P	A	1.00	\$ 3,006	\$ 3,006	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	30357	IT Broadband C		26	13	P	A	1.00	\$ 8,793	\$ 8,793	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	124158	PREP Website System Analyst	Y	NA	13	T	P	1.00	\$ 7,956	\$ 7,956	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	124162	PREP Project Coordinator	Y	NA	13	T	P	1.00	\$ 9,017	\$ 9,017	N	Hybrid	3	Increased productivity, decrease of distractions, reduce traffic, improve air quality	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH907	AG	124186	PREP Project Spclt	Y	NA	13	T	P	1.00	\$ 8,216	\$ 8,216	N	Hybrid	5	Reasonable Accommodation	Based on outcomes and completion of projects and tasks; End User feedback; Responsiveness to emails and meeting requests
HTH590	KK	21989	Public Health Educator IV	N	22	13	P	A	1.00	\$ 63,384	\$ 52,956	n	Hybird	3	Efficiency	Reports and other outputs
HTH907	AN	2985	PHYSICIAN MGR/ADMR	N	LHC2	35	P	A	1.00	\$ 192,648	\$ 194,772	N	Hybird	2	Improve work performance	Supervisor responsibility
HTH907	AN	21647	SECRETARY III	N	SR16	63	P	A	1.00	\$ 50,388	\$ 50,388	N	Hybird	3	Improve work performance	Supervisor responsibility
HTH907	AN	43951	HUMAN RESOURCES ASSISTANT IV	N	SR11	63	P	A	1.00	\$ 43,068	\$ 43,068	N	Hybird	3	Improve work performance	Supervisor responsibility
HTH131	DJ	124043	ELC Deputy District Health Officer	Y	SRNA	13	T	P	1.00	\$ 90,000	\$ 95,472	N	Hybird	2	Improve work performance	Supervisor responsibility
HTH131	DJ	124044	ELC Epidemiologist	Y	SRNA	13	T	P	1.00	\$ 72,000	\$ 74,880	N	Hybird	3	Improve work performance	Supervisor responsibility
HTH131	DJ	123453	ELC RN	Y	SRNA	9	T	P	1.00	\$ 106,620	\$ 103,716	N	Hybird	1	Improve work performance	Supervisor responsibility
HTH131	DJ	17488	Epidemiological Specialist IV	N	SR22	13	P	A	1.00	\$ 62,136	\$ 63,504	N	Hybird	2	Improve work performance	Supervisor responsibility
HTH100	KJ	7912	RN IV	N	SR22	9	P	A	1.00	\$ 135,144	\$ 135,144	N	Hybird	1	Improve work performance	Supervisor responsibility
HTH100	KJ	4139	RN IV	N	SR22	9	P	A	1.00	\$ 131,844	\$ 131,987	N	Hybird	1	Improve work performance	Supervisor responsibility
HTH100	KJ	23533	RN IV	N	SR22	9	P	A	1.00	\$ 116,652	\$ 128,628	N	Hybird	1	Improve work performance	Supervisor responsibility
HTH501	JS	27366	HSP III	N	SR20	13	P	A	1.00	\$ 56,280	\$ 58,560	N	Hybird	3	Improve work performance	Supervisor responsibility
HTH560	KC	44164	RN V	N	SR24	29	P	A	1.00	\$ 142,596	\$ 142,596	N	Hybird	2	Improve work performance	Supervisor responsibility
HTH590	KK	40786	Public Health Educator IV	N	SR22	13	P	A	1.00	\$ 63,384	\$ 63,384	N	Hybird	2	Improve work performance	Supervisor responsibility
HTH907	AP	113166	PROGRAM SPECIALIST IV	N	22	13	P	A	1.00	\$ 83,388	\$ 83,388	N	Hybird	3		Supervisor review
HTH907	AP	116627	PROGRAM SPECIALIST III	N	20	13	P	A	1.00	\$ 56,280	\$ 48,948	N	Hybird	3		Supervisor review



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							Y/N?	Y/N?	Y/N?		Entity?	
HTH100	DD	3014	RN V	4/9/2023	4/15/2023	CDC TB Managers' Training	Y	Y	Y	\$ 2,786.17	\$ 2,786.17	Y
HTH100	DD	3000	Physician Mgr	4/9/2023	4/15/2023	CDC TB Managers' Training	Y	Y	Y	\$ 2,953.11	\$ 2,953.11	Y
HTH100	DD	3014	RN V	5/27/2023	5/28/2023	Attend Philippines Medical Assoc of HI (PMAH) conference	Y	Y	N	\$ 3,014.00	\$ 3,014.00	N
HTH100	DD	3000	Physician Mgr	5/27/2023	5/28/2023	Gave presentation at Philippines Med	Y	Y	N	\$ 631.85	\$ 631.85	N
HTH100	DD	13760	RN IV	5/27/2023	5/28/2023	Attend Philippines Medical Assoc of HI (PMAH) conference	Y	Y	N	\$ 1,239.54	\$ 1,239.54	N
HTH100	DD	3014	RN V	6/10/2023	6/16/2023	National TB Controllers' Assoc Mtg	Y	Y	N	\$ 4,565.78	\$ 4,565.78	Y
HTH100	DD	3000	Physician Mgr	6/10/2023	6/16/2023	National TB Controllers' Assoc Mtg	Y	Y	N	\$ 4,598.94	\$ 4,598.94	Y
HTH100	DD	44156	RN IV	6/10/2023	6/16/2023	National TB Controllers' Assoc Mtg	Y	Y	N	\$ 4,565.00	\$ 4,565.00	Y
HTH100	DD	3857	Physician I	6/21/2023	6/21/2023	Maui TB Clinic - provide health care,	Y	Y	N	\$ 170.19	\$ 170.19	N
HTH100	DD	3014	RN V	7/10/2023	7/15/2023	Training w/ Curry International TB Ctr	Y	N	Y	\$ 3,216.37	\$ 3,216.37	Y
HTH100	DD	26274	RN II	7/10/2023	7/15/2023	Training w/ Curry International TB Ctr	Y	N	Y	\$ 2,247.15	\$ 2,247.15	Y
HTH100	DD	25390	RN IV	7/10/2023	7/15/2023	Training w/ Curry International TB Ctr	Y	N	Y	\$ 2,247.00	\$ 2,247.00	Y
HTH100	DD	3033	RN V	7/10/2023	7/15/2023	Training w/ Curry International TB Ctr	Y	N	Y	\$ 2,247.00	\$ 2,247.00	Y
HTH100	DD	3037	RN III	7/10/2023	7/15/2023	Training w/ Curry International TB Ctr	Y	N	Y	\$ 2,534.40	\$ 2,534.40	Y
HTH100	DE	35897	Registered Nurse IV	2/23/2023	2/23/2023	Hansen's Disease cases & contacts care coordination, High Risk group in-person case finding and screening--Maui	Y	N	N	\$ 208.15	\$ 208.15	N
HTH100	DE	35896	Registered Nurse IV	2/23/2023	2/23/2023	Hansen's Disease cases & contacts care coordination, High Risk group in-person case finding and screening--Maui	Y	N	N	\$ 151.01	\$ 151.01	N
HTH100	DE	35896	Registered Nurse IV	3/10/2023	3/10/2023	Hansen's Disease new case and prior cases/contacts care coordination, meet with DHAO-Kauai	Y	Y	N	\$ 154.89	\$ 154.89	N
HTH100	DE	35345	Registered Nurse IV	3/10/2023	3/10/2023	Hansen's Disease new case and prior cases/contacts care coordination, meet with DHAO-Kauai	Y	N	N	\$ 229.39	\$ 229.39	N
HTH100	DE	35896	Registered Nurse IV	4/21/2023	4/21/2023	Hansen's Disease new case in acute reaction; prior cases/contacts care coord.-Kauai	Y	N	N	\$ 88.41	\$ 88.41	N

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HTH100	DE	35345	Registered Nurse IV	4/21/2023	4/21/2023	Hansen's Disease new cases care coordination, case finding and screening-Kauai	Y	N	N	\$ 167.41	\$ 167.41	N
HTH100	DE	35897	Registered Nurse IV	5/4/2023	5/4/2023	Hansen's Disease cases & contacts care coordination, High Risk group in-person case finding and screening--Maui	Y	N	N	\$ 167.41	\$ 167.41	N
HTH100	DE	32859	Registered Nurse V	6/5/2023	6/5/2023	Hansen's Disease new cases and cases/contacts care coordination, case finding and screening--Kona	Y	N	N	\$ 181.65	\$ 181.65	N
HTH100	DE	35895	Registered Nurse IV	6/5/2023	6/5/2023	Hansen's Disease new cases and cases/contacts care coordination, case finding and screening--Kona	Y	N	N	\$ 102.65	\$ 102.65	N
HTH100	DE	35897	Registered Nurse IV	7/21/2023	7/21/2023	Hansen's Disease new case care coordination, reaction follow up, cases off meds & contacts--Kauai	Y	N	N	\$ 224.39	\$ 224.39	N
HTH100	DE	35897	Registered Nurse IV	8/23/2023	8/23/2023	Hansen's Disease cases & contacts care coordination, Maui Wildfires Disaster relief	Y	N	N	\$ 167.39	\$ 167.39	N
HTH100	DE	32859	Registered Nurse V	8/23/2023	8/23/2023	Hansen's Disease cases & contacts care coordination, Maui Wildfires Disaster relief	Y	N	N	\$ 88.39	\$ 88.39	N
HTH100	DE	32859	Registered Nurse V	9/26/2023	9/26/2023	Hansen's Disease cases care coordination, case finding and screening-Kona	Y	N	N	\$ 167.39	\$ 167.39	N
HTH100	DE	35895	Registered Nurse IV	9/26/2023	9/26/2023	Hansen's Disease cases care coordination, case finding and screening-Kona	Y	N	N	\$ 88.29	\$ 88.29	N
HTH100	DE	35897	Registered Nurse IV	9/29/2023	9/29/2023	Hansen's Disease cases & contacts care coordination, Maui Wildfires Disaster relief	Y	N	N	\$ 214.88	\$ 214.88	N
HTH100	DE	32859	Registered Nurse V	9/29/2023	9/29/2023	Hansen's Disease cases & contacts care coordination, Maui Wildfires Disaster relief	Y	N	N	\$ 135.88	\$ 135.88	N
HTH100	DE	35897	Registered Nurse IV	10/26/2023	10/26/2023	Hansen's Disease new cases care coordination, Maui Wildfires Disaster relief; High Risk group in person outreach screenings	Y	N	N	\$ 197.79	\$ 197.79	N
HTH100	DE	35896	Registered Nurse IV	10/26/2023	10/26/2023	Hansen's Disease new cases care coordination, Maui Wildfires Disaster relief; group in person outreach screenings	Y	N	N	\$ 118.79	\$ 118.79	N

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							Y/N?	Y/N?	Y/N?		Entity?	
HTH100	DE	35895	Registered Nurse IV	10/26/2023	10/26/2023	Hansen's Disease new cases care coordination, Maui Wildfires Disaster relief; High Risk Group in-person outreach screenings	Y	N	N	\$ 118.79	\$ 118.79	N
HTH100	DE	35897	Registered Nurse IV	11/21/2023	11/21/2023	Hansen's Disease new case and possible new cases care coordination and further evaluation; Maui Wildfires Disaster relief	Y	N	N	\$ 207.30	\$ 207.30	N
HTH100	DE	35895	Registered Nurse IV	11/28/2023	11/28/2023	Hansen's Disease new case care coordination with provider, prior cases follow up-Kona	Y	N	N	\$ 188.29	\$ 188.29	N
HTH100	DF	3680	Carpenter I	10/31/2023	11/9/2023	Official Business to provide carpentry services to Hale Mohalu Care Home patient rooms and support areas during relocation to Young 2.	Y	N	N	\$ 3,319.11	\$ 3,319.11	N
HTH100	DG	1000	Public Health Program Manager	1/10/2023	1/10/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 182.00	\$ 182.00	N
HTH100	DG	35361	Planner V	1/10/2023	1/10/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 182.00	\$ 182.00	N
HTH100	DG	112708	Administrative Officer V	1/10/2023	1/10/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 178.00	\$ 178.00	N
HTH100	DG	1011	Registered Nurse III	1/31/2023	1/31/2023	Patient escort for medical appointment.	N	N	N	\$ 44.00	\$ 44.00	N
HTH100	DG	1000	Public Health Program Manager	2/14/2023	2/14/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 182.00	\$ 182.00	N
HTH100	DG	35361	Planner V	2/14/2023	2/14/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 182.00	\$ 182.00	N

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HTH100	DG	112708	Administrative Officer V	2/14/2023	2/14/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 182.00	\$ 182.00	N
HTH100	DG	1000	Public Health Program Manager	3/14/2023	3/14/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor. Escort CDPHND Chief to Kalaupapa, provide introductions to DOH staff, DOT and NPS and tour facilities.	Y	Y	N	\$ 182.00	\$ 182.00	N
HTH100	DG	35361	Planner V	3/14/2023	3/14/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 182.00	\$ 182.00	N
HTH100	DG	112708	Administrative Officer V	3/14/2023	3/14/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 182.00	\$ 182.00	N
HTH100	DG	116917	Physician Mgr/Admr	3/14/2023	3/14/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and introductions/meetings with Patients, DOH, DOT, NPS, other community members, and tour facilities.	Y	Y	N	\$ 212.00	\$ 212.00	N
HTH100	DG	977	Registered Nurse VI	3/30/2023	3/30/2023	Patient escort for medical appointment.	N	N	N	\$ 44.00	\$ 44.00	N
HTH100	DG	112708	Administrative Officer V	4/27/2023	4/28/2023	Official Business to Kalaupapa to provide administrative and procurement support and preparations for the Annual Barge. Overnight trip due to flight cancellation.	Y	Y	N	\$ 380.90	\$ 380.90	N

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HTH100	DG	1000	Public Health Program Manager	7/11/2023	7/11/2023	Official Business to Kalaupapa to attend Community Meeting and introductions/meetings with DOH Director, Deputy Director, CDPHND Chief and AG with Patients, Administrator, community members, DOH employees and NPS leadership. Included tours of DOH Operations and CIP project sites.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	7/11/2023	7/11/2023	Official Business to Kalaupapa to attend Community Meeting and escort DOH Director, Deputy Director, CDPHND Chief and AG in the Settlement.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	112708	Administrative Officer V	7/11/2023	7/11/2023	Official Business to Kalaupapa to attend Community Meeting and escort DOH Director, Deputy Director, CDPHND Chief and AG in the Settlement.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	116917	Physician Mgr/Admr	7/11/2023	7/11/2023	Official Business to Kalaupapa to attend Community Meeting, meet with Administrator, Patients, DOH employees, NPS Leadership and to visit DOH Operations and CIP Project sites.	Y	Y	N	\$ 160.00	\$ 160.00	N
HTH100	DG	120287	Deputy Director of Health Resources Administration	7/11/2023	7/11/2023	Official Business to Kalaupapa to attend Community Meeting, meet with Administrator, Patients, DOH employees, NPS Leadership and to visit DOH Operations and CIP Project sites.	Y	Y	N	\$ 160.00	\$ 160.00	N
HTH100	DG		Deputy Attorney General	7/11/2023	7/11/2023	Official Business to Kalaupapa to attend Community Meeting, meet with Administrator, Patients, DOH employees, NPS Leadership and to visit DOH Operations and CIP Project sites.	Y	Y	N	\$ 204.00	\$ 204.00	N

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							Y/N?	Y/N?	Y/N?		Entity?	
HTH100	DG	112708	Administrative Officer V	7/25/2023	7/25/2023	Official Business to Kalaupapa to meet with Administrator who is retiring and provide administrative support to staff for the transition and Annual Barge.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	1000	Public Health Program Manager	7/28/2023	7/28/2023	Official Business to Kalaupapa to escort WAM visit.	Y	Y	N	\$ 242.00	\$ 242.00	N
HTH100	DG	35361	Planner V	7/28/2023	7/28/2023	Official Business to Kalaupapa to escort WAM visit.	Y	Y	N	\$ 242.00	\$ 242.00	N
HTH100	DG	120287	Deputy Director of Health Resources Administration	7/28/2023	7/28/2023	Official Business to Kalaupapa to escort WAM visit.	Y	Y	N	\$ 222.00	\$ 222.00	N
HTH100	DG	112708	Administrative Officer V	8/5/2023	8/5/2023	Official Business to Kalaupapa to provide support for Annual Barge equipment and vehicle receiving.	Y	Y	N	\$ 213.00	\$ 213.00	N
HTH100	DG	22896	Office Assistant III	8/5/2023	8/5/2023	Official Business to Kalaupapa to provide admin support for Annual Barge.	Y	Y	N	\$ 209.00	\$ 209.00	N
HTH100	DG	1000	Public Health Program Manager	8/15/2023	8/15/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	8/15/2023	8/15/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	112708	Administrative Officer V	8/15/2023	8/15/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	112708	Administrative Officer V	8/17/2023	8/17/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N

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HTH100	DG	112708	Administrative Officer V	8/23/2023	8/23/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 213.00	\$ 213.00	N
HTH100	DG	112708	Administrative Officer V	8/29/2023	8/29/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	8/29/2023	8/29/2023	Official Business to Kalaupapa to host DHHL during Beneficiaries Meeting.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	9/6/2023	9/6/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	1000	Public Health Program Manager	9/12/2023	9/12/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	9/12/2023	9/12/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	112708	Administrative Officer V	9/12/2023	9/12/2023	Official Business to Kalaupapa to attend Community Meeting, Patient Meeting, and meetings with Administrator and Nursing Supervisor.	Y	Y	N	\$ 213.00	\$ 213.00	N
HTH100	DG	35361	Planner V	9/15/2023	9/15/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	9/20/2023	9/20/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	1000	Public Health Program Manager	10/4/2023	10/4/2023	Official Business to Kalaupapa to escort contractor for CIP site visit.	Y	Y	N	\$ 194.00	\$ 194.00	N

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HTH100	DG	112708	Administrative Officer V	10/4/2023	10/4/2023	Official Business to Kalaupapa to escort contractor for CIP site visit.	Y	Y	N	\$ 194.00	\$ 194.00	N
HTH100	DG	1000	Public Health Program Manager	10/11/2023	10/11/2023	Official Business to Kalaupapa to accompany Governor and Mayor of Maui in Kalaupapa Settlement.	Y	Y	N	\$ 341.00	\$ 341.00	N
HTH100	DG	112708	Administrative Officer V	10/11/2023	10/11/2023	Official Business to Kalaupapa to escort Governor and Mayor of Maui in Kalaupapa Settlement.	Y	Y	N	\$ 341.00	\$ 341.00	N
HTH100	DG	116917	Physician Mgr/Admr	10/11/2023	10/11/2023	Official Business to Kalaupapa to accompany Governor and Mayor of Maui in Kalaupapa Settlement.	Y	Y	N	\$ 224.00	\$ 224.00	N
HTH100	DG	35361	Planner V	11/3/2023	11/3/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	11/8/2023	11/8/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	11/13/2023	11/15/2023	Official Business to Kalaupapa for Community Meeting and to assist and attend multi-hazard, multi-jurisdictional planning coordinated by NPS.	Y	Y	N	\$ 287.00	\$ 287.00	N
HTH100	DG	1000	Public Health Program Manager	11/14/2023	11/14/2023	Official Business to Kalaupapa for Community Meeting and to attend multi-hazard, multi-jurisdictional planning coordinated by NPS.	Y	Y	N	\$ 180.00	\$ 180.00	N
HTH100	DG	112708	Administrative Officer V	11/14/2023	11/14/2023	Official Business to Kalaupapa for Community Meeting and to attend multi-hazard, multi-jurisdictional planning coordinated by NPS.	Y	Y	N	\$ 180.00	\$ 180.00	N
HTH100	DG	116917	Physician Mgr/Admr	11/14/2023	11/14/2023	Official Business to Kalaupapa for Community Meeting and to attend multi-hazard, multi-jurisdictional planning coordinated by NPS.	Y	Y	N	\$ 180.00	\$ 180.00	N



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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings Attended	Training Sessions	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
							Y/N?	Y/N?	Y/N?			
HTH100	DG	35361	Planner V	11/17/2023	11/17/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	11/21/2023	11/21/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DG	35361	Planner V	11/30/2023	11/30/2023	Official Business to Kalaupapa to provide administrative support while Temporarily Assigned as Kalaupapa Administrator.	Y	Y	N	\$ 184.00	\$ 184.00	N
HTH100	DH	123060	Epi Spec IV	6/12/2023	6/16/2023	vaccination conference	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	37642	Epi Spec III	3/7/2023	3/11/2023	HIV surveillance grant meeting	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	23410	Epi Spec III	3/7/2023	3/11/2023	HIV surveillance grant meeting	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	43133	Pub Hlth Prog Mngr	5/19/2023	5/25/2023	HIV/hepatitis meeting	Y	Y	N	\$ 3,938.70	\$ 3,938.70	Y
HTH100	DI	123057	Prog Spec IV	5/19/2023	5/25/2023	HIV/hepatitis meeting	Y	Y	N	\$ 2,880.85	\$ 2,880.85	Y
HTH100	DI	43133	Pub Hlth Prog Mngr	6/12/2023	6/16/2023	HIV meeting	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	37642	Epi Spec III	6/12/2023	6/16/2023	HIV meeting	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	124182	Epi Spec IV	6/12/2023	6/16/2023	HIV meeting	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	123057	Prog Spec IV	7/22/2023	7/27/2023	hepatitis B conference	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	123057	Prog Spec IV	10/9/2023	10/14/2023	HIV/hepatitis conference	Y	Y	Y	\$ -	\$ -	Y
HTH100	DI	43133	Pub Hlth Prog Mngr	10/9/2023	10/14/2023	HIV/hepatitis conference	Y	Y	Y	\$ -	\$ -	Y
HTH100	DI	39851	Pub Hlth Ed IV	10/9/2023	10/14/2023	HIV/hepatitis conference	Y	Y	Y	\$ 3,926.34	\$ 3,926.34	Y
HTH100	DI	29058	Epi Spec III	10/9/2023	10/14/2023	HIV/hepatitis conference	Y	Y	Y	\$ 3,927.34	\$ 3,927.34	Y
HTH100	DI	123057	Prog Spec IV	11/4/2023	11/9/2023	Public health conference	Y	Y	N	\$ -	\$ -	Y
HTH100	DI	118349	Prog Spec V	11/11/2023	11/18/2023	HIV care grant meeting	Y	Y	N	\$ 3,216.09	\$ 3,216.09	Y
HTH100	KE	116917	Physician Mgr/Admr	3/14/2023	3/14/2023	Attend the Community meeting, Patient Advisory meeting, meet with patients, DOH, NPS, DOT, and other community members, and tour the facilities	N	Y	N	\$ 232.00	\$ 232.00	N
HTH100	KE	116917	Physician Mgr/Admr	7/11/2023	7/11/2023	Attend Kalaupapa Community meeting, to visit the DOH operations and CIP project site, and to meet with the Kalaupapa Community, patients, DOH employees, and NPS leadership	N	Y	N	\$ 202.00	\$ 202.00	N

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HTH100	KE	116917	Physician Mgr/Admr	9/14/2023	9/14/2023	Provide support for DOH Maui staff for the Maui wildfires	N	N	N	\$ 227.80	\$ 227.80	N
HTH100	KE	116917	Physician Mgr/Admr	10/11/2023	10/11/2023	To accompany Governor in Kalaupapa Settlement	N	N	N	\$ 244.00	\$ 244.00	N
HTH100	KE	116917	Physician Mgr/Admr	11/14/2023	11/14/2023	Attend Multi-Hazard, Multi-Jurisdictional Response Planning coordinated by NPS	N	Y	N	\$ 224.00	\$ 224.00	N
HTH100	KJ	3006	Nursing Service Manager III	1/24/2023	1/24/2023	Annual admin visit with Kauai staff to update on PHNB & development of new strategic plan	Y	Y	N	\$ 68.41	\$ 68.41	N
HTH100	KJ	4138	RN V	1/24/2023	1/24/2023	Annual admin visit with Kauai staff to update on PHNB & development of new strategic plan	Y	Y	N	\$ 68.41	\$ 68.41	N
HTH100	KJ	4924	RN V	1/24/2023	1/24/2023	Annual admin visit with Kauai staff to update on PHNB & development of new strategic plan	Y	Y	N	\$ 68.41	\$ 68.41	N
HTH100	KJ	3006	Nursing Service Manager III	2/9/2023	2/9/2023	Annual admin visit with Big Island to update on PHNB & new strategic plan	Y	Y	N	\$ 139.30	\$ 139.30	N
HTH100	KJ	21847	RN VI	2/9/2023	2/9/2023	Annual admin visit with Big Island to update on PHNB & new strategic plan	Y	Y	N	\$ 139.30	\$ 139.30	N
HTH100	KJ	4924	RN V	2/9/2023	2/9/2023	Annual admin visit with Big Island to update on PHNB & new strategic plan	Y	Y	N	\$ 139.30	\$ 139.30	N
HTH100	KJ	3794	RN V	2/9/2023	2/9/2023	Annual admin visit with Big Island to update on PHNB & new strategic plan	Y	Y	N	\$ 139.30	\$ 139.30	N
HTH100	KJ	3006	Nursing Service Manager III	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.57	\$ 2,341.57	Y

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HTH100	KJ	3006	RN VI	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.57	\$ 2,341.57	Y
HTH100	KJ	21847	RN VI	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.57	\$ 2,341.57	Y
HTH100	KJ	3010	RN VI	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.55	\$ 2,341.55	Y
HTH100	KJ	3008	RN VI	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.57	\$ 2,341.57	Y

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HTH100	KJ	3805	RN VI	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.55	\$ 2,341.55	Y
HTH100	KJ	4924	RN V	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.55	\$ 2,341.55	Y
HTH100	KJ	4137	RN IV	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,389.08	\$ 2,389.08	Y
HTH100	KJ	3036	RN IV	6/5/2023	6/8/2023	National conference of public health nurses to learn and collaborate on best practices in public health nursing practice. Attendance supports professional development & implementation of Public health nursing strategic plan which focuses on improving health outcomes of Hawaii residents	Y	Y	Y	\$ 2,341.55	\$ 2,341.55	Y

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HTH100	KJ	7771 RN V		6/21/2023	6/21/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 1	Y	Y	Y	\$ 68.39	\$ 68.39	N
HTH100	KJ	3033 RN VI		6/21/2023	6/21/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 2	y	Y	N	\$ 103.80	\$ 103.80	N
HTH100	KJ	3048 RN VI		6/21/2023	6/21/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 3	Y	Y	Y	\$ 103.39	\$ 103.39	N
HTH100	KJ	3053 RN VI		6/21/2023	6/21/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 4	Y	Y	Y	\$ 103.39	\$ 103.39	N
HTH100	KJ	3056 RN VI		6/21/2023	6/21/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 5	Y	Y	Y	\$ 101.64	\$ 101.64	N
HTH100	KJ	26183 RN IV		7/19/2023	7/19/2023	Public health nursing branch strategic plan update & development of strategic plan metrics	Y	Y	Y	\$ 106.39	\$ 106.39	N
HTH100	KJ	3033 RN VI		7/19/2023	7/19/2023	Public health nursing branch strategic plan update & development of strategic plan metrics	Y	Y	Y	\$ 115.88	\$ 115.88	N
HTH100	KJ	7771 RN V		7/19/2023	7/19/2023	Public health nursing branch strategic plan update & development of strategic plan metrics	Y	Y	Y	\$ 115.88	\$ 115.88	N
HTH100	KJ	3056 RN VI		7/19/2023	7/19/2023	Public health nursing branch strategic plan update & development of strategic plan metrics	Y	Y	Y	\$ 106.39	\$ 106.39	N
HTH100	KJ	44156 RN IV		7/27/2023	7/27/2023	Leadership training	y	y	y	\$ 92.14	\$ 92.14	N
HTH100	KJ	3152 OA IV		7/27/2023	7/27/2023	Leadership training	y	y	y	\$ 92.14	\$ 92.14	N
HTH100	KJ	26188 RN IV		8/28/2023	9/1/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 717.00	\$ 717.00	N
HTH100	KJ	28672 RN III		8/28/2023	9/1/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 428.00	\$ 428.00	N

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HTH100	KJ	28671	RN IV	9/5/2023	9/8/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 767.00	\$ 767.00	N
HTH100	KJ	3798	RN IV	9/6/2023	9/8/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 217.00	\$ 217.00	N
HTH100	KJ	15203	RN III	9/11/2023	9/15/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 692.00	\$ 692.00	N
HTH100	KJ	28671	RN IV	9/18/2023	9/22/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 468.00	\$ 468.00	N
HTH100	KJ	3036	RN IV	9/18/2023	9/22/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 692.00	\$ 692.00	N
HTH100	KJ	3037	RN III	9/25/2023	9/29/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 722.00	\$ 722.00	N
HTH100	KJ	27221	LPN II	9/25/2023	9/29/2023	Maui Wildfire Response, continuity of general operations	N	N	N	\$ 488.00	\$ 488.00	N
HTH100	KJ	3006	Nursing Service Manager III	10/3/2023	10/3/2023	Maui Wildfire Response & coordination of medical services	Y	Y	N	\$ 122.00	\$ 122.00	N
HTH100	KJ	3033	RN VI	11/6/2023	11/6/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 2	Y	Y	Y	\$ 98.79	\$ 98.79	N
HTH100	KJ	7771	RN V	11/6/2023	11/6/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 3	Y	Y	Y	\$ 98.79	\$ 98.79	N
HTH100	KJ	3048	RN VI	11/6/2023	11/6/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 4	Y	Y	Y	\$ 88.19	\$ 88.19	N
HTH100	KJ	3053	RN V	11/6/2023	11/6/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 5	Y	Y	Y	\$ 88.19	\$ 88.19	N
HTH100	KJ	3056	RN VI	11/6/2023	11/6/2023	Public health nursing branch strategic plan update & Leading from Hawaiian Sense of Place training session 6	Y	Y	Y	\$ 98.79	\$ 98.79	N

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HTH 131	DA	3120	State Epidemiologist	44983	44988	Attend the ELC Annual Meeting	Y	Y	Y	\$ 2,775.33	\$ 2,775.33	Y
HTH 131	DA	123505	ELC IT Specialist	44983	44988	Attend the ELC Annual Meeting	Y	Y	Y	\$ 2,608.42	\$ 2,608.42	Y
HTH 131	DA	3120	State Epidemiologist	45001	45002	Attend the EPI Forum	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	123503	ELC Integration Software Architect	45012	45014	Attend the CSTE DMI Summit	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45038	45044	Attend the NACCHO Summit	Y	Y	Y	\$ 4,021.69	\$ 4,021.69	Y
HTH 131	DA	3120	State Epidemiologist	45081	45084	Attend Kauai CASPER Response	Y	Y	Y	\$ 1,118.96	\$ 1,118.96	Y
HTH 131	DA	123485	ELC Epidemiologist (HAI Outbreak)	45101	45106	Attend the CSTE Conference	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	123051	AR Epidemiologist	45101	45106	Attend the CSTE Conference	Y	Y	Y	\$ 2,301.85	\$ 2,301.85	Y
HTH 131	DA	123455	ELC PH Pharmacist	45101	45106	Attend the CSTE Conference	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	123503	ELC Integration Software Architect	45101	45106	Attend the CSTE Conference	Y	Y	Y	\$ 2,522.65	\$ 2,522.65	Y
HTH 131	DA	123462	ELC Epidemiological Supervisor	45101	45106	Attend the CSTE Conference	Y	Y	Y	\$ 3,362.98	\$ 3,362.98	Y
HTH 131	DA	3120	State Epidemiologist	45101	45106	Attend the CSTE Conference	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45101	45106	Attend the CSTE Conference	Y	Y	Y	\$ 2,542.50	\$ 2,542.50	Y
HTH 131	DA	123049	Epidemiologist I Syndromic Surveillance	45101	45106	Attend the CSTE Conference	Y	Y	Y	\$ 3,408.07	\$ 3,408.07	Y
HTH 131	DA	123051	AR Epidemiologist	45139	45142	Attend the West ARLN Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y

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HTH 131	DA	123455	ELC PH Pharmacist	45139	45142	Attend the West ARLN Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	3120	State Epidemiologist	45162	45164	Maui Wildfire Response	Y	Y	Y	\$ 410.81	\$ 410.81	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45166	45170	Maui Wildfire Response	Y	Y	Y	\$ 554.81	\$ 554.81	Y
HTH 131	DA	123049	Epidemiologist I Syndromic Surveillance	45167	45168	Maui Wildfire Response	Y	Y	Y	\$ 126.81	\$ 126.81	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45174	45180	Maui Wildfire Response	Y	Y	Y	\$ 968.70	\$ 968.70	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45188	45189	Maui Wildfire Response	Y	Y	Y	\$ 420.80	\$ 420.80	Y
HTH 131	DA	3120	State Epidemiologist	45194	45198	Attend the CSTE Executive Board Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45194	45194	Maui Wildfire Response	Y	Y	Y	\$ 326.20	\$ 326.20	Y
HTH 131	DA	123890	ELC Program Specialist (Logistics)	45194	45194	Maui Wildfire Response	Y	Y	Y	\$ 225.20	\$ 225.20	Y
HTH 131	DA	120287	Deputy Director Health Resources	45200	45203	Attend the West Regional Forecasting Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45200	45203	Attend the West Regional Forecasting Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DA	23800	Epidemiological Specialist IV	45201	45205	Attend the Epi in Hawaii Training	Y	Y	Y	\$ 1,837.89	\$ 1,837.89	Y
HTH 131	DA	15142	Deputy State Epidemiologist	45208	45210	Maui Wildfire Response	Y	Y	Y	\$ 424.80	\$ 424.80	Y
HTH 131	DA	120287	Deputy Director Health Resources	45210	45210	Maui Wildfire Response	Y	Y	Y	\$ 128.80	\$ 128.80	Y
HTH 131	DA	23800	Epidemiological Specialist IV	45222	45230	Attend the Public Health Surveillance and Data Visualization Trainings	Y	Y	Y	\$ 2,054.31	\$ 2,054.31	Y



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HTH 131	DA	3120	State Epidemiologist	45231	45234	Attend West EPI Conference	Y	Y	Y	\$ 1,369.61	\$ 1,369.61	Y
HTH 131	DA	123455	ELC PH Pharmacist	45236	45238	Attend the HAI.AR Conference	Y	Y	Y	\$ 3,025.41	\$ 3,025.41	Y
HTH 131	DA	123485	ELC Epidemiologist (HAI Outbreak)	45236	45238	Attend the HAI.AR Conference	Y	Y	Y	\$ 2,711.87	\$ 2,711.87	Y
HTH 131	DA	123051	AR Epidemiologist	45236	45238	Attend the HAI.AR Conference	Y	Y	Y	\$ 2,720.03	\$ 2,720.03	Y
HTH 131	DC	119497	Public Health Program Manager	44965	44967	Attend Meeting (ODS)	Y	Y	Y	0 (ODS)	0 (ODS)	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	44979	44979	COVID Assurance Site Visit	Y	Y	Y	\$ 185.71	\$ 185.71	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	44979	44979	COVID Assurance Site Visit	Y	Y	Y	\$ 113.21	\$ 113.21	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45000	45000	COVID Assurance Site Visit	Y	Y	Y	\$ 138.91	\$ 138.91	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45000	45000	VFC Compliance Site Visit	Y	Y	Y	\$ 110.41	\$ 110.41	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	45000	45000	COVID Assurance Site Visit	Y	Y	Y	\$ 182.91	\$ 182.91	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45001	45001	COVID Compliance Site Visit	Y	Y	Y	\$ 200.21	\$ 200.21	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45001	45001	VFC & COVID Compliance Site Visit	Y	Y	Y	\$ 123.21	\$ 123.21	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45005	45005	VFC Compliance Site Visit	Y	Y	Y	\$ 153.20	\$ 153.20	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45005	45005	VFC Compliance Site Visit	Y	Y	Y	\$ 153.20	\$ 153.20	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	45005	45005	VFC Compliance Site Visit	Y	Y	Y	\$ 230.20	\$ 230.20	Y

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HTH 131	DC	124075	PHN CASS Registered Nurse	45008	45008	VFC & COVID Compliance Site Visit	Y	Y	Y	\$ 205.20	\$ 205.20	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45008	45008	VFC & COVID Compliance Site Visit	Y	Y	Y	\$ 205.20	\$ 205.20	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45035	45035	VFC Compliance Site Visit	Y	Y	Y	\$ 157.16	\$ 157.16	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	45035	45035	VFC Compliance Site Visit	Y	Y	Y	\$ 234.16	\$ 234.16	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45035	45035	VFC Compliance Site Visit	Y	Y	Y	\$ 234.16	\$ 234.16	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45036	45036	VFC Compliance Site Visit	Y	Y	Y	\$ 148.40	\$ 148.40	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45036	45036	VFC Compliance Site Visit	Y	Y	Y	\$ 225.40	\$ 225.40	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45042	45042	VFC Compliance Site Visit	Y	Y	Y	\$ 138.90	\$ 138.90	Y
HTH 131	DC	127075	PHN CASS Registered Nurse	45042	45042	VFC Enrollment Site Visit	Y	Y	Y	\$ 215.90	\$ 215.90	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45043	45043	VFC Compliance Site Visit	Y	Y	Y	\$ 172.16	\$ 172.16	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45043	45043	VFC Compliance Site Visit	Y	Y	Y	\$ 249.16	\$ 249.16	Y
HTH 131	DC	121252	Program Specialist V	45047	45050	Attend Meeting	Y	Y	Y	\$ 2,175.26	\$ 2,175.26	Y
HTH 131	DC	119497	Public Health Program Manager	45048	45050	Attend Meeting	Y	Y	Y	\$ 3,259.35	\$ 3,259.35	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45050	45050	VFC Compliance Site Visit	Y	Y	Y	\$ 138.91	\$ 138.91	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45050	45050	VFC Compliance Site Visit	Y	Y	Y	\$ 215.91	\$ 215.91	Y

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HTH 131	DC	119497	Public Health Program Manager	45055	45057	Attend Meeting	Y	Y	Y	\$ 2,576.20	\$ 2,576.20	Y
HTH 131	DC	121242	Program Specialist V	45055	45057	Attend Meeting	Y	Y	Y	\$ 2,996.65	\$ 2,996.65	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	45069	45069	VFC Enrollment Site Visit	Y	Y	Y	\$ 161.74	\$ 161.74	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45069	45069	COVID Vaccine Site Visit	Y	Y	Y	\$ 258.64	\$ 258.64	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45084	45084	VFC Compliance Site Visit	Y	Y	Y	\$ 270.00	\$ 270.00	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45098	45098	VFC Compliance Site Visit	Y	Y	Y	\$ 244.39	\$ 244.39	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45098	45098	VFC Compliance Site Visit	Y	Y	Y	\$ 244.39	\$ 244.39	Y
HTH 131	DC	112879	Epidemiological Specialist V	45101	45106	Attend Conference	Y	Y	Y	\$ 5,467.59	\$ 5,467.59	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45127	45127	VFC Enrollment Site Visit	Y	Y	Y	\$ 203.65	\$ 203.65	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45141	45141	VFC Compliance Site Visit	Y	Y	Y	\$ 227.39	\$ 227.39	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45148	45148	VFC Educational Site Visit	Y	Y	Y	\$ 208.44	\$ 208.44	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45167	45167	VFC Compliance Site Visit	Y	Y	Y	\$ 203.65	\$ 203.65	Y
HTH 131	DC	119497	Public Health Program Manager	45169	45169	Maui Wildfire Response	Y	Y	Y	\$ 120.81	\$ 120.81	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45188	45188	VFC Compliance Site Visit	Y	Y	Y	\$ 222.64	\$ 222.64	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	45188	45188	VFC Compliance Site Visit	Y	Y	Y	\$ 222.64	\$ 222.64	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	45195	45195	VFC Site Visit & Maui Fire Response	Y	Y	Y	\$ 112.39	\$ 112.39	Y

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HTH 131	DC	124077	PHN CASS Registered Nurse	45195	45195	VFC Site Visit & Maui Fire Response	Y	Y	Y	\$ 189.39	\$ 189.39	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45195	45195	VFC Site Visit & Maui Fire Response	Y	Y	Y	\$ 189.39	\$ 189.39	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45196	45196	VFC Site Visit & Maui Fire Response	Y	Y	Y	\$ 189.89	\$ 189.89	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45197	45197	VFC Compliance Site Visit	Y	Y	Y	\$ 351.00	\$ 351.00	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45197	45197	VFC Compliance Site Visit	Y	Y	Y	\$ 272.00	\$ 272.00	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45203	45203	VFC Compliance Site Visit	Y	Y	Y	\$ 260.64	\$ 260.64	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45210	45210	VFC Compliance Site Visit	Y	Y	Y	\$ 208.40	\$ 208.40	Y
HTH 131	DC	123436	ELC Program Specialist VSCA	45218	45218	VFC Compliance Site Visit	Y	Y	Y	\$ 121.00	\$ 121.00	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45224	45224	VFC Site Visit & Maui Fire Response	Y	Y	Y	\$ 219.79	\$ 219.79	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45226	45226	VFC Compliance Site Visit	Y	Y	Y	\$ 267.29	\$ 267.29	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45232	45232	VFC Compliance Site Visit	Y	Y	Y	\$ 121.00	\$ 121.00	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45238	45238	VFC Compliance Site Visit	Y	Y	Y	\$ 219.12	\$ 219.12	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45238	45238	VFC Compliance Site Visit	Y	Y	Y	\$ 137.08	\$ 137.08	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45239	45239	VFC Compliance Site Visit	Y	Y	Y	\$ 244.26	\$ 244.26	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45246	45246	VFC Compliance Site Visit	Y	Y	Y	\$ 210.29	\$ 210.29	Y

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HTH 131	DC	123436	ELC Program Specialist VSCA	45246	45246	VFC Compliance Site Visit	Y	Y	Y	\$ 133.29	\$ 133.29	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45246	45246	VFC Compliance Site Visit	Y	Y	Y	\$ 210.29	\$ 210.29	Y
HTH 131	DC	124075	PHN CASS Registered Nurse	45247	45247	VFC Compliance Site Visit	Y	Y	Y	\$ 257.76	\$ 257.76	Y
HTH 131	DC	124077	PHN CASS Registered Nurse	45247	45247	VFC Compliance Site Visit	Y	Y	Y	\$ 257.76	\$ 257.76	Y
HTH 131	DJ	23797	Epidemiological Specialist IV	44956	44959	Attend the INFORM Regional Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	35910	Epidemiological Specialist V	44956	44959	Attend the INFORM Regional Meeting	Y	Y	Y	\$ 1,156.52	\$ 1,156.52	Y
HTH 131	DJ	123048	HAI Epidemiologist	44983	44988	Attend the ELC Annual Meeting	Y	Y	Y	\$ 2,448.22	\$ 2,448.22	Y
HTH 131	DJ	14076	Public Health Program Manager	44983	44988	Attend the ELC Annual Meeting	Y	Y	Y	\$ 2,408.69	\$ 2,408.69	Y
HTH 131	DJ	123047	ELC Epidemiologist (Influenza)	45012	45016	Attend the APHL and CDC Regional Meeting	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	14076	Public Health Program Manager	45040	45043	Attend the EIS Conference	Y	Y	Y	\$ 2,722.20	\$ 2,722.20	Y
HTH 131	DJ	35909	Epidemiological Specialist IV	45079	45090	Attend Kauai CASPER Response	Y	Y	Y	\$ 3,032.89	\$ 3,032.89	Y
HTH 131	DJ	35909	Epidemiological Specialist IV	45079	45090	CASPER Training	Y	Y	Y	\$ 3,032.89	\$ 3,032.89	Y
HTH 131	DJ	14076	Public Health Program Manager	45086	45090	CASPER Training	Y	Y	Y	\$ 1,895.33	\$ 1,895.33	Y
HTH 131	DJ	123046	Epidemiologist I (Foodborne)	45090	45093	CASPER Training	Y	Y	Y	\$ 1,513.43	\$ 1,513.43	Y
HTH 131	DJ	23797	Epidemiological Specialist IV	45100	45106	2023 Council of State and Territorial Epidemiologists Conference	Y	Y	Y	\$ 3,754.33	\$ 3,754.33	Y
HTH 131	DJ	123048	HAI Epidemiologist	45101	45106	Attend the CSTE Conference	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	35910	Epidemiological Specialist V	45101	45106	Attend the CSTE Conference	Y	Y	Y	\$ 4,863.93	\$ 4,863.93	Y

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HTH 131	DJ	123056	Epidemiologist I Data Science	45101	45106	Attend the CSTE Conference	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	14076	Public Health Program Manager	45101	45106	Attend the CSTE Conference	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	23797	Epidemiological Specialist IV	45101	45106	Attend the CSTE Conference	Y	Y	Y	\$ 3,830.33	\$ 3,830.33	Y
HTH 131	DJ	123047	ELC Epidemiologist (Influenza)	45101	45106	Attend the CSTE Conference	Y	Y	Y	0.00 - ODS	0.00 - ODS	Y
HTH 131	DJ	14076	Public Health Program Manager	45101	45106	2022 Council of State and Territorial Epidemiologists Conference (ODS)	Y	Y	Y	0 - ODS	0 - ODS	Y
HTH 131	DJ	35910	Epidemiological Specialist V	45101	45106	2023 Council of State and Territorial Epidemiologists Conference	Y	Y	Y	\$ 4,610.18	\$ 4,610.18	Y
HTH 131	DJ	35910	Epidemiological Specialist V	45101	45106	2023 Council of State and Territorial Epidemiologists Conference	Y	Y	Y	\$ 4,610.18	\$ 4,610.18	Y
HTH 131	DJ	123047	ELC Epidemiologist I (Influenza)	45101	45107	2024 Council of State and Territorial Epidemiologists Conference (ODS)	Y	Y	Y	0 - ODS	0 - ODS	Y
HTH 131	DJ	123451	ELC ILINet Program Specialist	45107	45107	ILINet NI Travel 2021	Y	Y	Y	\$ 208.19	\$ 208.19	Y
HTH 131	DJ	123451	ELC ILINet Program Specialist	45118	45118	ILINet NI Travel 2022	Y	Y	Y	\$ 233.20	\$ 233.20	Y
HTH 131	DJ	123451	ELC ILINet Program Specialist	45140	45140	ILINet NI Travel 2023	Y	Y	Y	\$ 188.20	\$ 188.20	Y
HTH 131	DJ	23797	Epidemiological Specialist IV	45154	45155	Maui Wildfire Response	Y	Y	Y	\$ 35.98	\$ 35.98	Y
HTH 131	DJ	123425	ELC Epidemiological Specialist (Flu Support)	45176	45184	Maui Wildfire Response	Y	Y	Y	\$ 1,064.62	\$ 1,064.62	Y
HTH 131	DJ	123050	Epidemiologist I	45180	45184	2023 PACVEC	Y	Y	Y	\$ 2,352.04	\$ 2,352.04	Y
HTH 131	DJ	123425	ELC Epidemiological Specialist (Flu Support)	45190	45191	Maui Wildfire Response	Y	Y	Y	\$ 330.80	\$ 330.80	Y

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HTH 131	DJ	123425	ELC Epidemiological Specialist (Flu Support)	45194	45198	Maui Wildfire Response	Y	Y	Y	\$ 1,116.80	\$ 1,116.80	Y
HTH 131	DJ	14076	Public Health Program Manager	45207	45211	Maui Wildfire Response	Y	Y	Y	\$ 743.13	\$ 743.13	Y
HTH 131	DJ	35909	Epidemiological Specialist IV	45207	45210	Maui Wildfire Response	Y	Y	Y	\$ 298.78	\$ 298.78	Y
HTH 131	DJ	14076	Public Health Program Manager	45207	45211	Maui Wildfire Response	Y	Y	Y	\$ 743.13	\$ 743.13	Y
HTH 131	DJ	123425	ELC Epidemiological Specialist (Flu Support)	45208	45216	Maui Wildfire Response	Y	Y	Y	\$ 1,072.52	\$ 1,072.52	Y
HTH 131	DJ	120794	Information Technology Band B	45221	45225	2023 MUG Conference	Y	Y	Y	\$ 1,725.42	\$ 1,725.42	Y
HTH 131	DJ	35910	Epidemiological Specialist V	45231	45237	2023 West Coast Conference	Y	Y	Y	\$ 807.19	\$ 807.19	Y
HTH 131	DJ	35909	Epidemiological Specialist IV	45231	45235	2023 West Coast Conference	Y	Y	Y	\$ 1,760.97	\$ 1,760.97	Y
HTH 131	DJ	123422	ELC Epidemiological Specialist	45231	45235	2024 West Coast Conference	Y	Y	Y	\$ 1,631.48	\$ 1,631.48	Y
HTH420	HM	8324	Registered Nurse (RN) IV	1/4/2023	1/4/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 279.52	\$ 279.52	N
HTH420	HM	8324	RN IV	1/10/2023	1/10/2023	Provide safe medication monitoring, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	8324	RN IV	1/18/2023	1/18/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 297.65	\$ 297.65	N
HTH420	HM	121751	Licensed Practical Nurse (LPN) II	1/4/2023	1/4/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 279.52	\$ 279.52	N
HTH420	HM	121751	LPN II	1/10/2023	1/10/2023	Provide safe medication monitoring, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121751	LPN II	1/18/2023	1/18/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 297.65	\$ 297.65	N
HTH420	HM	121477	Human Services Professional (HSP) V	1/10/2023	1/10/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	1/17/2023	1/17/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N

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HTH420	HM	8324	RN IV	2/1/2023	2/1/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 297.66	\$ 297.66	N
HTH420	HM	8324	RN IV	2/7/2023	2/7/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	8324	RN IV	2/15/2023	2/15/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 333.92	\$ 333.92	N
HTH420	HM	8324	RN IV	3/1/2023	3/1/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 324.85	\$ 324.85	N
HTH420	HM	8324	RN IV	3/15/2023	3/15/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	8324	RN IV	3/29/2023	3/29/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121477	HSP V	2/7/2023	2/7/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	2/21/2023	2/21/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HG	39281	Clinical Psychologist	1/5/2023	1/5/2023	Interview defendant and review records. Kauai	N	N	N	\$ 215.80	\$ 215.80	N
HTH420	HG	29830	Clinical Psychologist	1/23/2023	1/23/2023	Interview defendant and review records. Kauai	N	N	N	\$ 215.80	\$ 215.80	N
HTH420	HM	121751	LPN II	2/1/2023	2/1/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 297.66	\$ 297.66	N
HTH420	HM	121751	LPN II	2/7/2023	2/7/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121751	LPN II	2/15/2023	2/15/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 333.92	\$ 333.92	N
HTH420	HM	121751	LPN II	3/15/2023	3/15/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121751	LPN II	3/29/2023	3/29/2023	Provide safe medication monitoring, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/3/2023	1/3/2023	Provide forensic consultation, Kauai	N	N	N	\$ 181.81	\$ 181.81	N
HTH420	HG	122334	Clinical Psychologist	1/6/2023	1/6/2023	Interview defendant and review records. Kauai	N	N	N	\$ 215.80	\$ 215.80	N
HTH420	HE	121455	Mental Health Supervisor (MHS) II	1/26/2023	1/29/2023	Chapter Leadership Conference, Seattle, WA	Y	Y	Y	\$ -	\$ -	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/10/2023	1/10/2023	Provide forensic consultation, Kauai	N	N	N	\$ 181.81	\$ 181.81	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/19/2023	1/19/2023	Provide forensic consultation, Kauai	N	N	N	\$ 181.81	\$ 181.81	N



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HTH420	HE	121337	Clinical Psychologist Supervisor	1/24/2023	1/24/2023	Provide forensic consultation, Kauai	N	N	N	\$ 181.81	\$ 181.81	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/31/2023	1/31/2023	Provide forensic consultation, Kauai	N	N	N	\$ 181.81	\$ 181.81	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/11/2023	1/11/2023	Provide forensic consultation, Maui	N	N	N	\$ 110.36	\$ 110.36	N
HTH420	HE	121337	Clinical Psychologist Supervisor	1/17/2023	1/17/2023	Provide forensic consultation, Kauai	N	N	N	\$ 244.31	\$ 244.31	N
HTH420	HN	32888	Public Hlth Prog. Mgr	1/19/2023	1/19/2023	Attend Emerging Leader Class, Honolulu	N	N	Y	\$ 163.41	\$ 163.41	N
HTH420	HM	121276	Public Hlth Prog. Mgr	1/26/2023	1/27/2023	Meet with AMHD Admin & others in DOH.	N	N	N	\$ 455.00	\$ 455.00	N
HTH420	HM	121477	HSP V	3/7/2023	3/8/2023	Case management and nursing services, Lanai	N	N	N	\$ 534.80	\$ 534.80	N
HTH420	HM	121477	HSP V	3/14/2023	3/14/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	4/4/2023	4/4/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	4/11/2023	4/11/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	5/2/2023	5/2/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	5/23/2023	5/23/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	5/30/2023	5/30/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	6/20/2023	6/20/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121477	HSP V	6/27/2023	6/27/2023	Case management and nursing services, Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121751	LPN II	3/7/2023	3/7/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121751	LPN II	4/4/2023	4/4/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121751	LPN II	4/12/2023	4/12/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121751	LPN II	4/26/2023	4/26/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121751	LPN II	5/2/2023	5/23/2023	Provide safe medication management. Lanai	N	N	N	\$ 341.47	\$ 341.47	N

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HTH420	HM	121751	LPN II	5/10/2023	5/10/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121751	LPN II	5/24/2023	5/24/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121751	LPN II	5/30/2023	5/30/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121751	LPN II	6/7/2023	6/7/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121751	LPN II	6/21/2023	6/21/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	121751	LPN II	6/27/2023	6/27/2023	Provide safe medication management. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	8324	RN IV	3/7/2023	3/7/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	8324	RN IV	4/4/2023	4/4/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	8324	RN IV	4/12/2023	4/12/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	8324	RN IV	4/26/2023	4/26/2023	Provide safe medication management, Molokai	N	N	N	\$ 315.78	\$ 315.78	N
HTH420	HM	8324	RN IV	5/2/2023	5/2/2023	Follow up on higher risk consumers/nursing education. Lanai	N	N	N	\$ 341.47	\$ 341.47	N
HTH420	HM	121660	RN V	5/7/2023	5/10/2023	Netsmart Connection 2023, Washington, DC	Y	Y	Y	\$ 3,959.35	\$ 3,959.35	Y
HTH420	HG	29830	Clinical Psychologist	5/10/2023	5/10/2023	State designate to interview and complete mental exam evaluation South Carolina	N	N	N	\$ 2,345.92	\$ 2,345.92	N
HTH420	HO	122221	Epidemiologist II	6/6/2023	6/9/2023	2023 OD2A Convening & Recipient Meetings, Atlanta, GA	Y	Y	Y	\$ 3,005.50	\$ 3,005.50	Y
HTH420	HO	122221	Epidemiologist II	6/25/2023	6/29/2023	2023 Council of State & Territorial Epidemiology Annual Conf., SLC, Utah	Y	Y	Y	\$ 2,799.30	\$ 2,799.30	Y
HTH420	HL	121622	HSP IV	6/19/2023	6/30/2023	Clubhouse International Accreditation Colleague training, St. Louis, MO	Y	Y	Y	\$ -	\$ -	N
HTH420	HL	N/A	Consumer	6/19/2023	6/30/2023	Clubhouse International Accreditation Colleague training, St. Louis, MO	Y	Y	Y	\$ -	\$ -	N
HTH420	HL	N/A	Consumer	6/19/2023	6/30/2023	Clubhouse International Accreditation Colleague training, St. Louis, MO	Y	Y	Y	\$ -	\$ -	N

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HTH420	HE	121458	MHS II	6/8/2023	6/9/2023	Bureau of Justice Assistance Grantee Symposium, Washington, DC	Y	Y	Y	\$ 3,149.41	\$ 3,149.41	Y
HTH420	HB	N/A	OD2A Public Hlth Analyst - contractor	6/6/2023	6/9/2023	2023 OD2A Convening & Recipient Meetings, Atlanta, GA	Y	Y	Y	\$ 391.10	\$ 391.10	Y
HTH420	HG	122335	Clinical Psychologist	1/23/2023	1/23/2023	Interview defendant and review records. Kauai	N	N	N	\$ 240.31	\$ 240.31	N
HTH420	HG	122334	Clinical Psychologist	1/26/2023	1/26/2023	Interview defendant and review records, Maui	N	N	N	\$ 178.39	\$ 178.39	N
HTH420	HG	39281	Clinical Psychologist	1/31/2023	1/31/2023	Interview defendant and review records, Maui	N	N	N	\$ 178.41	\$ 178.41	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/7/2023	2/7/2023	Provide forensic consultation in court, Kauai	N	N	N	\$ 182.91	\$ 182.91	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/14/2023	2/14/2023	Provide forensic consultation in court, Kauai	N	N	N	\$ 182.91	\$ 182.91	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/16/2023	2/16/2023	Provide forensic consultation in court, Kauai	N	N	N	\$ 182.91	\$ 182.91	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/21/2023	2/21/2023	Provide forensic consultation in court, Kauai	N	N	N	\$ 182.91	\$ 182.91	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/28/2023	2/28/2023	Provide forensic consultation in court, Kauai	N	N	N	\$ 182.91	\$ 182.91	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/1/2023	2/1/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 244.31	\$ 244.31	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/2/2023	2/2/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 244.31	\$ 244.31	N
HTH420	HE	121337	Clinical Psychologist Supervisor	2/15/2023	2/15/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 244.31	\$ 244.31	N
HTH420	HG	39281	Clinical Psychologist	2/3/2023	2/3/2023	Interview defendants and review records, Kauai	N	N	N	\$ 217.90	\$ 217.90	N
HTH420	HG	122335	Clinical Psychologist	2/13/2023	2/13/2023	Interview defendants and review records. Maui	N	N	N	\$ 163.41	\$ 163.41	N
HTH420	HG	122335	Clinical Psychologist	2/27/2023	2/27/2023	Interview defendants and review records, Kauai	N	N	N	\$ 217.91	\$ 217.91	N
HTH420	HL	52069	IT Band B	2/6/2023	2/6/2023	Replace switch	N	N	N	\$ 195.89	\$ 195.89	N
HTH420	HG	122334	Clinical Psychologist	2/10/2023	2/10/2023	Interview defendants and review records, Maui	N	N	N	\$ 236.91	\$ 236.91	N

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							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HM	121477	HSP V	2/27/2023	2/27/2023	Community meeting, install computer, AED setup	N	N	N	\$ 284.13	\$ 284.13	N
HTH420	HM	25805	Administrative Spclt IV	2/27/2023	2/27/2023	Community meeting, install computer, AED setup	N	N	N	\$ 284.13	\$ 284.13	N
HTH420	HM	121276	Public Hlth Prog. Mgr	2/20/2023	2/20/2023	Plan and map activities to reduce health disparity, Kapaau, HI	N	N	N	\$ 108.00	\$ 108.00	N
HTH420	HG	41179	Clinical Psychologist	2/17/2023	2/17/2023	Interview defendants and review records, Kauai	N	N	N	\$ 227.41	\$ 227.41	N
HTH420	HN	32888	Public Hlth Prog. Mgr	3/2/2023	3/2/2023	Attend Experienced Leaders: Discussion for Managers, Honolulu	N	Y	Y	\$ 186.92	\$ 186.92	N
HTH420	HN	32888	Public Hlth Prog. Mgr	4/27/2023	4/27/2023	Attend Emerging Leaders - Coaching, Honolulu	N	Y	Y	\$ 186.92	\$ 186.92	N
HTH420	HG	122334	Clinical Psychologist	2/24/2023	2/24/2023	Interview defendant and review records. Maui	N	N	N	\$ 263.66	\$ 263.66	N
HTH420	HN	34354	Admin. Spclt IV	4/11/2023	4/11/2023	Attend Emerging Leaders - Leadership, Honolulu	N	Y	Y	\$ 186.92	\$ 186.92	N
HTH420	HN	34354	Admin. Spclt IV	4/27/2023	4/27/2023	Attend Emerging Leaders - Coaching, Honolulu	N	Y	Y	\$ 186.92	\$ 186.92	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/7/2023	3/7/2023	Provide forensic consultation. Kauai	N	N	N	\$ 249.16	\$ 249.16	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/14/2023	3/14/2023	Provide forensic consultation. Kauai	N	N	N	\$ 187.41	\$ 187.41	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/16/2023	3/16/2023	Provide forensic consultation. Kauai	N	N	N	\$ 187.41	\$ 187.41	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/21/2023	3/21/2023	Provide forensic consultation. Kauai	N	N	N	\$ 187.41	\$ 187.41	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/28/2023	3/28/2023	Provide forensic consultation. Kauai	N	N	N	\$ 187.41	\$ 187.41	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/2/2023	3/2/2023	Provide forensic consultation. Maui	N	N	N	\$ 193.92	\$ 193.92	N
HTH420	HG	122334	Clinical Psychologist	3/13/2023	3/13/2023	Interview defendants and review records. Maui	N	N	N	\$ 192.39	\$ 192.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/8/2023	3/8/2023	Provide forensic consultation. Maui	N	N	N	\$ 215.91	\$ 215.91	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/22/2023	3/22/2023	Provide forensic consultation. Maui	N	N	N	\$ 163.00	\$ 163.00	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full	Meetings	Training	Total Cost of	Cost Paid by	Final Report of
							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HG	39281	Clinical Psychologist	3/28/2023	3/28/2023	Interview defendants and review records. Kauai	N	N	N	\$ 193.92	\$ 193.92	N
HTH420	HE	121337	Clinical Psychologist Supervisor	3/29/2023	3/29/2023	Provide MH training to Kauai Police Dept. new officers. Kauai	N	N	N	\$ 225.40	\$ 225.40	N
HTH420	HM	121276	Public Hlth Prog. Mgr	3/24/2023	3/24/2023	Meet with AMHD, ASO and AANHPI Center of Excellence Grant Partners, Honolulu	N	N	N	\$ 234.00	\$ 234.00	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/5/2023	4/5/2023	Provide forensic consultation, Maui	N	N	N	\$ 168.00	\$ 168.00	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/6/2023	4/6/2023	Provide forensic consultation, Maui	N	N	N	\$ 196.92	\$ 196.92	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/19/2023	4/19/2023	Provide forensic consultation, Maui	N	N	N	\$ 187.41	\$ 187.41	N
HTH420	HG	122334	Clinical Psychologist	4/4/2023	4/4/2023	Interview defendants and review records. Kauai	N	N	N	\$ 263.39	\$ 263.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/4/2023	4/4/2023	Provide forensic consultation. Kauai	N	N	N	\$ 225.40	\$ 225.40	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/11/2023	4/11/2023	Provide forensic consultation. Kauai	N	N	N	\$ 230.15	\$ 230.15	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/18/2023	4/18/2023	Provide forensic consultation. Kauai	N	N	N	\$ 211.16	\$ 211.16	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/20/2023	4/20/2023	Provide forensic consultation. Kauai	N	N	N	\$ 211.16	\$ 211.16	N
HTH420	HE	121337	Clinical Psychologist Supervisor	4/25/2023	4/25/2023	Provide forensic consultation. Kauai	N	N	N	\$ 211.16	\$ 211.16	N
HTH420	HG	29830	Clinical Psychologist	3/28/2023	3/28/2023	Interview defendants & review records. Kauai	N	N	N	\$ 196.92	\$ 196.92	N
HTH420	HM	121477	HSP V	4/27/2023	4/27/2023	Meet with various housing services. Honolulu	N	N	N	\$ 206.00	\$ 206.00	N
HTH420	HM	24369	SW IV	4/27/2023	4/27/2023	Meet with various housing services. Honolulu	N	N	N	\$ 206.00	\$ 206.00	N
HTH420	HM	48983	HSP IV	4/27/2023	4/27/2023	Meet with various housing services. Honolulu	N	N	N	\$ 206.00	\$ 206.00	N
HTH420	HM	26892	HSP IV	4/3/2023	4/3/2023	Orientation on Maui	N	N	N	\$ 183.26	\$ 183.26	N
HTH420	HG	122334	Clinical Psychologist	4/17/2023	4/17/2023	Review records and interview defendants. Maui	N	N	N	\$ 225.40	\$ 225.40	N

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HTH420	HM	26892	HSP IV	4/13/2023	4/13/2023	Shadow Maui CMHCB Case Managers	N	N	N	\$ 214.10	\$ 214.10	N
HTH420	HM	26892	HSP IV	4/18/2023	4/18/2023	Shadow Maui CMHCB Case Managers	N	N	N	\$ 127.93	\$ 127.93	N
HTH420	HM	26892	HSP IV	4/20/2023	4/20/2023	Shadow Maui CMHCB Case Managers	N	N	N	\$ 127.93	\$ 127.93	N
HTH420	HM	26892	HSP IV	4/25/2023	4/25/2023	Shadow Maui CMHCB Case Managers	N	N	N	\$ 127.93	\$ 127.93	N
HTH420	HG	122332	Clinical Psychologist	4/28/2023	4/28/2023	Interview defendants and review records. Kauai	N	N	N	\$ 234.91	\$ 234.91	N
HTH420	HM	124451	Psychiatrist - Outpatient	4/21/2023	4/21/2023	In person meeting with Maui CMHC. Maui	N	N	N	\$ 135.88	\$ 135.88	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/2/2023	5/2/2023	Provide forensic consultation. Kauai	N	N	N	\$ 244.40	\$ 244.40	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/9/2023	5/9/2023	Provide forensic consultation. Kauai	N	N	N	\$ 225.40	\$ 225.40	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/16/2023	5/16/2023	Provide forensic consultation. Kauai	N	N	N	\$ 225.40	\$ 225.40	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/18/2023	5/18/2023	Provide forensic consultation. Kauai	N	N	N	\$ 188.00	\$ 188.00	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/23/2023	5/23/2023	Provide forensic consultation. Kauai	N	N	N	\$ 253.90	\$ 253.90	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/30/2023	5/30/2023	Provide forensic consultation. Kauai	N	N	N	\$ 253.90	\$ 253.90	N
HTH420	HM	26892	HSP IV	4/27/2023	4/27/2023	ASIST Applied Suicide Intervention Skills Training. Maui	Y	N	N	\$ 401.58	\$ 401.58	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/3/2023	5/3/2023	Multi-Agency Comm Mtg Kauai	N	N	N	\$ 234.88	\$ 234.88	N
HTH420	HG	122335	Clinical Psychologist	5/22/2023	5/22/2023	Interview defendant and review records. Maui	N	N	N	\$ 196.89	\$ 196.89	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/10/2023	5/10/2023	Provide forensic consultation. Maui	N	N	N	\$ 196.89	\$ 196.89	N
HTH420	HG	29830	Clinical Psychologist	5/19/2023	5/19/2023	Interview defendants and review records. Kauai	N	N	N	\$ 124.60	\$ 124.60	N

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HTH420	HO	N/A	State Council on Mental Health member	6/1/2023	6/2/2023	Attend Aha Hoolokahi 2023, Kapolei, HI	N	N	N	\$ 553.70	\$ 553.70	N
HTH420	HO	N/A	State Council on Mental Health member	6/1/2023	6/2/2023	Attend Aha Hoolokahi 2023, Kapolei, HI	N	N	N	\$ 687.70	\$ 687.70	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/24/2023	5/24/2023	Provide forensic consultation. Maui	N	N	N	\$ 175.85	\$ 175.85	N
HTH420	HM	48110	HSP IV	6/19/2023	6/23/2023	Seminar II 2023 WRAP Training & Certification Series. Honolulu	Y	Y	Y	\$ 1,697.18	\$ 1,697.18	N
HTH420	HM	52328	HSP IV	6/19/2023	6/23/2023	Seminar II 2023 WRAP Training & Certification Series. Honolulu	Y	Y	Y	\$ 1,513.38	\$ 1,513.38	N
HTH420	HL	121617	HSP V	6/19/2023	6/23/2023	Seminar II 2023 WRAP Training & Certification Series. Honolulu	Y	Y	Y	\$ 2,242.48	\$ 2,242.48	N
HTH420	HE	121337	Clinical Psychologist Supervisor	5/17/2023	5/17/2023	Provide forensic consultation. Maui	N	N	N	\$ 270.90	\$ 270.90	N
HTH420	HM	121276	Public Hlth Prog. Mgr	5/17/2023	5/17/2023	Adult Mental Health Division and Asian American Native Hawaiian Pacific Islander Meeting. Honolulu	N	N	N	\$ 191.90	\$ 191.90	N
HTH420	HG	39281	Clinical Psychologist	5/31/2023	5/31/2023	Interview defendants and review records. Kauai	N	N	N	\$ 220.64	\$ 220.64	N
HTH420	HM	124451	Psychiatrist - Outpatient	5/24/2023	5/24/2023	Patient evaluation determination. Maui	N	N	N	\$ 107.40	\$ 107.40	N
HTH420	HN	15090	HSP IV	6/19/2023	6/23/2023	2023 Hawaii Wrap Training & Certification. Honolulu	Y	Y	Y	\$ 2,270.64	\$ 2,270.64	N
HTH420	HM	121276	Public Hlth Prog. Mgr	5/24/2023	5/24/2023	Meeting for live launch Ohana Center of Excellence Honolulu	N	N	N	\$ 206.90	\$ 206.90	N
HTH420	HM	121276	Public Hlth Prog. Mgr	5/22/2023	5/22/2023	Assist with live launch for Ohana Center of Excellence. Honolulu	N	N	N	\$ 197.40	\$ 197.40	N
HTH420	HM	121276	Public Hlth Prog. Mgr	5/23/2023	5/23/2023	Organize launch of Ohana Center of Excellence. Honolulu	N	N	N	\$ 206.50	\$ 206.50	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/1/2023	6/1/2023	Provide forensic consultation Maui	N	N	N	\$ 201.65	\$ 201.65	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/7/2023	6/7/2023	Provide forensic consultation Maui	N	N	N	\$ 187.39	\$ 187.39	N

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HTH420	HE	121337	Clinical Psychologist Supervisor	6/21/2023	6/21/2023	Provide forensic consultation Maui	N	N	N	\$ 187.39	\$ 187.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/13/2023	6/13/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.64	\$ 220.64	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/15/2023	6/15/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.64	\$ 220.64	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/20/2023	6/20/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.64	\$ 220.64	N
HTH420	HE	121337	Clinical Psychologist Supervisor	6/27/2023	6/27/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.64	\$ 220.64	N
HTH420	HL	121275	Public Hlth Prog. Mgr	6/8/2023	6/9/2023	Attend Nicotine Dependence Treatment Ed. Honolulu	Y	Y	N	\$ 645.69	\$ 645.69	N
HTH420	HG	122335	Clinical Psychologist	6/16/2023	6/16/2023	Interview defendant and review record. Maui	N	N	N	\$ 234.88	\$ 234.88	N
HTH420	HG	122335	Clinical Psychologist	6/5/2023	6/5/2023	Interview defendant and review record. Maui	N	N	N	\$ 124.60	\$ 124.60	N
HTH420	HG	122335	Clinical Psychologist	6/8/2023	6/8/2023	Interview defendant and review record. Kauai	N	N	N	\$ 124.60	\$ 124.60	N
HTH420	HM	124451	Psychiatrist - Outpatient	6/27/2023	6/27/2023	Treatment services. Lanai	N	N	N	\$ 71.66	\$ 71.66	N
HTH420	HG	41179	Clinical Psychologist	6/14/2023	6/14/2023	Interview defendant & review record. Kauai	N	N	N	\$ 234.90	\$ 234.90	N
HTH420	HN	32888	Public Hlth Prog. Mgr	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 326.20	\$ 326.20	N
HTH420	HN	121697	Substance Abuse Spec (SAS) IV	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 316.80	\$ 316.80	N
HTH420	HM	121276	Public Hlth Prog. Mgr	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 228.88	\$ 228.88	N
HTH420	HM	N/A	HSP - contractor	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 150.88	\$ 150.88	N
HTH420	HL	121473	MHS II	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 246.89	\$ 246.89	N
HTH420	HL	48101	HSP III	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 150.88	\$ 150.88	N
HTH420	HL	48095	HSP IV	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 169.80	\$ 169.80	N
HTH420	HL	8127	RN III	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ 150.88	\$ 150.88	N
HTH420	HM	26892	HSP IV	6/30/2023	6/30/2023	Attend Kuku'ike Hui Pu Pa'akai Honolulu	N	N	N	\$ -	\$ -	N



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							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HM	124451	Psychiatrist - Outpatient	6/29/2023	6/29/2023	Treatment services. Lanai	N	N	N	\$ 149.79	\$ 149.79	N
HTH420	HM	121751	LPN II	7/5/2023	7/5/2023	Provide safe medication management. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HM	8324	RN IV	7/5/2023	7/5/2023	Provide safe medication management. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HM	8324	RN IV	7/25/2023	7/25/2023	Provide safe medication management. Lanai	N	N	N	\$ 275.13	\$ 275.13	N
HTH420	HM	124451	Psychiatrist - Outpatient	7/25/2023	7/25/2023	Counseling services. Lanai	N	N	N	\$ 275.13	\$ 275.13	N
HTH420	HM	121751	LPN II	7/19/2023	7/19/2023	Treatment services. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HB	38466	Public Health Administrator	7/28/2023	7/30/2023	National Association of State Mental Health Program Directors (NASMHPD) Meeting National Harbor, MD	Y	Y	Y	\$ -	\$ -	N
HTH420	HB	113080	AMHD Psychiatry Chief	7/28/2023	7/30/2023	NASMHPD Meeting National Harbor, MD	Y	Y	Y	\$ 3,867.38	\$ 3,867.38	N
HTH420	HM	8324	RN IV	7/19/2023	7/19/2023	Nursing services. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/6/2023	7/6/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 197.89	\$ 197.89	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/26/2023	7/26/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 197.89	\$ 197.89	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/5/2023	7/5/2023	Attend Kauai MultiAgency Committee on Chapter 704 meeting Kauai	N	N	N	\$ 241.21	\$ 241.21	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/11/2023	7/11/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 226.39	\$ 226.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/18/2023	7/18/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 226.39	\$ 226.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/20/2023	7/20/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 226.39	\$ 226.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	7/25/2023	7/25/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 226.39	\$ 226.39	N
HTH420	HM	124451	Psychiatrist - Outpatient	7/11/2023	7/11/2023	Treatment services. Lanai	N	N	N	\$ 149.79	\$ 149.79	N
HTH420	HG	39281	Clinical Psychologist	7/6/2023	7/6/2023	Interview defendants and review records. Kauai	N	N	N	\$ 289.58	\$ 289.58	N
HTH420	HM	121751	LPN II	8/2/2023	8/2/2023	Treatment services. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HM	121751	LPN II	8/30/2023	8/30/2023	Treatment services. Molokai	N	N	N	\$ 319.20	\$ 319.20	N

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							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HM	8324	RN IV	8/2/2023	8/2/2023	Treatment services. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HM	8324	RN IV	8/16/2023	8/16/2023	Treatment services. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HM	8324	RN IV	8/30/2023	8/30/2023	Treatment services. Molokai	N	N	N	\$ 337.20	\$ 337.20	N
HTH420	HM	8324	RN IV	8/22/2023	8/22/2023	Treatment services. Lanai	N	N	N	\$ 351.99	\$ 351.99	N
HTH420	HL	121275	Public Hlth Prog. Mgr	8/4/2023	8/4/2023	Executive Leadership Strategic Planning Meeting. Honolulu	N	N	N	\$ 227.88	\$ 227.88	N
HTH420	HM	121276	Public Hlth Prog. Mgr	8/4/2023	8/4/2023	Executive Leadership Strategic Planning Meeting. Honolulu	N	N	N	\$ -	\$ -	N
HTH420	HN	110555	Psychiatrist - Med Dir	7/18/2023	7/18/2023	AMHD Orientation. Honolulu	N	N	N	\$ 116.20	\$ 116.20	N
HTH420	HN	32888	Public Hlth Prog. Mgr	8/4/2023	8/4/2023	Executive Leadership Strategic Planning Meeting. Honolulu	N	N	N	\$ 156.20	\$ 156.20	N
HTH420	HM	8324	RN IV	7/21/2023	7/21/2023	Treatment services. Molokai	N	N	N	\$ 223.20	\$ 223.20	N
HTH420	HL	52069	Information Tech Band B	7/17/2023	7/17/2023	Provide IT supports. Kona	N	N	N	\$ 165.20	\$ 165.20	N
HTH420	HL	120262	IT Band B	7/17/2023	7/17/2023	Provide IT supports. Kona	N	N	N	\$ 165.20	\$ 165.20	N
HTH420	HG	122335	Clinical Psychologist	7/26/2023	7/26/2023	Interview defendant & review record. Kauai	N	N	N	\$ 126.60	\$ 126.60	N
HTH420	HG	41179	Clinical Psychologist	7/25/2023	7/25/2023	Interview defendant & review record. Kauai	N	N	N	\$ 236.90	\$ 236.90	N
HTH420	HG	122334	Clinical Psychologist	8/3/2023	8/3/2023	Interview defendant & review record. Kauai	N	N	N	\$ 222.64	\$ 222.64	N
HTH420	HG	122332	Clinical Psychologist	8/4/2023	8/4/2023	Interview defendant & review record. Kauai	N	N	N	\$ 126.60	\$ 126.60	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/1/2023	8/1/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/3/2023	8/3/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/8/2023	8/8/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/9/2023	8/9/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/15/2023	8/15/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/17/2023	8/17/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/22/2023	8/22/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 190.39	\$ 190.39	N

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HTH420	HE	121337	Clinical Psychologist Supervisor	8/29/2023	8/29/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	8/23/2023	8/23/2023	Attend Going Home Reentry & Restoration Summit	N	N	N	\$ 240.39	\$ 240.39	N
HTH420	HE	36268	HSP IV	8/23/2023	8/23/2023	Attend Going Home Reentry & Restoration Summit	N	N	N	\$ 162.39	\$ 162.39	N
HTH420	HG	122335	Clinical Psychologist	8/22/2023	8/22/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 198.89	\$ 198.89	N
HTH420	HG	29830	Clinical Psychologist	8/21/2023	8/21/2023	Interview defendant & review record. Kauai	N	N	N	\$ 227.29	\$ 227.29	N
HTH420	HM	121750	LPN II	9/13/2023	9/13/2023	Treatment services. Molokai	N	N	N	\$ 302.98	\$ 302.98	N
HTH420	HM	121751	LPN II	9/13/2023	9/13/2023	Treatment services. Molokai	N	N	N	\$ 302.98	\$ 302.98	N
HTH420	HM	121751	LPN II	9/27/2023	9/27/2023	Treatment services. Molokai	N	N	N	\$ 302.98	\$ 302.98	N
HTH420	HM	8324	RN IV	9/19/2023	9/19/2023	Treatment services. Lanai	N	N	N	\$ 366.39	\$ 366.39	N
HTH420	HM	8324	RN IV	9/27/2023	9/27/2023	Treatment services. Molokai	N	N	N	\$ 302.98	\$ 302.98	N
HTH420	HP	124412	Program Spclt V	8/11/2023	8/11/2023	Attend AMHD Health Summit. Hilo	N	N	N	\$ 238.20	\$ 238.20	N
HTH420	HM	121276	Public Hlth Prog. Mgr	8/15/2023	8/15/2023	Community Café' sponsored by OD2A. Molokai	N	N	N	\$ -	\$ -	N
HTH420	HM	N/A	Contracted provider	8/15/2023	8/15/2023	Community Café' sponsored by OD2A. Molokai	N	N	N	\$ 167.72	\$ 167.72	N
HTH420	HM	N/A	Contracted provider	8/15/2023	8/15/2023	Community Café' sponsored by OD2A. Molokai	N	N	N	\$ -	\$ -	N
HTH420	HM	N/A	Contracted provider	8/15/2023	8/15/2023	Community Café' sponsored by OD2A. Molokai	N	N	N	\$ -	\$ -	N
HTH420	HB	113080	AMHD Psychiatry Chief	8/18/2023	8/18/2023	Assist with Maui Fire Crisis	N	N	N	\$ 232.80	\$ 232.80	N
HTH420	HB	124449	Psychiatrist - Outpatient	8/20/2023	8/21/2023	Assist with Maui Fire Crisis	N	N	N	\$ 256.00	\$ 256.00	N
HTH420	HL	121275	Public Hlth Prog. Mgr	8/18/2023	8/19/2023	Assist with Maui Fire Crisis	N	N	N	\$ 352.92	\$ 352.92	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/5/2023	9/5/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 223.64	\$ 223.64	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/6/2023	9/6/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 178.85	\$ 178.85	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/7/2023	9/7/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 190.39	\$ 190.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/12/2023	9/12/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 223.64	\$ 223.64	N

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							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HE	121337	Clinical Psychologist Supervisor	9/19/2023	9/19/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 266.39	\$ 266.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/20/2023	9/20/2023	Provide forensic consultation in court. Maui	N	N	N	\$ 178.85	\$ 178.85	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/21/2023	9/21/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 223.64	\$ 223.64	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/26/2023	9/26/2023	Provide forensic consultation in court. Kauai	N	N	N	\$ 223.64	\$ 223.64	N
HTH420	HB	124449	Psychiatrist - Outpatient	8/27/2023	8/28/2023	Assist with Maui Fire Crisis	N	N	N	\$ 686.48	\$ 686.48	N
HTH420	HL	121275	Public Hlth Prog. Mgr	8/28/2023	9/1/2023	Assist with Maui Fire Crisis	N	N	N	\$ 740.80	\$ 740.80	N
HTH420	HB	124449	Psychiatrist - Outpatient	9/11/2023	9/11/2023	Assist with Maui Fire Crisis	N	N	N	\$ 205.81	\$ 205.81	N
HTH420	HB	38466	Public Health Administrator	8/31/2023	8/31/2023	Assist with Maui Fire Crisis	N	N	N	\$ 115.21	\$ 115.21	N
HTH420	HB	124449	Psychiatrist - Outpatient	9/3/2023	9/3/2023	Assist with Maui Fire Crisis	N	N	N	\$ 286.81	\$ 286.81	N
HTH420	HE	37475	Social Worker (SW) IV	9/4/2023	9/4/2023	Assist with Maui Fire Crisis	N	N	N	\$ 320.74	\$ 320.74	N
HTH420	HE	15451	Psychologist	9/10/2023	9/11/2023	Assist with Maui Fire Crisis	N	N	N	\$ 375.92	\$ 375.92	N
HTH420	HP	124412	Program Spclt V	9/1/2023	9/2/2023	Assist with Maui Fire Crisis	N	N	N	\$ 287.00	\$ 287.00	N
HTH420	HG	29830	Clinical Psychologist	9/1/2023	9/3/2023	Assist with Maui Fire Crisis	N	N	N	\$ 399.20	\$ 399.20	N
HTH420	HL	9931	HSP IV	9/7/2023	9/8/2023	Assist with Maui Fire Crisis	N	N	N	\$ 436.80	\$ 436.80	N
HTH420	HL	17453	HSP IV	9/5/2023	9/6/2023	Assist with Maui Fire Crisis	N	N	N	\$ 285.94	\$ 285.94	N
HTH420	HL	121473	MH Supervisor II	9/5/2023	9/6/2023	Assist with Maui Fire Crisis	N	N	N	\$ 441.91	\$ 441.91	N
HTH420	HL	121275	Public Hlth Prog. Mgr	9/5/2023	9/6/2023	Assist with Maui Fire Crisis	N	N	N	\$ 438.80	\$ 438.80	N
HTH420	HG	39281	Clinical Psychologist	9/7/2023	9/7/2023	Interview defendant and review records. Maui	N	N	N	\$ 198.89	\$ 198.89	N
HTH420	HG	29830	Clinical Psychologist	9/11/2023	9/11/2023	Interview defendant and review records. Kauai	N	N	N	\$ 227.39	\$ 227.39	N
HTH420	HE	121458	MH Supervisor II	9/14/2023	9/14/2023	Assist with Maui Fire Crisis	N	N	N	\$ 392.80	\$ 392.80	N
HTH420	HB	124449	Psychiatrist - Outpatient	9/17/2023	9/18/2023	Assist with Maui Fire Crisis	N	N	N	\$ 370.80	\$ 370.80	N
HTH420	HE	121485	SW V	9/14/2023	9/15/2023	Assist with Maui Fire Crisis	N	N	N	\$ 190.80	\$ 190.80	N
HTH420	HG	29830	Clinical Psychologist	9/17/2023	9/18/2023	Assist with Maui Fire Crisis	N	N	N	\$ 369.99	\$ 369.99	N

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HTH420	HG	29830	Clinical Psychologist	9/25/2023	9/25/2023	Assist with Maui Fire Crisis	N	N	N	\$ 214.00	\$ 214.00	N
HTH420	HG	29830	Clinical Psychologist	10/2/2023	10/2/2023	Assist with Maui Fire Crisis	N	N	N	\$ 242.48	\$ 242.48	N
HTH420	HM	121751	LPN II	10/11/2023	10/11/2023	Treatment Services. Molokai	N	N	N	\$ 321.00	\$ 321.00	N
HTH420	HE	121455	MH Supervisor II	9/24/2023	9/27/2023	Assist with Maui Fire Crisis	N	N	N	\$ 485.38	\$ 485.38	N
HTH420	HB	124425	IT Band B	9/16/2023	9/16/2023	Installation of Laptops to assist with Maui Fire crisis.	N	N	N	\$ 227.80	\$ 227.80	N
HTH420	HB	124148	IT Band A	9/16/2023	9/16/2023	Installation of Laptops to assist with Maui Fire crisis.	N	N	N	\$ 126.80	\$ 126.80	N
HTH420	HG	29830	Clinical Psychologist	10/12/2023	10/12/2023	Interview defendant and review records. Kauai	N	N	N	\$ 227.39	\$ 227.39	N
HTH420	HP	124412	Program Spclt V	9/23/2023	9/23/2023	Help with training w/ Crisis Counseling Program Team. Molokai	N	N	N	\$ 343.00	\$ 343.00	N
HTH420	HP	124412	Program Spclt V	9/27/2023	9/27/2023	Help with training w/ Crisis Counseling Program Team. Maui	N	N	N	\$ 218.20	\$ 218.20	N
HTH420	HP	124412	Program Spclt V	9/30/2023	9/30/2023	Help with training w/ Crisis Counseling Program Team. Maui	N	N	N	\$ 218.20	\$ 218.20	N
HTH420	HG	39281	Clinical Psychologist	10/5/2023	10/5/2023	Interview defendants and review records. Maui	N	N	N	\$ 198.89	\$ 198.89	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/3/2023	10/3/2023	Forensic consultation. Kauai	N	N	N	\$ 266.38	\$ 266.38	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/5/2023	10/5/2023	Forensic consultation. Maui	N	N	N	\$ 199.89	\$ 199.89	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/10/2023	10/10/2023	Forensic consultation. Kauai	N	N	N	\$ 228.39	\$ 228.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/11/2023	10/11/2023	Forensic consultation. Maui	N	N	N	\$ 199.89	\$ 199.89	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/17/2023	10/17/2023	Forensic consultation. Kauai	N	N	N	\$ 228.39	\$ 228.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	9/19/2023	9/19/2023	Forensic consultation. Kauai	N	N	N	\$ 228.39	\$ 228.39	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/24/2023	10/24/2023	Forensic consultation. Kauai	N	N	N	\$ 228.39	\$ 228.39	N

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							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HE	121337	Clinical Psychologist Supervisor	10/25/2023	10/25/2023	Forensic consultation. Maui	N	N	N	\$ 199.89	\$ 199.89	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/31/2023	10/31/2023	Forensic consultation. Kauai	N	N	N	\$ 228.39	\$ 228.39	N
HTH420	HN	32888	Public Hlth Prog. Mgr	9/25/2023	9/28/2023	Training on Crisis Counseling Program (CCP) Core Content	N	N	N	\$ 1,336.17	\$ 1,336.17	N
HTH420	HE	121277	Public Hlth Prog. Mgr	9/25/2023	9/28/2023	Training on CCP Core Content	N	N	N	\$ 1,297.16	\$ 1,297.16	N
HTH420	HG	122334	Clinical Psychologist	10/9/2023	10/9/2023	Interview defendant and review records. Kauai	N	N	N	\$ 225.89	\$ 225.89	N
HTH420	HB	124449	Psychiatrist - Outpatient	10/1/2023	10/1/2023	Assist with Maui Fire Crisis	N	N	N	\$ 334.80	\$ 334.80	N
HTH420	HB	113080	AMHD Psychiatry Chief	9/28/2023	9/28/2023	Assist with Maui Fire Crisis	N	N	N	\$ 222.20	\$ 222.20	N
HTH420	HB	122221	Epidemiologist II	9/28/2023	9/28/2023	Assist with Maui Fire Crisis	N	N	N	\$ 145.20	\$ 145.20	N
HTH420	HP	124379	RN IV	10/26/2023	10/26/2023	Conduct housing inspections. Hilo	N	N	N	\$ 131.20	\$ 131.20	N
HTH420	HP	124379	RN IV	11/30/2023	11/30/2023	Conduct housing inspections. Kauai	N	N	N	\$ 151.20	\$ 151.20	N
HTH420	HP	124379	RN IV	11/15/2023	11/15/2023	Conduct housing inspections. Kona	N	N	N	\$ 121.20	\$ 121.20	N
HTH420	HG	29830	Clinical Psychologist	10/30/2023	10/30/2023	Assist with Maui Fire Crisis	N	N	N	\$ 189.39	\$ 189.39	N
HTH420	HL	121275	Public Hlth Prog. Mgr	9/30/2023	10/1/2023	Assist with Maui Fire Crisis	N	N	N	\$ 437.49	\$ 437.49	N
HTH420	HL	121275	Public Hlth Prog. Mgr	10/13/2023	10/14/2023	Assist with Maui Fire Crisis	N	N	N	\$ 445.14	\$ 445.14	N
HTH420	HL	121275	Public Hlth Prog. Mgr	10/28/2023	10/29/2023	Assist with Maui Fire Crisis	N	N	N	\$ 437.49	\$ 437.49	N
HTH420	HP	124035	Planner V	10/5/2023	10/5/2023	Attend HI Island Hlth Care Conference. Kona	Y	Y	Y	\$ 198.21	\$ 198.21	N
HTH420	HG	29830	Clinical Psychologist	10/16/2023	10/16/2023	Assist with Maui Fire Crisis	N	N	N	\$ 189.39	\$ 189.39	N
HTH420	HG	29830	Clinical Psychologist	10/9/2023	10/9/2023	Assist with Maui Fire Crisis	N	N	N	\$ 198.89	\$ 198.89	N
HTH420	HN	121697	SAS IV	9/30/2023	10/1/2023	Assist with Maui Fire Crisis	N	N	N	\$ 311.05	\$ 311.05	N
HTH420	HN	48104	SW IV	10/5/2023	10/6/2023	Assist with Maui Fire Crisis	N	N	N	\$ 447.84	\$ 447.84	N
HTH420	HL	N/A	Consumer	10/24/2023	10/24/2023	Consumer to Hina Mauka. Honolulu	N	N	N	\$ 52.20	\$ 52.20	N
HTH420	HL	N/A	Case Mgr - contractor	10/24/2023	10/24/2023	Escort consumer to Hina Mauka. Honolulu	N	N	N	\$ 68.39	\$ 68.39	N
HTH420	HM	121750	LPN II	10/11/2023	10/11/2023	Treatment services. Molokai	N	N	N	\$ 321.00	\$ 321.00	N

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							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HM	121750	LPN II	10/18/2023	10/18/2023	Treatment services. Lanai	N	N	N	\$ 270.13	\$ 270.13	N
HTH420	HP	124412	Program Spclt V	10/10/2023	10/10/2023	CCP Training. Maui	N	N	N	\$ 219.79	\$ 219.79	N
HTH420	HE	121277	Public Hlth Prog. Mgr	10/10/2023	10/11/2023	Set up for CCP Training and conduct training. Maui	N	N	N	\$ 1,203.64	\$ 1,203.64	N
HTH420	HP	124385	Program Spclt IV	11/28/2023	11/28/2023	Housing Inspections. Kona	N	N	N	\$ 208.00	\$ 208.00	N
HTH420	HP	124385	Program Spclt IV	11/15/2023	11/15/2023	Housing Inspections. Kona	N	N	N	\$ 198.20	\$ 198.20	N
HTH420	HP	124385	Program Spclt IV	11/30/2023	11/30/2023	Housing inspections. Kauai	N	N	N	\$ 228.20	\$ 228.20	N
HTH420	HP	124385	Program Spclt IV	11/7/2023	11/7/2023	Housing inspections. Hilo/Kona	N	N	N	\$ 193.81	\$ 193.81	N
HTH420	HP	124385	Program Spclt IV	10/26/2023	10/26/2023	Housing inspections. Hilo	N	N	N	\$ 208.20	\$ 208.20	N
HTH420	HN	121697	SAS IV	10/7/2023	10/8/2023	Assist with Maui Fire Crisis	N	N	N	\$ 443.40	\$ 443.40	N
HTH420	HP	124379	RN IV	11/7/2023	11/7/2023	Housing inspections. Hilo/Kona	N	N	N	\$ 116.81	\$ 116.81	N
HTH420	HP	124412	Program Spclt V	10/26/2023	10/26/2023	Assist with Skills for Psychology Recovery Training. Maui	N	N	N	\$ 219.79	\$ 219.79	N
HTH420	HP	124412	Program Spclt V	10/27/2023	10/27/2023	Assist with Skills for Psychology Recovery Training. Maui	N	N	N	\$ 257.78	\$ 257.78	N
HTH420	HB	124449	Psychiatrist - Outpatient	10/15/2023	10/16/2023	Assist with Maui Fire Crisis	N	N	N	\$ 362.79	\$ 362.79	N
HTH420	HN	48104	SW IV	10/23/2023	10/23/2023	Assist with Maui Fire Crisis	N	N	N	\$ 437.19	\$ 437.19	N
HTH420	HN	121697	SAS IV	10/14/2023	10/15/2023	Assist with Maui Fire Crisis	N	N	N	\$ 414.69	\$ 414.69	N
HTH420	HN	48104	SW IV	10/19/2023	10/19/2023	Assist with Maui Fire Crisis	N	N	N	\$ 258.38	\$ 258.38	N
HTH420	HL	9931	HSP IV	10/16/2023	10/16/2023	Assist consumer to Oahu for medical procedure. Honolulu	N	N	N	\$ 20.00	\$ 20.00	N
HTH420	HM	121750	LPN II	11/8/2023	11/8/2023	Treatment services. Molokai	N	N	N	\$ 324.00	\$ 324.00	N
HTH420	HM	121750	LPN II	11/15/2023	11/15/2023	Treatment services. Lanai	N	N	N	\$ 264.13	\$ 264.13	N
HTH420	HM	121751	LPN II	10/25/2023	10/25/2023	Treatment services. Molokai	N	N	N	\$ 312.00	\$ 312.00	N
HTH420	HM	121751	LPN II	11/22/2023	11/22/2023	Treatment services. Molokai	N	N	N	\$ 324.00	\$ 324.00	N
HTH420	HM	121751	LPN II	11/8/2023	11/8/2023	Treatment services. Molokai	N	N	N	\$ 324.00	\$ 324.00	N
HTH420	HE	121277	Public Hlth Prog. Mgr	10/18/2023	10/18/2023	Cultural Awareness training. Maui	N	N	N	\$ 219.79	\$ 219.79	N
HTH420	HE	121455	MH Supervisor II	10/23/2023	10/25/2023	Assist with Maui Fire Crisis	N	N	N	\$ 471.02	\$ 471.02	N
HTH420	HP	124412	Program Spclt V	10/20/2023	10/20/2023	Meet with Hawaii Police Department to finalize Mental Health Emergency Worker process. Hilo	N	N	N	\$ 257.78	\$ 257.78	N
HTH420	HM	124451	Psychiatrist - Outpatient	11/9/2023	11/9/2023	Provide psychiatric treatment. Lanai	N	N	N	\$ 332.13	\$ 332.13	N
HTH420	HN	32888	Public Hlth Prog. Mgr	10/18/2023	10/18/2023	CCP Training. Maui	N	N	N	\$ 258.38	\$ 258.38	N

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							Y/N?	Y/N?	Y/N?		Entity?	
HTH420	HN	32888	Public Hlth Prog. Mgr	10/26/2023	10/27/2023	CCP Skills for Psychologist Recovery. Maui	N	N	N	\$ 419.49	\$ 419.49	N
HTH420	HM	8324	RN IV	10/25/2023	10/25/2023	Treatment services. Molokai	N	N	N	\$ 312.00	\$ 312.00	N
HTH420	HM	8324	RN IV	11/15/2023	11/15/2023	Treatment services. Lanai	N	N	N	\$ 264.00	\$ 264.00	N
HTH420	HM	8324	RN IV	11/22/2023	11/22/2023	Treatment Services. Molokai	N	N	N	\$ 324.00	\$ 324.00	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/23/2023	10/23/2023	Attend Kauai 2023 Crisis Intervention Team Meeting	N	N	N	\$ 249.29	\$ 249.29	N
HTH420	HB	124449	Psychiatrist - Outpatient	10/24/2023	10/24/2023	Assist with Maui Fire Crisis	N	N	N	\$ 224.20	\$ 224.20	N
HTH420	HL	48099	HSP IV	10/20/2023	10/21/2023	Assist with Maui Fire Crisis	N	N	N	\$ 441.60	\$ 441.60	N
HTH420	HL	17453	HSP IV	10/23/2023	10/25/2023	Assist with Maui Fire Crisis	N	N	N	\$ 565.80	\$ 565.80	N
HTH420	HL	113119	HSP IV	10/23/2023	10/25/2023	Assist with Maui Fire Crisis	N	N	N	\$ 334.80	\$ 334.80	N
HTH420	HE	37475	SW IV	10/26/2023	10/27/2023	Assist with Maui Fire Crisis	N	N	N	\$ 509.88	\$ 509.88	N
HTH420	HN	121697	SAS IV	10/21/2023	10/22/2023	Assist with Maui Fire Crisis	N	N	N	\$ 441.89	\$ 441.89	N
HTH420	HE	121277	Public Hlth Prog. Mgr	10/26/2023	10/27/2023	Skills for Recovery Training	N	N	N	\$ 447.39	\$ 447.39	N
HTH420	HM	26892	HSP IV	10/27/2023	10/27/2023	Accompany consumer to Oahu	N	N	N	\$ 70.00	\$ 70.00	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/7/2023	11/7/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.79	\$ 220.79	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/8/2023	11/8/2023	Provide forensic consultation. Maui	N	N	N	\$ 220.79	\$ 220.79	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/14/2023	11/14/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.79	\$ 220.79	N
HTH420	HE	121337	Clinical Psychologist Supervisor	10/16/2023	10/16/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.79	\$ 220.79	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/21/2023	11/21/2023	Provide forensic consultation. Kauai	N	N	N	\$ 220.79	\$ 220.79	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/28/2023	11/28/2023	Provide forensic consultation. Kauai	N	N	N	\$ 211.79	\$ 211.79	N
HTH420	HE	121337	Clinical Psychologist Supervisor	11/29/2023	11/29/2023	Provide forensic consultation. Maui	N	N	N	\$ 211.29	\$ 211.29	N
HTH420	HN	48104	SW IV	10/26/2023	10/27/2023	Assist with Maui Fire Crisis	N	N	N	\$ 437.19	\$ 437.19	N
HTH420	HG	29830	Clinical Psychologist	11/6/2023	11/6/2023	Assist with Maui Fire Crisis	N	N	N	\$ 219.79	\$ 219.79	N
HTH420	HG	29830	Clinical Psychologist	11/13/2023	11/13/2023	Assist with Maui Fire Crisis	N	N	N	\$ 219.79	\$ 219.79	N
HTH420	HG	122334	Clinical Psychologist	11/15/2023	11/15/2023	Interview defendant and review records. Maui	N	N	N	\$ 210.29	\$ 210.29	N



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HTH420	HG	29830	Clinical Psychologist	11/20/2023	11/20/2023	Assist with Maui Fire Crisis	N	N	N	\$ 224.53	\$ 224.53	N
HTH420	HG	29830	Clinical Psychologist	11/27/2023	11/27/2023	Assist with Maui Fire Crisis	N	N	N	\$ 276.79	\$ 276.79	N
HTH420	HB	124449	Psychiatrist - Outpatient	10/30/2023	10/30/2023	Assist with Maui Fire Crisis	N	N	N	\$ 98.40	\$ 98.40	N
HTH420	HM		MHS - contractor	11/2/2023	11/2/2023	Provide MH services to Hana residents.	N	N	N	\$ 35.00	\$ 35.00	N
HTH420	HM		MHS - contractor	11/9/2023	11/9/2023	Provide MH services to Hana residents.	N	N	N	\$ 35.00	\$ 35.00	N
HTH420	HM		MHS - contractor	11/16/2023	11/16/2023	Provide MH services to Hana residents.	N	N	N	\$ 35.00	\$ 35.00	N
HTH420	HM		MHS - contractor	11/30/2023	11/30/2023	Provide MH services to Hana residents.	N	N	N	\$ 35.00	\$ 35.00	N
HTH420	HB	124449	Psychiatrist - Outpatient	11/6/2023	11/6/2023	Assist with Maui Fire Crisis	N	N	N	\$ 175.45	\$ 175.45	N
HTH420	HL	121275	Public Hlth Prog. Mgr	11/20/2023	11/20/2023	Participate in Behavioral Hlth & Wellness Initiative. Honolulu	N	N	N	\$ 205.20	\$ 205.20	N
HTH420	HE	121455	MH Supervisor II	11/13/2023	11/13/2023	Assist with Maui Fire Crisis	N	N	N	\$ 210.29	\$ 210.29	N
HTH420	HE	121455	MH Supervisor II	8/29/2023	9/1/2023	Assist with Maui Fire Crisis	N	N	N	\$ 461.63	\$ 461.63	N
HTH420	HB	N/A	Contracted provider	11/8/2023	11/8/2023	Assist with Maui Fire Crisis	N	N	N	\$ 150.80	\$ 150.80	N
HTH420	HM	26892	HSP IV	11/8/2023	11/8/2023	Pick up consumer from Psych. Hospitalization. Lanai	N	N	N	\$ -	\$ -	N
HTH420	HN	121697	SAS IV	11/20/2023	11/20/2023	Attend Hawaii Behavioral Health & Wellness Initiative kick-off workshop. HNL	N	N	N	\$ 133.20	\$ 133.20	N
HTH420	HG	41179	Clinical Psychologist	11/21/2023	11/21/2023	Interview defendants and review records. Kauai	N	N	N	\$ 238.79	\$ 238.79	N
HTH420	HG	39281	Clinical Psychologist	11/28/2023	11/28/2023	Interview defendants and review records. Kauai	N	N	N	\$ 267.29	\$ 267.29	N
HTH420	HM	26892	HSP IV	11/16/2023	11/16/2023	Accompany consumer to Maui for appointment. Maui	N	N	N	\$ 90.00	\$ 90.00	N
HTH420	HM	26892	HSP IV	11/24/2023	11/24/2023	Accompany consumer to DHS Cyrca Health Assessment. Honolulu	N	N	N	\$ 80.00	\$ 80.00	N
HTH420	HB	38466	AMHD Psychiatry Chief	11/17/2023	11/17/2023	Emergency meeting on Maui	N	N	N	\$ 232.20	\$ 232.20	N
HTH420	HM		MHS - contractor	11/29/2023	11/29/2023	Attend EMDR. Honolulu	N	N	N	\$ -	\$ -	N
HTH420	HB	124449	Psychiatrist - Outpatient	10/10/2023	10/10/2023	Assist with Maui Fire Crisis	N	N	N	\$ 224.20	\$ 224.20	N

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HTH420	HN	43147	HSP IV	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 1,971.19	\$ 1,971.19	N
HTH420	HE	13366	HSP V	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 2,460.67	\$ 2,460.67	N
HTH420	HE	N/A	Consumer	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 1,755.70	\$ 1,755.70	N
HTH420	HE	121657	HSP IV	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 2,462.35	\$ 2,462.35	N
HTH420	HE	N/A	Consumer	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 1,755.70	\$ 1,755.70	N
HTH420	HE	48099	HSP IV	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 2,356.35	\$ 2,356.35	N
HTH420	HE	N/A	Consumer	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 1,755.70	\$ 1,755.70	N
HTH420	HE	121644	HSP IV	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 2,356.35	\$ 2,356.35	N
HTH420	HE	N/A	Consumer	10/26/2023	10/28/2023	USA Clubhouse Conference, Salt Lake City, UT	Y	Y	Y	\$ 1,755.70	\$ 1,755.70	N
HTH420	HM	121276	Public Hlth Prog. Mgr	7/20/2023	7/20/2023	White House Initiative on Asian Americans, Native Hawaiians Pacific Islanders Mental Health Summit, Washington, DC	Y	Y	Y	\$ 2,581.07	\$ 2,581.07	N
HTH430	HQ	52122	Social Worker IV	11/3/23	11/5/23	Escort patient to sister in Toronto, Canada	Y	N	N	\$ 1,652.69	\$ 1,652.69	Y
HTH430	HQ	123742	Registered Nurse III	11/3/23	11/5/23	Escort patient to sister in Toronto, Canada	Y	N	N	\$ 1,652.69	\$ 1,652.69	Y
HTH440	HD	42407	Program Specialist SA V	1/25/2023	1/25/2023	Accreditation Site Visit	Y	Y	N	\$ 185.71	\$ 185.71	N
HTH440	HD	37190	Program Specialist SA IV	1/25/2023	1/25/2023	Accreditation Site Visit	Y	Y	N	\$ 113.21	\$ 113.21	N
HTH440	HU	46777	Program Specialist Substance Abuse IV	1/28/2023	2/3/2023	CADCA National Prevention Network	Y	Y	Y	\$ 1,505.70	\$ 1,505.70	Y
HTH440	HU	122749	Program Specialist V	1/29/2023	2/3/2023	CADCA National Prevention Network	Y	Y	Y	\$ 4,202.80	\$ 4,202.80	Y
HTH440	HD	42407	Program Specialist SA V	2/8/2023	2/8/2023	Potential co-located BHA site	Y	Y	N	\$ 110.41	\$ 110.41	N
HTH440	HD	117897	Program Specialist VI	2/8/2023	2/8/2023	Potential co-located BHA site	Y	Y	N	\$ 192.91	\$ 192.91	N
HTH440	HD	42407	Program Specialist SA V	3/10/2023	3/10/2023	Accreditation Site Visit	Y	Y	N	\$ 263.66	\$ 263.66	N
HTH440	HD	37190	Program Specialist SA IV	3/10/2023	3/10/2023	Accreditation Site Visit	Y	Y	N	\$ 191.16	\$ 191.16	N

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HTH440	HD	42407	Program Specialist SA V	3/30/2023	3/30/2023	Accreditation Site Visit	Y	Y	N	\$ 188.41	\$ 188.41	N
HTH440	HD	44246	Alcoholism Training Coord	3/30/2023	3/30/2023	Accreditation Site Visit	Y	Y	N	\$ 110.41	\$ 110.41	N
HTH440	HD	37190	Program Specialist SA IV	3/30/2023	3/30/2023	Accreditation Site Visit	Y	Y	N	\$ 110.41	\$ 110.41	N
HTH440	HD	42407	Program Specialist SA V	3/31/2023	3/31/2023	Accreditation Site Visit	Y	Y	N	\$ 235.91	\$ 235.91	N
HTH440	HD	44246	Alcoholism Training Coord	3/31/2023	3/31/2023	Accreditation Site Visit	Y	Y	N	\$ 110.41	\$ 110.41	N
HTH440	HD	37190	Program Specialist SA IV	3/31/2023	3/31/2023	Accreditation Site Visit	Y	Y	N	\$ 157.91	\$ 157.91	N
HTH440	HT	122975	ADAD State Opioid Coordinator	5/9/2023	5/10/2023	2nd Annual Hawaii Fentanyl Summit, Big Island	Y	Y	N	\$ 662.02	\$ 662.02	N
HTH440	HD	42407	Program Specialist SA V	6/13/2023	6/13/2023	Clean and Sober Homes Site Visit - Maui	Y	Y	N	\$ 167.39	\$ 167.39	N
HTH440	HD	122291	Program Specialist IV	6/13/2023	6/13/2023	Clean and Sober Homes Site Visit - Maui	Y	Y	N	\$ 245.39	\$ 245.39	N
HTH440	HD	44401	Administrator	6/26/2023	6/28/2023	National Association of State Alcohol and Drug Abuse Directors Annual Meeting	Y	Y	Y	\$ 795.00	\$ 795.00	Y
HTH440	HT	24642	Clinical Psychologist	6/26/2023	6/28/2023	National Association of State Alcohol and Drug Abuse Directors Annual Meeting	Y	Y	Y	\$ 795.00	\$ 795.00	Y
HTH440	HD	42407	Program Specialist SA V	10/15/2023	10/18/2023	International Certification and Reciprocity Consortium Meeting	Y	Y	N	\$ 2,216.56	\$ 2,216.56	Y
HTH440	HD	44246	Alcoholism Training Coord	10/15/2023	10/18/2023	International Certification and Reciprocity Consortium Meeting	Y	Y	N	\$ 2,216.56	\$ 2,216.56	Y
HTH440	HD	122291	Program Specialist IV	10/15/2023	10/18/2023	International Certification and Reciprocity Consortium Meeting	Y	Y	N	\$ 2,216.56	\$ 2,216.56	Y
HTH 460	HF	110238	Info Tech Band B	10/2/2023	10/6/2023	Attend the Microsoft Power Platform Conf. Las Vegas	Y	Y	Y	\$ 4,347.36	\$ 4,347.36	Y
HTH 460	HF	123331	Info Tech Band B	10/2/2023	10/6/2023	Attend the Microsoft Power Platform Conf. Las Vegas	Y	Y	Y	\$ 5,066.00	\$ 5,066.00	Y
HTH 460	HO	122101	Psychiatrist - Psych Chief	10/19/2023	10/29/2023	Attend the American Association of Child and Adolescent Psychiatrist annual meeting for continuing education for the mental health treatment of youth,	Y	Y	Y	\$ 5,601.97	\$ 5,601.97	Y

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HTH 460	HO	122096	Psychiatrist - Outpatient	10/19/2023	10/29/2023	Attend the American Association of Child and Adolescent Psychiatrist annual meeting for continuing education for the mental health treatment of youth,	Y	Y	Y	\$ 2,000.00	\$ 2,000.00	Y
HTH 460	HO	122100	Psychiatrist - Outpatient	10/19/2023	10/29/2023	Attend the American Association of Child and Adolescent Psychiatrist annual meeting for continuing education for the mental health treatment of youth,	Y	Y	Y	\$ 2,000.00	\$ 2,000.00	Y
HTH 460	HO	123213	Program Specialist IV	9/9/2023	9/13/2023	Attend the American Society for Healthcare Management and Development in Chicago, IL	Y	Y	Y	\$ 4,319.60	\$ 4,319.60	Y
HTH 460	HO	122399	Program Specialist IV	7/17/2023	7/22/2023	Dylan Arrieta National Conf. on Health, Communication, Marketing and Media ATL, GA	Y	Y	Y	\$ 3,162.03	\$ 3,162.03	Y
HTH 460	HF	117147	Planner V	11/10/2023	11/16/2023	Attend the American Public Health Association in Atlanta, GA	Y	Y	Y	\$ 3,442.49	\$ 3,442.49	Y
HTH 460	HF	123848	Data to Wisdom Program Manager	8/11/2023	8/17/2023	Attend the annual SAMHSA conference in Baltimore, MD	Y	Y	Y	\$ 2,934.34	\$ 2,934.34	Y
HTH 460	HF	124491	Information Technology Band C	3/18/2023	3/22/2023	Attend the Gartner Data Analytics Summit to attain new information on IT for the Behavioral Health Administration	Y	Y	Y	\$ 2,789.42	\$ 2,789.42	Y
HTH 460	HS	30116	Mental Health Supervisor II	6/24/2023	7/1/2023	Attend the Center for Juvenile Justice Reform Certificating Program which provided education for better treatment options for the youth at the youth correctional facility.	Y	Y	Y	\$ 5,758.62	\$ 5,758.62	Y
HTH 460	HF	122238	Clinical Psychologist	6/24/2023	7/1/2023	Attend the Center for Juvenile Justice Reform Certification Program which provided education for better treatment options for the youth at the youth correctional facility.	Y	Y	Y	\$ 5,605.15	\$ 5,605.15	Y
HTH 460	HF	123869	Data to Wisdom Clinical Data Director	11/15/2023	11/19/2023	ABCT Convention Seattle, WA	Y	Y	Y	\$ 2,086.69	\$ 2,086.69	Y

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HTH 460	HF	123848	Data to Wisdom Program Manager	11/7/2023	11/12/2023	Charlene National Fed of Families Conf. Chicago, IL	Y	Y	Y	\$ 2,310.52	\$ 2,310.52	Y
HTH 460	HO	117147	Planner V	9/9/2023	9/13/2023	Attend the American Society for Healthcare Management and Development in Chicago, IL	Y	Y	Y	\$ 4,566.56	\$ 4,566.56	Y
INTER-ISLAND												
HTH 460	HF	121983	Public Health Program Manager	3/6/2023	3/10/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 609.15	\$ 609.15	N/A
HTH 460	HF	121983	Public Health Program Manager	3/13/2023	3/17/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 112.00	\$ 112.00	N/A
HTH 460	HF	121983	Public Health Program Manager	3/20/2023	3/24/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 102.51	\$ 102.51	N/A
HTH 460	HF	122636	Social Worker IV	3/21/2023	3/21/2023	Provider Program Review	N/A	N/A	N/A	\$ 260.70	\$ 260.70	N/A
HTH 460	HO	123211	Clinical Psychologist Sup	3/24/2023	3/24/2023	Attend training on Oahu	Y	Y	Y	\$ 164.39	\$ 164.39	N/A
HTH 460	HF	122636	Social Worker IV	3/21/2023	3/21/2023	Provider Program Review	N/A	N/A	N/A	\$ 216.65	\$ 216.65	N/A
HTH 460	HF	121983	Public Health Program Manager	3/28/2023	3/31/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 178.15	\$ 178.15	N/A
HTH 460	HF	122102	Psychiatrist-Outpatient	3/31/2023	3/31/2023	Client Visit	N/A	N/A	N/A	\$ 218.02	\$ 218.02	N/A
HTH 460	HF	121983	Public Health Program Manager	4/3/2023	4/6/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 140.16	\$ 140.16	N/A
HTH 460	HF	123296	Program Specialist IV	4/4/2023	4/4/2023	Provide training on neighbor island	N/A	N/A	N/A	\$ 149.92	\$ 149.92	N/A
HTH 460	HF	121983	Public Health Program Manager	4/10/2023	4/14/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 102.51	\$ 102.51	N/A
HTH 460	HV	51102	Administrative Spct III	4/11/2023	4/11/2023	Lisa Ota Training for Emerging Leaders	Y	Y	Y	\$ 115.91	\$ 115.91	Y
HTH 460	HF	123869	Data to Wisdom Clinical Data Director	4/11/2023	4/11/2023	Provide Training to Staff and attend Staff meeting	N/A	N/A	N/A	\$ 145.41	\$ 145.41	N/A
HTH 460	HF	121983	Public Health Program Manager	4/17/2023	4/21/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 102.51	\$ 102.51	N/A

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full	Meetings	Training	Total Cost of	Cost Paid by	Final Report of
							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH 460	HO	110114	Human Svcs Prof IV	4/20/2023	4/20/2023	Staff meeting on Oahu	N/A	N/A	N/A	\$ 180.00	\$ 180.00	N/A
HTH 460	HV	110112	Info Technology Support Tech	4/24/2023	4/24/2023	Computer Repair on Neighbor Island	N/A	N/A	N/A	\$ 191.00	\$ 191.00	N/A
HTH 460	HF	121983	Public Health Program Manager	4/24/2023	5/5/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 97.76	\$ 97.76	N/A
HTH 460	HO	108742	Human Svcs Prof IV	4/25/2023	4/25/2023	Amy Kenison IVAT	Y	Y	Y	\$ 103.00	\$ 103.00	N/A
HTH 460	HO	106425	Psychiatrist-Outpatient	4/25/2023	4/25/2023	Chia Granda IVAT	Y	Y	Y	\$ 306.10	\$ 306.10	N/A
HTH 460	HO	121981	SW V	4/25/2023	4/25/2023	Kuulei Galloway IVAT	Y	Y	Y	\$ 103.00	\$ 103.00	N/A
HTH 460	HO	40499	SW IV	4/25/2023	4/25/2023	Martha-Ann Aukai IVAT	Y	Y	Y	\$ 103.00	\$ 103.00	N/A
HTH 460	HO	110423	Human Svcs Prof IV	4/25/2023	4/25/2023	Rachel Oilii IVAT	Y	Y	Y	\$ 103.00	\$ 103.00	N/A
HTH 460	HO	50511	Human Svcs Prof IV	4/25/2023	4/25/2023	Rayna Arkangel IVAT	Y	Y	Y	\$ 103.00	\$ 103.00	N/A
HTH 460	HO	116630	Human Svcs Prof IV	4/27/2023	4/27/2023	Kailoa Harman IVAT	Y	Y	Y	\$ 98.00	\$ 98.00	N/A
HTH 460	HV	51102	Administrative Spclt III	4/27/2023	4/27/2023	Lisa Ota Training for Emerging Leaders	Y	Y	N	\$ 92.16	\$ 92.16	Y
HTH 460	HF	45170	Social Worker VI	4/27/2023	4/27/2023	Madeleine Hiraga-Nuccio IVAT	Y	Y	N	\$ 97.76	\$ 97.76	N/A
HTH 460	HF	110114	Human Svcs Prof IV	4/28/2023	4/28/2023	Arlene DeRouin IVAT	Y	Y	N	\$ 160.00	\$ 160.00	N/A
HTH 460	HF	51107	Human Svcs Prof IV	4/28/2023	4/28/2023	Lillian Asuncion IVAT	Y	Y	N	\$ 150.00	\$ 150.00	N/A
HTH 460	HF	25611	SW IV	4/28/2023	4/28/2023	Sandy Wilson IVAT	Y	Y	N	\$ 121.51	\$ 121.51	N/A
HTH 460	HO	123211	Clinical Psychologist Sup	5/3/2023	5/3/2023	Client Visit	N/A	N/A	N/A	\$ 196.63	\$ 196.63	N/A
HTH 460	HF	121983	Public Health Program Manager	5/9/2023	5/13/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 112.70	\$ 112.70	N/A
HTH 460	HF	123296	Program Specialist IV	5/15/2023	5/16/2023	Provide training	N/A	N/A	N/A	\$ 73.99	\$ 73.99	N/A
HTH 460	HF	121983	Public Health Program Manager	5/15/2023	5/19/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 112.70	\$ 112.70	N/A
HTH 460	HF	123869	Data to Wisdom Clinical Data Director	5/18/2023	5/18/2023	Attend meetings on Oahu	N/A	N/A	N/A	\$ 198.20	\$ 198.20	N/A

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HTH 460	HF	121983	Public Health Program Manager	5/22/2023	5/26/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 130.99	\$ 130.99	N/A
HTH 460	HF	122636	Social Worker IV	5/23/2023	5/23/2023	Provider Program Review	N/A	N/A	N/A	\$ 210.98	\$ 210.98	N/A
HTH 460	HF	122636	Social Worker IV	5/30/2023	5/30/2023	Provider Program Review	N/A	N/A	N/A	\$ 178.64	\$ 178.64	N/A
HTH 460	HF	121983	Public Health Program Manager	5/30/2023	6/2/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 97.74	\$ 97.74	N/A
HTH 460	HO	25417	Clinical Psychologist	6/2/2023	6/2/2023	Client Visit	N/A	N/A	N/A	\$ 188.20	\$ 188.20	N/A
HTH 460	HF	121983	Public Health Program Manager	6/5/2023	6/9/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 97.74	\$ 97.74	N/A
HTH 460	HF	121983	Public Health Program Manager	6/13/2023	6/16/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 204.13	\$ 204.13	N/A
HTH 460	HO	123211	Clinical Psychologist Sup	6/14/2023	6/14/2023	Client Visit on Oahu	N/A	N/A	N/A	\$ 273.64	\$ 273.64	N/A
HTH 460	HV	123301	Information Technology Band B	6/14/2023	6/14/2023	Security and IT Review	N/A	N/A	N/A	\$ 162.00	\$ 162.00	N/A
HTH 460	HF	123296	Program Specialist IV	6/17/2023	6/17/2023	Provide training on neighbor island	N/A	N/A	N/A	\$ 73.99	\$ 73.99	N/A
HTH 460	HF	25401	Human Svcs Prof IV	6/17/2023	6/17/2023	Provide training on neighbor island	N/A	N/A	N/A			N/A
HTH 460	HF	121983	Public Health Program Manager	6/19/2023	6/23/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 116.74	\$ 116.74	N/A
HTH 460	HV	123301	Information Technology Band B	6/19/2023	6/19/2023	Security and IT Review	N/A	N/A	N/A	\$ 169.00	\$ 169.00	N/A
HTH 460	HV	123301	Information Technology Band B	6/21/2023	6/21/2023	Security and IT Review	N/A	N/A	N/A	\$ 145.00	\$ 145.00	N/A
HTH 460	HF	121983	Public Health Program Manager	6/26/2023	6/28/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 140.49	\$ 140.49	N/A
HTH 460	HO	25417	Clinical Psychologist	6/27/2023	6/27/2023	Provide a mental health assessment for client	N/A	N/A	N/A	\$ 111.20	\$ 111.20	N/A
HTH 460	HO	25417	Clinical Psychologist	6/29/2023	6/29/2023	Provide a mental health assessment for client	N/A	N/A	N/A	\$ 111.20	\$ 111.20	N/A

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HTH 460	HO	123211	Clinical Psychologist Sup	6/30/2023	6/30/2023	Meetings on Oahu	N/A	N/A	N/A	\$ 141.19	\$ 141.19	N/A
HTH 460	HO	123211	Clinical Psychologist Sup	7/5/2023	7/5/2023	Client Meetings	N/A	N/A	N/A	\$ 182.55	\$ 182.55	N/A
HTH 460	HF	123869	Data to Wisdom Clinical Data Director	7/17/2023	7/17/2023	Provide training on Oahu	N/A	N/A	N/A	\$ 101.64	\$ 101.64	N/A
HTH 460	HF	121983	Public Health Program Manager	7/17/2023	7/21/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 102.49	\$ 102.49	N/A
HTH 460	HF	121983	Public Health Program Manager	7/24/2023	7/28/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 102.49	\$ 102.49	N/A
HTH 460	HF	121983	Public Health Program Manager	7/31/2023	8/4/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 97.74	\$ 97.74	N/A
HTH 460	HF	123869	Data to Wisdom Clinical Data Director	8/8/2023	8/8/2023	Provide training and attend staff meeting	N/A	N/A	N/A	\$ 183.39	\$ 183.39	N/A
HTH 460	HF	121983	Public Health Program Manager	8/14/2023	8/17/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 73.99	\$ 73.99	N/A
HTH 460	HF	123296	Program Specialist IV	8/17/2023	8/19/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 280.98	\$ 280.98	N/A
HTH 460	HF	123280	Clinical Psychologist	8/19/2023	8/20/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 209.98	\$ 209.98	N/A
HTH 460	HF	123869	Data to Wisdom Clinical Data Director	8/21/2023	8/22/2023	Provide training and attend staff meeting	N/A	N/A	N/A	\$ 111.99	\$ 111.99	N/A
HTH 460	HF	41388	Social Worker VI	8/21/2023	8/21/2023	Attend CJC Meeting	N/A	N/A	N/A	\$ 111.20	\$ 111.20	N/A
HTH 460	HF	121983	Public Health Program Manager	8/21/2023	8/25/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 163.15	\$ 163.15	N/A
HTH 460	HF	122636	Social Worker IV	8/22/2023	8/22/2023	Provider Program Review	N/A	N/A	N/A	\$ 178.64	\$ 178.64	N/A
HTH 460	HF	123296	Program Specialist IV	8/23/2023	8/25/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 304.99	\$ 304.99	N/A
HTH 460	HF	123280	Clinical Psychologist	8/23/2023	8/23/2023	Provide training	N/A	N/A	N/A	\$ 178.64	\$ 178.64	N/A



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HTH 460	HF	121983	Public Health Program Manager	8/28/2023	8/31/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 131.99	\$ 131.99	N/A
HTH 460	HF	122636	Social Worker IV	8/29/2023	8/29/2023	Provider Program Review	N/A	N/A	N/A	\$ 183.39	\$ 183.39	N/A
HTH 460	HF	123296	Program Specialist IV	8/29/2023	8/31/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 304.99	\$ 304.99	N/A
HTH 460	HO	46845	SW IV	8/31/2023	8/31/2023	Transport client to neighbor island	N/A	N/A	N/A	\$ 121.48	\$ 121.48	N/A
HTH 460	HF	123296	Program Specialist IV	9/1/2023	9/1/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 202.39	\$ 202.39	N/A
HTH 460	HF	122096	Psychiatrist-Div Psych Chief	9/3/2023	9/4/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 227.99	\$ 227.99	N/A
HTH 460	HF	121983	Public Health Program Manager	9/5/2023	9/7/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 135.74	\$ 135.74	N/A
HTH 460	HF	123296	Program Specialist IV	9/7/2023	9/9/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 277.00	\$ 277.00	N/A
HTH 460	HO	123211	Clinical Psychologist Sup	9/9/2023	9/9/2023	Staff meeting on Oahu	N/A	N/A	N/A	\$ 276.54	\$ 276.54	N/A
HTH 460	HF	121983	Public Health Program Manager	9/11/2023	9/14/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 83.40	\$ 83.40	N/A
HTH 460	HF	122066	Clinical Psychologist	9/12/2023	9/12/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 134.99	\$ 134.99	N/A
HTH 460	HF	123869	D2W Clinical Data Director	9/12/2023	9/12/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 211.99	\$ 211.99	N/A
HTH 460	HF	31038	SW IV	9/14/2023	9/15/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 111.99	\$ 111.99	N/A
HTH 460	HF	123296	Program Specialist IV	9/14/2023	9/14/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 333.50	\$ 333.50	N/A
HTH 460	HF	108742	Human Svcs Prof IV	9/15/2023	9/17/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 428.49	\$ 428.49	N/A
HTH 460	HF	122238	Clinical Psychologist	9/15/2023	9/15/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 192.88	\$ 192.88	N/A
HTH 460	HF	121981	SW V	9/15/2023	9/17/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 197.49	\$ 197.49	N/A
HTH 460	HF	123869	D2W Clinical Data Director	9/19/2023	9/19/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 239.70	\$ 239.70	N/A
HTH 460	HF	121983	Public Health Program Manager	9/19/2023	9/22/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 88.25	\$ 88.25	N/A
HTH 460	HF	31478	Human Svcs Prof IV	9/21/2023	9/23/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 93.00	\$ 93.00	N/A
HTH 460	HF	123296	Program Specialist IV	9/14/2023	9/14/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 322.00	\$ 322.00	N/A

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HTH 460	HF	122066	Clinical Psychologist	9/22/2023	9/22/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 221.34	\$ 221.34	N/A
HTH 460	HF	40547	Clinical Psychologist	9/22/2023	9/23/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 254.54	\$ 254.54	N/A
HTH 460	HF	123869	D2W Clinical Data Director	9/25/2023	9/25/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 183.39	\$ 183.39	N/A
HTH 460	HV	123301	Information Technology Band B	9/25/2023	9/25/2023	Security and IT Review	N/A	N/A	N/A	\$ 106.39	\$ 106.39	N/A
HTH 460	HF	45426	Human Svcs Prof IV	9/26/2023	9/28/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 366.74	\$ 366.74	N/A
HTH 460	HF	123296	Program Specialist IV	9/27/2023	9/28/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 209.50	\$ 209.50	N/A
HTH 460	HF	122066	Clinical Psychologist	9/27/2023	9/27/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 191.98	\$ 191.98	N/A
HTH 460	HF	31038	SW IV	9/28/2023	9/29/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 361.85	\$ 361.85	N/A
HTH 460	HF	123301	Information Technology Band B	9/28/2023	9/28/2023	Security and IT Review	N/A	N/A	N/A	\$ 87.40	\$ 87.40	N/A
HTH 460	HF	122238	Clinical Psychologist	10/2/2023	10/2/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 207.14	\$ 207.14	N/A
HTH 460	HF	31478	Human Svcs Prof IV	10/2/2023	10/2/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 130.14	\$ 130.14	N/A
HTH 460	HF	123296	Program Specialist IV	10/4/2023	10/4/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 203.78	\$ 203.78	N/A
HTH 460	HF	122066	Clinical Psychologist	10/4/2023	10/4/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 134.99	\$ 134.99	N/A
HTH 460	HF	31038	SW IV	10/5/2023	10/6/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 256.49	\$ 256.49	N/A
HTH 460	HF	123296	Program Specialist IV	10/5/2023	10/6/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 323.09	\$ 323.09	N/A
HTH 460	HF	51104	AS III	10/5/2023	10/6/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 102.49	\$ 102.49	N/A
HTH 460	HF	31478	Human Svcs Prof IV	10/9/2023	10/9/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 174.78	\$ 174.78	N/A
HTH 460	HF	123296	Program Specialist IV	10/9/2023	10/9/2023	Provide training on neighbor island	N/A	N/A	N/A	\$ 194.78	\$ 194.78	N/A
HTH 460	HF	121983	Public Health Program Manager	10/9/2023	10/13/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 73.99	\$ 73.99	N/A
HTH 460	HF	123296	Program Specialist IV	10/5/2023	10/6/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 323.09	\$ 323.09	N/A
HTH 460	HF	122066	Clinical Psychologist	10/11/2023	10/11/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 134.99	\$ 134.99	N/A
HTH 460	HF	31038	SW IV	10/12/2023	10/13/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 97.74	\$ 97.74	N/A
HTH 460	HF	123296	Program Specialist IV	10/12/2023	10/13/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 274.74	\$ 274.74	N/A

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full	Meetings	Training	Total Cost of	Cost Paid by	Final Report of
							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH 460	HF	121983	Public Health Program Manager	10/12/2023	10/12/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A			N/A
HTH 460	HF	121983	Public Health Program Manager	10/16/2023	10/19/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 97.74	\$ 97.74	N/A
HTH 460	HF	123296	Program Specialist IV	10/18/2023	10/19/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 258.39	\$ 258.39	N/A
HTH 460	HF	122238	Clinical Psychologist	10/19/2023	10/19/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 98.79	\$ 98.79	N/A
HTH 460	HF	123296	Program Specialist IV	10/23/2023	10/26/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 88.25	\$ 88.25	N/A
HTH 460	HF	122066	Clinical Psychologist	10/25/2023	10/25/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 179.63	\$ 179.63	N/A
HTH 460	HF	31038	SW IV	10/27/2023	10/28/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 296.38	\$ 296.38	N/A
HTH 460	HF	123869	D2W Clinical Data Director	10/30/2023	10/30/2023	Provide training and attend staff meeting on Oahu	N/A	N/A	N/A	\$ 201.48	\$ 201.48	N/A
HTH 460	HF	121983	Public Health Program Manager	10/30/2023	11/1/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 73.99	\$ 73.99	N/A
HTH 460	HF	122954	Human Svcs Prof III	11/1/2023	11/1/2023	Client Visit on Neighbor Island	N/A	N/A	N/A	\$ 185.30	\$ 185.30	N/A
HTH 460	HF	123296	Program Specialist IV	10/2/2023	10/4/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 219.26	\$ 219.26	N/A
HTH 460	HF	122066	Clinical Psychologist	11/6/2023	11/6/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 165.39	\$ 165.39	N/A
HTH 460	HF	121983	Public Health Program Manager	11/6/2023	11/8/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 166.13	\$ 166.13	N/A
HTH 460	HF	122636	Social Worker IV	11/7/2023	11/7/2023	Provider Program Review	N/A	N/A	N/A	\$ 185.28	\$ 185.28	N/A
HTH 460	HF	121983	Public Health Program Manager	11/13/2023	11/15/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 94.89	\$ 94.89	N/A
HTH 460	HF	122066	Clinical Psychologist	11/15/2023	11/15/2023	MAUI WILDFIRE	N/A	N/A	N/A	\$ 127.28	\$ 127.28	N/A
HTH 460	HF	121983	Public Health Program Manager	11/20/2023	11/22/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 137.64	\$ 137.64	N/A
HTH 460	HF	123869	D2W Clinical Data Director	11/27/2023	11/27/2023	Staff meeting on Oahu	N/A	N/A	N/A	\$ 194.78	\$ 194.78	N/A
HTH 460	HF	121983	Public Health Program Manager	11/28/2023	11/30/2023	Temporary Assignment to vacant CAMH Administrator position	N/A	N/A	N/A	\$ 104.39	\$ 104.39	N/A

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HTH 460	HV	123301	Information Technology Band B	11/30/2023	11/30/2023	Security and IT Review	N/A	N/A	N/A	\$ 103.54	\$ 103.54	N/A
HTH495	HB	38466	Public Health Administrator	44980	44982	Workshop on Jail Diversion Program , Miami, Florida	Y	Y	Y	\$ 3,538.60	\$ 3,538.60	N
HTH495	HB	113080	Adult Mental Health Division (AMHD) Psychiatry Chief	44980	44982	Workshop on Jail Diversion Program, Miami, Florida	Y	Y	Y	\$ 3,447.60	\$ 3,447.60	N
HTH495	HB	124396	HSP V	45053	45056	Netsmart Connection 2023, Washington, DC	Y	Y	Y	\$ 3,868.94	\$ 3,868.94	Y
HTH495	HB	124425	Information Technology (IT) Band B	45053	45056	Netsmart Connection 2023, Washington, DC	Y	Y	Y	\$ 4,189.35	\$ 4,189.35	Y
HTH495	HB	N/A	AMHD Data Architect - contractor	45053	45056	Netsmart Connection 2023, Washington, DC	Y	Y	Y	\$ 3,889.35	\$ 3,889.35	Y
HTH495	HB	124413	IT Band B	45053	45056	Netsmart Connection 2023, Washington, DC	Y	Y	Y	\$ 3,889.35	\$ 3,889.35	Y
HTH495	HP	124149	Public Hlth Prog. Mgr	45020	45021	Meet with Arizona Crisis Hub, Phoenix, AZ	Y	Y	N	\$ 768.54	\$ 768.54	Y
HTH495	HB	123191	AMHD OD2A Coordinator	45083	45086	2023 OD2A Convening & Recipient Meetings, Atlanta, GA	Y	Y	Y	\$ 2,634.20	\$ 2,634.20	Y
HTH495	HB	1241448	Program Spclt IV	45085	45086	Bureau of Justice Assistance Grantee Symposium, Washington, DC	Y	Y	Y	\$ 2,937.25	\$ 2,937.25	Y
HTH495	HB	38466	Public Health Administrator	44965	44965	Behavioral Health Strategic Planning Session	N	N	N	\$ 110.41	\$ 110.41	N
HTH495	HB	124412	Program Spclt V	44995	44995	Attend Crisis Intervention Training Resource Fair, Hilo, HI	N	N	N	\$ 255.00	\$ 255.00	N
HTH495	HB	113080	AMHD Psychiatry Chief	45085	45085	Attend Ala Pono O Kauai Conference Kauai	N	N	N	\$ 145.05	\$ 145.05	N
HTH495	HB	38466	Public Health Administrator	45085	45085	Attend Ala Pono O Kauai Conference Kauai	N	N	N	\$ 110.41	\$ 110.41	N
HTH495	HB	124035	Planner V	45084	45084	Substance Abuse and Mental Health Services Administration Learning Collaborative Plan, Rockville, MD	Y	Y	Y	\$ -	\$ -	Y
HTH501	CU	110567	Human Services Professional VI	1/20/2023	1/20/2023	Trip to Kahului, Maui for meeting with Maui Supervisors and Case Management Branch Chief for transitioning purposes	N	Y	N	\$ 148.40	\$ 148.40	N

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HTH501	CU	30269	Public Health Program Manager	1/20/2023	1/20/2023	Trip to Kahului, Maui for meeting with Maui Supervisors for transitioning purposes	N	Y	Y	\$ 198.90	\$ 198.90	N
HTH501	CU	110567	Human Services Professional VI	1/23/2023	1/23/2023	Trip to Lihue, Kauai for meeting with Case Management West supervisor on the roles and responsibilities to support the Kauai Case Management Unit Supervisor.	N	Y	N	\$ 171.81	\$ 171.81	N
HTH501	CU	30269	Public Health Program Manager	1/27/2023	1/27/2023	Trip to Hilo, Hawaii for meeting with Case Management Unit 9 supervisors and Case Management East Supervisor for transitioning purposes	N	Y	N	\$ 260.31	\$ 260.31	N
HTH501	CU	118411	Social Worker VI	1/27/2023	1/27/2023	Trip to Hilo, Hawaii for meeting with the CMU9 Supervisor and CMB Chief for transitioning purposes	N	Y	N	\$ 186.90	\$ 186.90	N
HTH501	CU	30269	Public Health Program Manager	2/1/2023	2/1/2023	Trip to Kailua-Kona, Hawaii for meeting with CMU 10 Supervisors for training purposes	N	Y	Y	\$ 233.41	\$ 233.41	N
HTH501	CU	118411	Social Worker VI	2/1/2023	2/1/2023	Trip to Kailua-Kona, Hawaii to transition the Case Management East supervisor on the roles and responsibilities to support the Big Island Case Management Unit supervisor for Kona and Waimea offices	N	Y	N	\$ 88.41	\$ 88.41	N
HTH501	CV	28954	Human Services Professional IV	2/15/2023	2/15/2023	Trip to Lihue, Kauai to validate Home and Community Based Services settings and provide feedback for improvements to help setting come into compliance with the final rules issues by the Centers for Medicare and Medicaid Services	N	N	N	\$ 182.91	\$ 182.91	N

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HTH501	CV	28954	Human Services Professional IV	2/21/2023	2/24/2023	Trip to Hilo, Hawaii to validate eleven (11) Home and Community Based Services settings and provide feedback for improvements to help setting come into compliance with the final rules issues by the Centers for Medicare and Medicaid Services	N	N	N	\$ 1,380.78	\$ 1,380.78	N
HTH501	JA	121071	Registered Nurse IV	3/2/2023	3/2/2023	Trip to Hilo, Hawaii to conduct 25 record reviews for Case Management Unit 9 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 186.05	\$ 186.05	N
HTH501	JA	121093	Social Worker IV	3/2/2023	3/2/2023	Trip to Hilo, Hawaii to conduct 25 record reviews for Case Management Unit 9 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 254.15	\$ 254.15	N
HTH501	JA	121093	Social Worker IV	3/3/2023	3/3/2023	Trip to Hilo, Hawaii to conduct 25 record reviews for Case Management Unit 9 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 239.90	\$ 239.90	N
HTH501	JA	121071	Registered Nurse IV	3/3/2023	3/3/2023	Trip to Hilo, Hawaii to conduct 25 record review on Hawaii (CMU9) for internal monitoring as required by the 1915 (c) HCBS Medicaid Program	N	N	N	\$ 214.55	\$ 214.55	N
HTH501	CV	28954	Human Services Professional IV	3/8/2023	3/10/2023	Trip to Kona, Hawaii to validate seven (7) Home and Community Based Services settings and provide feedback for improvements to help setting come into compliance with the final rules issues by the Centers for Medicare and Medicaid Services	N	N	N	\$ 1,359.55	\$ 1,359.55	N

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HTH501	CV	112733	Human Services Professional IV	3/13/2023	3/14/2023	Trip to Kona, Hawaii to validate five (5) Home and Community Based Services settings and provide feedback for improvements to help setting come into compliance with the final rules issues by the Centers for Medicare and Medicaid Services	N	N	N	\$ 729.05	\$ 729.05	N
HTH501	CV	112733	Human Services Professional IV	3/15/2023	3/15/2023	Trip to Molokai for on-site Final Rule validation visit to Waiver provider setting	N	N	N	\$ 371.01	\$ 371.01	N
HTH501	ED	12424	Dental Assistant III	4/15/2023	4/20/2023	Trip to Orlando, Florida to attend the 2023 National Oral Health Conference from April 17, 2023 to April 19, 2023	Y	Y	N	\$ 2,610.42	\$ 2,610.42	N
HTH501	ED	26642	Dentist Manager	4/15/2023	4/20/2023	Trip to Orlando, Florida to attend the 2023 National Oral Health Conference from April 17, 2023 to April 19, 2023	Y	Y	N	\$ 2,736.57	\$ 2,736.57	N
HTH501	CU	27505	Registered Nurse III	5/18/2023	5/24/2023	Trip to San Antonio, Texas for the 30th Annual Developmental Disabilities Nurses Association (DDNA) Education Conference	Y	Y	N	\$ 2,939.60	\$ 2,939.60	N
HTH501	JA	121071	Registered Nurse IV	5/26/2023	5/26/2023	Trip to Kahului, Maui to conduct 29 record reviews for CUM 12, 13, 14 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 173.19	\$ 173.19	N
HTH501	JA	121093	Social Worker IV	5/26/2023	5/26/2023	Trip to Kahului, Maui to conduct 29 record reviews for CUM 12, 13, 14 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 244.39	\$ 244.39	N
HTH501	JA	121023	Human Services Professional VI	5/26/2023	5/26/2023	Trip to Kahului, Maui to conduct 29 record reviews for CUM 12, 13, 14 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 195.90	\$ 195.90	N

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HTH501	CU	110567	Human Services Professional VI	5/26/2023	5/26/2023	Trip to Lihue, Kauai to review and evaluate the workflow to ensure staff understand their duties and responsibilities	N	Y	N	\$ 206.58	\$ 206.58	N
HTH501	JA	120412	Human Services Professional IV	5/30/2023	5/30/2023	Trip to Kahului, Maui to conduct one (1) annual Adult Foster Home recertification.	N	N	N	\$ 201.65	\$ 201.65	N
HTH501	JA	121071	Registered Nurse IV	6/2/2023	6/9/2023	Trip to Kahului, Maui to conduct 29 record reviews for CUM 12, 13, 14 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 157.88	\$ 157.88	N
HTH501	JA	121093	Social Worker IV	6/2/2023	6/2/2023	Trip to Kahului, Maui to conduct 29 record reviews for CUM 12, 13, 14 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 234.88	\$ 234.88	N
HTH501	JO	30269	Public Health Program Manager	6/8/2023	6/8/2023	Trip to Kahului, Maui to work with staff for upcoming monitoring and review requirements and performance measures with supervisor	N	Y	N	\$ 224.60	\$ 224.60	N
HTH501	JA	120411	Social Worker IV	6/9/2023	6/9/2023	Trip to Hilo, Hawaii to conduct one (1) annual Adult Foster Home recertification.	N	N	N	\$ 260.38	\$ 260.38	N
HTH501	KB	37493	DDD Administrator	6/12/2023	6/17/2023	Trip to Portland, Oregon to attend the National Association of State Directors of Developmental Disabilities Directors Board Meeting, Directors Forum and Mid Yea Conference from June 13, 2023 to June 16, 2023	Y	Y	N	\$ 377.00	\$ 377.00	N
HTH501	KB	124407	Clinical Psychologist	6/14/2023	6/16/2023	Trip to Portland, Oregon to attend the National Association of State Directors of Developmental Disabilities Directors Board Meeting, Directors Forum and Mid Yea Conference from June 14, 2023 to June 16, 2023	Y	Y	N	\$ 2,748.97	\$ 2,748.97	N



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HTH501	KB	37493	DDD Administrator	6/28/2023	6/28/2023	Trip to Kahului, Maui to host the Positive Approaches training: Developing a community practice for trauma-responsive Waiver agencies.	Y	N	Y	\$ 119.89	\$ 119.89	N
HTH501	KB	122419	Physician	6/28/2023	6/28/2023	Trip to Kahului, Maui to host the Positive Approaches training: Developing a community practice for trauma-responsive Waiver agencies.	Y	N	Y	\$ 196.89	\$ 196.89	N
HTH501	JA	30088	Human Services Professional IV	6/28/2023	6/28/2023	Trip to Lihue, Kauai to conduct one (1) annual Adult Foster Home recertification inspection	N	N	N	\$ 225.39	\$ 225.39	N
HTH501	KB	37493	DDD Administrator	6/29/2023	6/29/2023	Trip to Hilo, Hawaii to host the Positive Approaches training: Developing a community practice for trauma-responsive Waiver agencies.	Y	N	Y	\$ 178.64	\$ 178.64	N
HTH501	KB	122419	Physician	6/29/2023	6/29/2023	Trip to Hilo, Hawaii to host the Positive Approaches training: Developing a community practice for trauma-responsive Waiver agencies.	Y	N	Y	\$ 200.64	\$ 200.64	N
HTH501	CU	110567	Human Services Professional VI	7/21/2023	7/21/2023	Trip to Maui to provide support on cataloging and preparing archived charts in preparation for storage	N	N	N	\$ 234.88	\$ 234.88	N
HTH501	JO	3978	Secretary II	7/21/2023	7/21/2023	Trip to Maui to provide support on cataloging and preparing archived charts in preparation for storage	N	N	N	\$ 135.88	\$ 135.88	N
HTH501	JA	121023	Human Services Professional VI	7/30/2023	8/3/2023	Trip to network with other participating states to see how they use NCI data in their DD systems. Participate in a group discussion on various NCI-IDDD related topics	N	Y	N	\$ 2,101.60	\$ 2,101.60	N
HTH501	JA	120411	Social Worker IV	8/17/2023	8/17/2023	Trip to Lihue, Kauai to conduct one (1) annual adult foster home recertification visit and one (1) initial visit.	N	N	N	\$ 165.39	\$ 165.39	N
HTH501	JA	42138	Human Services Professional IV	8/31/2023	8/31/2023	Trip to Lihue, Kauai to conduct one (1) annual adult foster home recertification visit.	N	N	N	\$ 233.39	\$ 233.39	N

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HTH501	KB	122419	Physician	9/1/2023	9/1/2023	Trip to Kahului, Maui to assess the needs of DDD and Waiver provider agencies impacted by the Maui Wildfires.	N	N	N	\$ 246.39	\$ 246.39	N
HTH501	KB	37493	DDD Administrator	9/1/2023	9/1/2023	Trip to Kahului, Maui to assess the needs of DDD and Waiver provider agencies impacted by the wildfires	N	N	N	\$ 145.39	\$ 145.39	N
HTH501	JN	120588	Human Services Professional IV	9/10/2023	9/15/2023	Trip to Minneapolis, Minnesota to attend the National Association of State Head Injury Administrators Annual State of the State in Brain Injury Conference on September 12, 2023 to September 14, 2023	Y	Y	N	\$ 3,205.60	\$ 3,205.60	N
HTH501	KB	124407	Clinical Psychologist	9/14/2023	9/14/2023	Trip to Kahului, Maui to visit families to assess needs and connect to resources and meet with providers to implement trauma support for participants impacted by Maui wildfires	N	N	N	\$ 140.90	\$ 140.90	N
HTH501	KB	122419	Physician	9/14/2023	9/14/2023	Trip to Kahului, Maui to visit families to assess needs and connect to resources and meet with providers to implement trauma support for participants impacted by Maui wildfires	N	N	N	\$ 217.90	\$ 217.90	N
HTH501	JA	121023	Human Services Professional VI	9/21/2023	9/22/2023	Trip to Kauai to conduct record reviews of 18 participants for CMU 15 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 441.93	\$ 441.93	N
HTH501	JA	11567	Public Health Program Manager	9/21/2023	9/22/2023	Trip to Kauai to conduct record reviews of 18 participants for CMU 15 for internal monitoring as required by the 1915(c) Home and Community Based Services Medicaid Program	N	N	N	\$ 676.92	\$ 676.92	N
HTH501	KB	122419	Physician	9/29/2023	9/29/2023	Trip to Kahului, Maui to visit families to assess needs and connect to resources and meet with providers to implement trauma support for participants impacted by Maui wildfires	N	N	N	\$ 236.88	\$ 236.88	N

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HTH501	CV	121026	Public Health Program Manager	9/30/2023	10/5/2023	Trip to Alexandria, Virginia to attend the State Employment Leadership Network Annual meeting	Y	Y	N	\$ 3,396.42	\$ 3,396.42	N
HTH501	KB	122419	Physician	10/2/2023	10/2/2023	Trip to Hilo, Hawaii for Positive Approaches: A Better Understanding of Persons with Intellectual and Developmental Disabilities, Organization and Ourselves	N	N	N	\$ 227.39	\$ 227.39	N
HTH501	KB	122419	Physician	10/3/2023	10/3/2023	Trip to Hilo, Hawaii for Positive Approaches: A Better Understanding of Persons with Intellectual and Developmental Disabilities, Organization and Ourselves	N	N	N	\$ 236.88	\$ 236.88	N
HTH501	JA	120412	Human Services Professional IV	10/3/2023	10/4/2023	Trip to Kahului, Maui to conduct two (2) annual Adult Foster recertification and one (1) initial home inspection	N	N	N	\$ 685.11	\$ 685.11	N
HTH501	KB	122419	Physician	10/13/2023	10/13/2023	Trip to Kahului, Maui to visit families to assess needs and connect to resources and meet with providers to implement trauma support for participants impacted by Maui wildfires	N	N	N	\$ 287.39	\$ 287.39	N
HTH501	JA	120411	Social Worker IV	10/17/2023	10/17/2023	Trip to Hilo, Hawaii to conduct one (1) annual Adult Foster Home recertification	N	N	N	\$ 236.90	\$ 236.90	N
HTH501	JO	110567	Human Services Professional VI	10/20/2023	10/20/2023	Trip to Lihue, Kauai to conduct visits to service providers and to hold staff meeting with Kauai Case Management Unit	N	Y	N	\$ 246.39	\$ 246.39	N
HTH501	CU	12496	Human Services Professional V	10/24/2023	10/24/2023	Trip to Honolulu, Oahu to perform duties of Case Management Branch Chief on temporary assignment	N	Y	N	\$ 25.60	\$ 25.60	N
HTH501	CU	12496	Human Services Professional V	10/27/2023	10/27/2023	Trip to Honolulu, Oahu to perform duties of Case Management Branch Chief on temporary assignment	N	Y	N	\$ 25.60	\$ 25.60	N
HTH501	JA	121094	Human Services Professional V	10/30/2023	10/30/2023	Trip to Kahului, Maui to provide trainings for clients, families, and providers	Y	N	Y	\$ 219.79	\$ 219.79	N

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HTH501	CU	12496	Human Services Professional V	10/30/2023	10/30/2023	Trip to Kahului, Maui to provide trainings and support for Maui clients, families and providers	N	Y	N	\$ 183.72	\$ 183.72	N
HTH501	JA	121094	Human Services Professional V	10/31/2023	10/31/2023	Trip to Kahului, Maui to provide trainings for clients, families, and providers	Y	N	Y	\$ 219.79	\$ 219.79	N
HTH501	JA	121094	Human Services Professional V	11/1/2023	11/1/2023	Trip to Kahului, Maui to provide trainings for clients, families, and providers	N	N	N	\$ 219.79	\$ 219.79	N
HTH501	KB	122419	Physician	11/2/2023	11/2/2023	Trip to Maui to provide trainings and support for clients, families, and providers	N	N	N	\$ 219.79	\$ 219.79	N
HTH501	KB	122419	Physician	11/3/2023	11/3/2023	Trip to Kahului, Maui to provide trainings for clients, families, and providers	Y	N	Y	\$ 257.78	\$ 257.78	N
HTH501	CU	12496	Human Services Professional V	11/7/2023	11/7/2023	Trip to Honolulu, Oahu to perform duties of Case Management Branch Chief on temporary assignment	N	Y	N	\$ 137.79	\$ 137.79	N
HTH501	CU	12496	Human Services Professional V	11/9/2023	11/9/2023	Trip to Honolulu, Oahu to perform duties of Case Management Branch Chief on temporary assignment	N	Y	N	\$ 211.20	\$ 211.20	N
HTH501	KB	122419	Physician	11/12/2023	11/18/2023	Trip to Alexandria, Virginia to attend the National Association of State Directors of Developmental Disabilities Services Directors Forum and Annual Conference	Y	Y	N	\$ 3,477.27	\$ 3,477.27	N
HTH501	KB	37493	DDD Administrator	11/13/2023	11/18/2023	Trip to Alexandria, Virginia to attend the National Association of State Directors of Developmental Disabilities Services Directors Forum and Annual Conference	Y	Y	N	\$ 830.16	\$ 830.16	N
HTH501	JA	120411	Social Worker IV	11/14/2023	11/14/2023	Trip to Hilo, Hawaii to conduct one (1) annual Adult Foster Home recertification inspection	N	N	N	\$ 193.89	\$ 193.89	N
HTH501	CU	12496	Human Services Professional V	11/14/2023	11/14/2023	Trip to Honolulu, Oahu to perform duties of Case Management Branch Chief on temporary assignment	N	Y	N	\$ 171.05	\$ 171.05	N
HTH501	CU	12496	Human Services Professional V	11/17/2023	11/17/2023	Trip to Honolulu, Oahu to perform duties of Case Management Branch Chief on temporary assignment	N	Y	N	\$ 128.30	\$ 128.30	N

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HTH501	JO	3978	Secretary II	11/21/2023	11/21/2023	Trip to Lihue, Kauai to work with unit support staff on labeling and organizing all archived charts in preparation for storage and assist with INSPIRE training for support staff	N	N	N	\$ 145.39	\$ 145.39	N
HTH501	JA	120411	Social Worker IV	11/28/2023	11/28/2023	Trip to Lihue, Kauai to conduct two (2) annual Adult Foster Home Recertification inspections	N	N	N	\$ 219.79	\$ 219.79	N
HTH 560	CC	3380	Physician Manager/Administrator	9/19/2023	45191	CityMatCH Maternal and Child Health Leadership Conference	Y	Y	N	\$ 2,862.73	\$ 2,862.73	Y
HTH 560	CC	3380	Physician Manager/Administrator	9/27/2023	45197	Infant Early Childhood Mental Health Financing Policy Project	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	3380	Physician Manager/Administrator	10/15/2023	45218	Association of Public Health Laboratories, Newborn Screening and Genetic Testing Symposium	Y	Y	N	\$ 3,024.80	\$ 3,024.80	Y
HTH 560	CC	3380	Physician Manager/Administrator	11/3/2023	45239	Title V Partnership Meeting	Y	Y	N	\$ 1,261.26	\$ 1,261.26	Y
HTH 560	CC	3380	Physician Manager/Administrator	11/13/2023	45247	Native Hawaiian Convention	Y	Y	N	\$ 517.50	\$ 517.50	N
HTH 560	CC	19434	Secretary II	2/20/2023	44982	WSNBS Laboratory Meeting; Meeting Prep and Family Advocacy Leaders Work Group	N	Y	N	\$ 1,258.29	\$ 1,258.29	Y
HTH 560	CC	19434	Secretary II	5/5/2023	45056	AMCHP Annual Conference	N	Y	N	\$ 2,012.70	\$ 2,012.70	Y
HTH 560	CC	19434	Secretary II	10/16/2023	45220	National Society of Genetic Counselors 42nd Annual Education Conference	N	Y	N	\$ 2,331.42	\$ 2,331.42	Y
HTH 560	CC	21455	Public Health Nutritionist IV	2/20/2023	44982	WSNBS Laboratory Meeting; Meeting Prep and Family Advocacy Leaders Work Group	Y	Y	N	\$ 965.25	\$ 965.25	Y
HTH 560	CC	21455	Public Health Nutritionist IV	3/9/2023	44994	Nutritional consultation for CSHN program clinic in Maui	Y	Y	N	\$ 109.81	\$ 109.81	N
HTH 560	CC	21455	Public Health Nutritionist IV	3/15/2023	45000	Nutritional consultation for CSHN program clinic in Hilo	Y	Y	N	\$ 119.00	\$ 119.00	N
HTH 560	CC	21455	Public Health Nutritionist IV	3/17/2023	45002	Nutritional consultation for CSHN program clinic in Kona	Y	Y	N	\$ 148.40	\$ 148.40	N
HTH 560	CC	21455	Public Health Nutritionist IV	4/10/2023	45026	Nutritional consultation for CSHN program clinic in Kauai	Y	Y	N	\$ 153.15	\$ 153.15	N

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HTH 560	CC	21455	Public Health Nutritionist IV	6/1/2023	45078	Nutritional consultation for CSHN program clinic in Kona	Y	Y	N	\$ 157.90	\$ 157.90	N
HTH 560	CC	21455	Public Health Nutritionist IV	6/28/2023	45105	Nutritional consultation for CSHN program clinic in Maui	Y	Y	N	\$ 119.89	\$ 119.89	N
HTH 560	CC	21455	Public Health Nutritionist IV	7/12/2023	45119	Nutritional consultation for CSHN program clinic in Hilo	Y	Y	N	\$ 150.39	\$ 150.39	N
HTH 560	CC	21455	Public Health Nutritionist IV	9/27/2023	45196	Nutritional consultation for CSHN program clinic in Kona	Y	Y	N	\$ 159.88	\$ 159.88	N
HTH 560	CC	21455	Public Health Nutritionist IV	11/8/2023	45238	Nutritional consultation for CSHN program clinic in Hilo	Y	Y	N	\$ 152.28	\$ 152.28	N
HTH 560	CC	21455	Public Health Nutritionist IV	11/13/2023	45243	Nutritional consultation for CSHN program clinic in Kauai	Y	Y	N	\$ 142.79	\$ 142.79	N
HTH 560	CC	37382	Registered Nurse V	2/20/2023	44982	WSNBS Laboratory Meeting; Meeting Prep and Family Advocacy Leaders Work Group	Y	Y	N	\$ 1,258.29	\$ 1,258.29	Y
HTH 560	CC	37382	Registered Nurse V	10/15/2023	45218	Association of Public Health Laboratories, Newborn Screening and Genetic Testing Symposium	Y	Y	N	\$ 2,702.46	\$ 2,702.46	Y
HTH 560	CG	49794	Social Worker V	3/29/2023	45015	Conduct annual on-site program monitoring in Kona	Y	Y	N	\$ 694.15	\$ 694.15	N
HTH 560	CG	50138	Children & Youth Prog. Spec IV	9/11/2023	45184	Data and Systems Thinking Cohort In-person Meeting	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	50143	Public Health Nutritionist IV	6/14/2023	45091	Nutritional consultation and follow up visits on Maui	Y	Y	N	\$ 145.39	\$ 145.39	N
HTH 560	CG	50143	Public Health Nutritionist IV	7/31/2023	45138	Follow up visits for children in Hilo	Y	Y	N	\$ 193.90	\$ 193.90	N
HTH 560	CG	50143	Public Health Nutritionist IV	8/14/2023	45152	Follow up visits for children in Maui	Y	Y	N	\$ 208.40	\$ 208.40	N
HTH 560	CG	50143	Public Health Nutritionist IV	10/11/2023	45210	Nutrition Early Intervention Services to Family (Hilo)	Y	Y	N	\$ 229.30	\$ 229.30	N
HTH 560	CG	50143	Public Health Nutritionist IV	11/15/2023	45245	Provide Nutrition service to support Imua Family Svc Program	Y	Y	N	\$ 252.79	\$ 252.79	N
HTH 560	CC	50164	Program Spec. VI	2/20/2023	44982	WSNBS Laboratory Meeting; Meeting Prep and Family Advocacy Leaders Work Group	Y	Y	N	\$ 1,066.04	\$ 1,066.04	Y
HTH 560	CC	50164	Program Spec. VI	3/12/2023	45003	ACMG and Genetics Annual Conference	Y	Y	N	\$ 1,785.59	\$ 1,785.59	Y
HTH 560	CC	50164	Program Spec. VI	5/5/2023	45056	AMCHP Annual conference	Y	Y	N	\$ 2,062.23	\$ 2,062.23	Y
HTH 560	CC	50164	Program Spec. VI	6/5/2023	45085	NASEM Workshop	Y	Y	N	\$ -	\$ -	Y

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HTH 560	CC	50164	Program Spec. VI	7/30/2023	45142	AGCPD Conference; Regional Genetics Collaboratives Annual Program Director's Meeting	Y	Y	N	\$ 2,942.46	\$ 2,942.46	Y
HTH 560	CG	50497	General Professional VII	3/29/2023	45015	Annual On-site Program Monitoring (Kona)	Y	Y	N	\$ 394.11	\$ 394.11	N
HTH 560	CG	50497	General Professional VII	4/11/2023	45027	Annual On-site Program Monitoring (Maui)	Y	Y	N	\$ 241.51	\$ 241.51	N
HTH 560	CC	50497	General Professional VII	4/24/2023	45040	Annual On-site Program Monitoring (Kauai)	Y	Y	N	\$ 251.02	\$ 251.02	N
HTH 560	CG	50497	General Professional VII	5/7/2023	45058	Part C IDEA Fiscal Forum 2023	Y	Y	N	\$ 1,980.09	\$ 1,980.09	Y
HTH 560	CG	50497	General Professional VII	5/7/2023	45058	Part C IDEA Fiscal Forum 2023, Purpose Driven Data	Y	Y	N	\$ 1,980.09	\$ 1,980.09	Y
HTH 560	CG	50497	General Professional VII	6/19/2023	45100	Part C Data Leadership Convening	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	50497	General Professional VII	6/21/2023	45099	Part C Leadership Convening 2023	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	50497	General Professional VII	7/21/2023	45135	Pre-Conf Infant Toddler Coordinator Assn Annual Membership Mtg; Office of Special Ed Programs Combined Leadership and Project Director's Conf; Post Conf Entity Session	Y	Y	N	\$ 3,775.89	\$ 3,775.89	Y
HTH 560	CG	50497	General Professional VII	7/21/2023	45135	2023 OSEP Combined Leadership Project Directors Conference	Y	Y	N	\$ 3,775.89	\$ 3,775.89	Y
HTH 560	CG	50497	General Professional VII	9/9/2023	45190	Finance Academy Fall Meeting	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	50497	General Professional VII	9/11/2023	45184	Data and Systems Thinking Cohort In-person Meeting	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	50497	General Professional VII	9/18/2023	45191	Finance Academy Fall Meeting	Y	Y	N	\$ 1,681.71	\$ 1,681.71	Y

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HTH 560	CG	50497	General Professional VII	11/26/2023	45262	Division for Early Childhood's (DEC) 39th Annual International Conference on Young Children with Disabilities and their Families	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	52332	Clinical Psychologist Supervisor	1/26/2023	44952	Psychology Early Intervention Services to Family (Hilo)	Y	Y	N	\$ 255.61	\$ 255.61	N
HTH 560	CG	52332	Clinical Psychologist Supervisor	4/13/2023	45029	Psychology Early Intervention Services to Family (Hilo)	Y	Y	N	\$ 298.10	\$ 298.10	N
HTH 560	CG	52332	Clinical Psychologist Supervisor	8/25/2023	45163	Psychology Early Intervention Services to Family (Hilo)	Y	Y	N	\$ 226.13	\$ 226.13	N
HTH 560	CG	110676	Children & Youth Prog. Spec V	3/29/2023	45015	Conduct annual on-site program monitoring in Kona	Y	Y	N	\$ 444.14	\$ 444.14	N
HTH 560	CG	110676	Children & Youth Prog. Spec V	4/11/2023	45027	Conduct annual on-site visit program monitoring in Maui	Y	Y	N	\$ 88.41	\$ 88.41	N
HTH 560	CG	110676	Children & Youth Prog. Spec V	4/14/2023	45030	To conduct annual on-site program monitoring in Hilo	Y	Y	N	\$ 178.65	\$ 178.65	N
HTH 560	CC	110676	Children & Youth Prog. Spec V	4/24/2023	45040	Conduct annual on-site monitoring in Kauai	Y	Y	N	\$ 122.51	\$ 122.51	N
HTH 560	CG	110676	Children & Youth Prog. Spec V	5/7/2023	45058	Part C IDEA Fiscal Forum 2023, Purpose Driven Data	Y	Y	N	\$ 2,618.97	\$ 2,618.97	Y
HTH 560	CG	110676	Children & Youth Prog. Spec V	9/18/2023	45191	Finance Academy Fall Meeting	Y	Y	N	\$ 1,026.96	\$ 1,026.96	Y
HTH 560	CG	112612	Children & Youth Prog. Spec. IV	4/14/2023	45030	Conduct annual on-site visit program monitoring in Hilo	Y	Y	N	\$ 268.16	\$ 268.16	N
HTH 560	CC	112612	Children & Youth Prog. Spec. IV	4/24/2023	45040	Conduct annual on-site monitoring in Kauai	Y	Y	N	\$ 144.51	\$ 144.51	N
HTH 560	CG	112612	Children & Youth Prog. Spec. IV	6/19/2023	45100	Part C Leadership Convening 2023	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	112612	Children & Youth Prog. Spec. IV	9/11/2023	45184	Data and Systems Thinking Cohort In-person Meeting	Y	Y	N	\$ -	\$ -	Y



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HTH 560	CG	112612	Children & Youth Prog. Spec. IV	9/18/2023	45191	Finance Academy Fall Meeting	Y	Y	N	\$ -	\$ -	Y
HTH 560	CG	116796	Administrative Spec. III	5/7/2023	45058	Part C IDEA Fiscal Forum 2023, Purpose Driven Data	Y	Y	N	\$ 1,894.25	\$ 1,894.25	Y
HTH 560	CG	116796	Administrative Spec. III	9/18/2023	45191	Finance Academy Fall Meeting	Y	Y	N	\$ -	\$ -	Y
HTH 560	CC	116911	Children & Youth Prog. Spec V	1/19/2023	44946	Meeting and provide training to data clerk and screeners	Y	Y	Y	\$ 354.01	\$ 354.01	N
HTH 560	CC	116911	Children & Youth Prog. Spec. V	3/4/2023	44993	EHDI Annual Conference	Y	Y	N	\$ 3,153.95	\$ 3,153.95	Y
HTH 560	CC	116911	Children & Youth Prog. Spec. V	3/29/2023	45014	Hearing Screening Staff Training	Y	Y	Y	\$ 282.04	\$ 282.04	N
HTH 560	CC	116911	Children & Youth Prog. Spec. V	8/24/2023	45163	Meeting and provide training to data clerk and screeners	Y	Y	Y	\$ 376.49	\$ 376.49	N
HTH 560	CC	116911	Children & Youth Prog. Spec. V	9/20/2023	45189	Meeting and provide training to data clerk and screeners	Y	Y	Y	\$ 227.39	\$ 227.39	N
HTH 560	CC	116911	Children & Youth Prog. Spec. V	10/4/2023	45203	Conduct site visit and train midwives	Y	Y	Y	\$ 198.89	\$ 198.89	N
HTH 560	CC	116911	Children & Youth Prog. Spec. V	11/15/2023	45246	Conduct hearing screening trainings and data trainings	Y	Y	Y	\$ 721.15	\$ 721.15	N
HTH 560	CG	117856	Special Education Teacher IV	1/10/2023	44936	Special Education Early Intervention Services to Family (Kona)	Y	Y	N	\$ 255.61	\$ 255.61	N
HTH 560	CG	117856	Special Education Teacher IV	4/11/2023	45027	Follow up visits with N. Hawaii Child Dev Center Program children	Y	Y	N	\$ 275.82	\$ 275.82	N
HTH 560	CG	117856	Special Education Teacher IV	4/26/2023	45042	Follow up visits with Maui Imua family service program children	Y	Y	N	\$ 240.64	\$ 240.64	N
HTH 560	CG	117856	Special Education Teacher IV	7/18/2023	45125	Follow up visits with N. Hawaii Child Dev Center Program children	Y	Y	N	\$ 228.40	\$ 228.40	N
HTH 560	CG	117856	Special Education Teacher IV	8/7/2023	45145	Follow up visits for children on Maui	Y	Y	N	\$ 178.64	\$ 178.64	N
HTH 560	CG	117964	Children & Youth Prog. Spec IV	4/11/2023	45027	Conduct annual on-site visit program monitoring on Maui	Y	Y	N	\$ 110.41	\$ 110.41	N

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HTH 560	CG	117964	Children & Youth Prog. Spec IV	4/14/2023	45030	Conduct annual on-site visit program monitoring in Hilo	Y	Y	N	\$ 200.65	\$ 200.65	N
HTH 560	CG	118780	Children & Youth Prog. Spec V	4/11/2023	45027	Conduct annual on-site visit program monitoring on Maui	Y	Y	N	\$ 198.41	\$ 198.41	N
HTH 560	CG	118780	Children & Youth Prog. Spec V	7/22/2023	45135	Office of Sp Ed Programs Combined Leadership and Project Director's Conf; Post Conf Entity Session	Y	Y	N	\$ 3,528.56	\$ 3,528.56	Y
HTH 560	CC	122077	Children & Youth Prog. Spec. IV	6/10/2023	45092	ECS-TACC Annual Meeting	Y	Y	N	\$ 3,396.96	\$ 3,396.96	Y
HTH 560	CC	122077	Children & Youth Prog. Spec. IV	9/23/2023	45192	Maui Filipino Resource Fair	Y	Y	N	\$ 198.00	\$ 198.00	N
HTH 560	CC	122077	Children & Youth Prog. Spec. IV	9/25/2023	45198	Infant Early Childhood Mental Health Financing Policy Project	Y	Y	N	\$ -	\$ -	Y
HTH 560	KC	123199	Public Health Sup. II	2/18/2023	44981	MCH Workforce Development Center Learning Institute	Y	Y	Y	\$ 355.25	\$ 355.25	Y
HTH 560	CC	123199	Public Health Sup. II	5/4/2023	45056	AMCHP Annual conference	Y	Y	N	\$ 3,656.18	\$ 3,656.18	Y
HTH 560	CC	122525	FHSD HI-CLPPP Care Spec.	3/17/2023	45002	Residential Lead Investigation (Maui)	Y	Y	N	\$ 291.55	\$ 291.55	N
HTH 560	CC	122567	FHSD HI-CLPPP Epi. Spec.	3/17/2023	45002	Residential Lead Investigation (Maui)	Y	Y	N	\$ 214.55	\$ 214.55	N
HTH 560	CC	122567	FHSD HI-CLPPP Epi. Spec.	7/28/2023	45135	Residential Lead Investigation (Hilo)	Y	Y	N	\$ 137.88	\$ 137.88	N
HTH 560	CC	122567	FHSD HI-CLPPP Epi. Spec.	9/8/2023	45177	Residential Lead Investigation (Hilo)	Y	Y	N	\$ 159.88	\$ 159.88	N
HTH 560	CC	123525	FHSD HI-CLPPP Care Spec.	7/28/2023	45135	Residential Lead Investigation (Hilo)	Y	Y	N	\$ 236.88	\$ 236.88	N
HTH 560	CC	123525	FHSD HI-CLPPP Care Spec.	9/8/2023	45177	Residential Lead Investigation (Hilo)	Y	Y	N	\$ 236.88	\$ 236.88	N
HTH 560	KC	23935	Children and Youth Program Specialist V	2/18/2023	44981	MCH Workforce Dev. Center Learning Institute	y	y	y	\$ 319.00	\$ 319.00	Y
HTH 560	CF	23935	Children and Youth Program Specialist V	5/5/2023	45055	AMCHP Annual Meeting	Y	Y	N	\$ 3,611.24	\$ 3,611.24	Y
HTH 560	CF	23935	Children and Youth Program Specialist V	5/21/2023	45072	PREP Grantee Meeting	Y	Y	N	\$ 3,195.17	\$ 3,195.17	Y
HTH 560	CF	120924	Program Specialist IV	6/15/2023	45100	11th International Storytelling Conferences	Y	Y	N	\$ 3,588.36	\$ 3,588.36	Y

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HTH 560	CF	120924	Program Specialist IV	10/20/2023	45225	National Conference on Domestic Violence	Y	Y	N	\$ 4,307.90	\$ 4,307.90	Y
HTH 560	CF	121392	Program Specialist IV	4/10/2023	45027	Domestic Violence High Risk Training Team	Y	Y	Y	\$ 778.53	\$ 778.53	Y
HTH 560	CF	121392	Program Specialist IV	4/13/2023	45030	Domestic Violence High Risk Training Team	Y	Y	Y	\$ 778.53	\$ 778.53	Y
HTH 560	CF	121392	Program Specialist IV	4/17/2023	45034	Statewide Domestic Violence Fatality Review	Y	Y	N	\$ 703.94	\$ 703.94	Y
HTH 560	CF	121392	Program Specialist IV	6/15/2023	45100	11th International Storytelling Conferences	Y	Y	N	\$ 3,397.74	\$ 3,397.74	Y
HTH 560	CF	121392	Program Specialist IV	10/13/2023	45212	Kauai Domestic Violence Fatality Review	Y	Y	N	\$ 246.39	\$ 246.39	Y
HTH 560	CF	121392	Program Specialist IV	10/20/2023	45225	National Conference on Domestic Violence	Y	Y	N	\$ 4,334.66	\$ 4,334.66	Y
HTH 560	CF	122579	Registered Nurse IV	4/19/2023	45036	CDC MMRIA MUM 7 Conference	Y	Y	N	\$ 2,675.78	\$ 2,675.78	Y
HTH 560	CF	122579	Registered Nurse IV	5/6/2023	45055	AMCHP Annual Meeting	Y	Y	N	\$ 4,832.42	\$ 4,832.42	Y
HTH 560	CF	122579	Registered Nurse IV	5/22/2023	45072	CBCAP Annual Grantee Meeting	Y	Y	N	\$ 2,256.99	\$ 2,256.99	Y
HTH 560	CK	15231	Administrative Specialist IV	5/6/2023	45055	AMCHP Annual Meeting	Y	Y	N	\$ 3,839.64	\$ 3,839.64	Y
HTH 560	CK	15231	Administrative Specialist IV	6/18/2023	45100	Western Regional Native Hawaiian Convention	Y	Y	N	\$ 2,313.73	\$ 2,313.73	Y
HTH 560	CT	22750	Human Services Professional V	3/21/2023	45006	Recording Kahewai Summit Panel Discussion	Y	Y	N	\$ 164.14	\$ 164.14	Y
HTH 560	CT	22750	Human Services Professional V	5/1/2023	45052	ASTHVI National Meeting	Y	Y	N	\$ 3,059.80	\$ 3,059.80	Y
HTH 560	CT	22750	Human Services Professional V	6/3/2023	45086	IHVM Meeting	Y	Y	N	\$ 3,556.45	\$ 3,556.45	Y
HTH 560	CT	22750	Human Services Professional V	6/29/2023	45106	MFSS Maui Meeting	Y	Y	N	\$ 136.13	\$ 136.13	Y
HTH 560	CT	22750	Human Services Professional V	9/25/2023	45199	ASTHVI National Meeting	Y	Y	N	\$ 3,293.29	\$ 3,293.29	Y
HTH 560	CT	22750	Human Services Professional V	6/20/2023	45097	Maui HFA Meeting	Y	Y	N	\$ 148.12	\$ 148.12	Y
HTH 560	CT	22750	Human Services Professional V	10/20/2023	45219	YWCA Hilo Meeting	Y	Y	N	\$ 251.16	\$ 251.16	Y

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HTH 560	CT	122771	Program Specialist III	6/3/2023	45086	IHVM Meeting	Y	Y	N	\$ 3,418.04	\$ 3,418.04	Y
HTH 560	CT	122771	Program Specialist III	6/20/2023	45097	Maui HFA Meeting	Y	Y	N	\$ 133.20	\$ 133.20	Y
HTH 560	CT	122771	Program Specialist III	6/29/2023	45106	MFSS Maui Meeting	Y	Y	N	\$ 123.21	\$ 123.21	Y
HTH 560	CT	122771	Program Specialist III	10/20/2023	45219	YWCA Hilo Meeting	Y	Y	N	\$ 235.20	\$ 235.20	Y
HTH 560	CT	122774	Research Statistician III	4/16/2023	45035	HIPPY National Home Visiting Conference	Y	Y	N	\$ 3,408.50	\$ 3,408.50	Y
HTH 560	CT	122774	Research Statistician III	5/1/2023	45052	ASTHVI National Meeting	Y	Y	N	\$ 3,118.42	\$ 3,118.42	Y
HTH 560	CT	122774	Research Statistician III	6/3/2023	45086	IHVM Meeting	Y	Y	N	\$ 3,697.84	\$ 3,697.84	Y
HTH 560	CT	122774	Research Statistician III	6/20/2023	45097	Maui HFA Meeting	Y	Y	N	\$ 111.20	\$ 111.20	Y
HTH 560	CT	122774	Research Statistician III	9/25/2023	45199	ASTHVI Annual Meeting	Y	Y	N	\$ 3,215.76	\$ 3,215.76	Y
HTH 560	CW	119306	Program Specialist V	5/6/2023	45055	AMCHP Annual Meeting	Y	Y	N	\$ 3,415.60	\$ 3,415.60	Y
HTH 560	GI	50502	Public Health Program Manager	4/10/2023	45030	The 2023 MSC Spring Summit was an opportunity to review the effectiveness of the MSC as a whole or to take other actions that may be necessary to ensure that the purpose and benefits of the MSC are being achieved. CDP, Inc. the MSC's management information system contractor, will be presenting topics covering Change Management Processes involving User Acceptance Testing Processes, an updated MSC Planning strategy and two-year release schedule.	Y	Y	N	\$ 1,629.45	\$ 1,629.45	Y

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HTH 560	GI	50502	Public Health Program Manager	9/24/2023	45199	<p>A Memorandum of Understanding was executed among the four (4) State agencies to reaffirm a working relationship among its members and to promote cost savings of valuable resources for the benefit of their WIC programs. The 2023 MSC Fall Summit was scheduled to coincide with the same week as the National WIC Association's Technology, Innovation, and Vendor Management Conference in order to streamline attendance for the staff from the MSC states.</p> <p>As WIC Services Branch Chief and WIC Director, her attendance in MSC Fall Summit was key for MIS planning of future releases and deciding on special projects to be funded by recently awarded American Rescue Plan Act grants. Attendance at NWA WIC Technology, Innovation, and Vendor Management Conference will benefit the program through acquisition of knowledge and connections necessary to implement program innovations that are newly required for streamlining certifications.</p>	Y	Y	Y	\$ 2,679.48	\$ 2,679.48	Y
HTH 560	GI	50502	Public Health Program Manager	11/5/2023	45238	<p>As WIC Services Branch Chief, her attendance was important so that WIC can be informed about the current trends and best practices related to Title V. WIC program activities aimed to achieve optimal maternal and child health outcomes and can be used to echo the same messages carried out by Title V funded programs.</p>	Y	Y	N	\$ 2,581.26	\$ 2,581.26	Y

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HTH 560	GI	50697	Public Health Nutritionist V	4/30/2023	45051	The National WIC Association Annual Education and Training Conference will offer an excellent opportunity to acquire new skills and to network with more than 1,000 of her peers along with USDA, state and local WIC agencies, and vendors who provide services to the WIC community. Education sessions covered current and emerging nutrition science, research, policy, and best practices. Poster sessions and special forums offered additional learning opportunity to hear from USDA officials and to dialogue on relevant updates and challenges that the program faces.	Y	Y	Y	\$ 2,294.71	\$ 2,294.71	Y

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HTH 560	GI	50697	Public Health Nutritionist V	9/24/2023	45199	A Memorandum of Understanding was executed among the four (4) State agencies to reaffirm a working relationship among its members and to promote cost savings of valuable resources for the benefit of their WIC programs. The 2023 MSC Fall Summit was scheduled to coincide with the same week as the National WIC Association's Technology, Innovation, and Vendor Management Conference in order to streamline attendance for the staff from the MSC states.  As WIC Services Branch Program Support Section Chief, her attendance in the MSC Fall Summit was valuable due to her responsibilities with the MIS user acceptance testing process with each release and her involvement with data analysis. Her attendance at the NWA WIC Technology, Innovation, and Vendor Management Conference will benefit the program through the acquisition of knowledge and connections necessary to implement program innovations that are newly required for streamlining certifications.	Y	Y	N	\$ 2,533.65	\$ 2,533.65	Y
HTH 560	KC	52068	Planner IV	2/18/2023	44981	MCH Workforce Dev Center Workshop	Y	Y	Y	\$ 355.25	\$ 355.25	Y
HTH 560	KC	52068	Planner IV	5/4/2023	45056	AMCHP Annual Conference	Y	Y	N	\$ 3,299.63	\$ 3,299.63	Y
HTH 560	KC	52068	Planner IV	11/3/2023	45239	Title V Partnership Meeting	Y	Y	N	\$ 2,836.79	\$ 2,836.79	Y
HTH 560	KC	110210	Public Health Administrator	4/13/2023	45036	National Oral Health Conference	Y	Y	N	\$ 3,830.17	\$ 3,830.17	Y
HTH 560	KC	110210	Public Health Administrator	5/4/2023	45056	AMCHP Annual Conference	Y	Y	N	\$ 3,827.57	\$ 3,827.57	Y
HTH 560	KC	110210	Public Health Administrator	5/16/2023	45065	National Rural Health Association Annual Conference & Rural Innovation Summit	Y	Y	N	\$ 2,800.22	\$ 2,800.22	Y
HTH 560	KC	110210	Public Health Administrator	6/7/2023	45085	Kauai Rural Health Association Conference	Y	Y	N	\$ 291.99	\$ 291.99	N
HTH 560	KC	110210	Public Health Administrator	6/10/2023	45092	ECCS HIP3 All Grantee Meeting	Y	Y	N	\$ 3,832.33	\$ 3,832.33	Y
HTH 560	KC	110210	Public Health Administrator	6/18/2023	45100	Council for Native Hawaiian Advancement Western Regional Convention	Y	Y	N	\$ 1,515.40	\$ 1,515.40	Y

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HTH 560	KC	110210	Public Health Administrator	6/24/2023	45106	Council of State and Territorial Epidemiologists Annual Conf	Y	Y	N	\$ 2,255.05	\$ 2,255.05	Y
HTH 560	KC	110210	Public Health Administrator	9/18/2023	45192	CityMatCH Maternal and Child Health Leadership Conference	Y	Y	N	\$ 3,553.41	\$ 3,553.41	Y
HTH 560	KC	110210	Public Health Administrator	9/26/2023	45198	Pregnancy Risk Assessment Monitoring System Muti-State On-Site Contract Monitoring Meeting	Y	Y	N	\$ 2,101.50	\$ 2,101.50	Y
HTH 560	KC	110210	Public Health Administrator	10/5/2023	45204	Hawaii Island Healthcare Conference	Y	Y	N	\$ 117.99	\$ 117.99	N
HTH 560	KC	110210	Public Health Administrator	10/22/2023	45226	Disney Institute Professional Development Course Series	Y	N	Y	\$ 8,574.88	\$ 8,574.88	Y
HTH 560	KC	110210	Public Health Administrator	11/3/2023	45239	Title V Partnership Meeting	Y	Y	N	\$ 3,623.30	\$ 3,623.30	Y
HTH 560	KC	110210	Public Health Administrator	11/10/2023	45246	American Public Health Association Annual Meeting	Y	Y	N	\$ 2,909.04	\$ 2,909.04	Y
HTH 560	KC	121430	Program Specialist V	1/2/2023	44932	National Organization of State Offices of Rural Health (NOSORH) Board Planning Meeting	Y	Y	N	\$ -	\$ -	Y
HTH 560	KC	121430	Program Specialist V	2/1/2023	44959	Hawaii Performance Improvement Collaborative Quarterly Meeting	Y	Y	N	\$ 439.86	\$ 439.86	N
HTH 560	KC	121430	Program Specialist V	2/4/2023	44967	National Rural Health Association (NRHA) Policy Institute	Y	Y	N	\$ 3,473.74	\$ 3,473.74	Y
HTH 560	KC	121430	Program Specialist V	4/26/2023	45044	Hawaii Performance Improvement Collaborative Quarterly Meeting	Y	Y	N	\$ 474.87	\$ 474.87	N
HTH 560	KC	121430	Program Specialist V	5/16/2023	45066	NRHA Annual Conference	Y	Y	N	\$ 2,753.72	\$ 2,753.72	Y
HTH 560	KC	121430	Program Specialist V	6/5/2023	45087	Federal Office of Rural Health Policy Region D Partnership Meeting	Y	Y	N	\$ 2,517.13	\$ 2,517.13	Y
HTH 560	KC	121430	Program Specialist V	6/11/2023	45093	Western Region Flex Conference	Y	Y	N	\$ 3,463.94	\$ 3,463.94	Y
HTH 560	KC	121430	Program Specialist V	7/17/2023	45128	National Medicare Rural Hospital Flexibility Program Reverse Site Visit	Y	Y	N	\$ 2,504.69	\$ 2,504.69	Y
HTH 560	KC	121430	Program Specialist V	7/26/2023	45134	Hawaii Performance Improvement Collaborative Quarterly Meeting	Y	Y	N	\$ 657.38	\$ 657.38	N
HTH 560	KC	121430	Program Specialist V	9/9/2023	45178	Hawaii Workforce Summit	Y	Y	N	\$ 171.50	\$ 171.50	N
HTH 560	KC	121430	Program Specialist V	9/16/2023	45191	NOSORH Annual Conference	Y	Y	N	\$ 3,573.64	\$ 3,573.64	Y



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HTH 560	KC	121430	Program Specialist V	9/24/2023	45199	NRHA Critical Access Hospital (CAH) Conference	Y	Y	N	\$ 3,352.67	\$ 3,352.67	Y
HTH 560	KC	121430	Program Specialist V	10/24/2023	45226	Hawaii Annual Medicare Rural Hospital Flexibility Program Conference	Y	Y	N	\$ 1,639.18	\$ 1,639.18	N
HTH 560	KC	121430	Program Specialist V	11/29/2023	45259	Office of Primary Care and Rural Health Quarterly Meeting	N	Y	N	\$ 190.79	\$ 190.79	N
HTH 560	KC	3791	Administrative Officer VI	5/6/2023	45056	AMCHP Conference	Y	Y	N	\$ 3,668.60	\$ 3,668.60	Y
HTH 560	KC	3791	Administrative Officer VI	6/18/2023	45100	Western Region Native Hawaiian Convention	Y	Y	N	\$ 2,656.29	\$ 2,656.29	Y
HTH 560	KC	3791	Administrative Officer VI	9/19/2023	45191	2023 CityMatCH	Y	Y	N	\$ 3,864.46	\$ 3,864.46	Y
HTH 560	KC	39179	Research Statistician IV	6/23/2023	45105	CSTE Annual Conference	Y	Y	N	\$ 3,272.91	\$ 3,272.91	Y
HTH 560	KC	39179	Research Statistician IV	9/18/2023	45192	CityMatCH Maternal and Child Health Leadership Conference	Y	Y	N	\$ 3,249.63	\$ 3,249.63	Y
HTH 560	KC	50141	Information Specialist III	6/28/2023	45100	Council for Native Hawaiian Advancement Western Regional Convention	Y	Y	N	\$ 1,404.79	\$ 1,404.79	Y
HTH 560	KC	50141	Information Specialist III	9/18/2023	45192	CityMatCH Maternal and Child Health Leadership Conference	Y	Y	N	\$ 2,361.49	\$ 2,361.49	Y
HTH 560	KC	50177	Program Specialist IV	5/15/2023	45066	2023 Annual Rural Health Conference	Y	Y	N	\$ 2,937.75	\$ 2,937.75	Y
HTH 560	KC	50177	Program Specialist IV	6/7/2023	45085	OLA PONO O` Kauai Conference	Y	Y	N	\$ 490.41	\$ 490.41	N
HTH 560	KC	50177	Program Specialist IV	10/5/2023	45204	Hawaii Island Healthcare Conference	Y	Y	N	\$ 117.99	\$ 117.99	N
HTH 560	KC	50177	Program Specialist IV	10/25/2023	45226	23rd Annual Hawaii Medicare Rural Hospital Flexibility Program	Y	Y	N	\$ 156.39	\$ 156.39	N
HTH 560	KC	116631	Children and Youth Program Specialist IV	2/19/2023	44981	National MCH Workforce Development Center	Y	Y	Y	\$ 297.25	\$ 297.25	Y
HTH 560	KC	116631	Children and Youth Program Specialist IV	5/4/2023	45050	Hawaii Children's Action Network on Honolulu	Y	Y	N	\$ 171.20	\$ 171.20	N
HTH 560	KC	116631	Children and Youth Program Specialist IV	6/10/2023	45092	EC-TACS Annual Meeting	Y	Y	N	\$ 2,974.21	\$ 2,974.21	Y
HTH 560	KC	116631	Children and Youth Program Specialist IV	6/18/2023	45100	Western Region Native Hawaiian Convention	Y	Y	N	\$ 2,108.76	\$ 2,108.76	Y
HTH 560	KC	116631	Children and Youth Program Specialist IV	6/30/2023	45107	Workforce Development Center (WDC) meeting in Honolulu	Y	Y	N	\$ 240.33	\$ 240.33	N

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HTH 560	KC	116631	Children and Youth Program Specialist IV	9/4/2023	45177	ECDHS: Evidence to Impact Center Annual Convening Conference	Y	Y	N	\$ 2,252.11	\$ 2,252.11	Y
HTH 560	KC	116631	Children and Youth Program Specialist IV	10/27/2023	45226	Meeting with Dr. Iton with various DOH leadership team in Honolulu	Y	Y	N	\$ 248.38	\$ 248.38	N
HTH 560	KC	122403	Program Specialist V	2/5/2023	44967	NRHA's 34th Rural Health Policy Institute	Y	Y	N	\$ 2,894.37	\$ 2,894.37	Y
HTH 560	KC	122403	Program Specialist V	5/16/2023	45066	NRHA's 46th Annual Rural Health Conference	Y	Y	N	\$ 2,890.79	\$ 2,890.79	Y
HTH 560	KC	122403	Program Specialist V	6/5/2023	45087	2023 SORH Regional Partnership Meetings	Y	Y	N	\$ 2,449.47	\$ 2,449.47	Y
HTH 560	KC	122403	Program Specialist V	7/9/2023	45120	2023 State Rural Health Association	Y	Y	N	\$ 2,105.49	\$ 2,105.49	Y
HTH 560	KC	122403	Program Specialist V	8/25/2023	45165	24th Big Island Annual Healthcare Symposium	Y	Y	N	\$ 225.00	\$ 225.00	N
HTH 560	KC	122403	Program Specialist V	9/17/2023	45191	2023 NOSORH Annual Meeting	Y	Y	N	\$ 3,352.65	\$ 3,352.65	Y
HTH 560	KC	122403	Program Specialist V	10/5/2023	45204	Hawaii Island Healthcare Conference	Y	Y	N	\$ 117.99	\$ 117.99	N
HTH 560	KC	124202	Pediatric Mental Health Care Access Coordinator	5/3/2023	45056	AMCHP Conference	Y	Y	N	\$ 2,449.60	\$ 2,449.60	Y
HTH 560	KC	124202	Pediatric Mental Health Care Access Coordinator	5/21/2023	45067	HAAP meeting	Y	Y	N	\$ 227.79	\$ 227.79	N
HTH 560	KC	124202	Pediatric Mental Health Care Access Coordinator	6/7/2023	45085	OLA PONO O` Kauai Conference	Y	Y	N	\$ 443.67	\$ 443.67	N
HTH 560	KC	124202	Pediatric Mental Health Care Access Coordinator	9/12/2023	45185	HRSA PMHCA Pacific Basin Site Visit	Y	Y	N	\$ 1,955.49	\$ 1,955.49	Y
HTH 560	KC	124202	Pediatric Mental Health Care Access Coordinator	9/23/2023	45192	Filipino Fair in Maui to provide outreach	Y	Y	N	\$ 116.90	\$ 116.90	N
HTH 560	KC	124202	Pediatric Mental Health Care Access Coordinator	10/5/2023	45204	Hawaii Island Healthcare Conference	Y	Y	N	\$ 93.99	\$ 93.99	N

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HTH 560	KC	124202	Pediatric Mental Health Care Access Coordinator	10/28/2023	45227	Keiki Health Fair to share mental health support in Maui	Y	Y	N	\$ 220.38	\$ 220.38	N
HTH590	KK	31571	Program Specialist IV	7/18/2023	7/21/2023	Attend the National Conference on Health Communication, Marketing, and Media in Atlanta, Georgia	Y	Y	Y	\$ 3,448.35	\$ 3,448.35	Y
HTH590	KK	121367	Program Specialist V	9/28/2023	9/29/2023	Attend the Hawaii Tobacco Prevention and Control Trust Fund Grantee Meeting in Kona, Hawaii	N	Y	N	\$ 511.60	\$ 511.60	Y
HTH590	GP	121577	Program Specialist VI	9/18/2023	9/21/2023	Attend a meeting required of the CDC-RFA-DP23-0020 grant in Atlanta, Georgia	Y	Y	Y	\$ 1,962.77	\$ 1,962.77	Y
HTH590	GP	121468	Program Specialist V	9/19/2023	9/21/2023	Attend a meeting required of the CDC-RFA-DP22-2202 grant in Atlanta, Georgia	Y	Y	Y	\$ 1,995.71	\$ 1,995.71	N
HTH590	GR	121723	Program Specialist IV	10/1/2023	10/6/2023	Attend the Hawaii Transportation Project Management Training Program Pacific Northwest Mobile Workshop	Y	Y	Y	\$ 2,299.68	\$ 2,299.68	Y
HTH590	GR	121574	Public Health Program Manager	8/28/2023	8/31/2023	Attend the Building Resilient Inclusive Communities Summit to Advance Healthy Communities: Reflecting, Sharing, and Planning for the Future meeting in San Diego, California	N	Y	N	\$ 1,707.07	\$ 1,707.07	Y
HTH590	GR	121574	Public Health Program Manager	10/2/2023	10/5/2023	Attend the Hawaii Transportation Project Management Training Program Pacific Northwest Mobile Workshop	Y	Y	Y	\$ 2,192.22	\$ 2,192.22	Y
HTH590	GR	49558	Public Health Educator IV	9/28/2023	9/29/2023	Attend the Hawaii Community Foundation Grantee Gathering	Y	Y	N	\$ 690.37	\$ 690.37	N
HTH590	GR	117896	Public Health Educator IV	9/28/2023	9/29/2023	Attend the Hawaii Community Foundation Grantee Gathering	Y	Y	N	\$ 602.48	\$ 602.48	N
HTH590	GR	121723	Program Specialist IV	9/22/2023	9/26/2023	Attend the Physical Activity and Public Health Practitioners Course in Columbia, South Carolina	Y	Y	Y	\$ 3,874.11	\$ 3,874.11	Y

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HTH590	GR	110284	Public Health Educator IV	9/5/2023	9/8/2023	Attend the Substance Abuse and Mental Health Services Administration – Smoking Cessation Leadership Center Multi-State Forum	Y	Y	N	\$ -	\$ -	Y
HTH590	GR	121574	Public Health Program Manager	8/28/2023	8/31/2023	Attend the Building Resilient Inclusive Communities ("BRIC") Summit to Advance Healthy Communities: Reflecting, Sharing, and Planning for the Future meeting in San Diego, California	Y	Y	Y	\$ 1,754.22	\$ 1,754.22	Y
HTH590	GR	121726	Program Specialist V	8/28/2023	8/31/2023	Attend the BRIC Summit to Advance Healthy Communities: Reflecting, Sharing, and Planning for the Future in San Diego, California	Y	Y	Y	\$ 1,754.22	\$ 1,754.22	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	1/13/2023	1/13/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 115.50	\$ 115.50	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	1/13/2023	1/13/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 144.40	\$ 144.40	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	1/20/2023	1/20/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 216.90	\$ 216.90	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	1/20/2023	1/20/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 148.40	\$ 148.40	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	1/26/2023	1/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 38.00	\$ 38.00	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	1/26/2023	1/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 178.91	\$ 178.91	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	1/31/2023	1/31/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 244.31	\$ 244.31	Y

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HTH 596	KM	121811	Dispensary Licensing Supervisor	2/5/2023	2/5/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 263.30	\$ 263.30	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	2/21/2023	2/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 162.66	\$ 162.66	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	2/21/2023	2/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 235.16	\$ 235.16	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	2/23/2023	2/23/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 182.91	\$ 182.91	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	2/23/2023	2/23/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 110.41	\$ 110.41	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	3/15/2023	3/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 225.40	\$ 225.40	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	3/15/2023	3/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 157.91	\$ 157.91	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	3/15/2023	3/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 157.91	\$ 157.91	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	3/15/2023	3/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 157.91	\$ 157.91	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	3/22/2023	3/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 119.92	\$ 119.92	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	3/22/2023	3/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 196.92	\$ 196.92	Y

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HTH 596	KM	124160	Dispensary Licensing Surveyor	3/24/2023	3/24/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 200.65	\$ 200.65	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	3/24/2023	3/24/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 277.65	\$ 277.65	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	3/29/2023	3/29/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 206.41	\$ 206.41	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	3/31/2023	3/31/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 157.91	\$ 157.91	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	3/31/2023	3/31/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 157.91	\$ 157.91	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	3/31/2023	3/31/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 234.91	\$ 234.91	Y
HTH 596	KM	123081	Program Manager	4/13/2023	4/14/2023	This travel provided the Program Manager the opportunity to network with fellow regulators of color, discuss key topics with regulatory experts, share strategies, challenges, and opportunities, and learn more about the Cannabis Regulators of Color Coalition (CRCC). CRCC's focus on equity-centered regulation provided invaluable information to guide our preparation for and implementation of adult-use legalization.	Y	Y	N	\$ 2,539.79	\$ 2,539.79	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	4/21/2023	4/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 157.91	\$ 157.91	Y

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HTH 596	KM	121812	Dispensary Licensing Surveyor	4/21/2023	4/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 234.91	\$ 234.91	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	4/26/2023	4/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 157.91	\$ 157.91	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	4/26/2023	4/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 147.49	\$ 147.49	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	5/1/2023	5/1/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 215.90	\$ 215.90	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	5/1/2023	5/1/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 138.90	\$ 138.90	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	5/17/2023	5/17/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 129.40	\$ 129.40	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	5/17/2023	5/17/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 206.40	\$ 206.40	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	5/18/2023	5/18/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 234.90	\$ 234.90	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	5/18/2023	5/18/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 157.90	\$ 157.90	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	5/24/2023	5/24/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 225.39	\$ 225.39	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	5/24/2023	5/24/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 148.39	\$ 148.39	Y

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HTH 596	KM	121812	Dispensary Licensing Surveyor	5/30/2023	5/30/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 201.65	\$ 201.65	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	5/30/2023	5/30/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 124.65	\$ 124.65	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	6/6/2023	6/6/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 287.15	\$ 287.15	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	6/15/2023	6/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 157.90	\$ 157.90	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	6/15/2023	6/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 234.90	\$ 234.90	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	6/22/2023	6/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 196.89	\$ 196.89	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	6/22/2023	6/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 119.89	\$ 119.89	Y
HTH 596	KM	123081	Program Manager	6/24/2023	6/26/2023	The Program Manager attended the Cannabis Regulators Association (CANNRA) and attended on-site facility visits in Annapolis, MD. The Program Manager had the opportunity to network and discuss key cannabis regulatory issues in-person with regulators from across state and U.S. territories. The on-site facility visits allowed the Program Manager to observe and continue to learn from operations in other States and jurisdiction.	Y	Y	N	\$ 3,014.80	\$ 3,014.80	Y



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HTH 596	KM	123084	Epidemiologist II	6/23/2023	6/29/2023	The employee attended the Council of State and Territorial Epidemiologists (CSTE) Annual Conference. The CSTE Cannabis Subcommittee provided a forum for state public health and partners to share knowledge and resources that will facilitate improved communication, collaboration, standardization of surveillance methodologies, and development of evidence-based, population level intervention strategies. The employee met and learned from epidemiologists from other states to help establish and develop OMCCR's cannabis health impact surveillance system.	Y	Y	N	\$ 4,539.86	\$ 4,539.86	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	7/14/2023	7/14/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 277.64	\$ 277.64	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	7/14/2023	7/14/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 200.64	\$ 200.64	Y
HTH 596	KM	123081	Program Manager	7/16/2023	7/21/2023	The Program Manager attended the National Conference on Health Communication Marketing & Media (NCHCMM). This travel provided the Program Manager the opportunity to learn innovative ideas and new approaches to enable OMCCR to develop health communications and media based on best practices pertinent to responsible use of cannabis, prevent misuse of cannabis, prevent cannabis access to youth, and other public health and safety consequences of cannabis.	Y	Y	N	\$ 3,496.89	\$ 3,496.89	Y

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HTH 596	KM	124160	Dispensary Licensing Surveyor	7/26/2023	7/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 22.39	\$ 22.39	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	7/26/2023	7/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 159.88	\$ 159.88	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	7/27/2023	7/27/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 159.88	\$ 159.88	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	7/27/2023	7/27/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 236.88	\$ 236.88	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	7/27/2023	7/27/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 251.14	\$ 251.14	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	7/27/2023	7/27/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 174.14	\$ 174.14	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	7/28/2023	7/28/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 284.38	\$ 284.38	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	7/28/2023	7/28/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 221.64	\$ 221.64	Y
HTH 596	KM	123084	Epidemiologist II	8/1/2023	8/6/2023	The employee attended the Cannabis Research Conference (CRC) to learn about the medical benefits and potential harms of cannabis use from leading cannabis researchers on areas such as medical and clinical research, public policy and regulation, and biology, chemistry, physiology, and agronomy of cannabis.	Y	Y	N	\$ 3,228.64	\$ 3,228.64	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full	Meetings	Training	Total Cost of	Cost Paid by	Final Report of
							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH 596	KM	124333	Dispensary Licensing Surveyor	8/9/2023	8/9/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 260.64	\$ 260.64	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	8/9/2023	8/9/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 183.64	\$ 183.64	Y
HTH 596	KM	123081	Program Manager	8/15/2023	8/18/2023	The Program Manager met with former and current Commissioners, Investigations and Enforcement, Executive Director and Commissioners in Boston and Worcester, Massachusetts for the purpose of preparing for adult use legalization of cannabis in Hawaii. They discussed licensing, compliance, enforcement, and social equity issues as well as visiting licensed facilities including a Medical Marijuana Treatment Center and adult-use establishment.	N	Y	N	\$ 3,482.49	\$ 3,482.49	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	8/22/2023	8/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 189.39	\$ 189.39	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	8/22/2023	8/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 189.39	\$ 189.39	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	8/22/2023	8/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 112.39	\$ 112.39	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	8/22/2023	8/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 112.39	\$ 112.39	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	8/22/2023	8/22/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 112.39	\$ 112.39	Y

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HTH 596	KM	121812	Dispensary Licensing Surveyor	8/24/2023	8/24/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 208.40	\$ 208.40	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	8/24/2023	8/24/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 131.40	\$ 131.40	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	8/28/2023	8/28/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 227.39	\$ 227.39	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	9/1/2023	9/1/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 246.39	\$ 246.39	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	9/1/2023	9/1/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 178.89	\$ 178.89	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	9/12/2023	9/15/2023	To support the Department of Health's ongoing response to the 2023 County Wildfires in Lahaina, Hawaii.	N	N	N	\$ 830.99	\$ 830.99	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	9/21/2023	9/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 197.89	\$ 197.89	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	9/21/2023	9/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 289.15	\$ 289.15	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	9/26/2023	9/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 140.90	\$ 140.90	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	9/26/2023	9/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 217.89	\$ 217.89	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	9/26/2023	9/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 150.39	\$ 150.39	Y

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HTH 596	KM	124332	Dispensary Licensing Surveyor	9/26/2023	9/26/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 217.90	\$ 217.90	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	9/28/2023	9/28/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 140.89	\$ 140.89	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	9/28/2023	9/28/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 227.39	\$ 227.39	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	9/28/2023	9/28/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 227.39	\$ 227.39	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	10/1/2023	10/6/2023	To support the Department of Health's ongoing response to the 2023 County Wildfires in Lahaina, Hawaii.	N	N	N	\$ 1,098.78	\$ 1,098.78	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	10/18/2023	10/18/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 142.79	\$ 142.79	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	10/18/2023	10/18/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 219.79	\$ 219.79	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	10/18/2023	10/18/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 180.79	\$ 180.79	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	10/23/2023	10/23/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 152.28	\$ 152.28	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	10/23/2023	10/23/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 229.28	\$ 229.28	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	10/25/2023	10/25/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 142.79	\$ 142.79	Y

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HTH 596	KM	121812	Dispensary Licensing Surveyor	10/25/2023	10/25/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 219.79	\$ 219.79	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	10/27/2023	10/27/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 304.00	\$ 304.00	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	10/31/2023	10/31/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 219.79	\$ 219.79	Y
HTH 596	KM	124160	Dispensary Licensing Surveyor	11/15/2023	11/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 238.78	\$ 238.78	Y
HTH 596	KM	121811	Dispensary Licensing Supervisor	11/15/2023	11/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 121.00	\$ 121.00	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	11/15/2023	11/15/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kona, Hawaii.	N	N	N	\$ 171.28	\$ 171.28	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	11/16/2023	11/16/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Kahului, Hawaii.	N	N	N	\$ 229.30	\$ 229.30	Y
HTH 596	KM	121815	Dispensary Licensing Surveyor	11/21/2023	11/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 152.30	\$ 152.30	Y
HTH 596	KM	124332	Dispensary Licensing Surveyor	11/21/2023	11/21/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Hilo, Hawaii.	N	N	N	\$ 239.79	\$ 239.79	Y
HTH 596	KM	124333	Dispensary Licensing Surveyor	11/30/2023	11/30/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 142.79	\$ 142.79	Y
HTH 596	KM	121812	Dispensary Licensing Surveyor	11/30/2023	11/30/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 219.79	\$ 219.79	Y

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full	Meetings	Training	Total Cost of	Cost Paid by	Final Report of
							Agenda	Attended	Sessions	Trip	State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
HTH 596	KM	121812	Dispensary Licensing Supervisor	11/30/2023	11/30/2023	The employee conducted an inspection of a Medical Cannabis Dispensary in Lihue, Hawaii.	N	N	N	\$ 151.40	\$ 151.40	Y
HTH610	FN	122155	Env Hlth Prog Mgr	5/19/2023	5/19/2023	MEETING WITH HAWAII ISLAND VECTOR CONTROL STAFF AND MANAGER	N	Y	N	\$ 234.88	\$ 234.88	N
HTH610	FN	122155	Env Hlth Prog Mgr	5/23/2023	5/23/2023	MEETING WITH KAUAI ISLAND VECTOR CONTROL STAFF AND MANAGER	N	Y	N	\$ 264.31	\$ 264.31	N
HTH610	FN	122155	Env Hlth Prog Mgr	6/21/2023	6/21/2023	MEETING WITH MAUI ISLAND VECTOR CONTROL STAFF AND MANAGER	N	Y	N	\$ 188.93	\$ 188.93	N
HTH610	FN	122155	Env Hlth Prog Mgr	9/11/2023	9/15/2023	ATTENDING A PACIFIC VECTOR TRAINING AND WORKSHOP	Y	N	Y	\$ 1,511.72	\$ 1,511.72	N
HTH610	FN	5430	Entomologist IV	9/11/2023	9/15/2023	ATTENDING A PACIFIC VECTOR TRAINING AND WORKSHOP	Y	N	Y	\$ 1,080.24	\$ 1,080.24	N
HTH610	FN	122153	Vector Control Inspector III	9/11/2023	9/15/2023	ATTENDING A PACIFIC VECTOR TRAINING AND WORKSHOP	Y	N	Y	\$ 1,000.24	\$ 1,000.24	N
HTH610	FN	121328	Vector Control Worker II	9/13/2023	9/15/2023	ATTENDING A PACIFIC VECTOR TRAINING AND WORKSHOP	Y	N	Y	\$ 617.12	\$ 617.12	N
HTH610	FQ	3167	Food Safety Splst (FSS) IV	2/6/2023	2/6/2023	CONDUCT MILK PLANT INSPECTION	N	N	N	\$ 97.90	\$ 97.90	N
HTH610	FQ	120704	FSS III	2/6/2023	2/6/2023	CONDUCT MILK PLANT INSPECTION	N	N	N	\$ 97.90	\$ 97.90	N
HTH610	FQ	3167	FSS IV	2/13/2023	2/13/2023	CONDUCT MILK EQUIPMENT TESTING	N	N	N	\$ 143.59	\$ 143.59	N
HTH610	FQ	120704	FSS III	2/13/2023	2/13/2023	CONDUCT MILK EQUIPMENT TESTING	N	N	N	\$ 143.59	\$ 143.59	N
HTH610	FQ	3123	FSS IV	1/31/2023	2/1/2023	PAC RIM SHELLFISH CONFERENCE	Y	Y	Y	\$ 1,776.07	\$ 1,776.07	N
HTH610	FQ	3123	FSS IV	3/18/2023	3/23/2023	INTERSTATE SHELLFISH SANITATION CONFERENCE	Y	Y	Y	\$ 3,827.85	\$ 3,827.85	N
HTH610	FQ	3167	FSS IV	4/3/2023	4/7/2023	NATIONAL CONFERENCE OF INTERSTATE MILK SHIPMENTS	Y	Y	Y	\$ 3,313.82	\$ 3,313.82	N
HTH610	FQ	120704	FSS III	4/3/2023	4/7/2023	NATIONAL CONFERENCE OF INTERSTATE MILK SHIPMENTS	Y	Y	Y	\$ 3,239.94	\$ 3,239.94	N
HTH610	FQ	3166	Env Hlth Prog Mgr	4/24/2023	4/28/2023	CONFERENCE FOR FOOD PROTECTION	Y	Y	Y	\$ 2,960.30	\$ 2,960.30	N
HTH610	FQ	124028	FSS V	4/24/2023	4/28/2023	CONFERENCE FOR FOOD PROTECTION	Y	Y	Y	\$ 2,960.14	\$ 2,960.14	N
HTH610	FQ	120704	FSS III	5/2/2023	5/23/2023	CONDUCT MILK INSPECTION	N	N	N	\$ 480.52	\$ 480.52	N
HTH610	FQ	3123	FSS IV	6/5/2023	6/6/2023	CONDUCT SHELLFISH INSPECTION & TRAINING	N	N	Y	\$ 752.27	\$ 752.27	N
HTH610	FQ	3123	FSS IV	6/20/2023	6/22/2023	SHELLFISH INSPECTION & RE-CERTIFICATION	N	N	N	\$ 1,067.03	\$ 1,067.03	N

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HTH610	FQ	3167	FSS IV	5/22/2023	5/23/2023	CONDUCT MILK INSPECTION	N	N	N	\$ 40.52	\$ 40.52	N
HTH610	FQ	3166	Env Hlth Prog Mgr	7/31/2023	8/3/2023	ATTEND NATIONAL ENVIRONMENTAL HEALTH ASSOCIATION	Y	Y	Y	\$ 3,680.66	\$ 3,680.66	N
HTH610	FQ	120704	FSS III	7/31/2023	8/3/2023	ATTEND NATIONAL ENVIRONMENTAL HEALTH ASSOCIATION	Y	Y	Y	\$ 3,618.66	\$ 3,618.66	N
HTH610	FQ	3167	FSS IV	7/31/2023	8/3/2023	ATTEND NATIONAL ENVIRONMENTAL HEALTH ASSOCIATION	Y	Y	Y	\$ 3,618.66	\$ 3,618.66	N
HTH610	FQ	3182	FSS IV	7/31/2023	8/3/2023	ATTEND NATIONAL ENVIRONMENTAL HEALTH ASSOCIATION	Y	Y	Y	\$ 3,762.66	\$ 3,762.66	N
HTH610	FQ	120704	FSS III	8/8/2023	8/11/2023	MILK PLANT INSPECTION COURSE	Y	Y	Y	\$ 1,879.61	\$ 1,879.61	N
HTH610	FQ	3166	Env Hlth Prog Mgr	9/19/2023	9/22/2023	WESTERN ASSOCIATION OF FOOD AND DRUG OFFICIALS	Y	Y	Y	\$ 1,939.43	\$ 1,939.43	N
HTH610	FQ	3803	FSS VI	9/19/2023	9/22/2023	WESTERN ASSOCIATION OF FOOD AND DRUG OFFICIALS	Y	Y	Y	\$ 1,962.81	\$ 1,962.81	N
HTH610	FQ	3208	FSS V	9/19/2023	9/22/2023	WESTERN ASSOCIATION OF FOOD AND DRUG OFFICIALS	Y	Y	Y	\$ 2,003.90	\$ 2,003.90	N
HTH610	FQ	3123	FSS IV	7/12/2023	7/12/2023	SHELLFISH INSPECTION & RE-CERTIFICATION	N	N	N	\$ 198.89	\$ 198.89	N
HTH610	FQ	120704	FSS III	8/14/2023	8/14/2023	CONDUCT INSPECTION & TESTING	N	N	N	\$ 112.39	\$ 112.39	N
HTH610	FQ	120704	FSS III	9/18/2023	9/21/2023	FDA INSTRUCTED MILK PASTEURIZATION CONTROLS & TESTS COURSE	Y	Y	Y	\$ 2,101.21	\$ 2,101.21	N
HTH610	FQ	3123	FSS IV	11/21/2023	11/22/2023	SHELLFISH INSPECTIONS	N	N	N	\$ 289.25	\$ 289.25	N
HTH610	FQ	120704	FSS III	11/27/2023	11/27/2023	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 199.79	\$ 199.79	N
HTH610	FQ	3167	FSS IV	11/27/2023	11/27/2023	MILK EQUIPMENT TESTING & INSPECTION	N	N	N	\$ 199.79	\$ 199.79	N
HTH610	FR	24521	EHS III	1/12/2023	1/12/2023	CONDUCT INVESTIGATION & ENFORCEMENT OF SUSPECTED NOISE VIOLATIONS, NOISE PERMIT, VARIANCE INSPECTIONS	N	N	N	\$ 237.16	\$ 237.16	N
HTH610	FR	118519	Env Hlth Splst (EHS) IV	1/17/2023	1/17/2023	MQSA INSPECTIONS & ENFORCMENT ON RADIATION HAZARD	N	N	N	\$ 184.91	\$ 184.91	N
HTH610	FR	24521	EHS III	1/18/2023	1/18/2023	CONDUCT INVESTIGATION & ENFORCEMENT OF SUSPECTED NOISE VIOLATIONS, NOISE PERMIT, VARIANCE INSPECTIONS	N	N	N	\$ 237.16	\$ 237.16	N



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HTH610	FR	26067	EHS V	1/18/2023	1/18/2023	CONDUCT INVESTIGATION & ENFORCEMENT OF SUSPECTED NOISE VIOLATIONS, NOISE PERMIT, VARIANCE INSPECTIONS	N	N	N	\$ 162.66	\$ 162.66	N
HTH610	FR	42316	EHS III	1/27/2023	1/27/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 222.90	\$ 222.90	N
HTH610	FR	118519	EHS IV	1/31/2023	2/1/2023	MQSA INSPECTIONS & ENFORCMENT ON RADIATION HAZARD	N	N	N	\$ 1,098.88	\$ 1,098.88	N
HTH610	FR	42316	EHS III	2/13/2023	2/13/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 222.90	\$ 222.90	N
HTH610	FR	42316	EHS III	2/17/2023	2/17/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 260.92	\$ 260.92	N
HTH610	FR	118519	EHS IV	2/22/2023	2/22/2023	MQSA INSPECTIONS & ENFORCMENT ON RADIATION HAZARD	N	N	N	\$ 232.41	\$ 232.41	N
HTH610	FR	42316	EHS III	3/3/2023	3/3/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 236.91	\$ 236.91	N
HTH610	FR	118519	EHS IV	3/9/2023	3/12/2023	CME SCIENCE ADVANCED BREAST IMAGING, OBTAIN CE CREDITS REQUIRED BY MQSA FOR FDA CERTIFIED INSPECTORS	Y	Y	Y	\$ 3,064.63	\$ 3,064.63	Y
HTH610	FR	40632	EHS IV	3/8/2023	3/8/2023	CONDUCT INSPECTION & ENFORCEMENT AT LANDFILL	N	N	N	\$ 198.92	\$ 198.92	N
HTH610	FR	118519	EHS IV	3/16/2023	3/17/2023	CONDUCT GENERAL RADIOLOGICAL HEALTH INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 523.80	\$ 523.80	N
HTH610	FR	3203	EHS IV	3/22/2023	3/22/2023	CONDUCT A/C VENTILATION COMPLAINT & AS-BUILT INSPECTIONS	N	N	N	\$ 198.92	\$ 198.92	N
HTH610	FR	42316	EHS III	3/24/2023	3/24/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 289.15	\$ 289.15	N

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HTH610	FR	45346	EHS III	3/24/2023	3/24/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 210.15	\$ 210.15	N
HTH610	FR	42316	EHS III	4/14/2023	4/14/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 236.91	\$ 236.91	N
HTH610	FR	42316	EHS III	4/28/2023	4/28/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 236.91	\$ 236.91	N
HTH610	FR	118519	EHS IV	5/3/2023	5/3/2023	MQSA INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 217.90	\$ 217.90	N
HTH610	FR	42316	EHS III	5/19/2023	5/19/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 270.13	\$ 270.13	N
HTH610	FR	45346	EHS III	5/19/2023	5/19/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 191.13	\$ 191.13	N
HTH610	FR	24521	EHS III	5/22/2023	5/22/2023	CONDUCT INVESTIGATION & ENFORCEMENT OF SUSPECTED NOISE VIOLATIONS, NOISE PERMIT, VARIANCE INSPECTIONS	N	N	N	\$ 208.40	\$ 208.40	N
HTH610	FR	118519	EHS IV	5/31/2023	5/31/2023	MQSA INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 217.90	\$ 217.90	N
HTH610	FR	42316	EHS III	6/2/2023	6/2/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 167.39	\$ 167.39	N
HTH610	FR	45346	EHS III	6/2/2023	6/2/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 246.39	\$ 246.39	N
HTH610	FR	42316	EHS III	6/9/2023	6/9/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 157.88	\$ 157.88	N

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HTH610	FR	45346	EHS III	6/9/2023	6/9/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 236.88	\$ 236.88	N
HTH610	FR	24521	EHS III	6/26/2023	6/26/2023	CONDUCT INVESTIGATION & ENFORCEMENT OF SUSPECTED NOISE VIOLATIONS, NOISE PERMIT, VARIANCE INSPECTIONS	N	N	N	\$ 217.90	\$ 217.90	N
HTH610	FR	118519	EHS IV	6/27/2023	6/28/2023	MQSA & GENERAL RADIOLOGICAL HEALTH INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 437.00	\$ 437.00	N
HTH610	FR	118519	EHS IV	8/16/2023	8/17/2023	MQSA INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 427.49	\$ 427.49	N
HTH610	FR	118519	EHS IV	9/27/2023	9/27/2023	MQSA INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 200.89	\$ 200.89	N
HTH610	FR	42316	EHS III	10/6/2023	10/6/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 178.89	\$ 178.89	N
HTH610	FR	45346	EHS III	10/6/2023	10/6/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 257.89	\$ 257.89	N
HTH610	FR	42316	EHS III	10/27/2023	10/27/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 180.78	\$ 180.78	N
HTH610	FR	45346	EHS III	10/27/2023	10/27/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 259.78	\$ 259.78	N
HTH610	FR	21938	EHS IV	8/1/2023	8/1/2023	CONDUCT INVESTIGATION & ENFORCEMENT OF SUSPECTED NOISE VIOLATIONS, NOISE PERMIT, VARIANCE INSPECTIONS	N	N	N	\$ 167.39	\$ 167.39	N
HTH610	FR	26067	EHS V	8/1/2023	8/1/2023	CONDUCT INVESTIGATION & ENFORCEMENT OF SUSPECTED NOISE VIOLATIONS, NOISE PERMIT, VARIANCE INSPECTIONS	N	N	N	\$ 191.39	\$ 191.39	N

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HTH610	FR	42316	EHS III	11/3/2023	11/3/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 180.78	\$ 180.78	N
HTH610	FR	45346	EHS III	11/3/2023	11/3/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 259.78	\$ 259.78	N
HTH610	FR	118519	EHS IV	9/28/2023	9/28/2023	MQSA INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 712.08	\$ 712.08	N
HTH610	FR	42316	EHS III	10/20/2023	10/20/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 275.79	\$ 275.79	N
HTH610	FR	45346	EHS III	10/20/2023	10/20/2023	CONDUCT INVESTIGATION & ENFORCEMENT ON ASBESTOS MANAGEMENT PLAN IN SCHOOLS	N	N	N	\$ 354.79	\$ 354.79	N
HTH610	FR	118519	EHS IV	11/29/2023	11/29/2023	CONDUCT GENERAL RADIOLOGICAL HEALTH INSPECTIONS & ENFORCEMENT ON RADIATION HAZARD	N	N	N	\$ 240.78	\$ 240.78	N
HTH710	MB	5175 Administrator		2/28/2023	3/2/2023	Dr. Desmond is a key partner in the ELC Governance Team who leads the State of Hawaii's Laboratory Lead.	Y	Y	Y	\$ 2,662.49	\$ 2,662.49	Y
HTH710	MB	5175 Administrator		5/20/2023	5/25/2023	Association of Public Health Laboratories (APHL) organizes & hosts the annual meeting as a forum for members to discuss and elicit response to support and collaborate with others to benefit laboratories in many disciplines.	Y	Y	Y	\$ 2,279.06	\$ 2,279.06	Y
HTH710	MB	5175 Administrator		5/18/2023	5/18/2023	APHL Inspection for Kauai District Health Office (DHL)	N	Y	N	\$ 228.80	\$ 228.80	N
HTH710	MB	5175 Administrator		5/19/2023	5/19/2023	APHL Inspection for Hawaii DHL	N	Y	N	\$ 178.34	\$ 178.34	N
HTH710	MB	5175 Administrator		5/20/2023	5/20/2023	APHL Inspection for Maui DHL	N	Y	N	\$ 157.90	\$ 157.90	N
HTH710	MB	5175 Administrator		11/30/2023	11/30/2023	Inspection for Kauai DHL to fulfill requirements of Clinical Laboratory Implement Amendments (CLIA).	N	Y	N	\$ 152.30	\$ 152.30	N
HTH710	MB	5175 Administrator		12/7/2023	12/7/2023	Inspection for Maui DHL to fulfill requirements of CLIA	N	Y	N	\$ 152.30	\$ 152.30	N

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HTH710	MB	5175	Administrator	12/12/2023	12/12/2023	Inspection for Hawaii DHL to fulfill requirements of CLIA + City & County (C&C) Wastewater visit/meeting	N	Y	N	\$ 236.49	\$ 236.49	N
710/MG	MG	3157	Chemist V	3/21/2023	3/21/2023	Maui County Dept. of Water Supply Drinking Water On-Site Audit	N	N	N	\$ 129.41	\$ 129.41	Y
710/MG	MG	21945	Chemist IV	3/21/2023	3/21/2023	Maui County Dept. of Water Supply Drinking Water On-Site Audit	N	N	N	\$ 208.41	\$ 208.41	Y
HTH710	MH	42801	Chemist IV	7/21/2023	7/21/2023	S&G Labs Hawaii Lab inspection to renew SAT license	N	N	N	\$ 214.88	\$ 214.88	Y
HTH710	MN	3126	Microbiologist V	9/25/2023	9/27/2023	Shellfish water testing training	Y	Y	Y	\$ 1,059.50	\$ 1,059.50	N
HTH720	MP	116433	RN IV	1/27/2023	1/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 178.50	\$ 178.50	N
HTH720	MP	37265	RN IV	2/3/2023	2/3/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 243.50	\$ 243.50	N
HTH720	MP	116432	RN IV	2/13/2023	2/13/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 235.16	\$ 235.16	N
HTH720	MP	116432	RN IV	2/17/2023	2/17/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 296.55	\$ 296.55	N
HTH720	MP	37260	RN IV	2/21/2023	2/21/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 181.30	\$ 181.30	N
HTH720	MP	116433	RN IV	2/21/2023	2/21/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 246.05	\$ 246.05	N
HTH720	MP	44416	RN IV	2/21/2023	2/21/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 253.80	\$ 253.80	N
HTH720	MP	48033	RN IV	2/24/2023	2/24/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 268.05	\$ 268.05	N
HTH720	MP	116432	RN IV	2/27/2023	2/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 220.90	\$ 220.90	N
HTH720	MP	48033	RN IV	2/27/2023	2/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 201.91	\$ 201.91	N
HTH720	MP	48033	RN IV	2/28/2023	2/28/2023	INVESTIGATION	N	N	N	\$ 258.55	\$ 258.55	N
HTH720	MP	37265	RN IV	2/28/2023	2/28/2023	INVESTIGATION	N	N	N	\$ 186.05	\$ 186.05	N
HTH720	MP	37264	RN IV	2/28/2023	2/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 228.41	\$ 228.41	N
HTH720	MP	116433	RN IV	3/10/2023	3/10/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 265.15	\$ 265.15	N
HTH720	MP	44416	RN IV	3/10/2023	3/10/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 282.65	\$ 282.65	N
HTH720	MP	116433	RN IV	3/14/2023	3/14/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 253.56	\$ 253.56	N
HTH720	MP	116433	RN IV	3/17/2023	3/17/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 283.80	\$ 283.80	N

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HTH720	MP	48033	RN IV	3/20/2023	3/20/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 215.91	\$ 215.91	N
HTH720	MP	116433	RN IV	3/24/2023	3/24/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 263.39	\$ 263.39	N
HTH720	MP	37264	RN IV	3/24/2023	3/24/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 234.91	\$ 234.91	N
HTH720	MP	116432	RN IV	3/28/2023	3/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 196.92	\$ 196.92	N
HTH720	MP	116433	RN IV	3/28/2023	3/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 174.92	\$ 174.92	N
HTH720	MP	37265	RN IV	3/31/2023	3/31/2023	INVESTIGATION	N	N	N	\$ 234.91	\$ 234.91	N
HTH720	MP	116432	RN IV	3/31/2023	3/31/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 234.91	\$ 234.91	N
HTH720	MP	121321	RN IV	4/4/2023	4/4/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 196.92	\$ 196.92	N
HTH720	MP	116469	PHN	4/4/2023	4/4/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 119.92	\$ 119.92	N
HTH720	MP	116469	PHN	4/11/2023	4/11/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 110.41	\$ 110.41	N
HTH720	MP	121321	RN IV	4/11/2023	4/11/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 187.41	\$ 187.41	N
HTH720	MP	44416	RN IV	4/14/2023	4/14/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 234.91	\$ 234.91	N
HTH720	MP	116432	RN IV	4/17/2023	4/17/2023	INVESTIGATION	N	N	N	\$ 244.41	\$ 244.41	N
HTH720	MP	116433	RN IV	4/17/2023	4/17/2023	INVESTIGATION	N	N	N	\$ 167.41	\$ 167.41	N
HTH720	MP	121321	RN IV	4/18/2023	4/18/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 211.16	\$ 211.16	N
HTH720	MP	37260	RN IV	4/19/2023	4/19/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 211.16	\$ 211.16	N
HTH720	MP	44416	RN IV	4/19/2023	4/19/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 134.16	\$ 134.16	N
HTH720	MP	116432	RN IV	4/24/2023	4/24/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 211.16	\$ 211.16	N
HTH720	MP	37260	RN IV	4/27/2023	4/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 253.55	\$ 253.55	N
HTH720	MP	44416	RN IV	4/27/2023	4/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 176.55	\$ 176.55	N
HTH720	MP	116433	RN IV	4/27/2023	4/27/2023	INVESTIGATION	N	N	N	\$ 187.41	\$ 187.41	N
HTH720	MP	116432	RN IV	5/8/2023	5/8/2023	INVESTIGATION	N	N	N	\$ 225.39	\$ 225.39	N
HTH720	MP	121321	RN IV	5/10/2023	5/10/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 251.55	\$ 251.55	N
HTH720	MP	116432	RN IV	5/12/2023	5/12/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 290.19	\$ 290.19	N
HTH720	MP	116432	RN IV	5/15/2023	5/15/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 308.20	\$ 308.20	N

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HTH720	MP	37260	RN IV	5/17/2023	5/17/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 320.00	\$ 320.00	N
HTH720	MP	116432	RN IV	5/22/2023	5/22/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 232.90	\$ 232.90	N
HTH720	MP	44416	RN IV	5/26/2023	5/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 233.20	\$ 233.20	N
HTH720	MP	37264	RN IV	5/26/2023	5/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 329.89	\$ 329.89	N
HTH720	MP	37260	RN IV	5/26/2023	5/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 233.20	\$ 233.20	N
HTH720	MP	116432	RN IV	6/19/2023	6/19/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 305.70	\$ 305.70	N
HTH720	MP	116432	RN IV	6/20/2023	6/20/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 305.70	\$ 305.70	N
HTH720	MP	44416	RN IV	6/20/2023	6/20/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 310.20	\$ 310.20	N
HTH720	MP	116432	RN IV	6/23/2023	6/23/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 268.04	\$ 268.04	N
HTH720	MP	37264	RN IV	6/23/2023	6/23/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 272.54	\$ 272.54	N
HTH720	MP	116432	RN IV	6/26/2023	6/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 239.89	\$ 239.89	N
HTH720	MP	37264	RN IV	6/26/2023	6/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 240.50	\$ 240.50	N
HTH720	MP	116433	RN IV	6/28/2023	6/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 234.90	\$ 234.90	N
HTH720	MP	44416	RN IV	6/28/2023	6/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 234.90	\$ 234.90	N
HTH720	MP	44416	RN IV	6/29/2023	6/29/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 234.90	\$ 234.90	N
HTH720	MP	122435	RN IV	7/11/2023	7/11/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 328.14	\$ 328.14	N
HTH720	MP	37264	RN IV	7/14/2023	7/14/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 274.54	\$ 274.54	N
HTH720	MP	37265	RN IV	7/14/2023	7/14/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 274.54	\$ 274.54	N
HTH720	MP	48033	RN IV	7/17/2023	7/17/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 246.40	\$ 246.40	N
HTH720	MP	116433	RN IV	7/25/2023	7/25/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 217.89	\$ 217.89	N
HTH720	MP	121321	RN IV	7/26/2023	7/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 304.92	\$ 304.92	N
HTH720	MP	116469	PHN	7/26/2023	7/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 227.92	\$ 227.92	N
HTH720	MP	116432	RN IV	7/31/2023	7/31/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 232.38	\$ 232.38	N

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HTH720	MP	48033	RN IV	8/11/2023	8/11/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 234.88	\$ 234.88	N
HTH720	MP	37264	RN IV	8/23/2023	8/23/2023	INVESTIGATION	N	N	N	\$ 119.89	\$ 119.89	N
HTH720	MP	121321	RN IV	8/23/2023	8/23/2023	INVESTIGATION	N	N	N	\$ 196.89	\$ 196.89	N
HTH720	MP	116469	PHN	8/23/2023	8/23/2023	INVESTIGATION	N	N	N	\$ 138.90	\$ 138.90	N
HTH720	MP	116432	RN IV	8/25/2023	8/25/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 236.88	\$ 236.88	N
HTH720	MP	116433	RN IV	8/25/2023	8/25/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 236.88	\$ 236.88	N
HTH720	MP	37264	RN IV	8/29/2023	8/29/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 217.90	\$ 217.90	N
HTH720	MP	37264	RN IV	8/30/2023	8/30/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 246.40	\$ 246.40	N
HTH720	MP	116432	RN IV	8/30/2023	8/30/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 211.14	\$ 211.14	N
HTH720	MP	116433	RN IV	9/6/2023	9/6/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 265.05	\$ 265.05	N
HTH720	MP	13207	RN V	9/6/2023	9/6/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 265.05	\$ 265.05	N
HTH720	MP	37264	RN IV	9/14/2023	9/14/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 217.89	\$ 217.89	N
HTH720	MP	116433	RN IV	9/18/2023	9/18/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 215.89	\$ 215.89	N
HTH720	MP	37264	RN IV	9/20/2023	9/20/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 206.40	\$ 206.40	N
HTH720	MP	37264	RN IV	9/27/2023	9/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 215.90	\$ 215.90	N
HTH720	MP	44416	RN IV	9/27/2023	9/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 263.05	\$ 263.05	N
HTH720	MP	116432	RN IV	9/28/2023	9/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 215.89	\$ 215.89	N
HTH720	MP	37265	RN IV	9/28/2023	9/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 263.05	\$ 263.05	N
HTH720	MP	44416	RN IV	10/17/2023	10/17/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 286.29	\$ 286.29	N
HTH720	MP	116469	PHN	10/19/2023	10/19/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 248.29	\$ 248.29	N
HTH720	MP	37400	RN IV	10/19/2023	10/19/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 284.99	\$ 284.99	N
HTH720	MP	37264	RN IV	10/19/2023	10/19/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 319.54	\$ 319.54	N
HTH720	MP	116433	RN IV	10/19/2023	10/19/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 281.53	\$ 281.53	N
HTH720	MP	116433	RN IV	10/20/2023	10/20/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 276.79	\$ 276.79	N



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HTH720	MP	48033	RN IV	10/20/2023	10/20/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 276.79	\$ 276.79	N
HTH720	MP	44416	RN IV	10/23/2023	10/23/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 219.79	\$ 219.79	N
HTH720	MP	37400	RN IV	10/23/2023	10/23/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 219.79	\$ 219.79	N
HTH720	MP	37265	RN IV	10/24/2023	10/24/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 351.00	\$ 351.00	N
HTH720	MP	44416	RN IV	10/25/2023	10/25/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 257.78	\$ 257.78	N
HTH720	MP	116433	RN IV	10/26/2023	10/26/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 267.29	\$ 267.29	N
HTH720	MP	48033	RN IV	10/27/2023	10/27/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 276.79	\$ 276.79	N
HTH720	MP	48033	RN IV	10/30/2023	10/30/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 219.79	\$ 219.79	N
HTH720	MP	37265	RN IV	10/30/2023	10/30/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 236.91	\$ 236.91	N
HTH720	MP	116432	RN IV	10/31/2023	10/31/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 219.79	\$ 219.79	N
HTH720	MP	116432	RN IV	11/1/2023	11/1/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 248.29	\$ 248.29	N
HTH720	MP	116432	RN IV	11/2/2023	11/2/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 238.79	\$ 238.79	N
HTH720	MP	116432	RN IV	11/6/2023	11/6/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 248.29	\$ 248.29	N
HTH720	MP	48033	RN IV	11/6/2023	11/6/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 248.29	\$ 248.29	N
HTH720	MP	116432	RN IV	11/9/2023	11/9/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 229.28	\$ 229.28	N
HTH720	MP	48033	RN IV	11/13/2023	11/13/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 276.79	\$ 276.79	N
HTH720	MP	44416	RN IV	11/15/2023	11/15/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 248.28	\$ 248.28	N
HTH720	MP	48033	RN IV	11/13/2023	11/13/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 276.79	\$ 276.79	N
HTH720	MP	44416	RN IV	11/15/2023	11/15/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 248.28	\$ 248.28	N
HTH720	MP	48033	RN IV	11/17/2023	11/17/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 276.79	\$ 276.79	N
HTH720	MP	37265	RN IV	11/17/2023	11/17/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 314.79	\$ 314.79	N
HTH720	MP	48033	RN IV	11/20/2023	11/20/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 267.29	\$ 267.29	N
HTH720	MP	116433	RN IV	11/21/2023	11/21/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 238.78	\$ 238.78	N

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HTH720	MP	37400	RN IV	11/28/2023	11/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 269.20	\$ 269.20	N
HTH720	MP	116432	RN IV	11/28/2023	11/28/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 210.29	\$ 210.29	N
HTH720	MP	116433	RN IV	11/29/2023	11/29/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 219.79	\$ 219.79	N
HTH720	MP	37265	RN IV	11/30/2023	11/30/2023	INSPECTION/UNANNOUNCED VISIT	N	N	N	\$ 239.20	\$ 239.20	N
HTH720	MP	43565 (JA)	RN V	2/22/2023	2/23/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 726.84	\$ 726.84	N
HTH720	MP	43565 (JA)	RN V	9/17/2023	9/20/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,596.75	\$ 1,596.75	N
HTH720	MP	43565 (JA)	RN V	7/5/2023	7/5/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 206.24	\$ 206.24	N
HTH720	MP	43565 (JA)	RN V	11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,285.46	\$ 1,285.46	N
HTH720	MP	43566 (JA)	RN V	10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,202.70	\$ 1,202.70	N
HTH720	MP	43565 (JA)	RN V	11/16/2023	11/17/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 707.38	\$ 707.38	N
HTH720	MP	43565 (JA)	RN V	7/5/2023	7/7/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 854.46	\$ 854.46	N
HTH720	MP	35797 (RB)	RN V	4/11/2023	4/14/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 646.51	\$ 646.51	N
HTH720	MP	35797 (RB)	RN V	5/7/2023	5/10/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,828.24	\$ 1,828.24	N
HTH720	MP	35797 (RB)	RN V	5/11/2023	5/11/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 295.20	\$ 295.20	N
HTH720	MP	35797 (RB)	RN V	5/30/2023	6/2/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,926.22	\$ 1,926.22	N
HTH720	MP	35797 (RB)	RN V	7/5/2023	7/7/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 490.81	\$ 490.81	N

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HTH720	MP	35797 (RB) RN V		9/19/2023	9/23/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,218.24	\$ 1,218.24	N
HTH720	MP	35797 (RB) RN V		10/10/2023	10/13/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,591.53	\$ 1,591.53	N
HTH720	MP	35797 (RB) RN V		10/17/2023	10/18/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 707.13	\$ 707.13	N
HTH720	MP	35797 (RB) RN V		10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,494.16	\$ 1,494.16	N
HTH720	MP	48030 (CL) RN V		10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,030.70	\$ 1,030.70	N
HTH720	MP	48030 (CL) RN V		10/17/2023	10/18/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 707.13	\$ 707.13	N
HTH720	MP	48030 (CL) RN V		10/10/2023	10/13/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,681.33	\$ 1,681.33	N
HTH720	MP	48030 (CL) RN V		9/19/2023	9/22/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,515.55	\$ 1,515.55	N
HTH720	MP	48030 (CL) RN V		7/5/2023	7/5/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 85.75	\$ 85.75	N
HTH720	MP	48030 (CL) RN V		7/6/2023	7/7/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 678.40	\$ 678.40	N
HTH720	MP	48030 (CL) RN V		5/30/2023	6/2/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,572.72	\$ 1,572.72	N
HTH720	MP	48030 (CL) RN V		2/28/2023	3/3/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,615.14	\$ 1,615.14	N
HTH720	MP	48030 (CL) RN V		2/22/2023	2/22/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 251.06	\$ 251.06	N
HTH720	MP	48030 (CL) RN V		2/21/2023	2/21/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 251.56	\$ 251.56	N
HTH720	MP	48030 (CL) RN V		2/7/2023	2/10/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,274.26	\$ 1,274.26	N

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HTH720	MP	48030 (CL) RN V		1/25/2023	1/25/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 213.40	\$ 213.40	N
HTH720	MP	48030 (CL) RN V		1/17/2023	1/20/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,141.06	\$ 1,141.06	N
HTH720	MP	48030 (CL) RN V		11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,102.51	\$ 1,102.51	N
HTH720	MP	39644 (GAL) RN V		1/11/2023	1/11/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 161.00	\$ 161.00	N
HTH720	MP	39644 (GAL) RN V		3/14/2023	3/14/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 271.40	\$ 271.40	N
HTH720	MP	39644 (GAL) RN V		3/15/2023	3/15/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 223.92	\$ 223.92	N
HTH720	MP	39644 (GAL) RN V		9/19/2023	9/22/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,184.62	\$ 1,184.62	N
HTH720	MP	39644 (GAL) RN V		10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,032.89	\$ 1,032.89	N
HTH720	MP	39644 (GAL) RN V		10/30/2023	10/30/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 218.78	\$ 218.78	N
HTH720	MP	39644 (GAL) RN V		10/13/2023	10/15/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,290.93	\$ 1,290.93	N
HTH720	MP	39644 (GAL) RN V		8/13/2023	8/16/2023	2023 AHFSA Training Conference	N	Y	Y	\$ 3,186.86	\$ 3,186.86	N
HTH720	MP	39644 (GAL) RN V		6/2/2023	6/2/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 255.89	\$ 255.89	N
HTH720	MP	39644 (GAL) RN V		4/24/2023	4/28/2023	2023 CMS SADOC/SETI Conference	N	Y	Y	\$ 3,287.05	\$ 3,287.05	N
HTH720	MP	39644 (GAL) RN V		11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,102.21	\$ 1,102.21	N
HTH720	MP	19263 (BJP) RN V		2/7/2023	2/8/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,202.07	\$ 1,202.07	N
HTH720	MP	19263 (BJP) RN V		3/15/2023	3/17/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,126.04	\$ 1,126.04	N

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HTH720	MP	19263 (BJP)	RN V	3/22/2023	3/23/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 615.96	\$ 615.96	N
HTH720	MP	19263 (BJP)	RN V	6/8/2023	6/9/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 617.85	\$ 617.85	N
HTH720	MP	19263 (BJP)	RN V	8/1/2023	8/2/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 917.15	\$ 917.15	N
HTH720	MP	19263 (BJP)	RN V	8/7/2023	8/8/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 477.40	\$ 477.40	N
HTH720	MP	19264 (BJP)	RN V	9/6/2023	9/8/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,270.75	\$ 1,270.75	N
HTH720	MP	19265 (BJP)	RN V	9/12/2023	9/13/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 747.62	\$ 747.62	N
HTH720	MP	19266 (BJP)	RN V	9/28/2023	9/28/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 238.88	\$ 238.88	N
HTH720	MP	19266 (BJP)	RN V	5/24/2023	5/26/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,261.74	\$ 1,261.74	N
HTH720	MP	19266 (BJP)	RN V	5/17/2023	5/19/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 981.06	\$ 981.06	N
HTH720	MP	19267 (BJP)	RN V	10/26/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 680.65	\$ 680.65	N
HTH720	MP	4687 (KW)	SW V	1/17/2023	1/20/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,781.65	\$ 1,781.65	N
HTH720	MP	4687 (KW)	SW V	2/22/2023	2/22/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 176.56	\$ 176.56	N
HTH720	MP	4687 (KW)	SW V	2/21/2023	2/21/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 176.56	\$ 176.56	N
HTH720	MP	4687 (KW)	SW V	2/28/2023	3/3/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,950.61	\$ 1,950.61	N
HTH720	MP	4687 (KW)	SW V	4/11/2023	4/13/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,304.32	\$ 1,304.32	N

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HTH720	MP	4687 (KW)	SW V	5/11/2023	5/11/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 213.20	\$ 213.20	N
HTH720	MP	4687 (KW)	SW V	5/7/2023	5/10/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,572.74	\$ 1,572.74	N
HTH720	MP	4687 (KW)	SW V	6/19/2023	6/19/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 222.64	\$ 222.64	N
HTH720	MP	4687 (KW)	SW V	7/25/2023	7/25/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 227.39	\$ 227.39	N
HTH720	MP	4687 (KW)	SW V	7/6/2023	7/7/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,415.30	\$ 1,415.30	N
HTH720	MP	4687 (KW)	SW V	7/5/2023	7/5/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 137.99	\$ 137.99	N
HTH720	MP	4687 (KW)	SW V	9/19/2023	9/22/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,472.71	\$ 1,472.71	N
HTH720	MP	4687 (KW)	SW V	10/17/2023	10/18/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 707.13	\$ 707.13	N
HTH720	MP	4687 (KW)	SW V	8/13/2023	8/16/2023	2023 AHFSA Training Conference	N	N	N	\$ 2,227.02	\$ 2,227.02	N
HTH720	MP	4687 (KW)	SW V	4/24/2023	4/28/2023	2023 CMS SADOCS/SETI Conference	N	Y	Y	\$ 2,120.02	\$ 2,120.02	N
HTH720	MP	46846 (CT)	RN V	5/30/2023	6/2/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,922.19	\$ 1,922.19	N
HTH720	MP	46847 (CT)	RN V	9/17/2023	9/20/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,245.75	\$ 1,245.75	N
HTH720	MP	46848 (CT)	RN V	7/6/2023	7/7/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 687.90	\$ 687.90	N
HTH720	MP	46849 (CT)	RN V	7/5/2023	7/5/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 137.99	\$ 137.99	N
HTH720	MP	46849 (CT)	RN V	10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,494.16	\$ 1,494.16	N
HTH720	MP	46850 (CT)	RN V	11/16/2023	11/17/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 536.97	\$ 536.97	N

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HTH720	MP	46850 (CT)	RN V	11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,102.51	\$ 1,102.51	N
HTH720	MP	122158 (SW)	RN V	4/1/2423	4/28/2023	2023 CMS SADOCS/SETI Conference	N	Y	Y	\$ 3,042.14	\$ 3,042.14	N
HTH720	MP	122158 (SW)	RN V	5/30/2023	6/2/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,572.69	\$ 1,572.69	N
HTH720	MP	122158 (SW)	RN V	5/17/2023	5/19/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 771.56	\$ 771.56	N
HTH720	MP	122158 (SW)	RN V	5/22/2023	5/22/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 260.64	\$ 260.64	N
HTH720	MP	122158 (SW)	RN V	7/6/2023	7/7/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 687.90	\$ 687.90	N
HTH720	MP	122158 (SW)	RN V	8/13/2023	8/16/2023	2023 AHFSA Training Conference	N	Y	Y	\$ 3,055.49	\$ 3,055.49	N
HTH720	MP	122158 (SW)	RN V	11/14/2023	11/16/2023	2023 CMS SOG Meeting	N	Y	Y	\$ 1,953.15	\$ 1,953.15	N
HTH720	MP	122942 (KZR)	RN V	10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,033.46	\$ 1,033.46	N
HTH720	MP	122942 (KZR)	RN V	9/19/2023	9/22/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,324.59	\$ 1,324.59	N
HTH720	MP	122942 (KZR)	RN V	11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,564.67	\$ 1,564.67	N
HTH720	MP	118057 (RL)	RN V	9/17/2023	9/20/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,237.73	\$ 1,237.73	N
HTH720	MP	118057 (RL)	RN V	10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,369.70	\$ 1,369.70	N
HTH720	MP	118057 (RL)	RN V	10/10/2023	10/13/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,919.83	\$ 1,919.83	N
HTH720	MP	118057 (RL)	RN V	10/30/2023	10/30/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 297.78	\$ 297.78	N
HTH720	MP	118057 (RL)	RN V	7/5/2023	7/5/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 267.98	\$ 267.98	N

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HTH720	MP	118057 (RL)	RN V	7/6/2023	7/7/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 721.90	\$ 721.90	N
HTH720	MP	118057 (RL)	RN V	11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,327.51	\$ 1,327.51	N
HTH720	MP	120287	Deputy Dir. HRA	11/14/2023	11/16/2023	2023 CMS SOG Meeting	Y	Y	Y	\$ 2,030.02	\$ 2,030.02	N
HTH720	MP	122944 (MD)	SW V	11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,285.46	\$ 1,285.46	N
HTH720	MP	122159 (EP)	RN V	10/10/2023	10/13/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,891.31	\$ 1,891.31	N
HTH720	MP	122159 (EP)	RN V	10/17/2023	10/18/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 815.53	\$ 815.53	N
HTH720	MP	122159 (EP)	RN V	10/24/2023	10/25/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N			
HTH720	MP	122159 (EP)	RN V	12/13/2023	12/15/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,290.93	\$ 1,290.93	N
HTH720	MP	120287	Deputy AG	8/13/2023	8/17/2023	2023 AHFSA Training Conference	Y	Y	Y	\$ 3,000.47	\$ 3,000.47	N
HTH720	MP	122943 (BS)	RN V	11/28/2023	12/1/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 1,182.51	\$ 1,182.51	N
HTH720	MP	122943 (BS)	RN V	10/24/2023	10/27/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 699.89	\$ 699.89	N
HTH720	MP	22945(KR)	Chief	6/19/2023	6/19/2023	Inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 143.64	\$ 143.64	N
HTH720	MP	22945(KR)	Chief	8/13/2023	8/13/2023	2023 AHFSA Training Conference	Y	Y	Y	\$ 3,095.49	\$ 3,095.49	N
HTH720	MP	22945(KR)	Chief	4/24/2023	4/28/2023	2023 CMS SADOCS/SETI Conference	Y	Y	Y	\$ 2,825.64	\$ 2,825.64	N
HTH720	MP	8628(SK)	Secretary III	4/17/2023	4/17/2023	Deliver badges for HMS Surveyors to conduct inspection of Facilities for Medicare/Medicaid program compliance	N	N	N	\$ 304.80	\$ 304.80	N
HTH720	MP	348345 (JT)	LSC -Contractor	4/18/2023	4/18/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 163.04	\$ 163.04	N



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HTH720	MP	348345 (JT)	LSC -Contractor	9/19/2023	9/19/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 96.90	\$ 96.90	N
HTH720	MP	348345 (JT)	LSC -Contractor	5/16/2023	5/16/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 96.90	\$ 96.90	N
HTH720	MP	348345 (JT)	LSC -Contractor	7/25/2023	7/25/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 130.14	\$ 130.14	N
HTH720	MP	348345 (JT)	LSC -Contractor	6/6/2023	6/6/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 144.38	\$ 144.38	N
HTH720	MP	348345 (JT)	LSC -Contractor	7/11/2023	7/11/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 182.38	\$ 182.38	N
HTH720	MP	348345 (JT)	LSC -Contractor	10/24/2023	10/24/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 98.79	\$ 98.79	N
HTH720	MP	348345 (JT)	LSC -Contractor	10/31/2023	10/31/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 108.28	\$ 108.28	N
HTH720	MP	348345 (JT)	LSC -Contractor	11/14/2023	11/14/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 182.00	\$ 182.00	N
HTH720	MP	348345 (JT)	LSC -Contractor	12/5/2023	12/5/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 226.01	\$ 226.01	N
HTH720	MP	348345 (JT)	LSC -Contractor	12/19/2023	12/19/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 132.04	\$ 132.04	N
HTH720	MP	42666 (DK)	MT V	2/24/2023	2/24/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 192.90	\$ 192.90	N
HTH720	MP	42667 (DK)	MT V	2/22/2023	2/22/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 215.16	\$ 215.16	N
HTH720	MP	42668 (DK)	MT V	3/9/2023	3/9/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 201.62	\$ 201.62	N
HTH720	MP	42669 (DK)	MT V	4/27/2023	4/27/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 186.41	\$ 186.41	N
HTH720	MP	42670 (DK)	MT V	4/21/2023	4/21/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 276.19	\$ 276.19	N

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HTH720	MP	42671 (DK)	MT V	4/26/2023	4/26/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 202.21	\$ 202.21	N
HTH720	MP	42672 (DK)	MT V	4/19/2023	4/19/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 200.20	\$ 200.20	N
HTH720	MP	42673 (DK)	MT V	5/19/2023	5/19/2023	Life Safety Inspection for Medicare/Medicaid program compliance	N	N	N	\$ 214.88	\$ 214.88	N
HTH720	MP	42674 (DK)	MT V	6/16/2023	6/16/2023	Life Safety Inspection for Medicare/Medicaid program compliance	No	No	No	\$ 233.89	\$ 233.89	N
HTH720	MP	42675 (DK)	MT V	6/30/2023	6/30/2023	Life Safety Inspection for Medicare/Medicaid program compliance	No	No	No	\$ 243.39	\$ 243.39	N
HTH720	MP	42676 (DK)	MT V	9/8/2023	9/8/2023	Life Safety Inspection for Medicare/Medicaid program compliance	No	No	No	\$ 214.88	\$ 214.88	N
HTH720	MP	42677 (DK)	MT V	10/17/2023	10/17/2023	Life Safety Inspection for Medicare/Medicaid program compliance	No	No	No	\$ 223.21	\$ 223.21	N
HTH720	MP	42678 (DK)	MT V	10/6/2023	10/6/2023	Life Safety Inspection for Medicare/Medicaid program compliance	No	No	No	\$ 214.88	\$ 214.88	N
HTH720	MP	42678 (DK)	MT V	6/27/2023	6/27/2023	Life Safety Inspection for Medicare/Medicaid program compliance	No	No	No	\$ 298.64	\$ 298.64	N
HTH840	FE	03164	Env Hlth Prgm Admr	6/25/2023	6/29/2023	SEMI-ANNUAL DOH-EPA LEADERSHIP MEETINGS	Y	Y	N	\$ 1,743.46	\$ 1,743.46	Y
HTH840	FE	03164	Env Hlth Prgm Admr	11/12/2023	11/17/2023	One Water Summit 2023	Y	Y	N	\$ -	\$ -	Y
HTH840	FF	30108	Air Quality Electronics Technician I	1/23/23	1/23/23	Perform work at various air monitoring stations on Hawaii Island. Work includes installing and testing air monitoring equipment and gas cylinders. Also perform various duties at Hilo District Health Office.	Y	N	N	\$ 143.59	\$ 143.59	N
HTH840	FF	30108	Air Quality Electronics Technician I	3/20/23	3/20/23	Perform equipment repair, QC checks, and maintenance tasks at the Kahului and Kihei air monitoring stations.	Y	N	N	\$ 119.92	\$ 119.92	N
HTH840	FF	30108	Air Quality Electronics Technician I	3/30/23	3/31/23	Replace the old Hilo air monitoring shelter with a new shelter.	Y	N	N	\$ 539.44	\$ 539.44	N

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HTH840	FF	30108	Air Quality Electronics Technician I	6/8/23	6/8/23	Perform work at Niualu air monitoring station on Kauai. Work includes equipment installation, repair, quality control check, maintenance check, and training on the new equipment installation.	Y	N	Y	\$ 210.14	\$ 210.14	N
HTH840	FF	30108	Air Quality Electronics Technician I	6/29/23	6/29/23	Learn how to service, repair, and do maintenance and quality control checks of the air monitoring equipment located at the Ocean View, Kona, Kailua-Kona, and Waikoloa ambient air monitoring stations.	Y	N	Y	\$ 148.39	\$ 148.39	N
HTH840	FF	30108	Air Quality Electronics Technician I	9/6/23	9/6/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 121.89	\$ 121.89	N
HTH840	FF	30108	Air Quality Electronics Technician I	9/22/23	9/22/23	Remove broken AC unit and replace/install new AC unit at the Pahala air monitoring station.	Y	N	N	\$ 198.89	\$ 198.89	N
HTH840	FF	30108	Air Quality Electronics Technician I	9/25/23	9/25/23	Shadow EPA staff while they perform monthly maintenance on two of the existing EBAMs and install 4 new EBAMs. Staff will also look for suitable locations to install PurpleAir sensors in the Lahaina area.	Y	N	Y	\$ 212.15	\$ 212.15	N
HTH840	FF	30108	Air Quality Electronics Technician I	9/28/23	9/28/23	Perform service, repair, maintenance, and quality control checks of the air quality monitoring equipment at the Pahala and KS Hawaii air monitoring stations.	Y	N	N	\$ 190.59	\$ 190.59	N
HTH840	FF	30108	Air Quality Electronics Technician I	10/12/23	10/12/23	Service the BAM 1022 monitors for zero filter testing at the KS Hawaii and Hilo air monitoring stations and calibrate the meteorological sensors at the Hilo air monitoring station.	Y	N	N	\$ 174.38	\$ 174.38	N
HTH840	FF	30108	Air Quality Electronics Technician I	10/19/23	10/19/23	Install PurpleAir Flex particulate sensors in various locations around the Kula wildfire burn perimeter.	Y	N	N	\$ 142.79	\$ 142.79	N

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							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH840	FF	30108	Air Quality Electronics Technician I	10/24/23	10/24/23	Install PurpleAir sensors at various locations in Kula.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	30108	Air Quality Electronics Technician I	10/26/23	10/26/23	Install PurpleAir sensors at various locations in Kula.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	30108	Air Quality Electronics Technician I	11/2/23	11/2/23	Install PurpleAir sensors at various locations in Kula.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	41565	Air Quality Electronics Technician I	1/26/23	1/26/23	Perform work at various air monitoring stations on Hawaii Island. Work includes installing and testing air monitoring equipment and gas cylinders. Also perform various duties at Hilo District Health Office.	Y	N	N	\$ 143.59	\$ 143.59	N
HTH840	FF	41565	Air Quality Electronics Technician I	2/22/23	2/22/23	Shadow the Air Quality Electronic Technician II and Environmental Health Specialist IV for on the job training at the Kahului and Kihei air monitoring stations (to install, calibrate, and test the air monitoring equipment and, if time permits, perform various quality control and maintenance tasks).	Y	N	Y	\$ 119.92	\$ 119.92	N
HTH840	FF	41565	Air Quality Electronics Technician I	3/20/23	3/20/23	Perform equipment repair, QC checks, and maintenance tasks at the Kahului and Kihei air monitoring stations.	Y	N	N	\$ 539.44	\$ 539.44	N
HTH840	FF	41565	Air Quality Electronics Technician I	3/30/23	3/31/23	Replace the old Hilo air monitoring shelter with a new shelter.	Y	N	N	\$ 210.14	\$ 210.14	N
HTH840	FF	41565	Air Quality Electronics Technician I	6/8/23	6/8/23	Perform work at Niimalu air monitoring station on Kauai. Work includes equipment installation, repair, quality control check, maintenance check, and training on the new equipment installation.	Y	N	Y	\$ 210.14	\$ 210.14	N

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HTH840	FF	41565	Air Quality Electronics Technician I	6/29/23	6/29/23	Learn how to service, repair, and do maintenance and quality control checks of the air monitoring equipment located at the Ocean View, Kona, Kailua-Kona, and Waikoloa ambient air monitoring stations.	Y	N	Y	\$ 138.90	\$ 138.90	N
HTH840	FF	41565	Air Quality Electronics Technician I	8/17/23	8/17/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 74.38	\$ 74.38	N
HTH840	FF	41565	Air Quality Electronics Technician I	9/6/23	9/6/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 121.89	\$ 121.89	N
HTH840	FF	41565	Air Quality Electronics Technician I	9/25/23	9/25/23	Shadow EPA staff while they perform monthly maintenance on two of the existing EBAMs and install 4 new EBAMs. Staff will also look for suitable locations to install PurpleAir sensors in the Lahaina area.	Y	N	Y	\$ 140.90	\$ 140.90	N
HTH840	FF	41565	Air Quality Electronics Technician I	10/12/23	10/12/23	Service the BAM 1022 monitors for zero filter testing at the KS Hawaii and Hilo air monitoring stations and calibrate the meteorological sensors at the Hilo air monitoring station.	Y	N	N	\$ 174.38	\$ 174.38	N
HTH840	FF	41565	Air Quality Electronics Technician I	10/19/23	10/19/23	Install PurpleAir sensor and remove the BAM 1022 from the roof, rebuild pump, clean all components, perform maintenance/QC tasks, and initiate zero filter test at the Kihei air monitoring station. Also perform maintenance and QC tasks at the Kahului air monitoring station.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	41565	Air Quality Electronics Technician I	10/24/23	10/24/23	Complete the BAM 1022 zero filter test, install the monitor on the roof, performing complete system check, and setting monitor back online as well as perform other various tasks at the Kihei air monitoring station.	Y	N	N	\$ 142.79	\$ 142.79	N

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HTH840	FF	41565	Air Quality Electronics Technician I	11/2/23	11/2/23	Install PurpleAir sensors at various locations in Lahaina, Maui.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	41565	Air Quality Electronics Technician I	11/15/23	11/15/23	Install PurpleAir sensors at various locations in Lahaina, Maui.	Y	N	N	\$ 180.78	\$ 180.78	N
HTH840	FF	41566	Air Quality Electronics Technician I	1/26/23	1/26/23	Perform work at various air monitoring stations on Hawaii Island. Work includes installing and testing air monitoring equipment and gas cylinders. Also perform various duties at Hilo District Health Office.	Y	N	N	\$ 121.59	\$ 121.59	N
HTH840	FF	41566	Air Quality Electronics Technician I	2/22/23	2/22/23	Shadow the Air Quality Electronic Technician II and Environmental Health Specialist IV for on the job training at the Kahului and Kihei air monitoring stations (to install, calibrate, and test the air monitoring equipment and, if time permits, perform various quality control and maintenance tasks).	Y	N	Y	\$ 97.92	\$ 97.92	N
HTH840	FF	41566	Air Quality Electronics Technician I	3/30/23	3/31/23	Replace the old Hilo air monitoring shelter with a new shelter.	Y	N	N	\$ 791.44	\$ 791.44	N
HTH840	FF	41566	Air Quality Electronics Technician I	6/8/23	6/8/23	Perform work at Niumalu air monitoring station on Kauai. Work includes equipment installation, repair, quality control check, maintenance check, and training on the new equipment installation.	Y	N	Y	\$ 188.14	\$ 188.14	N
HTH840	FF	41566	Air Quality Electronics Technician I	6/29/23	6/29/23	Learn how to service, repair, and do maintenance and quality control checks of the air monitoring equipment located at the Ocean View, Kona, Kailua-Kona, and Waikoloa ambient air monitoring stations.	Y	N	Y	\$ 116.90	\$ 116.90	N
HTH840	FF	41566	Air Quality Electronics Technician I	8/17/23	8/17/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 129.38	\$ 129.38	N

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HTH840	FF	41566	Air Quality Electronics Technician I	9/6/23	9/6/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 200.89	\$ 200.89	N
HTH840	FF	41566	Air Quality Electronics Technician I	9/21/23	9/21/23	Perform work at the Maui air monitoring stations in Kahului and Kihei. Work includes equipment service, repair, maintenance, QC, and calibration.	Y	N	N	\$ 121.89	\$ 121.89	N
HTH840	FF	41566	Air Quality Electronics Technician I	9/25/23	9/25/23	Shadow EPA staff while they perform monthly maintenance on two of the existing EBAMs and install 4 new EBAMs. Staff will also look for suitable locations to install PurpleAir sensors in the Lahaina area.	Y	N	Y	\$ 310.15	\$ 310.15	N
HTH840	FF	41566	Air Quality Electronics Technician I	9/28/23	9/28/23	Perform service, repair, maintenance, and quality control checks of the air quality monitoring equipment at the Kona and Waikoloa air monitoring stations.	Y	N	N	\$ 131.40	\$ 131.40	N
HTH840	FF	41566	Air Quality Electronics Technician I	10/12/23	10/12/23	Service the BAM 1022 monitors for zero filter tests at the Kona and Ocean View air monitoring stations and install a PurpleAir sensor at the Ocean View air monitoring station.	Y	N	N	\$ 171.28	\$ 171.28	N
HTH840	FF	41566	Air Quality Electronics Technician I	10/17/23	10/17/23	Install PurpleAir sensor at Lanai High School.	Y	N	N	\$ 342.00	\$ 342.00	N
HTH840	FF	41566	Air Quality Electronics Technician I	10/19/23	10/19/23	Install new PurpleAir particulate sensors at various locations in Lahaina. Perform maintenance on existing sensors.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	41566	Air Quality Electronics Technician I	10/24/23	10/24/23	Install PurpleAir sensors at various locations in Lahaina.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	41566	Air Quality Electronics Technician I	10/26/23	10/26/23	Install PurpleAir sensors at various locations in Lahaina.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	41566	Air Quality Electronics Technician I	10/30/23	10/30/23	Transport replacement ambient air monitoring shelter from Hilo Office to the Ocean View Fire Station.	Y	N	N	\$ 308.28	\$ 308.28	N

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HTH840	FF	41566	Air Quality Electronics Technician I	11/7/23	11/7/23	Assist in towing the air monitoring shelter from Nawiliwili Port to Niumali Road.	Y	N	N	\$ 161.78	\$ 161.78	N
HTH840	FF	41566	Air Quality Electronics Technician I	11/15/23	11/15/23	Install PurpleAir sensors at various locations in Lahaina, Maui.	Y	N	N	\$ 305.78	\$ 305.78	N
HTH840	FF	30382	Air Quality Electronics Technician I	1/26/23	1/26/23	Perform work at various air monitoring stations on Hawaii Island. Work includes installing and testing air monitoring equipment and gas cylinders. Also perform various duties at Hilo District Health Office.	Y	N	N	\$ 143.59	\$ 143.59	N
HTH840	FF	30382	Air Quality Electronics Technician I	2/22/23	2/22/23	Shadow the Air Quality Electronic Technician II and Environmental Health Specialist IV for on the job training at the Kahului and Kihei air monitoring stations (to install, calibrate, and test the air monitoring equipment and, if time permits, perform various quality control and maintenance tasks).	Y	N	Y	\$ 119.92	\$ 119.92	N
HTH840	FF	30382	Air Quality Electronics Technician I	3/30/23	3/31/23	Replace the old Hilo air monitoring shelter with a new shelter.	Y	N	N	\$ 539.44	\$ 539.44	N
HTH840	FF	30382	Air Quality Electronics Technician I	6/8/23	6/8/23	Perform work at Niumalu air monitoring station on Kauai. Work includes equipment installation, repair, quality control check, maintenance check, and training on the new equipment installation.	Y	N	Y	\$ 195.90	\$ 195.90	N
HTH840	FF	30382	Air Quality Electronics Technician I	6/29/23	6/29/23	Learn how to service, repair, and do maintenance and quality control checks of the air monitoring equipment located at the Ocean View, Kona, Kailua-Kona, and Waikoloa ambient air monitoring stations.	Y	N	Y	\$ 138.90	\$ 138.90	N
HTH840	FF	30382	Air Quality Electronics Technician I	8/17/23	8/17/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 74.38	\$ 74.38	N



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HTH840	FF	30382	Air Quality Electronics Technician I	9/6/23	9/6/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 121.89	\$ 121.89	N
HTH840	FF	30382	Air Quality Electronics Technician I	9/21/23	9/21/23	Perform work at the Maui air monitoring stations in Kahului and Kihei. Work includes equipment service, repair, maintenance, QC, and calibration.	Y	N	N	\$ 121.89	\$ 121.89	N
HTH840	FF	30382	Air Quality Electronics Technician I	9/25/23	9/25/23	Shadow EPA staff while they perform monthly maintenance on two of the existing EBAMs and install 4 new EBAMs. Staff will also look for suitable locations to install PurpleAir sensors in the Lahaina area.	Y	N	Y	\$ 140.90	\$ 140.90	N
HTH840	FF	30382	Air Quality Electronics Technician I	9/28/23	9/28/23	Perform service, repair, maintenance, and quality control checks of the air quality monitoring equipment at the Kona and Waikoloa air monitoring stations.	Y	N	N	\$ 131.40	\$ 131.40	N
HTH840	FF	30382	Air Quality Electronics Technician I	10/12/23	10/12/23	Service the BAM 1022 monitors for zero filter tests at the Kona and Ocean View air monitoring stations and install a PurpleAir sensor at the Ocean View air monitoring station.	Y	N	N	\$ 171.28	\$ 171.28	N
HTH840	FF	30382	Air Quality Electronics Technician I	10/17/23	10/17/23	Install PurpleAir sensor at Lanai High School.	Y	N	N	\$ 242.00	\$ 242.00	N
HTH840	FF	30382	Air Quality Electronics Technician I	10/19/23	10/19/23	Install new PurpleAir particulate sensors at various locations in Lahaina. Perform maintenance on existing sensors.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	30382	Air Quality Electronics Technician I	10/24/23	10/24/23	Install PurpleAir sensors at various locations in Lahaina.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	30382	Air Quality Electronics Technician I	10/26/23	10/26/23	Install PurpleAir sensors at various locations in Lahaina.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	30382	Air Quality Electronics Technician I	10/30/23	10/30/23	Transport replacement ambient air monitoring shelter from Hilo Office to the Ocean View Fire Station.	Y	N	N	\$ 152.28	\$ 152.28	N

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HTH840	FF	30382	Air Quality Electronics Technician I	11/15/23	11/15/23	Install PurpleAir sensors at various locations in Lahaina, Maui.	Y	N	N	\$ 161.78	\$ 161.78	N
HTH840	FF	35908	Air Quality Electronics Technician II	1/26/23	1/26/23	Perform work at various air monitoring stations on Hawaii Island. Work includes installing and testing air monitoring equipment and gas cylinders. Also perform various duties at Hilo District Health Office.	Y	N	N	\$ 143.59	\$ 143.59	N
HTH840	FF	35908	Air Quality Electronics Technician II	2/22/23	2/22/23	Train new Air Quality Electronic Technicians to install, calibrate, and test the air monitoring equipment and, if time permits, perform various quality control and maintenance tasks at the Kahului and Kihei air monitoring stations.	Y	N	Y	\$ 129.41	\$ 129.41	N
HTH840	FF	35908	Air Quality Electronics Technician II	3/30/23	3/31/23	Replace the old Hilo air monitoring shelter with a new shelter.	Y	N	N	\$ 539.44	\$ 539.44	N
HTH840	FF	35908	Air Quality Electronics Technician II	6/8/23	6/8/23	Perform work at Niumalu air monitoring station on Kauai. Work includes equipment installation, repair, quality control check, maintenance check, and training on the new equipment installation.	Y	N	Y	\$ 333.14	\$ 333.14	N
HTH840	FF	35908	Air Quality Electronics Technician II	6/29/23	6/29/23	Train Air Technician I's on how to do equipment service, repair, maintenance, and quality control checks of the air monitoring equipment located at the Ocean View, Kona, Kailua-Kona, and Waikoloa ambient air monitoring stations.	Y	N	Y	\$ 119.89	\$ 119.89	N
HTH840	FF	35908	Air Quality Electronics Technician II	7/19/23	7/19/23	Meet with the U.S. Environmental Protection Agency (EPA) auditors at the Kona and Ocean View air monitoring stations. EPA will conduct a Technical System Audit (TSA) which includes site evaluations and interviewing field operators.	Y	Y	N	\$ 121.89	\$ 121.89	N

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HTH840	FF	35908	Air Quality Electronics Technician II	9/6/23	9/6/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 121.89	\$ 121.89	N
HTH840	FF	35908	Air Quality Electronics Technician II	9/22/23	9/22/23	Remove broken AC unit and replace/install new AC unit at the Pahala air monitoring station.	Y	N	N	\$ 198.89	\$ 198.89	N
HTH840	FF	35908	Air Quality Electronics Technician II	9/25/23	9/25/23	Shadow EPA staff while they perform monthly maintenance on two of the existing EBAMs and install 4 new EBAMs. Staff will also look for suitable locations to install PurpleAir sensors in the Lahaina area.	Y	N	Y	\$ 140.90	\$ 140.90	N
HTH840	FF	35908	Air Quality Electronics Technician II	9/28/23	9/28/23	Perform service, repair, maintenance, and quality control checks of the air quality monitoring equipment at the Pahala and KS Hawaii air monitoring stations.	Y	N	N	\$ 190.59	\$ 190.59	N
HTH840	FF	35908	Air Quality Electronics Technician II	10/12/23	10/12/23	Replace the SO2 analyzer, zero air generator, and perform calibration and maintenance tasks on the air monitoring equipment at the Niupalu air monitoring station.	Y	N	N	\$ 161.79	\$ 161.79	N
HTH840	FF	35908	Air Quality Electronics Technician II	10/19/23	10/19/23	Install PurpleAir sensor and remove the BAM 1022 from the roof, rebuild pump, clean all components, perform maintenance/QC tasks, and initiate zero filter test at the Kihei air monitoring station. Also perform maintenance and QC tasks at the Kahului air monitoring station.	Y	N	N	\$ 221.79	\$ 221.79	N

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HTH840	FF	35908	Air Quality Electronics Technician II	10/24/23	10/24/23	Complete the BAM 1022 zero filter test, install the monitor on the roof, performing complete system check, and setting monitor back online as well as perform other various tasks at the Kihei air monitoring station. In addition, install PurpleAir sensors in Lahaina once the installation of the BAM 1022 is complete.	Y	N	N	\$ 267.79	\$ 267.79	N
HTH840	FF	35908	Air Quality Electronics Technician II	10/26/23	10/26/23	Install PurpleAir sensors at various locations in Lahaina.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	35908	Air Quality Electronics Technician II	11/2/23	11/2/23	Install PurpleAir sensors at various locations in Lahaina, Maui.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	35908	Air Quality Electronics Technician II	11/15/23	11/15/23	Install PurpleAir sensors at various locations in Lahaina, Maui.	Y	N	N	\$ 161.78	\$ 161.78	N
HTH840	FF	21420	Env. Health Specialist IV	6/21/23	6/21/23	To conduct noncovered source permit inspections at Kauai Coffee Co. (NSP No. 0044-02-N), O. Thronas, Inc. (NSP No. 0431-01-N), and Wilcox Memorial (NSP No. 0320-01-N).	Y	N	N	\$ 265.39	\$ 265.39	N
HTH840	FF	21420	Env. Health Specialist IV	7/26/23	7/26/23	To conduct noncovered source permit inspections at Kauai Humane Society (NSP No. 0347-01-N), Garden Island Mortuary (NSP No. 0052-01-N), and Rita's (NSP No. 0829-01-NT).	Y	N	N	\$ 229.39	\$ 229.39	N
HTH840	FF	50728	Env. Health Specialist IV	11/28/23	11/29/23	Conduct inspections on the following facilities: Hamakua Macadamia Nut (NSP No. 0482-01-N), Hapuna Beach Prince Hotel (NSP No. 0460-01-N), Water Resources International (Temporary NSP No. 0490-01-NT), United Laundry Services (NSP No. 0565-01-N), Cremation Services of West Hawaii (NSP No. 0566-01-N), and Cellana, LLC (NSP No. 0697-01-N).	Y	N	N	\$ 726.37	\$ 726.37	N

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HTH840	FF	50729	Env. Health Specialist II	3/13/23	3/16/23	Attend the Western States Air Resources (WESTAR) Principles of Environmental Compliance & Enforcement (NACT 335) course.	Y	Y	Y	\$ 1,566.22	\$ 1,566.22	N
HTH840	FF	50729	Env. Health Specialist II	10/24/23	10/24/23	Install PurpleAir sensors at various locations in Lahaina.	Y	N	Y	\$ 142.79	\$ 142.79	N
HTH840	FF	50729	Env. Health Specialist II	12/11/23	12/11/23	Conduct complaint investigations (Complaint Nos. MA-2023-3386, MA-2023-3380, MA-2023-3381, and MA-2023-3383).	Y	N	N	\$ 231.30	\$ 231.30	N
HTH840	FF	40295	Engineer IV	8/14/23	8/17/23	Attend the Western States Air Resources (WESTAR) Council Air Quality Dispersion Modeling course.	Y	Y	Y	\$ -	\$ -	N
HTH840	FF	24003	Engineer III	3/5/23	3/9/23	Attend the Western States Air Resources (WESTAR) Council Intermediate Permitting (APTI 461) course.	Y	Y	Y	\$ -	\$ -	N
HTH840	FF	50725	Engineer III	7/6/23	7/6/23	To conduct site visits to inspect equipment and operations for the following: Rojac Trucking, Inc.(Temporary CSP No. 0633-02-CT), Water Resource International, Inc. (Temporary NSP No. 0490-01-NT), Maui Humane Society (NSP No. 0444-01-N), and Ballard Family Mortuary (NSP No. 0359-01-N).	Y	N	N	\$ 198.89	\$ 198.89	N
HTH840	FF	21926	EHS III	2/8/23	2/8/23	Attend the visible emissions field training.	Y	N	Y	\$ 103.41	\$ 103.41	N
HTH840	FF	21926	EHS III	8/8/23	8/8/23	Attend the visible emissions field training.	Y	N	Y	\$ 112.89	\$ 112.89	N
HTH840	FF	21928	EHS III	2/8/23	2/8/23	Attend the visible emissions field training.	Y	N	Y	\$ 88.41	\$ 88.41	N
HTH840	FF	21928	EHS III	8/8/23	8/8/23	Attend the visible emissions field training.	Y	N	Y	\$ 141.39	\$ 141.39	N
HTH840	FF	21925	EHS III	2/8/23	2/8/23	Attend the visible emissions field training.	Y	N	Y	\$ 88.41	\$ 88.41	N
HTH840	FF	21925	EHS III	6/6/23	6/6/23	Annual compliance inspection for Maui Electric Company – Palaau, CSP No. 0031-04-C.	Y	N	N	\$ 362.00	\$ 362.00	N

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							Agenda	Attended	Sessions	Trip	State or Other	
							Y/N?	Y/N?	Y/N?		Entity?	
HTH840	FF	21925	EHS III	6/8/23	6/8/23	Annual compliance inspections for Maui Electric Company – Miki Basin (CSP No. 0030-06-C) and Grace Pacific (Temporary CSP No. 0780-01-CT).	Y	N	N	\$ 83.60	\$ 83.60	N
HTH840	FF	21925	EHS III	8/8/23	8/8/23	Attend the Visible Emissions Observation field evaluation course.	Y	N	Y	\$ 112.89	\$ 112.89	N
HTH840	FF	21925	EHS III	10/11/23	10/11/23	Attend the controlled air purifying respirator (CAPR) training. CAPRs may need to be used during the installation of air quality monitoring sensors or equipment in areas near the Lahaina burn zone.	Y	N	Y	\$ 210.79	\$ 210.79	N
HTH840	FF	21925	EHS III	10/22/23	10/27/23	Attend the 2023 Technical Systems Audit Training.	Y	N	Y	\$ 1,813.30	\$ 1,813.30	N
HTH840	FF	52322	EHS IV	6/29/23	6/29/23	Assist Hilo EHS with ambient air monitoring station maintenance at the Keaau and Leilani monitoring stations.	Y	N	N	\$ 195.90	\$ 195.90	N
HTH840	FF	52322	EHS IV	10/24/23	10/24/23	Install PurpleAir sensors at various locations in Kula.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FF	42318	EHS III	2/8/23	2/8/23	Attend the visible emissions field training.	Y	N	Y	\$ 177.91	\$ 177.91	N
HTH840	FF	42318	EHS III	8/8/23	8/8/23	Attend the visible emissions field training.	Y	N	Y	\$ 210.89	\$ 210.89	N
HTH840	FF	52062	EHS IV	2/22/23	2/22/23	Train new Air Quality Electronic Technicians to install, calibrate, and test the air monitoring equipment and, if time permits, perform various quality control and maintenance tasks at the Kahului and Kihei air monitoring stations.	Y	N	Y	\$ 119.92	\$ 119.92	N
HTH840	FF	52062	EHS IV	3/30/23	3/31/23	Replace the old Hilo air monitoring shelter with a new shelter.	Y	N	N	\$ 539.44	\$ 539.44	N
HTH840	FF	52062	EHS IV	6/29/23	6/29/23	Assist Hilo EHS with ambient air monitoring station maintenance at the Keaau and Leilani monitoring stations.	Y	N	N	\$ 195.90	\$ 195.90	N
HTH840	FF	52062	EHS IV	8/17/23	8/17/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 74.38	\$ 74.38	N

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HTH840	FF	52062	EHS IV	9/6/23	9/6/23	Install Purple Air particulate air sensors at various locations on the island of Maui.	Y	N	N	\$ 121.89	\$ 121.89	N
HTH840	FF	52062	EHS IV	10/11/23	10/11/23	Conduct annual gas and meteorological performance evaluation audits of the Hilo and Mountain View ambient air monitoring stations.	Y	N	N	\$ 126.65	\$ 126.65	N
HTH840	FF	52062	EHS IV	10/12/23	10/12/23	Replace the SO2 analyzer, zero air generator, and perform calibration and maintenance tasks on the air monitoring equipment at the Niimalu air monitoring station.	Y	N	N	\$ 152.28	\$ 152.28	N
HTH840	FF	52062	EHS IV	10/18/23	10/18/23	Conduct annual gas and meteorological performance evaluation audits of the Naalehu and Pahala ambient air monitoring stations.	Y	N	N	\$ 140.90	\$ 140.90	N
HTH840	FF	52062	EHS IV	10/19/23	10/19/23	Install PurpleAir Flex particulate sensors in various locations around the Kula wildfire burn perimeter.	Y	N	N	\$ 267.79	\$ 267.79	N
HTH840	FF	52062	EHS IV	10/24/23	10/24/23	Install PurpleAir sensors at various locations in Kula.	Y	N	N	\$ 267.79	\$ 267.79	N
HTH840	FF	52062	EHS IV	10/25/23	10/25/23	Conduct annual gas and meteorological performance evaluation audits of the Leilani and Keaau ambient air monitoring stations.	Y	N	N	\$ 126.65	\$ 126.65	N
HTH840	FF	52062	EHS IV	10/26/23	10/26/23	Install PurpleAir sensors at various locations in Kula.	Y	N	N	\$ 267.79	\$ 267.79	N
HTH840	FF	52062	EHS IV	10/30/23	10/30/23	Transport replacement ambient air monitoring shelter from Hilo Office to the Ocean View Fire Station.	Y	N	N	\$ 161.78	\$ 161.78	N
HTH840	FF	52062	EHS IV	11/1/23	11/1/23	Conduct annual gas and meteorological performance evaluation audits of the Kona and Waikoloa ambient air monitoring stations.	Y	N	N	\$ 112.39	\$ 112.39	N
HTH840	FF	52062	EHS IV	11/2/23	11/2/23	Install PurpleAir sensors at various locations in Kula, Maui.	Y	N	N	\$ 267.79	\$ 267.79	N
HTH840	FF	52062	EHS IV	11/3/23	11/3/23	Assist Maui EHS with siting locations for the Tetra Tech community air monitoring.	Y	N	N	\$ 286.15	\$ 286.15	N

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HTH840	FF	52062	EHS IV	11/8/23	11/8/23	Conduct annual gas and meteorological performance evaluation audit of the Ocean View ambient air monitoring station.	Y	N	N	\$ 112.39	\$ 112.39	N
HTH840	FF	52062	EHS IV	11/15/23	11/15/23	Install PurpleAir sensors at various locations in Lahaina, Maui.	Y	N	N	\$ 199.79	\$ 199.79	N
HTH840	FF	52062	EHS IV	11/16/23	11/16/23	Conduct annual audit of the SO2 and meteorological sensors at the Mountain View ambient air monitoring station. Also, conduct meteorological sensors audit at the Leilani ambient air monitoring station.	Y	N	N	\$ 147.53	\$ 147.53	N
HTH840	FF	52062	EHS IV	11/21/23	11/21/23	Conduct an annual audit of the SO2 analyzer and meteorological sensors, and the semi-annual audit of the PM2.5 analyzer at the Pahala ambient air monitoring station. Also, conduct a semi-annual audit of the PM2.5 analyzer at the Naalehu ambient air monitoring station, and a semi-annual audit of the PM2.5 analyzer and temperature sensor at the Hilo ambient air monitoring station.	Y	N	N	\$ 190.29	\$ 190.29	N
HTH840	FF	122039	EHS IV	6/19/23	6/19/23	Meet with the Monitoring Section staff to discuss and prepare the Quality Assurance Project Plan to be submitted to the U.S. Environmental Protection Agency (EPA). Will also meet with the Air Quality Technicians to prepare for the upcoming Technical System Audit with the U.S. EPA staff.	Y	Y	N	\$ 150.90	\$ 150.90	N
HTH840	FF	122039	EHS IV	7/17/23	7/17/23	Attend the U.S. Environmental Protection Agency (EPA) Technical System Audit interviews being conducted by EPA auditors at the Clean Air Branch office in Pearl City.	Y	Y	N	\$ 179.39	\$ 179.39	N



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HTH840	FF	122039	EHS IV	7/20/23	7/20/23	Attend the U.S. Environmental Protection Agency (EPA) Technical System Audit interviews being conducted by EPA auditors at the Clean Air Branch office in Pearl City.	Y	Y	N	\$ 160.39	\$ 160.39	N
HTH840	FF	122039	EHS IV	10/22/23	10/27/23	Attend the 2023 Technical Systems Audit Training.	Y	N	Y	\$ 1,910.58	\$ 1,910.58	N
HTH840	FF	110666	Engineer I	10/26/23	10/26/23	Install PurpleAir sensors at various locations in Kula.	Y	N	Y	\$ 118.79	\$ 118.79	N
HTH840	FF	110666	Engineer I	11/2/23	11/2/23	Install PurpleAir sensors at various locations in Kula, Maui.	Y	N	N	\$ 142.79	\$ 142.79	N
HTH840	FG	19647	EHS IV	1/10/2023	1/10/2023	RECONNAISSANCE AND INSPECTIONS OF CONSTRUCTION SITES FOR NPDES COMPLIANCE IN KONA	N	Y	N	\$ 108.61	\$ 108.61	Y
HTH840	FG	54733	EHS IV	1/10/2023	1/10/2023	RECONNAISSANCE AND INSPECTIONS OF CONSTRUCTION SITES FOR NPDES COMPLIANCE IN KONA	N	Y	N	\$ 108.61	\$ 108.61	Y
HTH840	FG	19647	EHS IV	2/9/2023	2/9/2023	CONDUCT NPDES INSPECTIONS ON PAR, ALOHA, AND IES REFINERIES ON MAUI	N	Y	N	\$ 185.71	\$ 185.71	Y
HTH840	FG	122492	EHS II	2/9/2023	2/9/2023	CONDUCT NPDES INSPECTIONS ON PAR, ALOHA, AND IES REFINERIES ON MAUI	N	Y	N	\$ 185.71	\$ 185.71	Y
HTH840	FG	112604	EHS IV	2/15/2023	2/15/2023	CONDUCT INSPECTION AT IAO TREATMENT PLANT AND KAHULUI GENERATING STATION ON MAUI	N	Y	N	\$ 113.21	\$ 113.21	Y
HTH840	FG	110558	EHS IV	2/15/2023	2/15/2023	CONDUCT INSPECTION AT IAO TREATMENT PLANT AND KAHULUI GENERATING STATION ON MAUI	N	Y	N	\$ 113.21	\$ 113.21	Y
HTH840	FG	19647	EHS IV	3/14/2023	3/14/2023	CONDUCT RECONNAISSANCE FOR NPDES CONSTRUCTION STORMWATER INSPECTIONS IN HILO	N	Y	N	\$ 129.41	\$ 129.41	Y
HTH840	FG	54733	EHS IV	3/14/2023	3/14/2023	CONDUCT RECONNAISSANCE FOR NPDES CONSTRUCTION STORMWATER INSPECTIONS IN HILO	N	Y	N	\$ 129.41	\$ 129.41	Y
HTH840	FG	112604	EHS IV	4/12/2023	4/12/2023	CONDUCT WAIALUA STREAM INSPECTIONS AND NPDES STORM WATER INSPECTIONS ON MOLOKAI	N	Y	N	\$ 339.02	\$ 339.02	Y

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HTH840	FG	54733	EHS IV	4/12/2023	4/12/2023	CONDUCT WAIALUA STREAM INSPECTIONS AND NPDES STORM WATER INSPECTIONS ON MOLOKAI	N	Y	N	\$ 339.02	\$ 339.02	Y
HTH840	FG	112841	EHS IV	5/18/2023	5/18/2023	CONDUCT AUDIT OF SAMPLE COLLECTION PROCESS OF CWB MONITORING STAFF IN KAHULUI	N	Y	N	\$ 110.39	\$ 110.39	Y
HTH840	FG	112841	EHS IV	5/22/2023	5/22/2023	CONDUCT AUDIT OF SAMPLE COLLECTION PROCESS OF CWB MONITORING STAFF IN KONA	N	Y	N	\$ 124.66	\$ 124.66	Y
HTH840	FG	120548	Program Splst V	5/30/2023	5/30/2023	TOUR TWO POTENTIAL WATERSHEDS ON MAUI, WAIKAPU AND WAIAKOA, FOR FUTURE DEVELOPMENT PLANS	N	Y	N	\$ 187.39	\$ 187.39	Y
HTH840	FG	45959	Planner IV	5/30/2023	5/30/2023	TOUR TWO POTENTIAL WATERSHEDS ON MAUI, WAIKAPU AND WAIAKOA, FOR FUTURE DEVELOPMENT PLANS	N	Y	N	\$ 187.39	\$ 187.39	Y
HTH840	FG	120548	Program Splst V	6/8/2023	6/8/2023	ATTEND WATERSHED TOUR OF CWA 319(H) FUNDED PROJECT IN PRIORITY WATERSHED	N	Y	N	\$ 196.89	\$ 196.89	Y
HTH840	FG	112841	EHS IV	6/21/2023	6/21/2023	CONDUCT AUDIT OF SAMPLE COLLECTION PROCESS OF CWB MONITORING STAFF IN KAUAI	N	Y	N	\$ 148.39	\$ 148.39	Y
HTH840	FG	113233	EHS III	6/21/2023	6/23/2023	PARTICIPATE IN 2023 NATIONAL TRAINING WORKSHOP ON WATER QUALITY DATA, ASSESSMENT, AND PLANS	Y	Y	Y	\$ -	\$ -	Y
HTH840	FG	121380	EHS IV	6/21/2023	6/23/2023	PARTICIPATE IN 2023 NATIONAL TRAINING WORKSHOP ON WATER QUALITY DATA, ASSESSMENT, AND PLANS	Y	Y	Y	\$ -	\$ -	Y
HTH840	FG	3265	Engineering Prog Mgr	6/26/2023	6/28/2023	ATTEND ENVIRONMENTAL PROTECTION AGENCY REGION 9 SEMI ANNUAL DOH EPA LEADERSHIP MEETINGS	Y	Y	Y	\$ 1,815.46	\$ 1,815.46	Y
HTH840	FG	112604	EHS IV	6/26/2023	6/28/2023	ATTEND ENVIRONMENTAL PROTECTION AGENCY REGION 9 SEMI ANNUAL DOH EPA LEADERSHIP MEETINGS	Y	Y	Y	\$ 1,815.46	\$ 1,815.46	Y
HTH840	FG	120548	Program Splst V	6/26/2023	6/28/2023	ATTEND ENVIRONMENTAL PROTECTION AGENCY REGION 9 SEMI ANNUAL DOH EPA LEADERSHIP MEETINGS	Y	Y	Y	\$ 1,815.46	\$ 1,815.46	Y

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HTH840	FG	19647	EHS IV	7/12/2023	7/12/2023	CONDUCT NPDES INSPECTION OF HILO WASTEWATER TREATMENT PLANT	N	Y	N	\$ 138.20	\$ 138.20	Y
HTH840	FG	54733	EHS IV	7/12/2023	7/12/2023	CONDUCT NPDES INSPECTION OF HILO WASTEWATER TREATMENT PLANT	N	Y	N	\$ 138.20	\$ 138.20	Y
HTH840	FG	112841	EHS IV	8/29/2023	8/29/2023	CONDUCT AUDIT OF SAMPLE COLLECTION PROCESS OF CWB MONITORING STAFF IN HILO	N	Y	N	\$ 155.20	\$ 155.20	Y
HTH840	FG	120548	Program Splst V	9/26/2023	9/27/2023	PUBLIC MEETING FOR MAALAEA WATERSHED. SITE VISIT OF WATER SAMPLING SITES IN LAHAINA	N	Y	N	\$ 353.00	\$ 353.00	Y
HTH840	FG	19647	EHS IV	10/24/2023	10/24/2023	CONDUCT CONSTRUCTION NPDES INSPECTIONS IN HILO	N	Y	N	\$ 167.19	\$ 167.19	Y
HTH840	FG	26613	Engr III	10/24/2023	10/24/2023	CONDUCT CONSTRUCTION NPDES INSPECTIONS IN HILO	N	Y	N	\$ 167.19	\$ 167.19	Y
HTH840	FG	120861	Engr III	10/26/2023	10/26/2023	PRESENTING AT 2023 CONSTRUCTION AND POST CONSTRUCTION WORKSHOP AT MAUI COLLEGE	N	Y	N	\$ 224.20	\$ 224.20	N
HTH840	FG	120548	Program Splst V	11/4/2023	11/9/2023	ATTEND 2023 NATIONAL NONPOINT SOURCE WORKSHOP IN MINNESOTA	Y	Y	Y	\$ 1,286.40	\$ 1,286.40	Y
HTH840	FG	21923	EHS V	11/27/2023	11/27/2023	CONDUCT COMPLAINT INVESTIGATION AND SITE RECONNAISSANCE IN LIHUE	N	Y	N	\$ 254.19	\$ 254.19	N
HTH840	FG	54733	EHS IV	11/27/2023	11/27/2023	CONDUCT COMPLAINT INVESTIGATION AND SITE RECONNAISSANCE IN LIHUE	N	Y	N	\$ 254.19	\$ 254.19	N
HTH840	FG	26613	Engr III	11/27/2023	12/1/2023	ATTEND 2023 CWA NPDES NATIONAL TECHNICAL INSPECTOR WORKSHOP	Y	Y	Y	\$ 3,970.30	\$ 3,970.30	Y
HTH840	FG	122492	EHS II	11/27/2023	12/1/2023	ATTEND 2023 CWA NPDES NATIONAL TECHNICAL INSPECTOR WORKSHOP	Y	Y	Y	\$ 3,970.30	\$ 3,970.30	Y
HTH840	FJ	41513	EHS IV	2/23/2023	2/23/2023	To conduct solid waste (SW) inspections	N	N	N	\$ 42.00	\$ 42.00	N
HTH840	FJ	41513	EHS IV	3/2/2023	3/2/2023	To conduct SW inspections	N	N	N	\$ 42.00	\$ 42.00	N
HTH840	FJ	41513	EHS IV	3/15/2023	3/15/2023	To conduct SW inspections	N	N	N	\$ 42.00	\$ 42.00	N
HTH840	FJ	41513	EHS IV	5/11/2023	5/11/2023	To conduct SW inspections	N	N	N	\$ 42.00	\$ 42.00	N
HTH840	FJ	41513	EHS IV	5/17/2023	5/17/2023	To conduct SW inspections	N	N	N	\$ 42.00	\$ 42.00	N
HTH840	FJ	110727	EHS IV	6/27/2023	6/27/2023	To conduct SW inspections	N	N	N	\$ 118.12	\$ 118.12	N
HTH840	FJ	41513	EHS IV	8/2/2023	8/2/2023	To conduct SW inspections	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	41513	EHS IV	10/25/2023	10/25/2023	To conduct SW inspections	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	41513	EHS IV	11/1/2023	11/1/2023	To conduct SW inspections	N	N	N	\$ 44.00	\$ 44.00	N

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							Agenda	Attended	Sessions	Trip	State or Other	Travel Y/N?
							Y/N?	Y/N?	Y/N?		Entity?	
HTH840	FJ	41513	EHS IV	12/6/2023	12/6/2023	To conduct SW inspections	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	51151	Engr III	12/6/2023	12/6/2023	To conduct SW inspections	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	103001	Recycling Coord	9/8/2023	9/8/2023	Conduct site visits of certified redemption centers and e-waste recycling collection locations.	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	117761	Planner I	9/8/2023	9/8/2023	Conduct site visits of certified redemption centers and e-waste recycling collection locations.	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	38248	EHS II	9/27/2023	9/27/2023	To conduct field citation inspections of underground storage tank (UST) systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	9/26/2023	9/26/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	9/28/2023	9/28/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52320	EHS III	8/2/2023	8/2/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	8/3/2023	8/3/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	10/10/2023	10/10/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	37309	EHS III	10/13/2023	10/13/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	10/24/2023	10/24/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	38248	EHS II	11/3/2023	11/3/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	37309	EHS III	10/24/2023	10/24/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	38248	EHS II	11/1/2023	11/1/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 220.25	\$ 220.25	N
HTH840	FJ	38248	EHS II	10/19/2023	10/19/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	10/26/2023	10/26/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	10/27/2023	10/27/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	51158	EHS V	11/1/2023	11/1/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	37309	EHS III	11/1/2023	11/1/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	38248	EHS II	11/9/2023	11/9/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N

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HTH840	FJ	52321	EHS III	11/7/2023	11/7/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	38248	EHS II	11/7/2023	11/7/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	11/16/2023	11/16/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	52321	EHS III	11/17/2023	11/17/2023	To conduct field citation inspections of UST systems	N	N	N	\$ 44.00	\$ 44.00	N
HTH840	FJ	122323	Engr III	2/13/2023	2/17/2023	To attend the Process Hazard Analysis Training	Y	N	Y	\$ 2,296.46	\$ 2,296.46	N
HTH840	FJ	49080	Planner IV	9/10/2023	9/14/2023	To attend the 2023 U.S. Product Stewardship Forum	Y	N	N	\$ 1,353.54	\$ 1,353.54	N
HTH840	FJ	103001	Recycling Coord	9/16/2023	9/21/2023	To attend E-Scrap conference	Y	Y	N	\$ 1,289.62	\$ 1,289.62	N
HTH840	FJ	110525	Planner IV	7/23/2023	7/28/2023	To attend the RCRA Info National Users Conference	Y	Y	N	\$ -	\$ -	N
HTH840	FJ	113040	Engr VI	7/16/2023	7/20/2023	To attend the ASTSWMO Board of Directions Meeting	Y	Y	N	\$ -	\$ -	N
HTH840	FJ	113040	Engr VI	1/22/2023	1/26/2023	To attend the ASTSWMO Board of Directions Meeting	Y	Y	N	\$ -	\$ -	N
HTH840	FK	3212	Engineering Prog Mgr	6/25/2023	6/29/2023	SEMI-ANNUAL DOH-EPA LEADERSHIP MEETINGS	Y	Y	N	\$ 1,654.28	\$ 1,654.28	N
HTH840	FK	3220	Engr III	4/11/2023	4/14/2023	To Attend the 2023 Council of Infrastructure Financing Authorities (CIFA) Members Meeting, CIFA Water Infrastructure Summit and the State/Environmental Protection Agency Work Group Meeting in Washington, DC.	Y	Y	Y	\$ 2,031.71	\$ 2,031.71	Y
HTH849	FA	123122	SYSTEM ANALYST, SENIOR	7/10/2023	7/14/2023	2023 ESRI USER CONFERENCE	Y	Y	Y	\$ 2,355.56	\$ 2,355.56	N
HTH849	FA	122523	SYSTEM ANALYST	7/10/2023	7/14/2023	2023 ESRI USER CONFERENCE	Y	Y	Y	\$ 2,355.56	\$ 2,355.56	N
HTH849	FB	35403	BUSINESS LOAN OFFICER I	4/11/2023	4/14/2023	To Attend the 2023 Council of Infrastructure Financing Authorities (CIFA) Members Meeting, CIFA Water Infrastructure Summit and the State/Environmental Protection Agency Work Group Meeting in Washington, DC.	Y	Y	Y	\$ 2,010.75	\$ 2,010.75	Y

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HTH849	FB	52079	BUSINESS LOAN OFFICER I	4/11/2023	4/14/2023	To Attend the 2023 Council of Infrastructure Financing Authorities (CIFA) Members Meeting, CIFA Water Infrastructure Summit and the State/Environmental Protection Agency Work Group Meeting in Washington, DC.	Y	Y	Y	\$ 2,010.75	\$ 2,010.75	Y
HTH849	FB	35404	BUSINESS LOAN OFFICER II	4/11/2023	4/14/2023	To Attend the 2023 Council of Infrastructure Financing Authorities (CIFA) Members Meeting, CIFA Water Infrastructure Summit and the State/Environmental Protection Agency Work Group Meeting in Washington, DC.	Y	Y	Y	\$ 1,987.04	\$ 1,987.04	Y
HTH849	FB	35404	BUSINESS LOAN OFFICER II	9/12/2023	9/14/2023	To Attend the Environmental Protection Agency (EPA) Regional Bipartisan Infrastructure Law (BIL) and Clean Water (CW) & Drinking Water (DW) State Revolving Fund (SRF) 201 Training Sponsored by EPA; Boston, Massachusetts	Y	Y	Y	\$ 3,669.14	\$ 3,669.14	Y
HTH849	FB	52078	BUSINESS LOAN OFFICER I	11/12/2023	11/15/2023	To Attend the 2023 Council of Infrastructure Financing Authorities (CIFA) Members Meeting, State Revolving Fund (SRF) Workshop and the State/Environmental Protection Agency (EPA) Work Group Meeting in Oklahoma City, Oklahoma	Y	Y	Y	\$ 2,097.90	\$ 2,097.90	Y
HTH849	FB	120938	ACCOUNTANT IV	11/12/2023	11/15/2023	To Attend the 2023 Council of Infrastructure Financing Authorities (CIFA) Members Meeting, State Revolving Fund (SRF) Workshop and the State/Environmental Protection Agency (EPA) Work Group Meeting in Oklahoma City, Oklahoma	Y	Y	Y	\$ 2,102.90	\$ 2,102.90	Y

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HTH849	FB	35404	BUSINESS LOAN OFFICER II	11/12/2023	11/15/2023	To Attend the 2023 Council of Infrastructure Financing Authorities (CIFA) Members Meeting, State Revolving Fund (SRF) Workshop and the State/Environmental Protection Agency (EPA) Work Group Meeting in Oklahoma City, Oklahoma	Y	Y	Y	\$ 2,065.34	\$ 2,065.34	Y
HTH849	FB	24918	Admin Officer VI	6/25/2023	6/29/2023	SEMI-ANNUAL DOH-EPA LEADERSHIP MEETINGS	Y	Y	Y	\$ 1,433.41	\$ 1,433.41	N
HTH849	FB	51109	Human Resources Splst IV	10/21/2023	10/21/2023	Pacific Media Group Job Fair at Queen Ka'ahumanu Center	N	N	N	\$ 194.90	\$ 194.90	N
HTH849	FB	51109	Human Resources Splst IV	11/18/2023	11/18/2023	Maui County Career & Resource Fair at Queen Ka'ahumanu Center	N	N	N	\$ 224.28	\$ 224.28	N
HTH904	AJ	117794	Program Specialist IV	7/22/2023	7/28/2023	Mandatory Training	Y	Y	Y	\$ 1,500.00	\$ 1,500.00	N
HTH904	AJ	117821	Program Specialist IV	7/22/2023	7/28/2023	Mandatory Training	Y	Y	Y	\$ 1,500.00	\$ 1,500.00	N
HTH904	AJ	117795	Program Specialist IV	7/22/2023	7/28/2023	Mandatory Training	Y	Y	Y	\$ 1,500.00	\$ 1,500.00	N
HTH904	AJ	124252	ADRD Services Coord	10/22/2023	10/27/2023	Mandatory Training	Y	Y	Y	\$ 1,200.00	\$ 1,200.00	N
HTH 906	A/C	100956	Administrator	9/25/2023	9/25/2023	Meet with Maui Mayor, Maui Medical Group and Maui Medical Center to discuss Hawaii Comprehensive Health Reform Plan.	Y	Y	N	\$ 223.50	\$ 223.50	Y
HTH 906	A/C	100956	Administrator	10/5/2023	10/5/2023	Attend the 2023 Hawaii Island Health Care Con at the Westin Hapuna Beach Resort, Kona. Attendance at the Governor's request.	N	Y	N	\$ 287.17	\$ 287.17	Y
HTH 906	A/C	100956	Administrator	10/26/2023	10/26/2023	Speak on behalf of the Governor/Director of Health on the "Future of Health Care in Hawaii at the 23rd Annual Hawaii Medicare Rural Hospital Flexibility Program Meeting at the Kauai Hilton Garden Inn.	N	Y	N	\$ 248.29	\$ 248.29	Y
HTH907	AA	100231	Director of Health	6/28/2023	6/28/2023	Meet DHO staff and visit offices.	Y	Y	N	\$ 150.14	\$ 150.14	N
HTH907	AA	100231	Director of Health	7/26/2023	7/26/2023	Accompany WAM committee visit to Maui.	Y	Y	N	\$ 135.90	\$ 135.90	N

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HTH907	AA	100231	Director of Health	7/28/2023	7/28/2023	Accompany WAM committee visit to Kalaupapa	Y	Y	N	\$ 170.00	\$ 170.00	N
HTH907	AA	100232	Director of Health	8/25/2023	8/25/2023	Visit Maui DHO and meet with staff providing emergency services to Kula and Lahaina wildfire victims.	Y	Y	N	\$ 173.54	\$ 173.54	N
HTH907	AA	100233	Director of Health	9/13/2023	9/13/2023	Visit Lahaina Comprehensive Health Center; Participate in DOE tour of affected schools; Meet with Maui Mayor Richard Bissen.	Y	Y	N	\$ 194.00	\$ 194.00	N
HTH907	AA	100234	Director of Health	9/14/2023	9/14/2023	Attend meetings with WAM Committee in Lihue and Kapaa.	Y	Y	N	\$ 126.39	\$ 126.39	N
HTH907	AA	100235	Director of Health	9/15/2023	9/15/2023	Attend meetings with WAM Committee in Kekaha.	Y	Y	N	\$ 154.89	\$ 154.89	N
HTH907	AA	100236	Director of Health	9/22/2023	9/22/2023	Attend the Lahaina townhall meeting at the Lahaina Civic Center.	Y	Y	N	\$ 135.88	\$ 135.88	N
HTH907	AA	100237	Director of Health	9/24/2023	9/24/2023	Attend Maui townhall meeting in the Maui Arts & Cultural Center.	Y	Y	N	\$ 212.88	\$ 212.88	N
HTH907	AA	100238	Director of Health	9/26/2023	9/26/2023	Attend the DOE press conference in Kapalua.	Y	Y	N	\$ 145.40	\$ 145.40	N
HTH907	AA	100239	Director of Health	10/4/2023	10/4/2023	Attend meetings with Lahaina community leaders and members.	Y	Y	N	\$ 376.30	\$ 376.30	N
HTH907	AA	100240	Director of Health	10/23/2023	10/23/2023	Attend meeting with Kula residents at Kula Community Center; Meet Rep. Cochran and meet DOH staff providing emergency services at Lahaina Comprehensive Health Center.	Y	Y	N	\$ 219.79	\$ 219.79	N
HTH907	AA	100241	Director of Health	10/30/2023	10/30/2023	Meet with Maui Mayor Bissen and Lahaina community.	Y	Y	N	\$ 266.00	\$ 266.00	N
HTH907	AA	100242	Director of Health	11/8/2023	11/9/2023	Visit DOH staff in Kona and attend meeting with WAM committee at Kona Community Hospital.	Y	Y	N	\$ 666.02	\$ 666.02	N
HTH907	AD	2977	HR Specialist V	4/19/2023	4/19/2023	Attend UH Hilo's 2023 Career Fair	Y	N	N	\$ 159.65	\$ 159.65	Y
HTH907	AD	2977	HR Specialist V	10/21/2023	10/21/2023	Attend Pacific Media Group Job Fair at QKC	Y	N	N	\$ 116.90	\$ 116.90	Y



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HTH907	AG	27320	IT Broadband D	2/25/2023	3/1/2023	The CIO Leadership Forum is an event that focuses on digital IT through workshops, roundtables, and one-on-one meetings with Gartner analysts and partners. Topic areas of the event will include cost optimization, digital transformation, innovation, leadership, and customer experiences. Industry leaders and visionaries will provide information on technology needs and discuss methods to implement strategies for enterprise solutions. Steve Sakamoto's role as the Health Information Systems Office Chief aligns with the topic areas being offered at the CIO Leadership Forum. With many Gartner analysts attending, this will provide capability to meet on-site to discuss areas such as cyber security, artificial intelligence, digital IT operating models, strategic IT roadmaps, governance, and key performance indicators. The opportunity to learn, share, and network with other CIO's and Senior IT leaders throughout the various industries will provide information sharing and adoption of best practices, which could be implemented at DOH.	Y	Y	N	\$ 2,565.18	\$ 2,565.18	Y
HTH907	AG	27320	IT Broadband D	10/14/2023	10/20/2023	The Gartner IT Symposium/XPO provides opportunities to engage 1:1 with Gartner Analysts, identifies and explores technology and service providers to address an organizations mission critical priorities as a CIO and IT leader. Exclusive access will be provided to some of the world's leading solution providers. In addition, there will be many networking opportunities to engage discussions with fellow IT leaders from across the nation.	Y	Y	N	\$ 2,337.46	\$ 2,337.46	Y
HTH907	AK	122191	Program Manager	10/23/2023	10/27/2023	Attend DPHP Conference in Arlington Virginia	Y	Y	Y	\$ 1,660.09	\$ 1,660.09	Y

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HTH907	AK	122627	Public Health Educator	10/14/2023	10/19/2023	Attend Public Health Learning Forum and TRAIN Learning Network Annual Meeting	Y	Y	Y	\$ 1,274.61	\$ 1,274.61	Y
HTH907	AN	2985	PHYSICIAN MGR/ADMR	1/4/2023	1/4/2023	DOH / CDC Consultant Meeting	Y	Y	N	\$ 165.41	\$ 165.41	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	1/11/2023	1/11/2023	State Reform Health Policy Conference	Y	Y	N	\$ 517.39	\$ 517.39	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	1/31/2023	1/31/2023	DOH DEC Meeting	Y	Y	N	\$ 128.41	\$ 128.41	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	3/8/2023	3/8/2023	Leg Session Meeting	Y	Y	N	\$ 199.56	\$ 199.56	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	3/28/2023	3/28/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 195.16	\$ 195.16	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	4/4/2023	4/5/2023	PRIMO Conference	Y	Y	N	\$ 931.16	\$ 931.16	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	4/25/2023	4/25/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 161.91	\$ 161.91	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	5/23/2023	5/23/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 181.21	\$ 181.21	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	7/20/2023	7/20/2023	CERC Training	Y	N	Y	\$ 142.89	\$ 142.89	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	7/25/2023	7/25/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 133.39	\$ 133.39	Y - Statement of Completed Travel

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HTH907	AN	2985	PHYSICIAN MGR/ADMR	8/22/2023	8/22/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 171.39	\$ 171.39	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	9/9/2023	9/9/2023	Hawaii Workforce Summit	Y	Y	N	\$ 20.00	\$ 20.00	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	9/15/2023	9/15/2023	4th Hawaii Conference on FASD	Y	Y	N	\$ 265.39	\$ 265.39	Y - Statement of Completed Travel
HTH907	AN	2985	PHYSICIAN MGR/ADMR	11/22/2023	11/22/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 168.30	\$ 168.30	Y - Statement of Completed Travel
HTH907	AN	3880	ADMINISTRATIVE OFFCR V	4/11/2023	4/11/2023	DHRD Training	N	N	Y	\$ 189.21	\$ 189.21	Y - Statement of Completed Travel
HTH907	AN	3880	ADMINISTRATIVE OFFCR V	11/30/2023	11/30/2023	CSEA VEP Conference	Y	Y	N	\$ 35.00	\$ 35.00	Y - Statement of Completed Travel
HTH907	AN	6475	OFFICE ASSISTANT IV	11/30/2023	11/30/2023	CSEA VEP Conference	Y	Y	N	\$ 35.00	\$ 35.00	Y - Statement of Completed Travel
HTH907	AN	21647	SECRETARY III	1/19/2023	1/19/2023	DHRD Training	N	Y	Y	\$ 175.39	\$ 175.39	Y - Statement of Completed Travel
HTH907	AN	21647	SECRETARY III	4/27/2023	4/27/2023	DHRD Training	N	Y	Y	\$ 208.91	\$ 208.91	Y - Statement of Completed Travel
HTH907	AN	43951	HUMAN RESOURCES ASSISTANT IV	4/11/2023	4/11/2023	DHRD Training	N	Y	Y	\$ 116.21	\$ 116.21	Y - Statement of Completed Travel
HTH907	AN	43951	HUMAN RESOURCES ASSISTANT IV	4/27/2023	4/27/2023	DHRD Training	N	Y	Y	\$ 131.91	\$ 131.91	Y - Statement of Completed Travel

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HTH907	AN	43951	HUMAN RESOURCES ASSISTANT IV	11/30/2023	11/30/2023	CSEA VEP Conference	Y	Y	N	\$ 35.00	\$ 35.00	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	2/28/2023	2/28/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 152.92	\$ 152.92	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	4/4/2023	4/5/2023	PRIMO Conference	Y	Y	N	\$ 906.16	\$ 906.16	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	6/27/2023	6/27/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 181.89	\$ 181.89	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	7/20/2023	7/20/2023	CERC Training	Y	N	Y	\$ 157.89	\$ 157.89	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	8/14/2023	8/17/2023	Maui Wildfire Response & Support	N	N	N	\$ 511.80	\$ 511.80	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	9/5/2023	9/17/2023	Maui Wildfire Response & Support	N	N	N	\$ 584.79	\$ 584.79	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	9/26/2023	9/26/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 171.39	\$ 171.39	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	9/29/2023	9/29/2023	Maui Wildfire Response & Support	N	N	N	\$ 146.99	\$ 146.99	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	10/8/2023	10/11/2023	Maui Wildfire Response & Support	N	N	N	\$ 240.88	\$ 240.88	Y - Statement of Completed Travel
HTH131	DJ	124043	ELC Deputy District Health Officer	10/24/2023	10/24/2023	DOH DEC and Admin Meetings	Y	Y	N	\$ 171.39	\$ 171.39	Y - Statement of Completed Travel

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HTH131	DJ	124043	ELC Deputy District Health Officer	10/25/2023	10/25/2023	Healthy Hawaii Strategic Plan 2030 Summit	Y	Y	N	\$ 60.00	\$ 60.00	Y - Statement of Completed Travel
HTH131	DJ	124044	ELC Epidemiologist	4/5/2023	4/5/2023	PRIMO Conference	Y	Y	N	\$ 381.21	\$ 381.21	Y - Statement of Completed Travel
HTH131	DJ	124044	ELC Epidemiologist	4/18/2023	4/18/2023	PH Disaster Response Training	Y	N	Y	\$ 217.76	\$ 217.76	Y - Statement of Completed Travel
HTH131	DJ	124044	ELC Epidemiologist	9/29/2023	9/29/2023	Maui Wildfire Response & Support	N	N	N	\$ 223.99	\$ 223.99	Y - Statement of Completed Travel
HTH131	DJ	124044	ELC Epidemiologist	10/8/2023	10/11/2023	Maui Wildfire Response & Support	N	N	N	\$ 501.88	\$ 501.88	Y - Statement of Completed Travel
HTH131	DJ	124048	ELC Office Assistant III	7/18/2023	7/19/2023	CERC Training	Y	N	Y	\$ 650.79	\$ 650.79	Y - Statement of Completed Travel
HTH131	DJ	124048	ELC Office Assistant III	9/5/2023	9/17/2023	Maui Wildfire Response & Support	N	N	N	\$ 1,508.79	\$ 1,508.79	Y - Statement of Completed Travel
HTH131	DJ	124048	ELC Office Assistant III	9/13/2023	9/15/2023	PH Leadership & Communication Program Training	Y	N	Y	\$ 909.10	\$ 909.10	Y - Statement of Completed Travel
HTH131	DJ	124048	ELC Office Assistant III	10/4/2023	10/4/2023	PH Surveillance Conference	Y	Y	N	\$ 1,292.95	\$ 1,292.95	Y - Statement of Completed Travel
HTH131	DJ	124048	ELC Office Assistant III	11/30/2023	12/1/2023	Healthcare Assoc. of Hawaii Conference	Y	Y	N	\$ 511.74	\$ 511.74	Y - Statement of Completed Travel
HTH131	DJ	124047	ELC CHW	8/29/2023	8/29/2023	OLA Conference	Y	Y	N	\$ 198.05	\$ 198.05	Y - Statement of Completed Travel

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HTH131	DJ	124047	ELC CHW	10/25/2023	10/25/2023	Healthy Hawaii Strategic Plan 2030 Summit	Y	Y	N	\$ 163.39	\$ 163.39	Y - Statement of Completed Travel
HTH131	DJ	124047	ELC CHW	11/14/2023	11/14/2023	DHRD Training	Y	Y	Y	\$ 201.39	\$ 201.39	Y - Statement of Completed Travel
HTH131	DJ	123488	ELC Infection Preventionist	2/22/2023	2/24/2023	Adv. Healthcare Innovation Conference	Y	Y	N	\$ 1,311.57	\$ 1,311.57	Y - Statement of Completed Travel
HTH131	DJ	123488	ELC Infection Preventionist	4/18/2023	4/18/2023	PH Disaster Response Training	Y	N	Y	\$ 170.76	\$ 170.76	Y - Statement of Completed Travel
HTH131	DJ	124046	ELC Epidemiological Specialist	4/18/2023	4/18/2023	PH Disaster Response Training	Y	N	Y	\$ 132.76	\$ 132.76	Y - Statement of Completed Travel
HTH908	AR	118385	Executive Director	1/12/2023	1/12/2023	Providing Language Access Training - Kauai	N	N	Y	\$ 177.81	\$ 177.81	N
HTH908	AR	118385	Executive Director	1/27/2023	1/27/2023	Attending meeting with UH-Hilo Re: Test Development	N	Y	N	\$ 143.80	\$ 143.80	N
HTH908	AR	118385	Executive Director	3/10/2023	3/10/2023	Attending meeting with UH-Hilo Re: Test Development	N	Y	N	\$ 200.66	\$ 200.66	N
HTH908	AR	118385	Executive Director	4/3/2023	4/5/2023	New Interpreters Training - Maui	Y	N	Y	\$ 1,257.07	\$ 1,257.07	N
HTH908	AR	118385	Executive Director	4/10/2023	4/12/2023	New Interpreters Training - Kauai	Y	N	Y	\$ 987.36	\$ 987.36	N
HTH908	AR	118385	Executive Director	4/19/2023	4/21/2023	New Interpreters Training - Hilo	Y	N	Y	\$ 995.85	\$ 995.85	N
HTH908	AR	118385	Executive Director	4/25/2023	4/29/2023	Attending Welcoming Interactive Conference - CA	Y	Y	N	\$ 2,257.02	\$ 2,257.02	Y
HTH908	AR	118385	Executive Director	5/1/2023	5/3/2023	New Interpreters Training - Kona	Y	N	Y	\$ 1,173.56	\$ 1,173.56	N
HTH908	AR	118385	Executive Director	5/12/2023	5/12/2023	Attending meeting with UH-Hilo Re: Test Development	N	Y	N	\$ 167.39	\$ 167.39	N
HTH908	AR	118385	Executive Director	6/30/2023	6/30/2023	Attending meeting with UH-Hilo Re: Test Development	N	Y	N	\$ 167.39	\$ 167.39	N
HTH908	AR	118385	Executive Director	7/4/2023	7/4/2023	Participating a community event on Kauai	N	N	N	\$ 249.14	\$ 249.14	N
HTH908	AR	118385	Executive Director	7/21/2023	7/21/2023	Attending meeting with UH-Hilo Re: Test Development	N	Y	N	\$ 169.39	\$ 169.39	N
HTH908	AR	118385	Executive Director	8/24/2023	8/24/2023	Visiting and observing DRC on Maui	N	Y	N	\$ 117.99	\$ 117.99	N

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HTH908	AR	118385	Executive Director	9/2/2023	9/2/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 194.19	\$ 194.19	N
HTH908	AR	118385	Executive Director	9/3/2023	9/3/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 194.99	\$ 194.99	N
HTH908	AR	118385	Executive Director	9/7/2023	9/7/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 214.00	\$ 214.00	N
HTH908	AR	118385	Executive Director	9/9/2023	9/9/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 223.50	\$ 223.50	N
HTH908	AR	118385	Executive Director	9/11/2023	9/11/2023	Providing Language Access Training - Hilo	N	N	Y	\$ 246.40	\$ 246.40	N
HTH908	AR	118385	Executive Director	9/13/2023	9/13/2023	Providing Language Access Training - Kona	N	N	Y	\$ 209.40	\$ 209.40	N
HTH908	AR	118385	Executive Director	9/14/2023	9/14/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 223.50	\$ 223.50	N
HTH908	AR	118385	Executive Director	9/15/2023	9/15/2023	Attending WAM Site-Visit	Y	Y	N	\$ 188.39	\$ 188.39	N
HTH908	AR	118385	Executive Director	9/17/2023	9/17/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 242.48	\$ 242.48	N
HTH908	AR	118385	Executive Director	9/20/2023	9/20/2023	Providing Language Access Training - Kauai	N	N	Y	\$ 236.90	\$ 236.90	N
HTH908	AR	118385	Executive Director	9/22/2023	9/22/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 242.48	\$ 242.48	N
HTH908	AR	118385	Executive Director	9/23/2023	9/23/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 223.50	\$ 223.50	N
HTH908	AR	118385	Executive Director	9/28/2023	9/28/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 233.50	\$ 233.50	N
HTH908	AR	118385	Executive Director	10/4/2023	10/4/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 244.38	\$ 244.38	N
HTH908	AR	118385	Executive Director	10/6/2023	10/6/2023	Attending meeting with UH-Hilo Re: Test Development	N	Y	N	\$ 300.54	\$ 300.54	N
HTH908	AR	118385	Executive Director	10/7/2023	10/7/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 253.88	\$ 253.88	N
HTH908	AR	118385	Executive Director	10/9/2023	10/9/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 244.38	\$ 244.38	N
HTH908	AR	118385	Executive Director	11/3/2023	11/3/2023	Coordinating language services for Maui Wildfires	N	N	N	\$ 289.81	\$ 289.81	N
HTH908	AR	118385	Executive Director	11/30/2023	11/30/2023	Providing Language Access Training - Kauai	N	N	Y	\$ 253.04	\$ 253.04	N
HTH908	AR	122993	Program Specialist IV	5/1/2023	5/3/2023	New Interpreters Training - Kona	Y	N	Y	\$ 953.99	\$ 953.99	N
HTH908	AR	122993	Program Specialist IV	7/4/2023	7/4/2023	Participating a community event	N	Y	N	\$ 150.14	\$ 150.14	N
HTH908	AR	122993	Program Specialist IV	9/11/2023	9/11/2023	Participating a community event	N	Y	N	\$ 145.40	\$ 145.40	N
HTH908	AR	122993	Program Specialist IV	9/13/2023	9/13/2023	Participating a community event	N	Y	N	\$ 107.40	\$ 107.40	N

Department of Health  
Work-related travel as of November 30, 2023

Table 23

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Job Title</u>	<u>Start Date</u>	<u>End Date</u>	<u>Justification for Travel</u>	<u>Full Agenda Y/N?</u>	<u>Meetings Attended Y/N?</u>	<u>Training Sessions Y/N?</u>	<u>Total Cost of Trip</u>	<u>Cost Paid by State or Other Entity?</u>	<u>Final Report of Travel Y/N?</u>
HTH908	AR	122993	Program Specialist IV	9/20/2023	9/20/2023	Participating a community event	N	y	N	\$ 135.90	\$ 135.90	N
HTH908	AR	122993	Program Specialist IV	9/24/2023	9/24/2023	Participating a community event	N	Y	N	\$ 192.88	\$ 192.88	N
HTH908	AR	121290	Program Specialist V	1/11/2023	1/11/2023	Providing Language Access Training - Kauai	N	N	Y	\$ 89.81	\$ 89.81	N



Department of xxx  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF <i>MOF-A (General Funds)</i>	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
HTH100		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$	509.24	\$	-	Anticipated Yes	No
HTH100		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	1,647.09	\$	-	Anticipated Yes	No
HTH100		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	680.00	\$	714.00	Anticipated Yes	No
HTH100		Other Travel (4800)	Maui Wildfire	4800 line item budget	A	\$	140.00	\$	-	Anticipated Yes	No
HTH100		Gas (5100)	Maui Wildfire	5100 line item budget	A	\$	25.83	\$	-	Anticipated Yes	No
HTH131		Operating Supplies (3000)	Maui Wildfire	3000 line item budget	A	\$	267.91	\$	-	Anticipated Yes	No
HTH131		Telephone & Telegraph (3800)	Maui Wildfire	3800 line item budget	A	\$	5,632.05	\$	-	Anticipated Yes	No
HTH131		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	2,388.44	\$	-	Anticipated Yes	No
HTH131		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	220.00	\$	1,196.50	Anticipated Yes	No
HTH131		Hire Of Passenger Cars (4600)	Maui Wildfire	4600 line item budget	A	\$	3,761.00	\$	-	Anticipated Yes	No
HTH131		Machinery & Equipment (7700)	Maui Wildfire	7700 line item budget	A	\$	1,339.81	\$	-	Anticipated Yes	No
HTH420		Operating Supplies (3000)	Maui Wildfire	3000 line item budget	A	\$	231.46	\$	-	Anticipated Yes	No
HTH420		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$	40.59	\$	-	Anticipated Yes	No
HTH420		Freight & Delivery Charges (3600)	Maui Wildfire	3600 line item budget	A	\$	619.07	\$	-	Anticipated Yes	No
HTH420		Telephone & Telegraph (3800)	Maui Wildfire	3800 line item budget	A	\$	3,638.10	\$	-	Anticipated Yes	No
HTH420		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	13.91	\$	9,275.42	Anticipated Yes	No
HTH420		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	1,404.38	\$	2,749.00	Anticipated Yes	No
HTH420		Hire Of Passenger Cars (4600)	Maui Wildfire	4600 line item budget	A	\$	7,245.00	\$	-	Anticipated Yes	No
HTH420		Other Travel (4800)	Maui Wildfire	4800 line item budget	A	\$	50.00	\$	-	Anticipated Yes	No
HTH420		Other Rentals (5700)	Maui Wildfire	5700 line item budget	A	\$	1,702.80	\$	-	Anticipated Yes	No
HTH420		Services on a Fee Basis (7100)	Maui Wildfire	7100 line item budget	A	\$	27,600.00	\$	-	Anticipated Yes	No
HTH460		Telephone & Telegraph (3800)	Maui Wildfire	3800 line item budget	A	\$	2,884.20	\$	-	Anticipated Yes	No
HTH460		Car Mileage - Employees (4100)	Maui Wildfire	4100 line item budget	A	\$	240.61	\$	228.60	Anticipated Yes	No
HTH460		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	500.00	\$	8,253.73	Anticipated Yes	No
HTH460		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	587.00	\$	2,497.00	Anticipated Yes	No
HTH460		Hire Of Passenger Cars (4600)	Maui Wildfire	4600 line item budget	A	\$	7,305.00	\$	-	Anticipated Yes	No
HTH501		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$	97.68	\$	-	Anticipated Yes	No
HTH501		Postage (3700)	Maui Wildfire	3700 line item budget	A	\$	14.86	\$	-	Anticipated Yes	No
HTH501		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	707.07	\$	-	Anticipated Yes	No
HTH501		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	44.00	\$	196.00	Anticipated Yes	No
HTH501		Other Current Expenses (7200)	Maui Wildfire	7200 line item budget	A	\$	165.47	\$	-	Anticipated Yes	No
HTH560		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$	377.83	\$	-	Anticipated Yes	No
HTH560		Freight & Delivery Charges (3600)	Maui Wildfire	3600 line item budget	A	\$	324.69	\$	-	Anticipated Yes	No
HTH560		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	44.00	\$	-	Anticipated Yes	No
HTH560		Machinery & Equipment (7700)	Maui Wildfire	7700 line item budget	A	\$	5,553.90	\$	-	Anticipated Yes	No
HTH596		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	315.00	\$	472.50	Anticipated Yes	No
HTH596		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	41.07	\$	-	Anticipated Yes	No
HTH610		Operating Supplies (3000)	Maui Wildfire	3000 line item budget	A	\$	827.31	\$	-	Anticipated Yes	No
HTH710		Operating Supplies (3000)	Maui Wildfire	3000 line item budget	A	\$	10,017.12	\$	-	Anticipated Yes	No
HTH710		Interest Penalties (7300)	Maui Wildfire	7300 line item budget	A	\$	60.44	\$	-	Anticipated Yes	No
HTH710		Machinery & Equipment (7700)	Maui Wildfire	7700 line item budget	A	\$	123,140.64	\$	-	Anticipated Yes	No
HTH730		Repairs & Maintenance Supplies (3100)	Maui Wildfire	3100 line item budget	A	\$	1,248.52	\$	-	Anticipated Yes	No
HTH730		Non-State Emp Svs on A Fee (7100)	Maui Wildfire	7100 line item budget	A	\$	290,635.37	\$	279,018.21	Anticipated Yes	No
HTH760		Office Supplies (3200)	Maui Wildfire	3200 line item budget	A	\$	1,527.46	\$	-	Anticipated Yes	No
HTH760		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$	72.38	\$	-	Anticipated Yes	No
HTH760		Postage (3700)	Maui Wildfire	3700 line item budget	A	\$	396.00	\$	-	Anticipated Yes	No
HTH760		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	2,863.12	\$	-	Anticipated Yes	No
HTH760		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	746.00	\$	-	Anticipated Yes	No
HTH840		Operating Supplies (3000)	Maui Wildfire	3000 line item budget	A	\$	24,228.89	\$	-	Anticipated Yes	No
HTH840		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$	4,985.48	\$	-	Anticipated Yes	No
HTH840		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	17.98	\$	7,936.10	Anticipated Yes	No
HTH840		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	1,150.00	\$	6,728.64	Anticipated Yes	No
HTH840		Hire Of Passenger Cars (4600)	Maui Wildfire	4600 line item budget	A	\$	3,919.00	\$	-	Anticipated Yes	No
HTH840		Non-State Emp Svs on A Fee (7100)	Maui Wildfire	7100 line item budget	A	\$	50,000.00	\$	50,000.00	Anticipated Yes	No
HTH840		Machinery & Equipment (7700)	Maui Wildfire	7700 line item budget	A	\$	13,329.78	\$	-	Anticipated Yes	No
HTH849		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	311.58	\$	-	Anticipated Yes	No
HTH849		Hire Of Passenger Cars (4600)	Maui Wildfire	4600 line item budget	A	\$	77.00	\$	-	Anticipated Yes	No
HTH849		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4600 line item budget	A	\$	44.00	\$	-	Anticipated Yes	No
HTH849		Machinery & Equipment (7700)	Maui Wildfire	4600 line item budget	A	\$	76,176.93	\$	-	Anticipated Yes	No
HTH905		Operating Supplies (3000)	Maui Wildfire	3000 line item budget	A	\$	23.10	\$	-	Anticipated Yes	No
HTH905		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	72.98	\$	-	Anticipated Yes	No
HTH905		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	915.12	\$	-	Anticipated Yes	No
HTH907		Operating Supplies (3000)	Maui Wildfire	3000 line item budget	A	\$	19,320.28	\$	-	Anticipated Yes	No
HTH907		Repairs & Maintenance Supplies (3100)	Maui Wildfire	3100 line item budget	A	\$	837.60	\$	-	Anticipated Yes	No
HTH907		Office Supplies (3200)	Maui Wildfire	3200 line item budget	A	\$	6,047.86	\$	-	Anticipated Yes	No
HTH907		Other Supplies (3400)	Maui Wildfire	3400 line item budget	A	\$	2,585.97	\$	-	Anticipated Yes	No
HTH907		Telephone & Telegraph (3800)	Maui Wildfire	3800 line item budget	A	\$	584.98	\$	-	Anticipated Yes	No
HTH907		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	3,527.34	\$	-	Anticipated Yes	No
HTH907		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	104.00	\$	268,145.00	Anticipated Yes	No
HTH907		Hire Of Passenger Cars (4600)	Maui Wildfire	4600 line item budget	A	\$	463.00	\$	-	Anticipated Yes	No
HTH908		Transportation, Intra-State (4200)	Maui Wildfire	4200 line item budget	A	\$	1,508.96	\$	-	Anticipated Yes	No
HTH908		Subsistence Allowance, Intra-State (4300)	Maui Wildfire	4300 line item budget	A	\$	264.00	\$	44.00	Anticipated Yes	No
HTH908		Hire Of Passenger Cars (4600)	Maui Wildfire	4600 line item budget	A	\$	1,023.00	\$	-	Anticipated Yes	No
HTH908		Other Current Expenses (7200)	Maui Wildfire	7200 line item budget	A	\$	49,986.91	\$	2,513.09	Anticipated Yes	No



Department of xxx  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HTH590	KK	Mauloia Pharmacy	Provide contractors with additional time to adjust activities and align with evolving wildfire recovery efforts, while addressing new community issues and concerns. The pharmacy will focus on direct needs of community members affected by the Maui wildfires; provide PCR tests, oral anti-viral treatment, medication, medical supplies, health education needs, routine and COVID-19 vaccinations, diabetes, and hypertension management services, and accessibility services.	N/A	P	\$ 250,000.00	\$ -	\$ -	\$ -	No	No
HTH590	KK	Develop and implement telehealth navigators and access points at state public libraries in underserved communities across the State of Hawaii.	Develop and implement telehealth navigators and access points at state public libraries in underserved communities across Hawaii. The telehealth navigators and access points will allow individuals and families in underserved communities to access health services and information that will support the community members in staying healthy, which helps prevent serious complications from COVID-19 infections.	N/A	P	\$ 214,672.00	\$ 56,328.00	\$ -	\$ -	No	No
HTH590	KK	Mobile Clinic Vans	Provide health services and information to underserved communities across the State of Hawaii, especially for individuals and families who have difficulty accessing healthcare provider offices. Activities are determined with the local community-based organizations and include street medicine, COVID-19 activities, and high risk pregnancies. The inside of the vans are also outfitted to do telehealth. The health services and information will support the community members to stay healthy which helps prevent serious complications from COVID-19 infections. The mobile clinic van and telehealth services will also allow the community members to receive COVID-19 information and vaccinations.	N/A	P	\$ 300,000.00	\$ -	\$ -	\$ -	No	No
HTH590	KK	Language Translations	Translation of Maui Wildfire Response fact sheets and materials into 12 languages through NASPO state contracted vendors.	N/A	P	\$ 18,990.00	\$ 51,965.27	\$ -	\$ -	No	No
HTH849	FD	MOTOR VEHICLE GAS & OIL	wildfire response related	none	W	\$ 150.00	\$ 97.15	unknown	unknown	yes	pending
HTH849	FD	SAFETY SUPPLIES	wildfire response related	none	W	\$ -	\$ 2,241.42	unknown	unknown	yes	pending
HTH849	FD	SURVEY FIELD SUPPLIES	wildfire response related	none	W	\$ -	\$ 131.00	unknown	unknown	yes	pending
HTH849	FD	STATIONERY & OFFICE SUPPLIES	wildfire response related	none	W	\$ -	\$ 76.37	unknown	unknown	yes	pending
HTH849	FD	OTHER SUPPLIES	wildfire response related	none	W	\$ -	\$ 469.90	unknown	unknown	yes	pending
HTH849	FD	INTRA-STATE TRANSPORTATION--EMPLOYEES	wildfire response related	none	W	\$ -	\$ 3,619.39	unknown	unknown	yes	pending
HTH849	FD	INTRA-STATE TRANSPORTATION--OTHERS	wildfire response related	none	W	\$ -	\$ 98.79	unknown	unknown	yes	pending
HTH849	FD	SUBSISTENCE ALLOWANCE,INTRA-STATE--EMPLOYEES	wildfire response related	none	W	\$ 1,097.00	\$ 2,526.29	unknown	unknown	yes	pending
HTH849	FD	EXCESS LODGING, INTRA-STATE - EMPLOYEES	wildfire response related	none	W	\$ 1,353.30	\$ 4,329.24	unknown	unknown	yes	pending
HTH849	FD	HIRE OF PASSENGER CARS--EMPLOYEES	wildfire response related	none	W	\$ -	\$ 2,868.00	unknown	unknown	yes	pending
HTH849	FD	OTHER TRAVEL	wildfire response related	none	W	\$ -	\$ 1,084.00	unknown	unknown	yes	pending
HTH849	FD	OTHER MISCELLANEOUS CURRENT EXPENDITURES	wildfire response related	none	W	\$ -	\$ 15.70	unknown	unknown	yes	pending
HTH907	AK	White boards & erasers	Recovery and Response support	none	N	\$ -	\$ 521.65	\$ -	\$ -	No	No
HTH907	AK	Vinyl banners	Recovery and Response support	none	N	\$ -	\$ 157.90	\$ -	\$ -	No	No
HTH907	AK	Plumbing services	Recovery and Response support	none	N	\$ -	\$ 484.79	\$ -	\$ -	No	No
HTH907	AK	R/T, M. Gapp, MRC Volunteer, Hilo to Kahului, 9/4-12/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 272.50	\$ -	\$ -	No	No
HTH907	AK	R/T, C. Tapang, MRC Volunteer, Kona to Kahului, 9/5-12/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 209.61	\$ -	\$ -	No	No
HTH907	AK	R/T, A. Bairos, MRC Volunteer, Kona to Kahului, 9/6-10/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 149.99	\$ -	\$ -	No	No
HTH907	AK	Registration for J. Kern, attend ASTHO/DPHP meeting, 10/23-27/23	Recovery and Response support	none	N	\$ -	\$ 735.00	\$ -	\$ -	No	No
HTH907	AK	R/T, L. Zimmerman, MRC Volunteer, HNL to Kahului, 9/11-20/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 93.00	\$ -	\$ -	No	No
HTH907	AK	R/T, S. Jensen, MRC Volunteer, HNL to Kahului, 9/11-19/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 93.00	\$ -	\$ -	No	No
HTH907	AK	R/T, R. Stevens, MRC Volunteer, Lihue to Kahului, 9/11-20/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 23.35	\$ -	\$ -	No	No
HTH907	AK	R/T, E. Kubota, MRC Volunteer, Lihue to Kahului, 9/11-19/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 111.99	\$ -	\$ -	No	No
HTH907	AK	Change in return flight, Kahului to Lihue, from 9/19/ to 8/20/23	Recovery and Response support	none	N	\$ -	\$ 23.35	\$ -	\$ -	No	No

Department of xxx  
Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HTH907	AK	R/T, E. Gordon, HNL to Kahului, 9/17-19/23, assist with EOC Maui	Recovery and Response support	none	N	\$ -	\$ 111.99	\$ -	\$ -	No	No
HTH907	AK	R/T, J. Matoia, MRC Volunteer, Lihue to Kahului, 9/18-26/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 116.79	\$ -	\$ -	No	No
HTH907	AK	Flyers: Hazard Advisory for Properties in the Burn Area (Maui), #389330	Recovery and Response support	none	N	\$ -	\$ 299.03	\$ -	\$ -	No	No
HTH907	AK	O/W, A. Bairos, MRC Volunteer, Kahului to Kona, 9/19/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 94.09	\$ -	\$ -	No	No
HTH907	AK	R/T, A. Greaney, MRC Volunteer, HNL to Kahului, 9/17-25/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 102.49	\$ -	\$ -	No	No
HTH907	AK	O/W, A. Bairos, MRC Volunteer, Kona to Kahului, 9/18/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 51.25	\$ -	\$ -	No	No
HTH907	AK	R/T, Y. Lysuik, MRC Volunteer, Kona to Kahului, 9/17-26/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 182.95	\$ -	\$ -	No	No
HTH907	AK	R/T, M. Gapp, MRC Volunteer, Hilo to Kahului, 9/18-22/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 196.80	\$ -	\$ -	No	No
HTH907	AK	R/T, C. Nagatoshi, HNL to Kahului, 9/19-22/23, assist w/MEMA and Maui EOC	Recovery and Response support	none	N	\$ -	\$ 111.99	\$ -	\$ -	No	No
HTH907	AK	Car rental, E. Gordon, 9/17-19/23 assist w/ Maui EOC	Recovery and Response support	none	N	\$ -	\$ 154.00	\$ -	\$ -	No	No
HTH907	AK	R/T, R. Lewan, MRC Volunteer, 9/24-10/2/23, Lihue to Kahului, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 140.59	\$ -	\$ -	No	No
HTH907	AK	Car rental, C. Nagatoshi, 9/19-22/23, assist w/MEMA and Maui EOC	Recovery and Response support	none	N	\$ -	\$ 231.00	\$ -	\$ -	No	No
HTH907	AK	R/T, T. Okamura, HNL to Kahului, 9/21-22/23, assist w/Maui IT with various IT tasks	Recovery and Response support	none	N	\$ -	\$ 131.00	\$ -	\$ -	No	No
HTH907	AK	Car rental, T. Okamura, 9/21-22/23, assist w/Maui IT on various IT tasks	Recovery and Response support	none	N	\$ -	\$ 77.00	\$ -	\$ -	No	No
HTH907	AK	R/T, C. Nagatoshi, HNL to Kahului, 9/24-29/23, assist w/MEMA and Maui EOC	Recovery and Response support	none	N	\$ -	\$ 140.49	\$ -	\$ -	No	No
HTH907	AK	Car rental, C. Nagatoshi, 9/24-29/23, assist w/MEMA and Maui EOC	Recovery and Response support	none	N	\$ -	\$ 385.00	\$ -	\$ -	No	No
HTH907	AK	R/T, S. Wright- Maximo, 10/8-16/23, HNL to Kahului, assist w/MRC Wildfire	Recovery and Response support	none	N	\$ -	\$ 102.49	\$ -	\$ -	No	No
HTH907	AK	O/W, A. Bairos, MRC Volunteer, Kona to Kahului, 9/25/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 51.25	\$ -	\$ -	No	No
HTH907	AK	O/W, A. Bairos, MRC Volunteer, Kahului to Kona, 9/26/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 103.09	\$ -	\$ -	No	No
HTH907	AK	R/T, C. Tapang, MRC Volunteer, 9/24-10/2/23, Kona to Kahului, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 140.49	\$ -	\$ -	No	No
HTH907	AK	Black Toners for Lahaina Health Care Center copier machines, #333160664-001	Recovery and Response support	none	N	\$ -	\$ 1,386.04	\$ -	\$ -	No	No
HTH907	AK	Colored Toners for Lahaina Health Care Center Copier machines, #333176331-001	Recovery and Response support	none	N	\$ -	\$ 728.66	\$ -	\$ -	No	No
HTH907	AK	Flyers and business cards Hazard Advisory for Properties in the Burn Area (Maui), #389330	Recovery and Response support	none	N	\$ -	\$ 1,347.39	\$ -	\$ -	No	No
HTH907	AK	R/T, M. Rosenfeld, MRC Volunteer, 10/8-17/2, HNL to Kahului, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 97.74	\$ -	\$ -	No	No
HTH907	AK	R/T, E. Kubota, MRC Volunteer, 10/1-10/23, Lihue to Kahului, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 116.79	\$ -	\$ -	No	No
HTH907	AK	R/T, J. Matoia, MRC Volunteer, 10/1-10/23, Lihue to Kahului, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 126.30	\$ -	\$ -	No	No
HTH907	AK	R/T, A. Bairos, MRC Volunteer, Kona to Kahului, 10/2-3/23, assist w/Maui Wildfire	Recovery and Response support	none	N	\$ -	\$ 170.18	\$ -	\$ -	No	No
HTH907	AK	Registration for M. Tayao, attend ASTHO/DPHP Meeting, 10/24-27/23, Arlington, VA	Recovery and Response support	none	N	\$ -	\$ 735.00	\$ -	\$ -	No	No
HTH907	AK	R/T, T. Okamura, HNL to kahului, 9/28-29/23, assist w/Maui IT with various IT tasks	Recovery and Response support	none	N	\$ -	\$ 159.49	\$ -	\$ -	No	No
HTH907	AK	R/T, M. Tayao, attend ASTHO/DPHP meeting, 10/24-27/23, Arlington, VA	Recovery and Response support	none	N	\$ -	\$ 777.60	\$ -	\$ -	No	No
HTH907	AK	Car rental, T. Okamura, 9/28-29/23, assist w/Maui IT on various IT tasks	Recovery and Response support	none	N	\$ -	\$ 77.00	\$ -	\$ -	No	No
HTH907	AK	Change in return flight for E. Kubota, Kahului to Lihue from 9/19/23 to 9/20/23	Recovery and Response support	none	N	\$ -	\$ 23.35	\$ -	\$ -	No	No
HTH907	AK	Change in return flight for R. Stevens, Kahului to Lihue from 9/19/23 to 9/20/23	Recovery and Response support	none	N	\$ -	\$ 47.54	\$ -	\$ -	No	No
HTH907	AK	One way airfare for MRC Volunteer Alistair Bairos from Maui to BI 10/10-10/13/23	Recovery and Response support	none	N	\$ -	\$ 98.79	\$ -	\$ -	No	No
HTH907	AK	One way airfare for MRC Volunteer Alistair Bairos from BI to Maui 10/10-10/13/23	Recovery and Response support	none	N	\$ -	\$ 67.99	\$ -	\$ -	No	No
HTH907	AK	R/T Airfare for Casey Nagatoshi to Maui 10/10-10/13/23	Recovery and Response support	none	N	\$ -	\$ 132.88	\$ -	\$ -	No	No
HTH907	AK	R/T Airfare for Judy Kern to Maui 10/11/23	Recovery and Response support	none	N	\$ -	\$ 173.49	\$ -	\$ -	No	No
HTH907	AK	Roundtrip airfare for C. Nagatoshi, Honolulu to Kahului, October 15, 2023 to October 20, 2023, assist with Maui Emergency Operations (EOC), #6HLSBI	Recovery and Response support	none	N	\$ -	\$ 169.59	\$ -	\$ -	No	No

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure	FEMA Reimbursable?	Reimbursement Applied for?
HTH907	AK	Car rental for C. Nagatoshi, Kahului, October 15, 2023 to October 20, 2023, assist with Maui Emergency Operations (EOC), #1554293761	Recovery and Response support	none	N	\$ -	\$ 308.00	\$ -	\$ -	No	No
HTH907	AK	R/T Airfare for T. Okamura to Maui assist w/Maui IT on various IT matters 10/16-10/17/23	Recovery and Response support	none	N	\$ -	\$ 104.39	\$ -	\$ -	No	No
HTH907	AK	Car rental for T. Okamura, Kahului, October 16, 2023 to October 27, 2023, assist with Maui IT w/various IT matters	Recovery and Response support	none	N	\$ -	\$ 77.00	\$ -	\$ -	No	No
HTH907	AK	R/T Airfare for Casey Nagatoshi, HNL to Kahului, Assist w/Maui EOC 10/22-10/27/23	Recovery and Response support	none	N	\$ -	\$ 169.59	\$ -	\$ -	No	No
HTH907	AK	Car rental for C. Nagatoshi, Kahului, October 15, 2023 to October 20, 2023, assist with Maui Emergency Operations (EOC)	Recovery and Response support	none	N	\$ -	\$ 385.00	\$ -	\$ -	No	No
HTH907	AK	Car rental for C. Nagatoshi, Kahului, October 22, 2023 to October 27, 2023, assist with Maui Emergency Operations (EOC)	Recovery and Response support	none	N	\$ -	\$ 385.00	\$ -	\$ -	No	No
HTH907	AK	Translation of six (6) Radio Spots into the following 5 languages: Hawaiian, Yapese, Kosraean Japanese, Cebuano, Recording of six (6) radio scripts into the above mentioned five (5) languages, Maui Wildfires Invoice #T23044 Dated: 10/19/23	Recovery and Response support	none	N	\$ -	\$ 1,775.92	\$ -	\$ -	No	No
HTH907	AK	T-shirts for MAUI WILDFIRES 2023	Recovery and Response support	none	N	\$ -	\$ 1,985.08	\$ -	\$ -	No	No
HTH907	AK	Transport of PPE's from Lowe's to various Storage facilities. 1)DOH-- located at Maui Marketplace 270 Dairy Road 2) CCH facility - Lahaina Civic Center, 1840 Honoapiilani Hwy. Service Date: 11/20/23	Recovery and Response support	none	N	\$ -	\$ 10,188.32	\$ -	\$ -	No	No

Department of Health  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	Pos (P)	Pos (T)	FY24		FY25				Expected End Date	FEMA Eligible?	FEMA Reimb App?
							Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
HTH100	DE	RN IV, 35345	Hansen's Disease new cases care coordination, Maui Wildfires Disaster relief; High Risk group in person outreach screenings	P	1.00		6	454.08	None	None	None	None	10/26/2023	No	No
HTH100	DE	RN V, 32859	Hansen's Disease new cases care coordination, Maui Wildfires Disaster relief; High Risk group in person outreach screenings	P	1.00		9	599.4	None	None	None	None	11/21/2023	No	No
HTH100	KJ	RN IV, 26188	Continuity of general operations	A	1.00		42.25	3174.49	None	None	None	None	9/1/2023	No	No
HTH100	KJ	RN IV, 28671	Continuity of general operations	A	1.00		72	4795.2	None	None	None	None	9/22/2023	No	No
HTH100	KJ	RN IV, 03798	Continuity of general operations	A	1.00		24	1598.4	None	None	None	None	9/8/2023	No	No
HTH100	KJ	RN IV, 03036	Continuity of general operations	A	1.00		43.5	3082.25	None	None	None	None	9/22/2023	No	No
HTH100	KJ	RN IV, 15203	Continuity of general operations	A	1.00		40	2299.2	None	None	None	None	9/15/2023	No	No
HTH100	KJ	RN III, 28672	Continuity of general operations	A	1.00		40	1746	None	None	None	None	9/1/2023	No	No
HTH100	KJ	RN III, 03037	Continuity of general operations	A	1.00		40	2243.2	None	None	None	None	9/29/2023	No	No
HTH100	KJ	LPN II, 27221	Continuity of general operations	A	1.00		40	1084	None	None	None	None	9/29/2023	No	No
HTH420	HB	#38466, Public Health Administrator	Assist with Maui Fire Crisis	A	1.00		8	\$115.21	1.00		0	\$0.00	10/31/2023	No	No
HTH420	HB	#124449, Psychiatrist - Outpatient	Assist with Maui Fire Crisis	A		1.00	150	\$4,032.00		1.00	48	\$7,303.20	6/30/2025	No	No
HTH420	HB	#113080, AMHD Psychiatry Chief	Assist with Maui Fire Crisis	A		1.00	29	\$825.00		1.00	48	\$7,244.64	6/30/2025	No	No
HTH420	HB	#120261, Info Technology Support Tech	Installation of Laptops to assist with Maui Fire crisis.	A		1.00	8	\$126.80		1.00	0	\$0.00	12/31/2023	No	No
HTH420	HB	#124425, IT Band B	Installation of Laptops to assist with Maui Fire crisis.	A		1.00	8	\$227.80		1.00	0	\$0.00	12/31/2023	No	No
HTH420	HE	#121485, Social Worker V	Assist with Maui Fire Crisis	A		1.00	16	\$190.80		1.00	0	\$0.00	12/31/2023	No	No
HTH420	HE	#121458, Mental Health Supervisor II	Assist with Maui Fire Crisis	A	1.00		8	\$392.80	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HE	#121455, Mental Health Supervisor II	Assist with Maui Fire Crisis	A	1.00		120	\$2,035.00	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HE	#15451, Clinical Psychologist	Assist with Maui Fire Crisis	A	1.00		16	\$375.92	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HE	#37475, Social Worker IV	Assist with Maui Fire Crisis	A	1.00		24	\$830.62	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HE	#121277, Public Health Program Manager	Training on Crisis Counseling Program (CCP) Core Content, CCP Skills for Psychologist Recovery, CCP Training, Cultural Awareness training, Skills for Recovery Training	A	1.00		94	\$3,802.00	1.00		0	\$0.00	6/30/2024	No	No
HTH420	HG	#29830, Clinical Psychologist	Assist with Maui Fire Crisis	A	1.00		168	\$9,339.00	1.00		96	\$5,336.64	6/30/2025	No	No
HTH420	HL	#121473, Mental Health Supervisor II	Assist with Maui Fire Crisis	A	1.00		16	\$441.91	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HL	#113119, Human Services Professional IV	Assist with Maui Fire Crisis	A	1.00		24	\$334.80	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HL	#48098, Human Services Professional IV	Assist with Maui Fire Crisis	A	1.00		16	\$441.60	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HL	#9931, Human Services Professional IV	Assist with Maui Fire Crisis	A	1.00		16	\$436.80	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HL	#17453, Human Services Professional IV	Assist with Maui Fire Crisis	A	1.00		40	\$851.74	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HL	#121275, Public Health Program Manager	Assist with Maui Fire Crisis	A	1.00		120	\$2,852.64	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HM	#121276, Public Health Program Manager	Maui Fire Crisis	A	1.00		972	\$61,100.00	1.00		340	\$21,385.00	6/30/2025	No	No
HTH420	HM	#121276, Public Health Program Manager, Overtime	Maui Fire Crisis	A	1.00		1070	\$100,872.00	1.00		107	\$10,087.00	6/30/2025	Yes	Pending
HTH420	HM	#121477, Human Services Professional V	Maui Fire Crisis	A	1.00		728	\$26,969.00	1.00		255	\$9,439.00	6/30/2025	No	No
HTH420	HM	#121477, Human Services Professional V, Overtime	Maui Fire Crisis	A	1.00		497	\$27,611.00	1.00		0	\$0.00	6/30/2025	Yes	Pending
HTH420	HM	#121751, Licensed Practical Nurse II	Maui Fire Crisis	A	1.00		2	\$41.00	1.00		1	\$14.00	6/30/2025	No	No
HTH420	HM	#121751, Licensed Practical Nurse II, Overtime	Maui Fire Crisis	A	1.00		13	\$519.00	1.00		0	\$0.00	6/30/2025	Yes	Pending
HTH420	HM	#51162, Hospital Billing Clerk	Maui Fire Crisis	A	1.00		71	\$1,509.00	1.00		25	\$528.00	6/30/2025	No	No
HTH420	HM	#48110, Human Services Professional IV	Maui Fire Crisis	A	1.00		2	\$50.00	1.00		1	\$18.00	6/30/2025	No	No
HTH420	HM	#8324, Registered Nurse IV	Maui Fire Crisis	A	1.00		15	\$927.00	1.00		5	\$324.00	6/30/2025	No	No
HTH420	HM	#47638, Licensed Practical Nurse II	Maui Fire Crisis	A	1.00		24	\$432.00	1.00		8	\$151.00	6/30/2025	No	No
HTH420	HM	#49069, Human Services Professional IV	Maui Fire Crisis	A	1.00		48	\$1,583.00	1.00		17	\$554.00	6/30/2025	No	No

Department of Health  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Expected End Date	FEMA Eligible?	FEMA Reimb App?
HTH420	HM	#49069, Human Services Professional IV, Overtime	Maui Fire Crisis	A	1.00		12	\$594.00	1.00		0	\$0.00	6/30/2025	Yes	Pending
HTH420	HM	#25805, Administrative Specialist IV	Maui Fire Crisis	A	1.00		603	\$17,657.00	1.00		211	\$6,180.00	6/30/2025	No	No
HTH420	HM	#25805, Administrative Specialist IV, Overtime	Maui Fire Crisis	A	1.00		209	\$9,184.00	1.00		21	\$918.00	6/30/2025	Yes	Pending
HTH420	HM	#122106, Psychiatrist Outpatient	Maui Fire Crisis	A		1.00	164	\$18,521.00		1.00	57	\$6,482.00	6/30/2025	No	No
HTH420	HM	#48977, Human Services Professional IV	Maui Fire Crisis	A	1.00		114	\$4,037.00	1.00		40	\$1,413.00	6/30/2025	No	No
HTH420	HM	#48977, Human Services Professional IV, Overtime	Maui Fire Crisis	A	1.00		81	\$4,345.00	1.00		0	\$0.00	6/30/2025	No	No
HTH420	HM	#24369, Human Services Professional IV	Maui Fire Crisis	A	1.00		282	\$8,925.00	1.00		99	\$3,124.00	6/30/2025	No	No
HTH420	HM	#24369, Human Services Professional IV, Overtime	Maui Fire Crisis	A	1.00		30	\$1,414.00	1.00		0	\$0.00	6/30/2025	No	No
HTH420	HM	#26892, Human Services Professional IV	Maui Fire Crisis	A	1.00		89	\$2,603.00	1.00		31	\$911.00	6/30/2025	No	No
HTH420	HM	#52327, Human Services Professional IV	Maui Fire Crisis	A	1.00		2	\$50.00	1.00		1	\$18.00	6/30/2025	No	No
HTH420	HM	#124451, Psychiatrist Outpatient	Maui Fire Crisis	A		1.00	119	\$19,817.00		1.00	42	\$6,936.00	6/30/2025	No	No
HTH420	HM	#9143, Human Services Professional IV	Maui Fire Crisis	A	1.00		66	\$2,081.00	1.00		23	\$728.00	6/30/2025	No	No
HTH420	HM	#9143, Human Services Professional IV, Overtime	Maui Fire Crisis	A	1.00		88	\$4,182.00	1.00		0	\$0.00	6/30/2025	Yes	Pending
HTH420	HM	#121660, Registered Nurse V	Maui Fire Crisis	A	1.00		71	\$5,205.00	1.00		25	\$1,822.00	6/30/2025	No	No
HTH420	HM	#121750, Licensed Practical Nurse II	Maui Fire Crisis	A		1.00	14	\$366.00		1.00	5	\$128.00	6/30/2025	No	No
HTH420	HM	#121750, Licensed Practical Nurse II, Overtime	Maui Fire Crisis	A		1.00	13	\$518.00		1.00	0	\$0.00	6/30/2025	Yes	Pending
HTH420	HM	#100311, Psychiatrist -Branch Medical Director	Maui Fire Crisis	A		1.00	564	\$74,630.00		1.00	197	\$26,121.00	6/30/2025	No	No
HTH420	HM	#48983, Human Services Professional IV	Maui Fire Crisis	A	1.00		140	\$4,623.00	1.00		49	\$1,618.00	6/30/2025	No	No
HTH420	HM	#14930, Human Services Professional V	Maui Fire Crisis	A	1.00		41	\$1,562.00	1.00		14	\$547.00	6/30/2025	No	No
HTH420	HM	#49542, Office Assistant III	Maui Fire Crisis	A	1.00		149	\$2,568.00	1.00		52	\$899.00	6/30/2025	No	No
HTH420	HN	#121697, Substance Abuse Specialist	Assist with Maui Fire Crisis	A	1.00		96	\$2,417.00	1.00		34	\$846.00	6/30/2025	No	No
HTH420	HN	#48104, Social Worker IV	Assist with Maui Fire Crisis	A	1.00		48	\$1,580.60	1.00		0	\$0.00	12/31/2023	No	No
HTH420	HN	#32888, Public Health Program Manager	Training on CCP Core Content, CCP Skills for Psychologist Recovery	A	1.00		56	\$2,014.04	1.00		0	\$0.00	6/30/2024	No	No
HTH420	HO	#122221, Epidemiologist	Assist with Maui Fire Crisis	N		1.00	8	\$145.20		1.00	0	\$0.00	12/31/2023	No	No
HTH420	HP	#124412, Program Specialist V	Assist with Maui Fire Crisis, Help with training w/ Crisis Counseling Program Team. Maui, CCP Training, Assist with Skills for Psychology Recovery Training. Maui	A	1.00		64	\$1,763.76	1.00		0	\$0.00	6/30/2024	No	No
HTH710	MH	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH710	MH	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH710	MH	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH710	MH	AIR QUAL ELECTRONICS TECH I	air quality monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH710	MH	AIR QUAL ELECTRONICS TECH II	air quality monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH760	MS	OFFICE ASSISTANT III,16002, Brian Webb	ATTEND TABLING EVENTS TO HELP DISTRIBUTE/RECEIVE VITAL RECORD REQUEST FORMS	A	1.00		OT 8hrs.	138.72	None	None	None	None	13/31/2026	YES	pending
HTH840	FE	ENVIRONMENTAL HLTH PRGM ADMR	ESF-10 liaison to EOC	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending

Department of Health  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Expected End Date	FEMA Eligible?	FEMA Reimb App?
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT IV	air quality monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT IV	air quality monitoring	B	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FF	ENVIRONMENTAL HEALTH SPCLT V	air quality monitoring	B	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FF	ENGINEERING PROGRAM MGR	air quality monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FF	SECRETARY II	cost accounting, procurement	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FF	INFORMATION TECHNOLOGY BAND B	information management and technology	B	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FF	ENGINEER (ENV) VI	air quality monitoring	B	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FG	ENVIRONMENTAL HEALTH SPCLT IV	water quality monitoring/RFA procurement	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FG	CONTRACTS SPCLT	water quality monitoring/RFA procurement	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FG	PROGRAM SPECIALIST V	water quality monitoring/RFA procurement	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FG	ENGINEERING PROGRAM MGR	water quality monitoring/RFA procurement	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FG	ENVIRONMENTAL HEALTH SPCLT IV	water quality monitoring/RFA procurement	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENGINEER V	drinking water monitoring	W	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENGINEERING PROGRAM MGR	drinking water monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENGINEER VI	drinking water monitoring	W	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENGINEER V	drinking water monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT V	drinking water monitoring	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT IV	drinking water monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT IV	drinking water monitoring	W	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT IV	drinking water monitoring	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	GEOLOGIST II	drinking water monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	GEOLOGIST I	drinking water monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	GENERAL PROFESSIONAL IV	cost accounting	W	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	OFFICE ASSISTANT III	procurement	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	OFFICE ASSISTANT III	procurement	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FH	ENVIRONMENTAL HEALTH SPCLT II	drinking water monitoring	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FJ	PLANNER IV	hazardous waste monitoring	N	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FJ	PLANNER IV	solid waste monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FJ	ENGINEER VI	solid and hazardous waste monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending



Department of Health  
Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Response	Justification	MOF	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Expected End Date	FEMA Eligible?	FEMA Reimb App?
HTH840	FJ	ENGINEER V	solid and hazardous waste monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FJ	OFFICE ASSISTANT III	cost accounting	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FJ	SECRETARY II	cost accounting	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FK	ENGINEERING PROGRAM MGR	wastewater monitoring	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FK	ENGINEER V	wastewater monitoring	W	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH840	FK	SECRETARY II	cost accounting	W	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FA	DEPUTY DIRECTOR FOR ENV HEALTH	environmental health lead	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FA	PRIVATE SECRETARY II	procurement	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FA	IT BAND C	information management and technology	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FA	IT BAND B	information management and technology	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FB	ADMINISTRATIVE OFFICER VI	cost accounting, procurement	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	SECRETARY II	cost accounting	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	ENVIRONMENTAL HEALTH SPCLT IV	state-on-scene-coordinator	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	ENVIRONMENTAL HEALTH SPCLT IV	state-on-scene-coordinator	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	ENVIRONMENTAL HEALTH SPCLT IV	state-on-scene-coordinator	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	ENVIRONMENTAL HEALTH SPCLT IV	state-on-scene-coordinator	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	ENVIRONMENTAL HEALTH SPCLT IV	state-on-scene-coordinator	P	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	ENVIRONMENTAL MGMT PROG MGR	ESF-10 liaison to EOC	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	OFFICE ASSISTANT III	procurement	A	1.00		unavailable	unavailable	1.00		unknown	unknown	unknown	overtime only	pending
HTH849	FD	TOXICOLOGIST	toxicology	A		1.00	unavailable	unavailable		1.00	unknown	unknown	unknown	overtime only	pending
HTH907	AK	122627 Public Health Educator	Recovery and response support -EOC	N		1.00	16	468.55		1.00	unknown	unknown	unknown	unknown	pending
HTH907	AK	122069 ITS Band C Supervisor	Recovery and response support - IT	N		1.00	24	1170.69		1.00	unknown	unknown	unknown	unknown	pending
HTH907	AM	District Health Officer	Lead health and medical response	A	1.00		450							unknown	pending
HTH907	AM	Secretary	Logistical support	A	1.00		270.5	11056						unknown	pending
HTH907	AM	Administrative Officer	Finance/admin response	A	1.00		35	2369						unknown	pending
HTH907	AP	PROGRAM SPECIALIST VI, 36358, Jean Luka	ATTEND TABLING EVENTS TO HELP DISTRIBUTE/RECEIVE VITAL RECORD REQUEST FORMS	A	1.00		16 hrs+ OT 8 hrs.	N/A	None	None	None	None	12/31/2024	unknown	pending
HTH907	AP	PROGRAM SPECIALIST III, 116628, Shaynalynn Ah Sam	ATTEND TABLING EVENTS TO HELP DISTRIBUTE/RECEIVE VITAL RECORD REQUEST FORMS	A	1.00		OT 54	1,461.24	None	None	None	None	12/31/2024	YES, Overtime Only	pending
HTH907	AP	PUBLIC HEALTH PROGRAM MANAGER, 116909, Lorrin Kim	ATTEND TABLING EVENTS TO HELP DISTRIBUTE/RECEIVE VITAL RECORD REQUEST FORMS	A	1.00		16 hours	918.6	None	None	None	None	12/31/2024	No	No
HTH907	AP	PROGRAM SPECIALIST III, 116627, Deborah Watabayashi	ATTEND TABLING EVENTS TO HELP DISTRIBUTE/RECEIVE VITAL RECORD REQUEST FORMS	A	1.00		32 hrs.	865.92	None	None	None	None	12/31/2024	No	No