



# **HAWAII HEALTH SYSTEMS**

C O R P O R A T I O N

*Quality Healthcare For All*

## **Hawaii Health Systems Corporation (HHSC) 2024 Legislative Budget Briefing**

### **COMMITTEE ON FINANCE**

**Representative Kyle T. Yamashita, Chair  
Representative Lisa Kitagawa, Vice Chair**

**Tuesday, January 16, 2023**

**9:00 a.m.**

**Hawaii State Capitol  
Room 308**

### **HHSC's Mission**

The mission of Hawaii Health Systems Corporation is to provide accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

### **Background**

Hawaii Health Systems Corporation (HHSC) plays a vital role in the healthcare delivery system for the State of Hawaii. In fiscal year 2023, HHSC's acute discharges for the four HHSC regions were 13,278, which accounts for approximately 12% of all acute care discharges in the State of Hawaii. In fiscal year 2023, HHSC's emergency department visits for the four HHSC regions were 87,879, representing approximately 18.3% of all emergency department visits statewide.

The impact of HHSC's facilities on the neighbor islands is even more impressive.

- For residents of the County of Hawaii, HHSC's facilities cared for over 70% of all acute care discharges and 81% of all emergency department visits.
- For residents of the County of Kauai, HHSC's facilities cared for approximately 22.5% of all acute care discharges and 38.7% of all emergency department visits.

### **Healthcare Landscape**

Healthcare today is a very complex, highly regulated, and rapidly changing business with constant pressure from payors to deliver higher quality care at a lower cost. Development of health information technology, physician networks, quality improvement, and expertise in healthcare

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compliance rules and regulations and the revenue cycle is essential for successful hospital operations. Private hospitals have invested substantially in these areas while HHSC, with limited resources, is challenged to keep pace.

### **Historical Challenges**

HHSC's facilities face challenges such as:

- Large percentage of Medicaid/QUEST and uninsured patients.
- Inadequate government and third-party reimbursements for healthcare services.
- Labor costs well above industry norms.
- Difficulty in attracting and retaining specialized health sector workforce in rural communities due to cost of living and lack of education and training opportunities.
- High cost contracted nursing and other clinical personnel to meet staffing shortages.
- Small scale operations which are costly to maintain.
- The need for capital investment in new medical technology.
- Aging facilities, with life and safety code issues and deferred maintenance, well beyond the average for similar facilities across the country.
- The impact of national changes to healthcare policy, federal mandates, and federal budget reductions.

### **Accomplishments**

In spite of its many challenges, HHSC continues to provide high quality healthcare to the island communities it serves and is making progress in key areas. The following are some of the major accomplishments over the past year:

- Commitment to Providing Quality Care:
  - Hilo Medical Center, Leahi Hospital, Maluhia, and Samuel Mahelona Memorial Hospital achieved the highest possible overall five-star rating from Medicare's Nursing Home Compare website. Hale Ho'ola Hamakua and Kauai Veterans Memorial Hospital received an overall four-star rating.
  - Hilo Medical Center achieved an overall four-star rating from Medicare's Hospital Compare website.
- Focus on Growing Revenue: Despite the challenges of staffing shortages and increased operational costs, HHSC managed to increase its operating revenues for fiscal year 2023 approximately 11.6% from fiscal year 2022 and 28.6% from fiscal year 2021. Two primary drivers of this revenue growth are:
  - Achieving Equity with Hawaii Private Hospitals in Commercial Contract Negotiations: Utilizing the resources of a consulting firm and published payment rates available as a result of federal price transparency legislation, HHSC negotiated contracts for its commercial lines of business with its largest commercial payors that will bring HHSC's reimbursement rates for healthcare services up to par with those of the private

- hospitals in the State of Hawaii. This has been a large part of HHSC's revenue growth in fiscal year 2023, and will continue into the future as new contracts are negotiated.
- Focus on Revenue-Generating Services that Improve Services to the Community: Both Hilo Medical Center and Kauai Veterans Memorial Hospital (KVMH) have established retail pharmacies that provide retail and specialty drugs to the community, and allow hospital inpatients to receive their prescribed medications upon discharge without having to go to another location to fill those prescriptions. HHSC's facilities have also developed other revenue generating services such as cardiology services at Hilo Medical Center and the expansion of specialty care services at KVMH such as urology, podiatry, and gastrointestinal services.
  - Establishment of Professional Provider Organizations: HHSC's regions have established not-for-profit professional provider organizations for its physician and clinic operations to allow for more efficient delivery of those types of services to the communities where they operate.
  - Maximizing Federal Funding Opportunities: HHSC's East Hawaii and Kauai Regions have converted several of their outpatient clinics to rural health clinics to achieve enhanced Medicare and Medicaid reimbursement for those services. HHSC has also received over \$1 million from the Federal Communications Commission in Coronavirus Telehealth Grants to update aging telecommunications equipment and upgrade its network infrastructure. HHSC also worked with the State of Hawaii MedQUEST Division to establish a public hospital uncompensated care pool which provides federal funds to partially subsidize HHSC's losses from providing care to Medicaid, MedQUEST, and uninsured patients. In fiscal year 2023, HHSC received over \$60 million in funds from this program.
  - Seeking Philanthropy: HHSC's facilities have always worked with their associated foundations to provide funding for medical equipment and other needed items for the facilities. Recently, HHSC's Hawaii Island facilities have received two very large unrestricted contributions from private donors.
  - Collaborating with Other Private Hospitals on Services: HHSC's West Hawaii Region entered into an agreement with Queens Health Systems to implement the EPIC electronic medical records system at Kona Community Hospital and Kohala Hospital, which went live on June 1, 2023. Once West Hawaii Region has optimized the EPIC system, it is expected to greatly improve the efficiency of operations, coordination of care with other private hospitals in the State of Hawaii, and improve charge capture. Kauai Region is also in a partnership with Hawaii Pacific Health Wilcox Hospital to establish island-wide radiologist coverage for the three hospitals on the island of Kauai.

### **Federal Funds**

HHSC's primary source of federal funds is payment from the Medicare program which accounts for approximately 41% of HHSC's gross revenues. CMS is determined to decrease hospital reimbursements which will be challenging for HHSC to mitigate. This may be exacerbated by the need

to further reduce Medicare spending as a result of the growing federal budget deficit. Our only recourse is to continue to seek efficiencies, maximize available reimbursement and grow services to bring in more revenue.

Due to the end of the Coronavirus state of emergency in May 2023, HHSC does not expect to receive further funding in fiscal years 2024 and 2025 from the federal government for grants to cover Coronavirus-related expenditures or lost revenue.

**Non-General Funds**

HHSC’s non-general funds report is attached to this memo.

**HHSC BUDGET REQUEST**

**HHSC-Regions Fiscal Year 2025 Supplemental Budget Request (HTH 210 & 212)**

Please note that the funding amounts and requests under HTH 212 do not include the Oahu Region of HHSC, as Act 248, SLH 2022, established a new organization code for the HHSC-Oahu Region (HTH 215). As a result, HTH 212 (HHSC-Regions) is now comprised of the HHSC East Hawaii, West Hawaii, and Kauai Regions.

A summary of the amounts appropriated for fiscal years 2024 and 2025, the total funding requested by HHSC for fiscal year 2025, and recommended by the Governor for fiscal year 2025 are summarized below.

<b>HTH 210, 212: HHSC REGIONS, CORPORATE OFFICE</b>				
<b>Funding Type</b>	<b>Act 164 SLH 2023 FY 2024</b>	<b>Act 164 SLH 2023 FY 2025</b>	<b>HHSC Supplemental FY 25 Request</b>	<b>FY 2025 Gov Rec</b>
General Fund Appropriations for Operations (A Funds)	160,286,303	160,286,303	-	-
<b>CIP APPROPRIATIONS</b>				
General Obligation Bonds	25,947,000	13,500,000	31,300,000	25,500,000
General Funds	64,300,000	15,500,000	-	-
<b>TOTAL CIP APPROPRIATIONS</b>	<b>90,247,000</b>	<b>29,000,000</b>	<b>31,300,000</b>	<b>25,500,000</b>

**Oahu Region Fiscal Year 2025 Supplemental Budget Request (HTH 215)**

A summary of the amounts appropriated for fiscal years 2024 and 2025, the total funding requested by HHSC-Oahu Region for fiscal year 2025, and recommended by the Governor for fiscal years 2025 are summarized below.

<b>HTH 215: OAHU REGION</b>				
<b>Funding Type</b>	<b>Act 164 SLH 2023 FY 2024</b>	<b>Act 164 SLH 2023 FY 2025</b>	<b>Oahu Region Supplemental FY 25 Request</b>	<b>FY 2025 Gov Rec</b>
General Fund Appropriations for Operations (A Funds)	20,189,000	23,372,000	-	-
<b>CIP APPROPRIATIONS</b>				
General Obligation Bonds	2,000,000	500,000	11,900,000	-
General Funds	3,000,000	3,000,000	-	-
<b>TOTAL CIP APPROPRIATIONS</b>	<b>5,000,000</b>	<b>3,500,000</b>	<b>11,900,000</b>	<b>-</b>

HHSC understands that the Oahu Region will be presenting separate testimony on its funding requests.

### **Kahuku Medical Center Fiscal Year 2025 Supplemental Budget Request (HTH 211)**

A summary of the amounts appropriated for fiscal years 2024 and 2025, the total funding requested by Kahuku Medical Center for fiscal year 2025, and recommended by the Governor for fiscal year 2025 are summarized below.

<b>HTH 211: KAHUKU MEDICAL CENTER</b>				
<b>Funding Type</b>	<b>Act 164 SLH 2023 FY 2024</b>	<b>Act 164 SLH 2023 FY 2025</b>	<b>KMC Supplemental FY 25 Request</b>	<b>FY 2025 Gov Rec</b>
General Fund Appropriations for Operations (A Funds)	1,800,000	1,800,000	1,427,720	232,500
<b>CIP APPROPRIATIONS</b>				
General Obligation Bonds	-	-	5,000,000	1,500,000
General Funds	1,000,000	5,000,000	-	-
<b>TOTAL CIP APPROPRIATIONS</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>1,500,000</b>

HHSC understands that Kahuku Medical Center will be presenting separate testimony on its funding requests.

### **Maui Health System Fiscal Years 2025 Supplemental Budget Request (HTH 214)**

A summary of the amounts appropriated for fiscal years 2024 and 2025, the total funding requested by Maui Health Systems for fiscal year 2025, and recommended by the Governor for fiscal year 2025 are summarized below.

HTH 214: MAUI HEALTH SYSTEM, KFH LLC				
Funding Type	Act 164 SLH 2023 FY 2024	Act 164 SLH 2023 FY 2025	MHS Supplemental FY 25 Request	FY 2025 Gov Rec
General Fund Appropriations for Operations (A Funds)	22,000,000	-	-	-
<b>CIP APPROPRIATIONS</b>				
General Obligation Bonds	27,700,000	-	-	-
General Funds	6,000,000	6,000,000	-	-
<b>TOTAL CIP APPROPRIATIONS</b>	<b>33,700,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>

HHSC understands that Maui Health System will be presenting separate testimony on its funding requests.

### Conclusion

Despite our progress in financial and operational performance as indicated under “Accomplishments” above, HHSC is unable to keep up with collective bargaining pay increases and future mandated increases in the fringe rate for pension and retiree health insurance costs (OPEB). The inability to generate sufficient revenue to cover these costs led to reductions in personnel and services in fiscal year 2016, and may lead to future reductions in personnel and services unless general fund appropriations are provided to cover these rising costs.

HHSC is continuously analyzing how to better meet the challenges of delivering vital health care to the communities it serves. In doing so, HHSC continues to evaluate its current operations to see where there may be opportunities for the system as a whole to operate more efficiently and effectively in providing accessible, high quality services that address the healthcare needs of Hawaii’s unique island communities.



**HAWAII HEALTH SYSTEMS**

**C O R P O R A T I O N**

*Quality Healthcare For All*

September 29, 2023

B-23-014

TO: Luis Salaveria, Director  
Department of Budget and Finance

THRU: Neal H. Miyahira, Administrator  
Budget, Program Planning and Management Division

FROM: Edward N. Chu, Chief Executive Officer  
Hawaii Health Systems Corporation

SUBJECT: Report on Non-General Fund Information

As requested, on behalf of Hawaii Health Systems Corporation, Form 37-47, Form 37-48 and Form 37-49 are attached. An electronic copy of the file is being e-mailed to the Legislature.

Should you have any questions, please call Joyce M. Tamori, Chief Financial Officer, at 808-829-9884.

Attachments

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department:	HTH	Contact Name:	Nadine Asai / Doreen Nakatsu
Prog ID(s):	HTH 210, HTH 212 and HTH 215 (HTH 212 fr FY10 & HTH 215 fr FY2	Phone:	733-4026
Name of Fund:	Hawaii Health Systems Corporation - Corporate Office / Regions	Fund type (MOF)	Special
Legal Authority	323F-7	Appropriation Account Number:	S-xx-320-H, S-xx356-H and S-xx-357-H

**Intended Purpose:**

The purpose of this account is to deposit all fees, proceeds, reimbursements, and other that is owed to or received by the Corporation.

**Source of Revenues:**

Medicare/Medicaid, HMSA, Quest, Kaiser, Other Third Party Patients, Sale of Meals, and other Miscellaneous Sources such as the American Resuce Plan Act

**Current Program Activities/Allowable Expenses:**

Corporation: The major activities carried out by HHSC Corporation include policy formulation, hospital system governance, business development, quality assurance, strategic direction, planning and coordination, financial management, legal counsel, personnel management, materials management, information systems, and technical services to support its community hospitals.

Regions: The major activities and service provided by the nine community facilities constitute the primary hospital acute care provider on the neighbor islands, and, in most instances, the only inpatient hospital services in rural locations. Acute inpatient services include surgical, medical, critical care, obstetrics, pediatric, and psychiatric care. Outpatient care services include ambulatory surgery, home health, and emergency room services. Clinical services include nursing, anesthesiology, central supply, radiology, oncology, pathology, respiratory therapy, physical and occupational therapy, social services, pharmacy, and dietary. Support services include administration, admitting, business, personnel, data processing, medical records, logistics, housekeeping, and maintenance.

**Variances:**

Expenditure variance is due to collective bargaining pay raises.

Cash balance lapse to general fund? No

Statutory language: 323F-7

Financial Data (in 000's)							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(audited)	(unaudited)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	596,709	597,993	597,993	597,993	630,133	630,133	630,133
Beginning Cash Balance	118,030	199,253	170,186	174,823	190,532	127,603	74,249
Revenues	476,932	486,141	544,834	607,365	590,945	624,097	624,097
General Funds	127,501	129,100	83,186	117,189	182,275	183,657	183,657
American Rescue Plan Funds			60,221	41,238	0	0	0
Expenditures	589,247	620,389	671,713	748,617	832,530	858,841	858,841
Repayment on Capital Lease Obligation, long-term debit interest	5,580	5,214	8,140	1,466	3,619	2,267	2,267
Other - Short-term investment	951	27,136	29,601	0	0	0	0
SBA PPP Loan	22,714	3,354	3,634				
Cares Act Grants	49,854	5,077	22,216				
Medicare Adv Care pmts							
Transfers							
Transfer to Assets Limited as to Use			0				
Transfer of Appropriations from B&F for Maui severance							
Fixed Asset Purch net of CIP Contr				0	0		
Net Total Transfers	0	0	0	0	0		
Ending Cash Balance	199,253	170,186	174,823	190,532	127,603	74,249	20,895
Encumbrances							
Unencumbered Cash Balance	199,253	170,186	174,823	190,532	127,603	74,249	20,895

**Additional Information:**

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

\*\*Beginning FY 2010, the Legislature separated the Corporate Office from the Regions and created HTH 212 for the Regions and left HTH 210 for the Corporate Office.

Effective July 1, 2017 Maui Memorial Medical Center, Kula Hospital and Lanai Community became Maui Health Systems, a Kaiser Foundation, LLC  
Effective July 1, 2022 Oahu Region got separated from HTH 212 and became HTH 215



**Report on Non-General Fund Information**  
for Submittal to the 2024

Department: HTH  
 Prog ID(s): HTH 210  
 Name of Fund: Weinberg Grant Fund  
 Legal Authority: 323F-7

Contact Name: Nadine Asai  
 Phone: 733-4026  
 Fund type (MOF) Trust  
 Appropriation Acct. No. Funds held outside of Treasury

**Intended Purpose:**

The Hawaii Health Systems Corporation was awarded a grant from the Harry and Jeannette Weinberg Foundation for telemedicine and telehealth infrastructure equipment and related expense.

**Source of Revenues:**

Grant from the Harry and Jeannette Weinberg Foundation

**Current Program Activities/Allowable Expenses:**

The account remains open, but for the past years there have been no transaction with the exception of interest and account analysis fee.

**Variances:**

<b>Financial Data</b>							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	43,698	43,609	43,467	0	0	0	0
Revenues	9	9	6				
Expenditures	98	151	109				
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Account Closed Feb 2022			(43,364)				
Net Total Transfers	0	0	(43,364)	0	0	0	0
Ending Cash Balance	43,609	43,467	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	43,609	43,467	0	0	0	0	0

**Additional Information:**

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: HTH  
 Prog ID(s): HTH 212  
 Name of Fund: Leahi Hospital, Salary Overpayment Trust Account  
 Legal Authority: 323F-7

Contact Name: Nadine Asai  
 Phone: 733-4026  
 Fund type (MOF) Trust  
 Appropriation Acct. No. T-909-H

Intended Purpose:

Established as a temporary holding account for recoveries until the debt is satisfied. Funds are then subsequently transferred to the program's special funds with an adjustment to the Department of Accounting and General Services' payroll system.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Encumbrances							
Unencumbered Cash Balance	6,000	6,000	6,000	6,000	6,000	6,000	6,000

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: HTH  
 Prog ID(s): HTH 212  
 Name of Fund: Patients' Safekeeping Trust Funds (Kona and Leahi)  
 Legal Authority: 323F-7

Contact Name: Nadine Asai  
 Phone: 733-4026  
 Fund type (MOF) Trust  
 Appropriation Acct. No. T-915 and T-925  
 (note only T-925 from FY 20 and on)

**Intended Purpose:**

Established to manage and safeguard long-term car patients' monies, which included pension, retirement, social security, and miscellaneous income. The monies are expended from these accounts with the patients' consent to meet their personal needs.

**Source of Revenues:**

Patients

**Current Program Activities/Allowable Expenses:**

**Variances:**

<b>Financial Data</b>							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	71,000	71,000	71,000	71,000	71,000	71,000	71,000
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	71,000	71,000	71,000	71,000	71,000	71,000	71,000
Encumbrances							
Unencumbered Cash Balance	71,000	71,000	71,000	71,000	71,000	71,000	71,000

**Additional Information:**

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: HTH  
 Prog ID(s): HTH 212  
 Name of Fund: Donations, Gifts and Grant Accounts (Maluhia, Hamakua, SMMH, Kau, KVMH)  
 Legal Authority: 323F-7

Contact Name: Nadine Asai  
 Phone: 733-4026  
 Fund type (MOF): Trust  
 Appropriation Acct. No.: T-911, T-918, T-919, T-921, and T-923

Intended Purpose:

Established to receive donations, gifts and grants that are restricted by the grantor or donor or designated for specific purpose.

Source of Revenues:

Private foundations and individuals

Current Program Activities/Allowable Expenses:

Variances:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	36,000	36,000	36,000	36,000	36,000	36,000	36,000
Revenues							
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	36,000	36,000	36,000	36,000	36,000	36,000	36,000
Encumbrances							
Unencumbered Cash Balance	36,000	36,000	36,000	36,000	36,000	36,000	36,000

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2024 Legislature**

**Department of: HTH**

Name of Fund: Hawaii Health Systems Corporation - Corporate Office / Regions / Oahu Region

Apprn. Acct. Number: S-xx-320-H, S-xx-356-H and S-xx-357-H

Fund Type (MOF): Special Funds

Legal Authority: 323F-7

**Statement of Objectives**

To sustain and enhance both the levels of service and the quality of care for the communities we serve in the most cost-effective fashion. HHSC and the regions of HHSC operate in primary acute care hospitals on the neighbor islands, and in many instances, provide the only in-patient acute hospital services and substantial long-term care services throughout Hawaii. The facilities of HHSC include: Hilo Medical Center, Hale Ho'ola Hamakua, and Kau Hospital (East Hawaii Region); Kona Community Hospital and Kohala Hospital (West Hawaii Region); West Kauai Medical Center/Kauai Veterans Memorial Hospital and Samuel Mahelona Memorial Hospital (Kauai Region); and Leahi Hospital and Maluhia (Oahu Region).

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
1.	Average Operating Cost Per Patient Day (excl equipment)	2,839	3,374	3,451	3,451	3,451	3,451
2.	Average Patient Revenue Per Patient Day	2,048	2,199	2,208	2,208	2,208	2,208
3.	Occupancy Rate - Acute Care	89.56%	89.56%	89.56%	89.56%	89.56%	89.56%
4.	Occupancy Rate - Long-term Care	89.78%	89.78%	89.78%	89.78%	89.78%	89.78%
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
1.	Est. Population of Service Area - East Hawaii	120377	121244	121244	121244	121244	121244	121244
2.	Est. Population of Service Area - West Hawaii	80252	86637	86637	86637	86637	86637	86637
3.	Est. Population of Service Area - Kauai	73298	73298	73298	73298	73298	73298	73298
4.	Est. Population Service Area Over 65 - East Hawaii	27320	27517	27517	27517	27517	27517	27517
5.	Est. Population Service Area Over 65 - West Hawaii	18214	18301	18301	18301	18301	18301	18301
6.	Est. Population Service Area Over 65 - Kauai	15513	15513	15513	15513	15513	15513	15513
7.	Est. Population Service Area Over 65 - Oahu	189748	188040	188040	188040	188040	188040	188040
8.								
9.								
10.								

**Non-General Fund Program Measures Report  
for submittal to the 2024 Legislature**

**Department of: HTH**

Name of Fund: Hawaii Health Systems Corporation - Corporate Office / Regions / Oahu Region

Apprn. Acct. Number: S-xx-320-H, S-xx-356-H and S-xx-357-H

Fund Type (MOF): Special Funds

Legal Authority: 323F-7

<b>Fund Activities Encompassed</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
1.	Number of In-patient Admissions - Acute Care	14,163	14,163	14,163	14,163	14,163	14,163
2.	Number of In-patient Days - Acute Care	105,581	105,581	105,581	105,581	105,581	105,581
3.	Number of Admissions - Long Term Care	362	362	362	362	362	362
4.	Number of Patient Days - Long Term Care	144,838	144,838	144,838	144,838	144,838	144,838
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2024 Legislature**

Department: HTH  
 Name of Fund: Hawaii Health Systems Corporation - Corporate Office  
 Legal Authority: 323F-7  
 Fund Type (MOF): Special  
 Appropriation Account Number: S-xx-320-H

	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>
A. Personal Services	13,962,000	13,962,000	13,962,000	13,962,000	13,962,000	13,962,000
B. Other Current Expenses	3,486,280	3,486,280	3,486,280	3,486,280	3,486,280	3,486,280
C. Equipment						
M. Motor Vehicles						
L. Leases	61,000	61,000	61,000	61,000	61,000	61,000
<b>TOTAL</b>	<b>17,509,280</b>	<b>17,509,280</b>	<b>17,509,280</b>	<b>17,509,280</b>	<b>17,509,280</b>	<b>17,509,280</b>

**Non-General Fund Cost Element Report  
for submittal to the 2024 Legislature**

Department: HTH  
 Name of Fund: Hawaii Health Systems Corporation - Regions  
 Legal Authority: 323F-7  
 Fund Type (MOF): Special  
 Appropriation Account Number: S-xx-365-H

	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>
A. Personal Services	523,624,257	523,624,257	523,624,257	523,624,257	523,624,257	523,624,257
B. Other Current Expenses	33,164,485	33,164,485	33,164,485	33,164,485	33,164,485	33,164,485
C. Equipment						
M. Motor Vehicles						
L. Leases	10,835,000	10,835,000	10,835,000	10,835,000	10,835,000	10,835,000
<b>TOTAL</b>	<b>567,623,742</b>	<b>567,623,742</b>	<b>567,623,742</b>	<b>567,623,742</b>	<b>567,623,742</b>	<b>567,623,742</b>



**Non-General Fund Cost Element Report  
for submittal to the 2024 Legislature**

Department: HTH  
 Name of Fund: Hawaii Health Systems Corporation - Oahu Region  
 Legal Authority: 323F-7  
 Fund Type (MOF): Special  
 Appropriation Account Number: S-xx-357-H

	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>
A. Personal Services	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000	39,750,000
B. Other Current Expenses	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>

**Non-General Fund Cost Element Report  
for submittal to the 2024 Legislature**

Department: HTH  
 Name of Fund: Hawaii Health Systems Corporation - Alii Community Care  
 Legal Authority: 323F-7  
 Fund Type (MOF): Special  
 Appropriation Account Number: S-xx-385-H

	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>
A. Personal Services						
B. Other Current Expenses	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>

Department of Health - Hawaii Health Systems Corporation  
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
HHSC	Refer to each Table 1 for a listing of activities performed for each region and Corporate Office. These are the statutory reference that governs HHSC.				

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Support services provided to all facilities and corporate office				
HHSC	Administration	Governance Support for HHSC Corporate Board	HTH 210/LA	
HHSC	Administration	Corporate Office Management	HTH 210/LA	
HHSC	Administration	Corporate Compliance	HTH 210/LA	
HHSC	Administration	Advocacy to External Parties and Industry Organizations	HTH 210/LA	
HHSC	Administration	Corporate Quality	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Finance – Financial Reporting & Management	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Contract Management & Procurement	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Revenue Management & Information Systems	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Cost Report & Reimbursement	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Group Purchasing Organization and Materials Management Coordination	HTH 210/LA	
HHSC	Finance, Budgeting, and Accounting	Revenue Cycle Coordination and Resource	HTH 210/LA	
HHSC	Information Technology	Financial, Clinical, Administrative Application Support and Training	HTH 210/LA	
HHSC	Information Technology	Corporate Data Center	HTH 210/LA	
HHSC	Information Technology	Telecommunication and Data Networking	HTH 210/LA	
HHSC	Information Technology	Video Teleconferencing	HTH 210/LA	
HHSC	Information Technology	IT Project Management	HTH 210/LA	
HHSC	Information Technology	IT Security	HTH 210/LA	
HHSC	Information Technology	Infrastructure Monitoring and Helpdesk	HTH 210/LA	
HHSC	Information Technology	Claims Submittal and Facility Report Generation	HTH 210/LA	
HHSC	Human Resources	Coordination of System Personnel Function	HTH 210/LA	
HHSC	Human Resources	Labor Relations	HTH 210/LA	
HHSC	Human Resources	Workers Compensation Management	HTH 210/LA	
HHSC	Human Resources	HR Classification & Compensation	HTH 210/LA	
HHSC	Human Resources	HR Transactions	HTH 210/LA	
HHSC	Human Resources	Recruitment/Employment	HTH 210/LA	
HHSC	Human Resources	Employee Relations/Benefits	HTH 210/LA	
HHSC	Human Resources	HR Training	HTH 210/LA	
HHSC	Human Resources	Human Resource Information System (Lawson)	HTH 210/LA	
HHSC	Legal Services	Legal Assistance – advice, transactions, representation	HTH 210/LA	
HHSC	Legal Services	Legislature	HTH 210/LA	

Department of Health - Hawaii Health Systems Corporation  
Functions

Table 1 Corporate

HHSC	Legal Services	Hospital Professional and General Liability Litigation Claims	HTH 210/LA
HHSC	Legal Services	Directors and Officers and Employment Practices Liability Claims	HTH 210/LA
HHSC	Legal Services	Risk Management	HTH 210/LA
HHSC	Legal Services	Insurance Program	HTH 210/LA
HHSC	Legal Services	Staff HHSC Policy Committee	HTH 210/LA

NOTE: Eliminating specific corporate services in part or completely will require regional capacity buildup in varying degrees based on regional proficiency and competency in the specific functional area. This will result in duplication of services and higher costs, if expertise can be recruited on the various islands to do the work. There are no functions being performed that can be eliminated. Additionally, as mandated by Act 290, the regions have to agree upon the services and functions that corporate provides. In 2008, the biennium budget process and methodology were developed by the regions for the corporate

## Functions

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HHSC	Hilo Medical Center	Acute care hospital Services	HTH 212/LS	
HHSC	Hilo Medical Center	Skilled nursing/long term care services	HTH 212/LS	
HHSC	Hilo Medical Center	24-hour physician staffed emergency services	HTH 212/LS	
HHSC	Hilo Medical Center	Cardiology services	HTH 212/LS	
HHSC	Hilo Medical Center	Inpatient dialysis	HTH 212/LS	
HHSC	Hilo Medical Center	Maternity services	HTH 212/LS	
HHSC	Hilo Medical Center	Gynecology services	HTH 212/LS	
HHSC	Hilo Medical Center	Pediatric services	HTH 212/LS	
HHSC	Hilo Medical Center	Adult psychiatric services	HTH 212/LS	
HHSC	Hilo Medical Center	Radiology services	HTH 212/LS	
HHSC	Hilo Medical Center	Urology services	HTH 212/LS	
HHSC	Hilo Medical Center	Neurology services	HTH 212/LS	
HHSC	Hilo Medical Center	Angiography and interventional radiology	HTH 212/LS	
HHSC	Hilo Medical Center	Telemedicine	HTH 212/LS	
HHSC	Hilo Medical Center	Surgical services	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Vascular	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Orthopedics	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Ophthalmology	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH 212/LS	
HHSC	Hilo Medical Center	Subspecialty surgical services:Urology	HTH 212/LS	
HHSC	Hilo Medical Center	Physiatry	HTH 212/LS	
HHSC	Hilo Medical Center	Wound and ostomy services	HTH 212/LS	
HHSC	Hilo Medical Center	Endoscopy	HTH 212/LS	
HHSC	Hilo Medical Center	Outpatient surgery clinic	HTH 212/LS	
HHSC	Hilo Medical Center	Oncology	HTH 212/LS	
HHSC	Hilo Medical Center	Pharmacy	HTH 212/LS	
HHSC	Hilo Medical Center	EEG	HTH 212/LS	
HHSC	Hilo Medical Center	Laboratory and blood bank services	HTH 212/LS	
HHSC	Hilo Medical Center	Food and nutrition counseling	HTH 212/LS	
HHSC	Hilo Medical Center	Rehab services:PT	HTH 212/LS	
HHSC	Hilo Medical Center	Rehab services:OT	HTH 212/LS	
HHSC	Hilo Medical Center	Rehab services:Speech	HTH 212/LS	

Department of Health - Hawaii Health Systems Corporation  
 Functions

Table 1 East Hawaii Region

HHSC	Hilo Medical Center	Rehab services:Recreational	HTH 212/LS
HHSC	Hilo Medical Center	Respiratory therapy	HTH 212/LS
HHSC	Hilo Medical Center	Social services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Critical access hospital services:acute	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Critical access hospital services:long term care	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	24-hour emergency services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Physical therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Occupational therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Speech therapy	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Social services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Radiology	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Inpatient services:Laboratory	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Outpatient services:Laboratory	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Outpatient services:Radiology	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Nutrition services	HTH 212/LS
HHSC	Hale Ho'ola Hamakua	Volunteer services	HTH 212/LS
HHSC	Kau Hospital	Critical access hospital services:acute	HTH 212/LS
HHSC	Kau Hospital	Critical access hospital services:long term care (only LTC in Kau)	HTH 212/LS
HHSC	Kau Hospital	24-hour emergency services	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Radiology	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Physical therapy	HTH 212/LS
HHSC	Kau Hospital	Inpatient services:Laboratory	HTH 212/LS
HHSC	Kau Hospital	Outpatient services:Laboratory	HTH 212/LS
HHSC	Kau Hospital	Outpatient services:Radiology	HTH 212/LS
HHSC	Kau Hospital	Adult Day Hospital	HTH 212/LS
HHSC	Kau Hospital	Primary care clinic:Family practice (medically underserved area)	HTH 212/LS

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HHSC	Kona Community Hospital	Acute care Services	HTH 212/LS	
HHSC	Kona Community Hospital	Behavioral health	HTH 212/LS	
HHSC	Kona Community Hospital	Cardiology (Diagnostic)	HTH 212/LS	
HHSC	Kona Community Hospital	Case Management	HTH 212/LS	
HHSC	Kona Community Hospital	Chemotherapy	HTH 212/LS	
HHSC	Kona Community Hospital	Emergency services	HTH 212/LS	
HHSC	Kona Community Hospital	ICU	HTH 212/LS	
HHSC	Kona Community Hospital	Laboratory & Pathology	HTH 212/LS	
HHSC	Kona Community Hospital	Medical/surgical	HTH 212/LS	
HHSC	Kona Community Hospital	Obstetrics/gynecology	HTH 212/LS	
HHSC	Kona Community Hospital	Pharmacy	HTH 212/LS	
HHSC	Kona Community Hospital	Phys/Occ/Speech therapy	HTH 212/LS	
HHSC	Kona Community Hospital	Radiation therapy	HTH 212/LS	
HHSC	Kona Community Hospital	Radiology	HTH 212/LS	
HHSC	Kona Community Hospital	Respiratory therapy	HTH 212/LS	
HHSC	Kona Community Hospital	Social Services	HTH 212/LS	
HHSC	Kona Community Hospital	Utilization Review	HTH 212/LS	
HHSC	Kohala Hospital	Acute Care Services	HTH 212/LS	
HHSC	Kohala Hospital	Emergency services	HTH 212/LS	
HHSC	Kohala Hospital	Laboratory	HTH 212/LS	
HHSC	Kohala Hospital	Long term care	HTH 212/LS	
HHSC	Kohala Hospital	Radiology	HTH 212/LS	



Department of Health - Hawaii Health Systems Corporation  
 Functions

Table 1 Kauai Region

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HHSC	Kauai Veterans Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Skilled nursing services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Intermediate care services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Medical/Surgical	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Obstetrics/Gynecology	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	ICU	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Telemedicine	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Physical therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Occupation therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Radiology Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Social Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Recreation therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Respiratory therapy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Surgery	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Subspecialty-Orthopedics	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Subspecialty-Ophthalmology	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Endoscopy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Pharmacy	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Nutrition Services	HTH 212/LS	
HHSC	Kauai Veterans Memorial Hospital	Outpatient surgery	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Psychiatric services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Skilled nursing services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Intermediate care services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Telemedicine	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Physical therapy	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Occupation therapy	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Radiology Services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Social Services	HTH 212/LS	
HHSC	Samuel Mahelona Memorial Hospital	Recreation therapy	HTH 212/LS	

Department of Health - Hawaii Health Systems Corporation  
Functions

Table 1 Kauai Region

HHSC	Samuel Mahelona Memorial Hospital	Pharmacy	HTH 212/LS
HHSC	Samuel Mahelona Memorial Hospital	Nutrition Services	HTH 212/LS

Department of Health - Hawaii Health Systems Corporation  
 Functions

Table 1 Oahu Region

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
HHSC	Leahi Hospital (note 1)	TB	HTH 215/OR	
HHSC	Leahi Hospital - Long-term Care	SNF/ICF	HTH 215/OR	
HHSC	Leahi Hospital - Ancillary Services	PT & OT	HTH 215/OR	
HHSC	Leahi Hospital - Ancillary Services	X-ray	HTH 215/OR	
HHSC	Leahi Hospital - Ancillary Services	Adult Day Health	HTH 215/OR	
HHSC	Maluhia - Long-term Care	SNF/ICF	HTH 215/OR	
HHSC	Maluhia - Ancillary Services	PT & OT	HTH 215/OR	
HHSC	Maluhia - Ancillary Services	X-ray	HTH 215/OR	
HHSC	Maluhia - Ancillary Services	Adult Day Health	HTH 215/OR	
HHSC	Maluhia - Ancillary Services	Clinics	HTH 215/OR	

Note 1 - Although TB services are required by law, admissions have been steadily declining in recent years. In FY 22 - zero admissions, FY 23 there were four admissions and zero admissions for the first five months in FY 24.

Department of Health - Hawaii Health Systems Corporation  
Department-Wide Totals

Table 2

Fiscal Year 2024					
Budget Acts Appropriation	Reductions	Additions		Total FY24	MOF
\$ 204,275,303.00				\$ 204,275,303.00	A
\$ 633,633,022.00				\$ 633,633,022.00	B
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 837,908,325.00	\$ -	\$ -	\$ -	\$ 837,908,325.00	Total
Fiscal Year 2025					
Budget Acts Appropriation	Reductions	Additions		Total FY25	MOF
\$ 185,458,303.00		\$ 232,500.00		\$ 185,690,803.00	A
\$ 647,985,294.00				\$ 647,985,294.00	B
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 833,443,597.00	\$ -	\$ 232,500.00	\$ -	\$ 833,676,097.00	Total

Department of Health - Hawaii Health Systems Corporation  
 Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY24)			As budgeted (FY25)			Governor's Submittal (FY24)				Governor's Submittal (FY25)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
HTH 210	Hawaii Health Systems Corporation - Corporate Office	B	54.50		\$ 17,509,280	54.50		\$ 17,509,280		54.50	\$ 17,509,280	0%			\$ 17,509,280	0%
HTH 211	Kahuku Hospital	A			\$ 1,800,000			\$ 1,800,000			\$ 1,800,000	0%			\$ 2,032,500	13%
HTH 212	Hawaii Health Systems Corporation - Regions	A			\$ 160,286,303			\$ 160,286,303			\$ 160,286,303	0%			\$ 160,286,303	0%
HTH 212	Hawaii Health Systems Corporation - Regions	B	2,340.75		\$ 567,623,742	2,340.75		\$ 580,976,014		2,340.75	\$ 567,623,742	0%			\$ 580,976,014	0%
HTH 213	Alii Community Care	B			\$ 3,500,000			\$ 3,500,000			\$ 3,500,000	0%			\$ 3,500,000	0%
HTH 214	Maui Health Systems, KFH, LLC	A			\$ 22,000,000			\$ -			\$ 22,000,000	0%			\$ -	0%
HTH 215	HHSC - Oahu Region	A			\$ 20,189,000			\$ 23,372,000			\$ 20,189,000	0%			\$ 23,372,000	0%
HTH 215	HHSC - Oahu Region	B	440.00		\$ 45,000,000	440.00		\$ 46,000,000		440.00	\$ 45,000,000	0%			\$ 46,000,000	0%

Department of Health - Hawaii Health Systems Corporation  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY24			FY25			FY24			FY25			FY24			FY25		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 211		addition	Kahuku Medical Center - Budget Shortfall, Security, Updated Technology	A				\$ 1,179,800			\$ 1,427,720			-			\$ 232,500			-			\$ 232,500

Department of Health - Hawaii Health Systems Corporation  
 Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>			<u>FY24 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
		N/A									

Department of Health - Hawaii Health Systems Corporation  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY24</u>			<u>FY25</u>				
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>		
HTH 211		AR	1	1	Kahuku Medical Center - Budget Shortfall, Security, Updated Technology	Fund the budgeted shortfall in union wages.	A								\$ 232,500



Department of Health - Hawaii Health Systems Corporation  
 FY 2022 - FY 2024 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY 24	HTH 212	LS	A	\$ 160,286,303	\$ 15,673,376	\$ 144,612,927	9.8%	Hawaii Health Systems Corporation will have difficulty managing cash flow through the end of fiscal year 2024 given the current level of general fund appropriation
FY 24	HTH 211	LR	A	\$ 1,800,000	\$ 180,000	\$ 1,620,000	10.0%	Kahuku will have difficulty managing cash flow through the end of fiscal year 2024 given the current level of general fund appropriation
FY 24	HTH 215	OR	A	\$ 20,189,000	\$ 1,974,154	\$ 18,214,846	9.8%	Oahu Region will have difficulty managing cash flow through the end of fiscal year 2024 given the current level of general fund appropriation

Department of Health - Hawaii Health Systems Corporation  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Health - Hawii Health Systems Corporaton  
Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
				N/A					

Department of Health - Hawaii Health Systems Corporation  
 Intradepartmental Transfers in FY23 and FY24

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
		None								

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH210	LA	6/19/2020	Recruitment On-going	55534	Senior Contracts Manager	N	EM05	35	PERM	1	B		\$ 114,787	Y	N			1
HTH210	LA	10/24/2016	N/A	56609	Human Resources Officer	N	EM03	35	PERM	1	B		\$ 84,397	Y	N			1
HTH210	LA	10/20/2023		57873	Human Resources Manager	N	EM05	35	PERM	1	B			Y	Y			1
HTH210	LA	2/1/2022	N/A	58357	Senior Contracts Manager	N	EM05	35	PERM	1	B		\$ 112,389	N	N			1
HTH210	LA	9/22/2023		58364	Accountant II	N	SR18	73	TEMP	0.4	B			Y	Y			1
HTH210	LA	9/23/2019	Recruitment On-going	58367	Info Technology Spclt V	N	SR24	13	PERM	1	B			Y	N			1
HTH210	LA	6/1/2023	To be abolished	58370	Account Clerk II	N	SR08	03	TEMP	1	B			Y	N			
HTH210	LA	11/30/2023	To be abolished	58372	Accountant V	N	SR24	13	TEMP	1	B			Y	Y			
HTH210	LA	9/18/2023	1/2/2024	108588	Asst General Counsel	Y		00	PERM	1	B		\$ 155,938	Y	N			1
HTH210	LA	8/1/2023	Pending Re-org	109714	Administrative Asst	Y		00	PERM	1	B		\$ 50,698	Y	N			1
HTH210	LA	10/27/2023		109856	Assistant Controller	Y		00	PERM	1	B			Y	N			1
HTH210	LA	11/20/2023	12/4/2023	109857	Human Resources Executive Asst	Y		00	PERM	1	B			Y	N			1
HTH210	LA	11/20/2023	12/4/2023	109865	HR Recruiter	Y		00	PERM	1	B			Y	N			1
HTH 212	LS	8/13/2023	On-going recruitment	20168	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 116,652	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/9/2023	On-going recruitment	28735	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 108,792	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/1/2021	On-going recruitment	56949	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 29,988	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	1/16/2019	6/30/2024	57658	Clerk IV	N	SR10	03	PERM	1	B	\$ 38,328	\$ 35,340	Y	N	N/A	Agency Personnel / EE OT	2
HTH 212	LS	11/7/2022	On-going recruitment	58785	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 112,056	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/16/2018	On-going recruitment	58786	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/8/2021	On-going recruitment	58900	Registered Prof Nurse III	N	SR20	09	PERM	0.5	B	\$ 103,716	\$ 54,396	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	12/20/2022	On-going recruitment	59936	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 50	\$ 50	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	12/21/2022	On-going recruitment	59938	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 50	\$ 50	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	5/9/2023	On-going recruitment	60050	Medical Asst FP	N	HE07	10	PERM	1	B	\$ 54,252	\$ 54,252	Y	N	N/A	Agency Personnel / EE OT	2
HTH 212	LS	5/9/2023	On-going recruitment	60051	Medical Asst FP	N	HE07	10	PERM	1	B	\$ 54,252	\$ 54,252	Y	N	N/A	Agency Personnel / EE OT	2
HTH 212	LS	7/1/2015	On-going recruitment	108655	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	7/1/2015	On-going recruitment	108656	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	7/1/2015	On-going recruitment	108657	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	12/29/2013	On-going recruitment	109388	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 19	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	1/1/2015	On-going recruitment	109389	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 23	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/25/2023	On-going recruitment	53940	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 45,960	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	5/26/2017	On-going recruitment	58247	Certified Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 36,780	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	11/30/2022	On-going recruitment	58412	Certified Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 42,924	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	7/1/2021	On-going recruitment	59333	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B	\$ 56,376	\$ 56,376	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	8/1/2021	On-going recruitment	59338	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 48,264	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	9/16/2022	On-going recruitment	59455	Certified Nurse Aide FP	N	HE04	10	PERM	0.5	B	\$ 48,264	\$ 22,176	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	8/1/2021	On-going recruitment	59456	Certified Nurse Aide FP	N	HE04	10	PERM	0.5	B	\$ 48,264	\$ 48,264	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	1/1/2015	On-going recruitment	109108	Per Diem LPN	N	II	70	TEMP	0.3	B	\$ 27	\$ 27	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/16/2022	On-going recruitment	41275	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 29,988	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	1/1/2023	On-going recruitment	53450	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 35,340	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	8/23/2021	On-going recruitment	54360	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 48,264	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	2/8/2022	On-going recruitment	59571	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/5/2022	On-going recruitment	58071	Imaging Specialist III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 39	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	12/9/2020	6/30/2024	59285	Imaging Specialist III	N	SR20	13	PERM	1	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	4/29/2017	6/30/2024	58172	Physical Therapist Asst FP	N	HE10	10	PERM	0.5	B	\$ 66,264	\$ 66,264	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	10/21/2016	6/30/2024	58419	Physical Therapist III	N	SR20	13	PERM	1	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel / EE OT /Casual staff	1
HTH 212	LS	6/30/2023	On-going recruitment	59830	Physical Therapist III	N	SR20	73	TEMP	0.3	B	\$ 39	\$ 39	Y	Y	5	Agency Personnel / EE OT	1
HTH 212	LS	6/30/2022	On-going recruitment	58416	Speech Pathologist III	N	SR20	13	TEMP	0.3	B	\$ 56,280	\$ 56,280	Y	N	N/A	WHR will provide assistance if needed	2
HTH 212	LS	3/1/2022	N/A	59576	Speech Pathologist III	N	SR20	13	TEMP	0.3	B	\$ 56,280	\$ 56,280	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	10/21/2016	On-going recruitment	58417	Occupational Therapist III	N	SR20	13	TEMP	0.5	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	6/23/2022	6/30/2024	59748	Occup Therapy Asst FP	N	HE10	10	PERM	1	B	\$ 66,264	\$ 66,264	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	9/27/2023	On-going recruitment	59754	Occupational Therapist III	N	SR20	73	TEMP	0.3	B	\$ 39	\$ 39	Y	N	N/A	Agency Personnel / EE OT	2
HTH 212	LS	9/18/2023	6/30/2024	59026	Kitchen Helper	N	BC02	01	PERM	1	B	\$ 48,228	\$ 48,228	Y	N	N/A	New EE hired will start in Jan 2024	1
HTH 212	LS	12/5/2021	6/30/2024	59160	Kitchen Helper	N	BC02	01	PERM	1	B	\$ 48,228	\$ 48,228	Y	N	N/A	EE OT / Casual Staff	2
HTH 212	LS	11/11/2022	N/A	58652	Social Worker IV	N	SR22	13	PERM	0.5	B	\$ 60,912	\$ 60,912	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	5/23/2022	6/30/2024	59739	Social Worker IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 60,912	Y	N	N/A	Agency Personnel	1
HTH 212	LS	2/18/2022	On-going recruitment	56578	Constr & Maint Worker I	N	BC09	01	TEMP	0.3	B	\$ 29	\$ 29	Y	Y	59	Agency Personnel / EE OT	1
HTH 212	LS	3/22/2022	6/30/2024	59657	Utility Worker	N	BC03	01	PERM	1	B	\$ 49,596	\$ 49,596	Y	N	N/A	EE OT	2
HTH 212	LS	11/1/2022	On-going recruitment	42783	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/16/2022	On-going recruitment	47030	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 54	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/5/2023	On-going recruitment	47031	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 104,987	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	4/13/2023	On-going recruitment	57398	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 72,576	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	9/10/2023	On-going recruitment	59157	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 37	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 212	LS	2/28/2023	On-going recruitment	59747	Certified Nurse Aide FP	N	HE04	10	PERM	0.9	B	\$ 48,264	\$ 41,364	Y	N	N/A	EE OT	1
HTH 212	LS	2/22/2023	On-going recruitment	59753	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	11	Agency Personnel / EE OT	1
HTH 212	LS	11/21/2022	On-going recruitment	59930	Certified Nurse Aide FP	N	HE04	10	PERM	0.9	B	\$ 48,264	\$ 48,264	Y	N	N/A	EE OT	1
HTH 212	LS	3/29/2023	On-going recruitment	59953	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	3/29/2023	On-going recruitment	59954	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	3/29/2023	On-going recruitment	60030	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	11/28/2023	On-going recruitment	60049	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	16	Agency Personnel / EE OT	1
HTH 212	LS	12/6/2021	On-going recruitment	108624	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 52	\$ 40	Y	Y	14	Agency Personnel / EE OT / Casual Staff	2
HTH 212	LS	9/1/2023	On-going recruitment	108625	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 83,616	\$ 108,792	Y	Y	12	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	10/10/2023	On-going recruitment	108630	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	Y	1	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/4/2023	On-going recruitment	108635	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	Y	11	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/4/2020	On-going recruitment	109497	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	13	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/22/2022	On-going recruitment	109498	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	13	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/1/2023	On-going recruitment	109652	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	Y	5	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/21/2023	On-going recruitment	109660	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	Y	2	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/24/2022	On-going recruitment	109661	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/9/2023	On-going recruitment	30991	Registered Prof Nurse II	N	SR18	09	PERM	0.9	B	\$ 87,216	\$ 78,494	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	7/5/2023	N/A	44663	Health Unit Clerk II	N	SR10	03	PERM	1	B	\$ 38,328	\$ 38,328	Y	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	2/27/2023	On-going recruitment	48508	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 108,594	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	11/5/2023	On-going recruitment	53890	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 107,600	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	11/1/2021	On-going recruitment	54532	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	11/15/2019	On-going recruitment	55960	Telemetry Technician FP	N	HE08	10	PERM	0.5	B	\$ 56,376	\$ 50,220	Y	N	N/A	EE OT	1
HTH 212	LS	9/29/2023	On-going recruitment	56827	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 116,652	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/22/2023	On-going recruitment	57938	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,367	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	2/28/2022	On-going recruitment	58156	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 97,913	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/12/2023	On-going recruitment	58887	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	11/16/2023	On-going recruitment	59672	Registered Prof Nurse II	N	SR18	09	PERM	0.9	B	\$ 87,216	\$ 78,494	Y	N	N/A	Training Position for New RN Grads/Entry level position	1
HTH 212	LS	5/2/2023	On-going recruitment	59673	Certified Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 22	\$ 21	Y	N	N/A	Agency Personnel / EE OT	2
HTH 212	LS	5/23/2022	On-going recruitment	59679	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 76,296	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	8/1/2023	On-going recruitment	59730	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 46,572	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	5/23/2022	On-going recruitment	59731	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 76,296	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	8/16/2023	On-going recruitment	59732	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 78,494	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	7/6/2023	On-going recruitment	59949	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	4	Agency Personnel / EE OT	1
HTH 212	LS	6/21/2023	On-going recruitment	59950	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	6	Agency Personnel / EE OT	1
HTH 212	LS	5/3/2023	On-going recruitment	60044	Health Unit Coordinator II	N	SR13	03	PERM	1	B	\$ 43,068	\$ 43,068	Y	N	N/A	EE OT	1
HTH 212	LS	5/17/2023	On-going recruitment	60081	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/17/2023	On-going recruitment	60082	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/17/2023	On-going recruitment	60083	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/17/2023	On-going recruitment	60084	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/17/2023	On-going recruitment	60085	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/17/2023	On-going recruitment	60086	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/17/2023	On-going recruitment	60087	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/17/2023	On-going recruitment	60088	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/6/2020	On-going recruitment	108617	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 48	Y	Y	21	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/29/2023	On-going recruitment	108619	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	Y	6	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	1/9/2023	On-going recruitment	108627	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	4/20/2023	On-going recruitment	108646	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/27/2023	On-going recruitment	109043	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 23	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	2/23/2023	On-going recruitment	109044	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 22	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	4/6/2023	On-going recruitment	109629	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 22	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	6/28/2020	On-going recruitment	109630	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 22	\$ 22	Y	Y	29	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	1/5/2021	On-going recruitment	109700	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	1/19/2021	On-going recruitment	109706	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/5/2023	On-going recruitment	109824	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	6	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	10/31/2023	N/A	59163	Clerk IV	N	SR10	03	PERM	1	B	\$ 38,328	\$ 38,328	N	N/A	N/A	To be abolished, no longer needed	0
HTH 212	LS	3/23/2021	N/A	57503	Registered Prof Nurse V	N	SR23	09	PERM	1	B	\$ 118,908	\$ 137,700	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	12/22/2022	1/31/2024	59850	Administrative Svcs Offr I	N	EM01	35	PERM	1	B	\$ 86,712	\$ 115,000	Y	N	N/A	New Oncology Mgr will start in Jan 2024	1
HTH 212	LS	5/23/2022	On-going recruitment	59737	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 76,296	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	5/23/2022	On-going recruitment	59738	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 76,296	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	7/1/2023	On-going recruitment	60099	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 50	\$ 50	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/5/2021	On-going recruitment	108629	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	8/14/2018	On-going recruitment	108633	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 49	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other Means	Priority # to Retain
HTH 212	LS	2/19/2016	On-going recruitment	109287	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 45	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/31/2019	On-going recruitment	109296	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 50	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	12/22/2018	On-going recruitment	109677	Per Diem CNA	N	1	70	TEMP	0.3	B	\$ 23	\$ 23	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	10/12/2020	On-going recruitment	25861	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,367	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/13/2023	On-going recruitment	30995	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 113,044	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/22/2023	On-going recruitment	30997	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 104,987	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/29/2019	On-going recruitment	45813	Registered Prof Nurse III	N	SR20	09	PERM	0.5	B	\$ 103,716	\$ 57,144	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	1/1/2023	On-going recruitment	55234	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 100,850	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	3/9/2022	On-going recruitment	57936	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 87,059	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	1/1/2023	On-going recruitment	58175	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 100,850	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	4/7/2022	On-going recruitment	59166	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	9/25/2023	On-going recruitment	60158	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 50	\$ 50	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/20/2020	On-going recruitment	108626	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	7/28/2014	On-going recruitment	108631	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 54	\$ 72,576	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/16/2021	On-going recruitment	108648	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	8	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	10/1/2021	On-going recruitment	109291	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 42	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/8/2023	On-going recruitment	109501	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	3	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/1/2022	On-going recruitment	109502	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	1	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	6/7/2021	On-going recruitment	20274	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 54,425	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/1/2023	On-going recruitment	26141	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 107,600	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	12/10/2021	On-going recruitment	38721	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 68,544	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/22/2011	On-going recruitment	48329	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 79,236	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/23/2023	N/A	55826	Clerk IV	N	SR10	03	PERM	1	B	\$ 38,328	\$ 38,328	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	6/20/2022	On-going recruitment	57400	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 100,354	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/23/2020	On-going recruitment	57401	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 87,059	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	6/14/2022	On-going recruitment	57655	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 95,515	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	6/1/2023	N/A	58413	Registered Prof Nurse VI	N	SR24	29	PERM	1	B	\$ 123,660	\$ 140,400	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	5/26/2022	On-going recruitment	59174	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 107,600	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	9/1/2023	On-going recruitment	59301	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 114,324	\$ 128,628	Y	N	N/A	Agency Personnel / EE OT / Per Diem / Casual	1
HTH 212	LS	10/9/2022	On-going recruitment	59459	Registered Prof Nurse III	N	SR20	09	PERM	0.6	B	\$ 103,716	\$ 54	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/1/2023	On-going recruitment	59575	Registered Prof Nurse II	N	SR18	09	PERM	0.9	B	\$ 87,216	\$ 78,494	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	7/26/2022	On-going recruitment	59670	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	6	Agency Personnel / EE OT	1
HTH 212	LS	6/22/2023	On-going recruitment	59671	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 50	\$ 50	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/23/2022	On-going recruitment	59735	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 76,296	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	8/1/2023	On-going recruitment	59736	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 74,124	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	1/5/2023	On-going recruitment	59740	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 52	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/31/2023	1/1/2023	60047	Health Unit Coordinator II	N	SR13	03	PERM	0.6	B	\$ 43,068	\$ 32,681	Y	N	N/A	New EE hired will start 1/1/2024	1
HTH 212	LS	11/4/2016	On-going recruitment	108632	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 47	Y	Y	11	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/30/2018	On-going recruitment	108636	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 48	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	4/19/2023	On-going recruitment	109503	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/19/2023	On-going recruitment	109593	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	6/30/2022	On-going recruitment	109594	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/4/2021	On-going recruitment	109595	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/9/2019	On-going recruitment	109614	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 48	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/16/2023	N/A	57496	Registered Prof Nurse IV	N	SR22	29	PERM	1	B	\$ 114,324	\$ 139,800	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	11/30/2022	On-going recruitment	58236	Trauma Registrar Tech II	N	SR12	63	TEMP	0.3	B	\$ 20	\$ 20	Y	Y	26	Agency Personnel / EE OT	1
HTH 212	LS	3/24/2023	On-going recruitment	25317	Surgical Technician FP	N	HE08	10	PERM	1	B	\$ 56,376	\$ 51,672	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	7/11/2022	On-going recruitment	53528	Surgical Technician FP	N	HE08	10	PERM	1	B	\$ 56,376	\$ 66,684	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	6/1/2022	On-going recruitment	56276	Surgical Technician FP	N	HE08	10	PERM	1	B	\$ 56,376	\$ 52,152	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/28/2023	On-going recruitment	58649	Surgical Technician FP	N	HE08	70	TEMP	0.3	B	\$ 27	\$ 26	Y	Y	1	Agency Personnel / EE OT	1
HTH 212	LS	12/28/2018	On-going recruitment	108634	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 49	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/9/2017	On-going recruitment	109059	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 48	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	2/16/2023	On-going recruitment	45989	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	6/18/2023	On-going recruitment	47029	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 112,056	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/1/2023	On-going recruitment	47040	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 116,652	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/8/2023	On-going recruitment	59745	Registered Prof Nurse III	N	SR20	09	PERM	0.75	B	\$ 103,716	\$ 84,042	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/22/2022	On-going recruitment	22368	Imaging Specialist III	N	SR20	13	PERM	1	B	\$ 56,280	\$ 71,268	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	3/22/2021	On-going recruitment	51488	Imaging Technologist	N	SR16	03	PERM	1	B	\$ 48,456	\$ 41,364	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	12/7/2021	On-going recruitment	54896	Imaging Specialist II	N	SR18	13	PERM	1	B	\$ 52,068	\$ 52,068	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	6/30/2022	On-going recruitment	56277	Imaging Specialist II	N	SR18	73	TEMP	0.3	B	\$ 33	\$ 33	Y	Y	6	Agency Personnel / EE OT	1
HTH 212	LS	3/15/2022	On-going recruitment	59577	Imaging Specialist II	N	SR18	13	TEMP	0.3	B	\$ 32	\$ 32	Y	Y	0	Agency Personnel / EE OT	1
HTH 212	LS	6/16/2022	On-going recruitment	34006	Registered Prof Nurse III	N	SR20	09	PERM	0.8	B	\$ 103,716	\$ 87,034	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other Means	Priority # to Retain
HTH 212	LS	8/13/2022	On-going recruitment	58634	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 112,056	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/15/2022	On-going recruitment	59284	Registered Prof Nurse III	N	SR20	09	PERM	0.6	B	\$ 103,716	\$ 67,234	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	1/1/2022	6/30/2024	59562	Patient Access Rep III	N	SR15	03	PERM	1	B	\$ 46,608	\$ 46,608	Y	N	N/A	EE OT	2
HTH 212	LS	10/8/2022	On-going recruitment	59563	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 99,636	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/8/2022	On-going recruitment	59564	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 112,056	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	11/24/2023	On-going recruitment	59574	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 116,652	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	9/28/2020	On-going recruitment	108620	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/15/2022	On-going recruitment	109731	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/20/2023	On-going recruitment	109747	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	12	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	10/1/2022	On-going recruitment	109781	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	1/29/2022	On-going recruitment	109789	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	12/30/2022	On-going recruitment	58179	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 83,376	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	10/19/2022	On-going recruitment	59849	Imaging Specialist IV	N	SR22	73	TEMP	0.3	B	\$ 42	\$ 42	Y	Y	4	Agency Personnel / EE OT	1
HTH 212	LS	3/30/2021	On-going recruitment	58651	Imaging Specialist IV	N	SR22	13	TEMP	0.3	B	\$ 29	\$ 38	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	4/1/2018	On-going recruitment	58647	Imaging Multi SpcIt	N	SR23	13	PERM	1	B	\$ 63,384	\$ 63,384	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/21/2019	On-going recruitment	55049	Imaging Specialist IV	N	SR22	13	TEMP	0.3	B	\$ 29	\$ 37	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	11/1/2014	On-going recruitment	55848	Imaging Multi SpcIt	N	SR23	13	PERM	1	B	\$ 63,384	\$ 73,032	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/7/2019	On-going recruitment	58230	Imaging Multi SpcIt	N	SR23	13	TEMP	0.3	B	\$ 30	\$ 39	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	6/1/2016	On-going recruitment	58248	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 60,912	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	2/7/2023	On-going recruitment	59838	Imaging Multi SpcIt	N	SR23	13	PERM	0.5	B	\$ 63,384	\$ 22	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/15/2022	On-going recruitment	59854	Imaging Multi SpcIt	N	SR23	13	PERM	1	B	\$ 63,384	\$ 63,384	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/27/2020	On-going recruitment	41941	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 77,052	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	4/17/2023	On-going recruitment	47546	Imaging Specialist V	N	SR24	13	PERM	1	B	\$ 68,556	\$ 68,556	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	2/1/2021	On-going recruitment	47564	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 78,612	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	1/20/2017	On-going recruitment	55839	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 69,540	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	7/6/2021	On-going recruitment	57934	Imaging Multi SpcIt	N	SR23	13	PERM	1	B	\$ 63,384	\$ 78,612	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	10/8/2022	On-going recruitment	58899	Respiratory Therapist IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 78,612	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/1/2022	On-going recruitment	58902	Respiratory Therapist III	N	SR20	13	PERM	1	B	\$ 56,280	\$ 74,136	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/30/2022	On-going recruitment	58903	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/25/2022	On-going recruitment	58904	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	2/19/2023	On-going recruitment	59007	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 56,280	\$ 64,141	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	5/1/2023	On-going recruitment	59179	Respiratory Therapist III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 32	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	11/4/2023	On-going recruitment	59280	Respiratory Therapist III	N	SR20	73	TEMP	0.3	B	\$ 33	\$ 33	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	4/14/2022	On-going recruitment	59666	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	2/21/2023	On-going recruitment	59931	Respiratory Therapist III	N	SR20	73	TEMP	0.3	B	\$ 39	\$ 39	Y	Y	3	Agency Personnel / EE OT	1
HTH 212	LS	10/7/2023	On-going recruitment	59942	Respiratory Therapist III	N	SR20	73	TEMP	0.3	B	\$ 33	\$ 33	Y	Y	2	Agency Personnel / EE OT	1
HTH 212	LS	4/25/2022	On-going recruitment	54965	Physical Therapist III	N	SR20	13	PERM	1	B	\$ 56,280	\$ 67,200	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/22/2020	On-going recruitment	56031	Physical Therapist Asst FP	N	HE10	10	TEMP	0.3	B	\$ 32	\$ 29	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	11/19/2021	On-going recruitment	57653	Physical Therapist III	N	SR20	13	TEMP	1	B	\$ 56,280	\$ 25	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	6/30/2023	On-going recruitment	58409	Physical Therapist Asst FP	N	HE10	70	TEMP	0.3	B	\$ 32	\$ 32	Y	Y	7	Agency Personnel / EE OT	1
HTH 212	LS	5/19/2020	On-going recruitment	58532	Physical Therapist III	N	SR20	13	PERM	0.6	B	\$ 56,280	\$ 44,453	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	11/18/2021	On-going recruitment	59029	Physical Therapist III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 36	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	12/22/2022	On-going recruitment	59287	Physical Therapist III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 37	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	7/1/2021	On-going recruitment	59288	Physical Therapist III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 27	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	8/21/2023	On-going recruitment	59345	Health Care Aide FP	N	HE06	10	TEMP	1	B	\$ 52,188	\$ 52,188	Y	N	N/A	Agency Personnel/ EE OT	1
HTH 212	LS	12/14/2021	On-going recruitment	59557	Physical Therapist Asst FP	N	HE10	70	TEMP	0.3	B	\$ 32	\$ 32	Y	Y	8	Agency Personnel / EE OT	1
HTH 212	LS	9/30/2023	On-going recruitment	59579	Physical Therapist III	N	SR20	13	PERM	1	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/25/2023	On-going recruitment	59750	Health Care Aide FP	N	HE06	10	TEMP	0.3	B	\$ 25	\$ 25	Y	Y	0	Agency Personnel / EE OT	1
HTH 212	LS	8/1/2023	On-going recruitment	60098	Physical Therapist Asst FP	N	SR21	10	PERM	1	B	\$ 58,560	\$ 58,560	Y	N	N/A	EE OT / Casual Staff	1
HTH 212	LS	10/18/2022	On-going recruitment	59848	Speech Pathologist III	N	SR20	13	TEMP	0.5	B	\$ 56,280	\$ 56,280	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	6/30/2023	On-going recruitment	56030	Occupational Therapist III	N	SR20	73	TEMP	0.3	B	\$ 27	\$ 27	Y	Y	8	Agency Personnel / EE OT	1
HTH 212	LS	6/30/2023	On-going recruitment	58072	Occupational Therapist III	N	SR20	73	TEMP	0.3	B	\$ 39	\$ 39	Y	Y	32	Agency Personnel / EE OT	1
HTH 212	LS	6/30/2023	On-going recruitment	58803	Occupational Therapist III	N	SR20	73	TEMP	0.3	B	\$ 39	\$ 39	Y	Y	15	Agency Personnel / EE OT	1
HTH 212	LS	3/7/2023	N/A	59951	Occupational Therapist III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 27	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	6/30/2023	6/30/2024	56811	Dietitian III	N	SR20	73	TEMP	0.3	B	\$ 39	\$ 28	Y	Y	28	Agency Personnel / EE OT	1
HTH 212	LS	9/16/2023	6/30/2024	58159	Kitchen Helper	N	BC02	01	PERM	1	B	\$ 48,228	\$ 48,228	Y	N	N/A	EE OT / Casual Staff	1
HTH 212	LS	10/14/2019	6/30/2024	58898	Cook III	N	WS08	01	PERM	1	B	\$ 64,620	\$ 64,620	Y	N	N/A	EE OT / Casual Staff	1
HTH 212	LS	1/1/2022	N/A	59660	Institution Food Svcs Mgr II	N	GF08	02	TEMP	1	B	\$ 82,632	\$ 82,632	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	10/15/2022	6/30/2024	59837	Dietitian III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 27	Y	N	N/A	Agency Personnel / EE OT	2
HTH 212	LS	2/16/2017	1/31/2024	57235	Healthcare Svcs SpcIt III	N	SR20	13	PERM	1	B	\$ 56,280	\$ 50,772	Y	N	N/A	NewEE will start in Jan 2024	1
HTH 212	LS	12/10/2021	On-going recruitment	58530	Healthcare Svcs SpcIt III	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 25	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	5/3/2023	On-going recruitment	59351	Healthcare Svcs SpcIt III	N	SR20	13	TEMP	0.3	B	\$ 25	\$ 29	Y	N	N/A	Agency Personnel/ EE OT	2



Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other Means	Priority # to Retain
HTH 212	LS	7/19/2022	On-going recruitment	59352	Healthcare Svcs Splt III	N	SR20	73	TEMP	0.3	B	\$ 29	\$ 29	Y	Y	6	Agency Personnel / EE OT	1
HTH 212	LS	12/7/2016	6/30/2024	56421	Operating Room Asst Entry	N	HE04	10	PERM	1	B	\$ 23	\$ 14	Y	N	N/A	EE OT	1
HTH 212	LS	5/11/2023	6/30/2024	60052	Sterile Processing Tech Entry	N	HE04	10	PERM	1	B	\$ 48,264	\$ 48,264	Y	N	N/A	EE OT	1
HTH 212	LS	3/2/2023	On-going recruitment	54893	Pharmacist I	N	SR22	13	TEMP	0.3	B	\$ 29	\$ 27	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	10/31/2023	6/30/2024	55581	Pharmacy Technician FP	N	HE06	10	PERM	1	B	\$ 52,188	\$ 52,188	Y	N	N/A	EE OT / Casual Staff	1
HTH 212	LS	6/30/2023	On-going recruitment	56965	Pharmacy Technician FP	N	HE06	70	TEMP	0.3	B	\$ 25	\$ 20	Y	Y	5	Agency Personnel / EE OT	1
HTH 212	LS	3/1/2023	N/A	57295	Info Technology Splt IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 60,948	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	7/21/2022	On-going recruitment	57776	Pharmacist I	N	SR22	13	TEMP	0.3	B	\$ 29	\$ 27	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	11/11/2023	On-going recruitment	58057	Pharmacy Technician FP	N	HE06	70	TEMP	0.3	B	\$ 25	\$ 25	Y	Y	4	Agency Personnel / EE OT	1
HTH 212	LS	6/30/2023	On-going recruitment	58058	Pharmacy Technician FP	N	HE06	70	TEMP	0.3	B	\$ 25	\$ 21	Y	Y	9	Agency Personnel / EE OT	1
HTH 212	LS	10/27/2023	On-going recruitment	58630	Pharmacist I	N	SR22	73	TEMP	0.3	B	\$ 39	\$ 39	Y	Y	6	Agency Personnel / EE OT	1
HTH 212	LS	9/1/2022	On-going recruitment	59013	Pharmacist II	N	SR24	13	PERM	1	B	\$ 68,556	\$ 63,384			N/A	Filled by a Staff on TA	2
HTH 212	LS	11/13/2023	On-going recruitment	59014	Info Technology Splt IV	N	SR22	73	TEMP	0.3	B	\$ 33	\$ 33	Y	Y	11	Agency Personnel / EE OT	1
HTH 212	LS	10/1/2023	On-going recruitment	59286	Pharmacist I	N	SR22	13	PERM	1	B	\$ 60,912	\$ 60,912	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	10/16/2023	On-going recruitment	59847	Pharmacy Technician Entry	N	HE04	10	TEMP	0.3	B	\$ 23	\$ 23	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	11/14/2022	On-going recruitment	59852	Graduate Pharmacist	N	SR20	13	TEMP	0.3	B	\$ 27	\$ 32	Y	N	N/A	Training position for Pharmacist succession planning	2
HTH 212	LS	10/7/2023	On-going recruitment	59947	Pharmacy Technician Entry	N	HE04	70	TEMP	0.3	B	\$ 23	\$ 23	Y	Y	2	Agency Personnel / EE OT	1
HTH 212	LS	10/5/2023	N/A	60157	Pharmacist II	N	SR24	13	PERM	1	B	\$ 33	\$ 33	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	12/30/2022	6/30/2024	54602	Purchasing Technician II	N	SR13	03	PERM	1	B	\$ 43,068	\$ 58,416	Y	N	N/A	Filled by a Staff on TA	1
HTH 212	LS	10/4/2018	6/30/2024	58798	Stores Clerk I	N	SR06	63	TEMP	0.3	B	\$ 22	\$ 22	Y	Y	3	Agency Personnel / EE OT	1
HTH 212	LS	12/3/2021	6/30/2024	58791	Environ Svcs Wkr II	N	BC02	01	TEMP	0.3	B	\$ 23	\$ 21	Y	N	N/A	EE OT	2
HTH 212	LS	10/1/2021	6/30/2024	55637	Bldg Maint Worker I	N	BC09	01	PERM	1	B	\$ 64,668	\$ 59,376	Y	N	N/A	EE OT if needed	2
HTH 212	LS	9/18/2023	6/30/2024	58535	Bldg Maint Helper	N	BC05	01	PERM	1	B	\$ 53,652	\$ 53,652	Y	N	N/A	EE OT if needed	1
HTH 212	LS	2/27/2023	6/30/2024	59948	Bldg Maint Helper	N	BC05	01	PERM	1	B	\$ 53,652	\$ 53,652	Y	N	N/A	EE OT if needed	1
HTH 212	LS	7/3/2023	N/A	57504	Registered Prof Nurse IV	N	SR22	09	PERM	0.5	B	\$ 114,324	\$ 67,572	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	12/15/2022	6/30/2024	57666	Information Technology Mgr I	N	EM03	35	PERM	1	B	\$ 93,840	\$ 155,143	Y	N	N/A	Filled by a Staff on TA	2
HTH 212	LS	1/1/2023	N/A	58796	Info Technology Splt IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 56,304	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	7/19/2022	N/A	59350	Info Technology Splt V	N	SR26	13	PERM	1	B	\$ 74,124	\$ 74,124	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	2/28/2023	6/30/2024	33994	Pre Audit Clerk II	N	SR13	03	PERM	1	B	\$ 43,068	\$ 60,660	Y	N	N/A	EE OT	2
HTH 212	LS	6/6/2022	6/30/2024	59746	Pre Audit Clerk II	N	SR13	03	PERM	1	B	\$ 43,068	\$ 43,068	Y	N	N/A	EE OT	2
HTH 212	LS	6/1/2021	6/30/2024	20244	Patient Account Rep II	N	SR13	03	PERM	1	B	\$ 43,068	\$ 52,044	Y	N	N/A	EE OT	1
HTH 212	LS	10/23/2023	6/30/2024	45840	Patient Account Rep I	N	SR11	03	PERM	1	B	\$ 39,816	\$ 39,816	Y	N	N/A	EE OT	1
HTH 212	LS	12/31/2020	6/30/2024	50223	Patient Account Rep III	N	SR15	03	PERM	1	B	\$ 46,608	\$ 61,176	Y	N	N/A	EE OT	2
HTH 212	LS	1/18/2022	N/A	56423	Account Clerk II	N	SR08	03	PERM	1	B	\$ 36,072	\$ 33,120	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	7/9/2023	6/30/2024	57224	Fiscal Management Offcr	N	EM05	35	PERM	1	B	\$ 105,516	\$ 171,600	Y	N	N/A	CFO is temporarily managing BO until position is filled	2
HTH 212	LS	12/30/2022	N/A	57289	Senior Reimbursement Analyst	N	SR26	13	PERM	1	B	\$ 74,124	\$ 97,560	Y	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	9/11/2023	On-going recruitment	26170	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 39,816	\$ 39,816	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	10/2/2023	On-going recruitment	43945	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 39,816	\$ 39,816	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	3/16/2023	On-going recruitment	43947	Patient Access Rep III	N	SR15	03	PERM	1	B	\$ 46,608	\$ 44,388	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	4/24/2023	On-going recruitment	53504	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 39,816	\$ 41,016	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	3/16/2023	On-going recruitment	54921	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 39,816	\$ 37,920	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	9/12/2023	On-going recruitment	55641	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 39,816	\$ 54	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	12/8/2022	On-going recruitment	56581	Patient Access Rep II	N	SR13	03	PERM	1	B	\$ 43,068	\$ 41,016	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	9/12/2022	On-going recruitment	56582	Patient Access Rep II	N	SR13	03	PERM	1	B	\$ 43,068	\$ 39,540	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	6/30/2023	On-going recruitment	56710	Patient Access Rep II	N	SR13	63	TEMP	0.3	B	\$ 21	\$ 21	Y	Y	5	Agency Personnel / EE OT	1
HTH 212	LS	7/8/2021	On-going recruitment	57499	Patient Access Rep I	N	SR11	03	TEMP	0.3	B	\$ 19	\$ 36,564	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	10/10/2023	On-going recruitment	57649	Patient Access Rep I	N	SR11	63	TEMP	0.3	B	\$ 19	\$ 19	Y	Y	0	Agency Personnel / EE OT	1
HTH 212	LS	6/30/2023	On-going recruitment	58254	Patient Access Rep II	N	SR13	63	TEMP	0.3	B	\$ 21	\$ 21	Y	Y	2	Agency Personnel / EE OT	1
HTH 212	LS	9/24/2022	On-going recruitment	59155	Patient Access Rep I	N	SR11	03	PERM	0.5	B	\$ 39,816	\$ 19,908	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	5/8/2023	On-going recruitment	59156	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 39,816	\$ 36,504	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	10/22/2022	6/30/2024	59744	Clerk III	N	SR08	03	PERM	1	B	\$ 36,072	\$ 34,356	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	11/1/2023	1/31/2024	59836	Patient Access Mgr I	N	SR24	23	PERM	1	B	\$ 68,556	\$ 77,100	Y	N	N/A	Outside Vendor/contractor, Temp Agency, EE OT	1
HTH 212	LS	9/1/2023	12/11/2023	109854	Regional Chief Operating Officer	Y		00	PERM	1	B	\$ 208,825	\$ 208,825	Y	N	N/A	New COO started on 12/11/23	1
HTH 212	LS	5/31/2023	N/A	56913	Info Technology Splt V	N	SR24	13	PERM	0.6	B	\$ 68,556	\$ 54,137	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	8/1/2023	N/A	56914	Senior Revenue Cycle Analyst	N	SR26	13	PERM	1	B	\$ 74,124	\$ 101,460	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	11/16/2023	N/A	57278	Pharmacist II	N	SR24	13	PERM	1	B	\$ 68,556	\$ 83,388	Y	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	1/1/2022	On-going recruitment	59028	Human Resources Specialist I	N	SR16	73	PERM	1	B	\$ 48,132	\$ 48,132	Y	N	N/A	Training position for HR Succession Planning	2
HTH 212	LS	4/1/2015	On-going recruitment	39856	Coder III	N	SR17	03	PERM	1	B	\$ 50,388	\$ 44,388	Y	N	N/A	EMR staff temporarily re-assigned to help out HIM	
HTH 212	LS	12/31/2019	On-going recruitment	41942	Coder I	N	SR13	03	PERM	1	B	\$ 43,068	\$ 41,364	Y	N	N/A	Temp Agency - ALTRES	
HTH 212	LS	7/10/2023	12/31/2024	57935	Clerk IV	N	SR10	03	PERM	1	B	\$ 38,328	\$ 46,608	Y	N	N/A	RN Managers temporarily handling clerical duties	2
HTH 212	LS	7/1/2022	On-going recruitment	59457	Registered Prof Nurse VI	N	SR24	99	TEMP	0.3	B	\$ 67	\$ 67	Y	Y	6	Agency Personnel / EE OT	1
HTH 212	LS	5/9/2022	On-going recruitment	59477	Registered Prof Nurse VI	N	SR24	99	TEMP	0.3	B	\$ 67	\$ 67	Y	Y	41	Agency Personnel / EE OT	2

Department of Health - Hawaii Health Systems Corporation  
Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other Means	Priority # to Retain
HTH 212	LS	5/7/2022	On-going recruitment	109311	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	8/15/2023	N/A	27318	Health Unit Clerk II	N	SR10	03	PERM	0.9	B	\$ 38,328	\$ 34,495	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	3/1/2023	On-going recruitment	48471	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 100,354	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/5/2021	On-going recruitment	56006	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 87,059	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/1/2023	On-going recruitment	56108	Nurse Aide Entry	N	HE02	10	PERM	0.5	B	\$ 46,572	\$ 46,572	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	1/3/2023	On-going recruitment	57665	Nurse Aide Entry	N	HE02	10	PERM	0.5	B	\$ 46,572	\$ 21,462	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	11/1/2022	On-going recruitment	57941	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 46,572	\$ 22	Y	Y	0	Agency Personnel / EE OT	1
HTH 212	LS	8/25/2023	On-going recruitment	57942	Nurse Aide Entry	N	HE02	10	PERM	0.3	B	\$ 42,924	\$ 23,286	Y	N	N/A	EE OT	1
HTH 212	LS	5/30/2023	On-going recruitment	58073	Nurse Aide Entry	N	HE02	10	PERM	0.5	B	\$ 46,572	\$ 20,850	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	4/29/2022	On-going recruitment	58074	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 46,572	\$ 21	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	10/7/2023	On-going recruitment	58075	Nurse Aide Entry	N	HE02	70	TEMP	0.3	B	\$ 22	\$ 19	Y	Y	1	Agency Personnel / EE OT	1
HTH 212	LS	2/7/2023	On-going recruitment	58645	Nurse Aide Entry	N	HE02	70	TEMP	0.3	B	\$ 22	\$ 19	Y	Y	3	Agency Personnel / EE OT	1
HTH 212	LS	9/16/2023	On-going recruitment	59295	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 22	\$ 22	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	10/4/2023	On-going recruitment	59296	Nurse Aide Entry	N	HE02	70	TEMP	0.3	B	\$ 22	\$ 22	Y	Y	1	Agency Personnel / EE OT	1
HTH 212	LS	4/6/2023	On-going recruitment	59303	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 22	\$ 22	Y	Y	0	Agency Personnel / EE OT	1
HTH 212	LS	8/1/2023	On-going recruitment	59304	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 22	\$ 21	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	1/1/2022	On-going recruitment	59330	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 22	\$ 22	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	1/1/2022	On-going recruitment	59331	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 22	\$ 21	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	2/3/2022	On-going recruitment	59332	Nurse Aide Entry	N	HE02	10	TEMP	0.3	B	\$ 22	\$ 21	Y	N	N/A	Agency Personnel/ EE OT	2
HTH 212	LS	7/31/2023	On-going recruitment	59658	Registered Prof Nurse II	N	SR18	09	PERM	0.9	B	\$ 87,216	\$ 78,494	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	5/8/2023	On-going recruitment	59677	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 100,850	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/23/2022	On-going recruitment	59733	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 76,296	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	8/16/2023	On-going recruitment	59734	Graduate Nurse I	N	SR16	79	TEMP	0.9	B	\$ 76,296	\$ 46,572	Y	N	N/A	Training Position for RN succession planning	1
HTH 212	LS	10/6/2022	On-going recruitment	59845	Certified Nurse Aide FP	N	HE04	10	PERM	0.9	B	\$ 48,264	\$ 48,264	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	10/6/2022	On-going recruitment	59846	Certified Nurse Aide FP	N	HE04	10	PERM	0.9	B	\$ 48,264	\$ 48,264	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	8/25/2023	On-going recruitment	59933	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	2	Agency Personnel / EE OT	1
HTH 212	LS	12/27/2022	On-going recruitment	59941	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,716	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/11/2023	6/30/2024	60031	Health Unit Coordinator II	N	SR13	03	PERM	0.9	B	\$ 43,068	\$ 23	Y	N	N/A	EE OT	1
HTH 212	LS	4/4/2023	6/30/2024	60032	Health Unit Coordinator II	N	SR13	03	PERM	0.9	B	\$ 43,068	\$ 43,068	Y	N	N/A	EE OT	1
HTH 212	LS	4/4/2023	6/30/2024	60033	Health Unit Coordinator II	N	SR13	03	PERM	0.9	B	\$ 43,068	\$ 43,068	Y	N	N/A	EE OT	1
HTH 212	LS	4/4/2023	6/30/2024	60034	Health Unit Coordinator II	N	SR13	03	PERM	0.9	B	\$ 43,068	\$ 43,068	Y	N	N/A	EE OT	1
HTH 212	LS	5/26/2023	On-going recruitment	60092	Certified Nurse Aide FP	N	HE04	10	PERM	0.9	B	\$ 48,264	\$ 48,264	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	9/8/2023	On-going recruitment	60094	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	1	Agency Personnel / EE OT	1
HTH 212	LS	9/8/2023	On-going recruitment	60104	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	1	Agency Personnel / EE OT	1
HTH 212	LS	10/10/2023	On-going recruitment	60155	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	0	Agency Personnel / EE OT	1
HTH 212	LS	8/17/2020	On-going recruitment	109042	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	4/11/2020	On-going recruitment	109047	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/13/2023	On-going recruitment	109286	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	8/6/2023	On-going recruitment	109775	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 54	\$ 56	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	9/12/2023	On-going recruitment	109776	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 54	\$ 56	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	8/18/2021	On-going recruitment	109778	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	Y	9	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/7/2022	On-going recruitment	109810	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/7/2022	On-going recruitment	109811	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	4/16/2010	On-going recruitment	56001	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 103,367	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	9/13/2021	On-going recruitment	56120	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 97,913	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	1/3/2022	On-going recruitment	58064	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,716	\$ 97,913	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	7/11/2023	On-going recruitment	60095	Registered Prof Nurse III	N	SR20	79	TEMP	0.3	B	\$ 54	\$ 54	Y	Y	2	Agency Personnel / EE OT	1
HTH 212	LS	6/15/2023	On-going recruitment	60096	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 50	\$ 50	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	6/1/2017	On-going recruitment	108622	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 47	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	6/29/2014	On-going recruitment	108628	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 42	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	3/10/2016	On-going recruitment	108649	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 45	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	7/19/2023	N/A	59570	Office Assistant V	N	SR12	03	PERM	1	B	\$ 41,388	\$ 56,676	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	6/17/2023	N/A	60091	Training & Development Coordinator IV	N	SR22	13	TEMP	1	B	\$ 60,912	\$ 60,912	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	3/17/2017	N/A	108623	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 47	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	4/5/2023	On-going recruitment	108637	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	Y	5	Agency Personnel / EE OT / Casual Staff	1
HTH 212	LS	2/19/2020	N/A	109581	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 51	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	3/5/2023	On-going recruitment	109712	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	N/A	Agency Personnel / EE OT / Casual Staff	2
HTH 212	LS	4/18/2023	On-going recruitment	34202	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 114,324	\$ 123,564	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	4/17/2023	On-going recruitment	54012	Registered Prof Nurse IV	N	SR22	09	PERM	0.6	B	\$ 114,324	\$ 75,989	Y	N	N/A	Agency Personnel / EE OT /Perdiem /Casual staff	1
HTH 212	LS	5/8/2022	On-going recruitment	59469	Registered Prof Nurse IV	N	SR22	79	TEMP	0.3	B	\$ 62	\$ 62	Y	Y	10	Agency Personnel / EE OT	1
HTH 212	LS	3/10/2023	On-going recruitment	59665	Registered Prof Nurse IV	N	SR22	79	TEMP	0.3	B	\$ 62	\$ 62	Y	Y	3	Agency Personnel / EE OT	1
HTH 212	LS	11/25/2022	On-going recruitment	59833	Registered Prof Nurse IV	N	SR22	79	TEMP	0.3	B	\$ 62	\$ 62	Y	Y	4	Agency Personnel / EE OT	1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 212	LS	10/6/2022	On-going recruitment	59841	Registered Prof Nurse IV	N	SR22	09	TEMP	0.3	B	\$ 55	\$ 55	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	10/6/2022	On-going recruitment	59842	Registered Prof Nurse IV	N	SR22	09	TEMP	0.3	B	\$ 55	\$ 55	Y	N	N/A	Agency Personnel / EE OT	1
HTH 212	LS	12/6/2021	6/30/2024	57226	Research Statistician IV	N	SR22	13	PERM	1	B	\$ 60,912	\$ 72,684	Y	N	N/A	EE OT if needed	2
HTH 212	LS	7/1/2023	On-going recruitment	58538	Registered Prof Nurse IV	N	SR22	29	PERM	0.6	B	\$ 114,324	\$ 114,324	Y	N	N/A	EE OT if needed	2
HTH 212	LS	5/18/2023	1/1/2024	60054	Patient Advocate	N	SR20	13	PERM	1	B	\$ 56,280	\$ 56,280	Y	N	N/A	New EE hired will start in Jan 2024	1
HTH 212	LS	3/29/2012	N/A	109308	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 56	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	5/3/2020	N/A	109648	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 51	N	N	N/A	To be abolished, no longer needed	0
HTH 212	LS	1/23/2022	on-going recruitment	55591	Medical Staff Svcs Dir	N	SR26	23	PERM	1	B	\$ 74,124	\$ 74,124	Y	N	N/A	EE OT if needed	1
HTH 212	LS	5/31/2023	on-going recruitment	58889	Medical Staff Svcs Coord	N	SR24	13	PERM	1	B	\$ 68,556	\$ 83,376	Y	N	N/A	EE OT if needed	1
HTH 212	LS	2/1/2022	On-going recruitment	109410	Chief Medical Officer	Y		00	PERM	1	B	\$ 208,825	\$ 260,000	Y	N	N/A	Contracted Physician from one of the WHR	1
HTH 212	LS	3/1/2022	2/1/2024	59600	Contracts Manager II	N	SR26	13	PERM	1		\$ 80,184	\$ 80,184	Y	N			1
HTH 212	LS	11/7/2023	12/1/2023	59876	Purchasing Technician II	N	SR13	03	PERM	1		\$ 43,068		Y	N			1
HTH 212	LS	3/1/2022	2/1/2024	55326	Patient Fin Svcs Mgr II	N	SR26	23	PERM	1		\$ 78,612	\$ 78,612	Y	N			1
HTH 212	LS	11/1/2023	TA	60257	Patient Access Rep IV	N	SR17	03	TEMP	0.3		\$ 15,116					TA	
HTH 212	LS	12/31/2021	ABOLISH	20894	Medical Technologist IV	N	SR22	23	PERM	1			\$ 81,744					
HTH 212	LS	8/16/2023	2/1/2024	56572	Info Technology Spclt III	N	SR20	13	PERM	1		\$ 63,384	\$ 63,384	Y	N			1
HTH 212	LS	11/22/2019	TA	58950	Info Technology Suppt Tech I	N	SR13	03	TEMP	1		\$ 12,920					TA	
HTH 212	LS	10/1/2022	12/1/2023	59654	Info Technology Spclt IV	N	SR22	13	PERM	1		\$ 60,912		Y	N			1
HTH 212	LS	11/30/2022	2/1/2024	58043	Dietitian V	N	SR24	23	PERM	1		\$ 80,184	\$ 80,184	Y	N		Agency	1
HTH 212	LS	5/23/2022	1/15/2024	59041	Kitchen Helper	N	BC02	01	PERM	1		\$ 44,292	\$ 44,292	Y				1
HTH 212	LS	8/4/2023	ABOLISH	59210	Dietitian III	N	SR20	13	PERM	1		\$ 71,280						
HTH 212	LS	10/1/2022	1/15/2024	59597	Kitchen Helper	N	BC02	01	TEMP	1		\$ 48,228	\$ 87,059	Y				2
HTH 212	LS	10/16/2023	10/16/2023	58695	Registered Prof Nurse III	N	SR20	79	PERM	0.6		\$ 69,988	\$ 100,850	Y	Y	6		1
HTH 212	LS	9/16/2023	1/8/2024	58940	Registered Prof Nurse III	N	SR20	09	PERM	0.6		\$ 69,991	\$ 69,991	Y			Agency	1
HTH 212	LS	7/29/2023	2/1/2024	108974	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 20,189	Y				2
HTH 212	LS	9/30/2023	10/2/2023	109646	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 20,119	Y	Y	8		2
HTH 212	LS	10/14/2023	ABOLISH	109802	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 56						
HTH 212	LS	10/21/2023	3/1/2024	109804	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 56	Y				2
HTH 212	LS	10/28/2023	10/30/2023	109842	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 32,000	Y	Y	3		2
HTH 212	LS	11/20/2021	ABOLISH	59220	Accountant III	N	SR20	13	PERM	1		\$ 88,464						
HTH 212	LS	7/1/2022	2/1/2024	59225	Accountant IV	N	SR22	13	PERM	1		\$ 81,198	\$ 68,288	Y				1
HTH 212	LS	7/7/2023	3/1/2024	109759	Student Helper I	Y	I	00	TEMP	0.48		\$ 12	\$ 12	Y				2
HTH 212	LS	5/28/2023	3/1/2024	109761	Student Helper I	Y	I	00	TEMP	0.48		\$ 12	\$ 12	Y				2
HTH 212	LS	8/9/2021	2/1/2024	109769	Regional Comptroller	Y		00	PERM	1		\$ 150,000	\$ 150,000	Y				1
HTH 212	LS	9/30/2023	2/1/2024	109803	Reg Regis & Payer Reimb Mgr	Y		00	PERM	1		\$ 120,000	\$ 120,000	Y				1
HTH 212	LS	1/2/2021	TA	56886	Environ Svcs Wkr III	N	BC02	01	TEMP	0.3		\$ 33,228					TA	
HTH 212	LS	9/27/2023	9/29/2023	58264	Environ Svcs Wkr II	N	BC02	61	TEMP	0.5		\$ 24,014	\$ 19,050	Y	Y	8		2
HTH 212	LS	9/18/2022	ABOLISH	59255	Environ Svcs Wkr II	N	BC02	01	TEMP	0.3		\$ 21						
HTH 212	LS	10/7/2023	10/9/2023	59645	Environ Svcs Wkr II	N	BC02	61	TEMP	0.3		\$ 24,014	\$ 23,190	Y	Y	6		2
HTH 212	LS	11/15/2021	TA	59454	Human Resources Specialist V	N	SR24	73	TEMP	0.3							TA	
HTH 212	LS	6/5/2023	1/18/2024	59595	Clerk III	N	SR08	03	TEMP	0.5		\$ 18,036	\$ -	Y				2
HTH 212	LS	9/11/2023	3/1/2024	109826	Student Helper I	Y	I	00	TEMP	0.48				Y				
HTH 212	LS	2/28/2023	ABOLISH	58037	Coder II	N	SR15	03	PERM	1		\$ 47,988						
HTH 212	LS	5/20/2020	TA	59045	Health Info Tech IV	N	SR17	04	TEMP	1							TA	
HTH 212	LS	1/31/2023	ABOLISH	30348	Certified Nurse Aide FP	N	HE04	10	PERM	1								
HTH 212	LS	10/21/2023	10/23/2023	59433	Registered Prof Nurse III	N	SR20	79	TEMP	0.3		\$ 31,115	\$ 97,913	Y	Y	2		2
HTH 212	LS	6/30/2023	12/11/2023	108896	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 18,750	Y	Y	2		2
HTH 212	LS	9/11/2023	12/12/2023	109589	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 56	Y	Y	6		2
HTH 212	LS	6/1/2022	2/15/2024	22835	Registered Prof Nurse III	N	SR20	09	PERM	0.6		\$ 103,716	\$ 58,039	Y				1
HTH 212	LS	4/21/2023	2/15/2024	58269	Registered Prof Nurse III	N	SR20	09	PERM	0.9		\$ 103,716	\$ 89,672	Y				1
HTH 212	LS	6/1/2022	3/1/2024	109799	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 56	Y				2
HTH 212	LS	9/16/2023	9/18/2023	109815	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 28,650	Y	Y	6		2
HTH 212	LS	6/16/2022	1/18/2024	58442	Registered Prof Nurse III	N	SR20	09	PERM	0.9		\$ 103,716	\$ 97,913	Y	n		Agency	1
HTH 212	LS	5/8/2021	3/1/2024	58453	Registered Prof Nurse III	N	SR20	09	PERM	0.9		\$ 103,716	\$ 69,991	Y	n		Agency	1
HTH 212	LS	11/26/2023	11/28/2023	108667	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 28,650	Y	Y	30+		2
HTH 212	LS	2/8/2023	2/1/2024	109797	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 56	Y	Y			2
HTH 212	LS	10/23/2023	2/1/2024	109805	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 56	Y	Y			2
HTH 212	LS	3/22/2022	2/1/2024	109812	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 56	Y	Y			2
HTH 212	LS	12/24/2022	1/18/2024	20740	Patient Access Rep II	N	SR13	03	PERM	1		\$ 43,068		Y				1
HTH 212	LS	7/30/2022	TA	58749	Patient Access Rep IV	N	SR17	03	TEMP	0.2		\$ 2,423	\$ 19				TA	
HTH 212	LS	9/18/2023	3/1/2024	59325	Patient Access Rep II	N	SR13	03	PERM	0.69		\$ 43,068	\$ 29,609	Y				1
HTH 212	LS	10/2/2021	2/1/2024	109768	Regional Rev Cycle Offcr	Y		00	PERM	1		\$ 150,000	\$ 150,000	Y				1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 212	LS	7/1/2023	2/1/2024	27911	Pharmacy Technician FP	N	HE06	10	PERM	1		\$ 52,188	\$ 49,704	Y				1
HTH 212	LS	8/12/2023	10/20/2023	58693	Pharmacist II	N	SR24	13	TEMP	0.2		\$ 3,047		Y	y	22		2
HTH 212	LS	4/29/2023	3/1/2024	59224	Pharmacy Technician FP	N	HE06	10	TEMP	0.5		\$ 2,509	\$ 23	Y	Y			2
HTH 212	LS	8/28/2023	12/8/2023	59859	Pharmacy Aide Entry	N	HE02	10	TEMP	1		\$ 46,571		Y	y	1		2
HTH 212	LS	7/25/2023	1/16/2024	59870	Physical Therapist III	N	SR20	13	PERM	1		\$ 56,280		Y			Agency	1
HTH 212	LS	3/25/2022	ABOLISH	59222	Hosp Envir/Safety Ofcr IV	N	SR22	13	PERM	1			\$ 49,080					
HTH 212	LS	11/28/2023	TA	60263	Automotive Mechanic I	N	BC10	01	TEMP	0.3		\$ 20,135					TA	2
HTH 212	LS	11/1/2023	1/1/2024	59875	Administrative Svcs Offr I	N	EM01	35	PERM	1		\$ 86,712		Y				1
HTH 212	LS	9/8/2022	3/1/2024	23793	Imaging Specialist IV	N	SR22	13	PERM	1		\$ 56,304	\$ 56,304	Y			AGENCY	1
HTH 212	LS	4/1/2019	3/1/2024	55850	Imaging Specialist IV	N	SR22	13	PERM	1		\$ 60,912	\$ 67,044	Y			AGENCY	1
HTH 212	LS	12/1/2022	3/1/2024	58692	Imaging Specialist IV	N	SR22	13	PERM	1		\$ 60,912	\$ 58,572	Y			AGENCY	1
HTH 212	LS	10/25/2022	3/1/2024	58834	Respiratory Therapist III	N	SR20	13	PERM	0.75		\$ 42,210	\$ 51,480	Y			AGENCY	1
HTH 212	LS	4/13/2023	3/1/2024	58931	Respiratory Therapist III	N	HE09	13	TEMP	1		\$ 58,656	\$ 34,320	Y			AGENCY	2
HTH 212	LS	4/12/2023	3/1/2024	59452	Respiratory Therapist III	N	SR20	13	TEMP	1		\$ 56,280	\$ 39,550	Y			AGENCY	2
HTH 212	LS	10/21/2023	10/23/2023	109800	Per Diem CNA	N	I	70	TEMP	0.3				Y	Y	6		2
HTH 212	LS	10/1/2023	2/1/2024	22836	Registered Prof Nurse III	N	SR20	09	PERM	1		\$ 103,716	\$ 116,652	Y				1
HTH 212	LS	8/31/2023	1/1/2024	53807	Registered Prof Nurse III	N	SR20	09	PERM	0.6		\$ 62,230	\$ 77,242	Y				1
HTH 212	LS	5/1/2023	2/1/2024	58754	Registered Prof Nurse III	N	SR20	09	PERM	0.6		\$ 6,230	\$ 67,234	Y				1
HTH 212	LS	4/1/2022	3/1/2024	59602	Registered Prof Nurse V	N	SR23	09	PERM	1		\$ 118,908		Y			Agency	1
HTH 212	LS	1/29/2022	3/1/2024	108661	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 49	Y	y			2
HTH 212	LS	10/30/2023	3/1/2024	108664	Per Diem Nurse	N	1	79	TEMP	0.13		\$ 12,000		Y	y			2
HTH 212	LS	11/19/2023	11/21/2023	108973	Per Diem Nurse	N	1	79	TEMP	0.1		\$ 12,000		Y	y			2
HTH 212	LS	1/1/2021	ABOLISH	109320	Staff Physician	Y		00	PERM	1			\$ 311,360					
HTH 212	LS	1/19/2021	ABOLISH	109560	Staff Physician	Y		00	PERM	1			\$ 195,000					
HTH 212	LS	10/5/2020	1/1/2024	57323	Clerical Supervisor IV	N	SR16	04	PERM	1		\$ 50,316	\$ 41,364	Y				1
HTH 212	LS	11/8/2021	TA	59450	Registered Prof Nurse IV	N	SR22	29	TEMP	0.3		\$ 34,996					TA	2
HTH 212	LS	11/1/2022	3/1/2024	109756	Clinic Admin Dir	Y		00	PERM	1		\$ 144,785	\$ 167,092	Y				1
HTH 212	LS	1/25/2023	TA	58432	Cook III	N	WS08	01	PERM	0.8		\$ 64,620	\$ 49,238					1
HTH 212	LS	11/21/2023	12/16/2023	60256	Cook II	N	BC08	01	PERM	1		\$ 60,408		Y				1
HTH 212	LS	11/21/2023	2/1/2023	60258	Cook II	N	BC08	01	PERM	1		\$ 60,408		Y				1
HTH 212	LS	11/1/2023	12/4/2023	109860	Transport Meal Deliverer	Y		00	TEMP	0.5		\$ 24,960	\$ -	Y				1
HTH 212	LS	11/1/2023	12/4/2023	109861	Transport Meal Deliverer	Y		00	TEMP	0.5		\$ 24,960	\$ -	Y				1
HTH 212	LS	11/1/2023	12/18/2023	109862	Transport Meal Deliverer	Y		00	TEMP	0.5		\$ 24,960	\$ -	Y				1
HTH 212	LS	11/1/2023	12/18/2023	109866	Transport Meal Deliverer	Y		00	TEMP	0.5		\$ 24,960	\$ -	Y				1
HTH 212	LS	11/1/2023	1/18/2024	109867	Transport Meal Deliverer	Y		00	TEMP	0.5		\$ 24,960	\$ -	Y				1
HTH 212	LS	4/4/2023	2/1/2024	58696	Registered Prof Nurse III	N	SR20	09	PERM	0.9		\$ 93,334	\$ 100,850	Y				1
HTH 212	LS	4/4/2022	2/1/2024	109588	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 52	Y	y			2
HTH 212	LS	9/11/2023	12/2/2023	109679	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 48	Y	y	5		2
HTH 212	LS	11/4/2023	11/25/2023	109765	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 54	Y	y	5		2
HTH 212	LS	11/12/2023	12/5/2023	109816	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996		Y	y	5		2
HTH 212	LS	1/31/2023	ABOLISH	109740	Staff Physician	Y		00	TEMP	0.3			\$ 130					
HTH 212	LS	3/1/2022	2/1/2024	58852	Environ Svcs Wkr II	N	BC02	01	PERM	1		\$ 48,228	\$ 21	Y				1
HTH 212	LS	5/18/2022	ABOLISH	109743	Medical Director	Y		00	PERM	1			\$ 192,610					
HTH 212	LS	9/1/2022	2/1/2024	54954	Patient Access Rep IV	N	SR17	03	PERM	1		\$ 50,388	\$ 50,388	Y				1
HTH 212	LS	11/13/2023	11/13/2023	58590	Patient Access Rep I	N	SR11	63	PERM	0.6		\$ 50,398		Y				1
HTH 212	LS	11/28/2023	TA	60259	Automotive Mechanic I	N	BC10	01	TEMP	0.3							TA	
HTH 212	LS	9/7/2023	2/1/2024	34620	Registered Prof Nurse III	N	SR20	09	PERM	0.9		\$ 103,716	\$ 69,991	Y				1
HTH 212	LS	1/27/2023	2/1/2024	59257	Psychiatric Aide Entry	N	HE04	10	PERM	1		\$ 48,264	\$ 45,960	Y				1
HTH 212	LS	7/25/2022	2/1/2024	59651	Psychiatric Aide Entry	N	HE04	10	PERM	1		\$ 48,264		Y				1
HTH 212	LS	10/24/2023	11/18/2023	108898	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996		Y	y	6		2
HTH 212	LS	8/19/2023	3/1/2024	55747	Imaging Specialist III	N	SR20	13	PERM	1		\$ 56,280	\$ 58,560	Y				1
HTH 212	LS	11/6/2023	2/1/2024	59858	Imaging Specialist IV	N	SR22	73	TEMP	0.3		\$ 18,274		Y				2
HTH 212	LS	11/1/2021	3/1/2024	33443	Recreational Therapist V	N	SR24	23	PERM	1		\$ 68,556	\$ 91,968	Y				1
HTH 212	LS	11/8/2021	2/1/2024	59448	Activities Coordinator FP	N	HE10	10	PERM	1		\$ 66,264		Y				1
HTH 212	LS	7/25/2023	2/1/2024	59871	Recreational Aide FP	N	HE06	10	PERM	1		\$ 52,188		Y				1
HTH 212	LS	1/1/2023	2/1/2024	20754	Registered Prof Nurse III	N	SR20	09	PERM	0.9		\$ 104,987	\$ 114,852	Y				1
HTH 212	LS	8/16/2021	2/1/2024	20767	Certified Nurse Aide FP	N	HE04	10	PERM	1		\$ 48,264		Y				1
HTH 212	LS	5/31/2023	2/1/2024	20776	Certified Nurse Aide FP	N	HE04	10	PERM	0.6		\$ 28,958	\$ 45,960	Y				1
HTH 212	LS	4/16/2023	2/1/2024	28036	Clerk V	N	SR12	03	PERM	1		\$ 41,388	\$ 42,624	Y				1
HTH 212	LS	7/1/2023	2/1/2024	28041	Certified Nurse Aide FP	N	HE04	10	PERM	1		\$ 48,264		Y				1
HTH 212	LS	7/16/2023	2/1/2024	39751	Certified Nurse Aide FP	N	HE04	10	PERM	1		\$ 48,264	\$ 48,264	Y				1
HTH 212	LS	7/3/2022	2/1/2024	58050	Certified Nurse Aide FP	N	HE04	10	PERM	1		\$ 48,264	\$ 41,700	Y				1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 212	LS	1/30/2022	2/1/2024	58740	Certified Nurse Aide FP	N	HE04	10	PERM	1		\$ 48,264	\$ 44,352	Y				1
HTH 212	LS	5/16/2022	2/1/2024	59328	Licensed Practical Nurse FP	N	HE08	10	TEMP	1		\$ 56,376	\$ 21	Y				2
HTH 212	LS	8/18/2022	2/1/2024	59430	Licensed Practical Nurse FP	N	HE08	70	TEMP	0.4		\$ 22,550		Y				2
HTH 212	LS	4/25/2022	2/1/2024	59633	Registered Prof Nurse II	N	SR18	09	TEMP	0.9		\$ 78,494		Y				2
HTH 212	LS	11/21/2023	2/1/2024	59878	Certified Nurse Aide FP	N	HE04	10	TEMP	0.6		\$ 28,958		Y				2
HTH 212	LS	10/7/2023	10/9/2023	109579	Per Diem Nurse	N	1	79	TEMP	0.4		\$ 34,996	\$ 18,990	Y	Y	18		2
HTH 212	LS	3/15/2022	ABOLISH	109586	Physician (Extender)	Y		00	TEMP	0.3			\$ 66					
HTH 212	LS	7/31/2023	2/1/2024	57581	Registered Prof Nurse III	N	SR20	09	PERM	1		\$ 103,716		Y				1
HTH 212	LS	5/14/2022	ABOLISH	109318	Staff Physician	Y		00	PERM	1			\$ 171,000					
HTH 212	LS	1/1/2022	ABOLISH	109741	Physician (Extender)	Y		00	PERM	0.65			\$ 137,000					
HTH 212	LS	10/1/2023	1/8/2024	58839	Registered Prof Nurse III	N	SR20	09	PERM	0.65		\$ 67,415	\$ 75,824	Y				1
HTH 212	LS	9/21/2023	ABOLISH	109519	Staff Physician	Y		00	PERM	0.2								
HTH 212	LS	10/17/2023	10/11/2023	109587	Per Diem Nurse	N	1	79	TEMP	0.3		\$ 34,996	\$ 34,996	Y	y	7		2
HTH 212	LS	9/25/2023	ABOLISH	109716	Staff Physician	Y		00	TEMP	0.3								
HTH 212	LS	10/7/2023	ABOLISH	109726	Staff Physician	Y		00	TEMP	0.3								
HTH 212	LS	1/31/2023	ABOLISH	109727	Staff Physician	Y		00	TEMP	0.3			\$ 110					
HTH 212	LS	10/9/2023	10/11/2023	59856	Medical Asst FP	N	HE07	70	TEMP	0.3		\$ 16,276	\$ 16,276	Y	y	6		2
HTH 212	LS	9/21/2023	2/1/2024	59872	Medical Asst FP	N	HE07	10	PERM	1		\$ 54,252	\$ -	Y				1
HTH 212	LS	2/28/2023	ABOLISH	109315	Staff Physician	Y		00	PERM	1			\$ 110					
HTH 212	LS	1/1/2022	ABOLISH	109322	Staff Physician	Y		00	PERM	1			\$ 245,000					
HTH 212	LS	1/1/2022	ABOLISH	109354	Staff Physician	Y		00	PERM	1			\$ 245,000					
HTH 212	LS	6/30/2023	ABOLISH	109517	Staff Physician	Y		00	PERM	1								
HTH 212	LS	1/1/2022	ABOLISH	109326	Staff Physician	Y		00	PERM	1			\$ 187,001					
HTH 212	LS	10/16/2023	3/1/2024	57571	Licensed Practical Nurse FP	N	HE08	10	PERM	1		\$ 56,376	\$ 56,376	Y				1
HTH 212	LS	1/1/2022	ABOLISH	109332	Staff Physician	Y		00	PERM	1			\$ 187,001					
HTH 212	LS	10/31/2023	12/1/2023	20201	Imaging Specialist III	N	SR20	13	PERM	0.6	B	\$ 48,110	\$ 48,110	Y	N		TA	1
HTH 212	LS	12/5/2022	3/31/2024	20205	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 89,672	Y	Y			1
HTH 212	LS	6/12/2021	6/30/2024	20306	Human Resources Clerk V	N	SR13	63	PERM	1	B	\$ 43,067	\$ 36,564	N				1
HTH 212	LS	10/21/2023	3/31/2024	20315	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 55,327	\$ 48,120	Y	N			1
HTH 212	LS	6/11/2020	6/30/2024	20339	Kitchen Helper	N	BC02	01	PERM	1	B	\$ 48,233		N				1
HTH 212	LS	11/11/2023	3/31/2024	20352	Kitchen Helper	N	BC02	61	TEMP	1	B	\$ 48,233	\$ 22	Y	Y	1		1
HTH 212	LS	11/1/2017	6/30/2024	20353	Dietary Aide	N	BC03	01	PERM	1	B	\$ 49,594	\$ 56	N				1
HTH 212	LS	9/29/2022	6/30/2024	20354	Dietary Aide	N	BC03	01	PERM	1	B	\$ 49,594	\$ 45,540	N	N			1
HTH 212	LS	11/17/2023	3/31/2024	20378	Environ Svcs Wkr II	N	BC02	01	PERM	1	B	\$ 48,233	\$ 48,228	Y	N			1
HTH 212	LS	12/31/2022	3/31/2024	20399	Laundry Worker I	N	BC03	01	PERM	1	B	\$ 49,594	\$ 47,232	Y	N			1
HTH 212	LS	6/1/2022	6/30/2024	20432	Occupational Therapist III	N	SR20	13	PERM	1	B	\$ -	\$ 88,464	N	N			1
HTH 212	LS	8/1/2023	6/30/2024	20440	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 76,295	\$ 72,166	N	N			1
HTH 212	LS	11/6/2023	3/31/2024	20449	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 74,119	\$ 74,124	Y	N			1
HTH 212	LS	7/26/2023	3/31/2024	20488	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 30,952	\$ 102,870	Y	Y	1		1
HTH 212	LS	11/16/2023	6/30/2024	20500	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 119,561	\$ 119,556	N	N			1
HTH 212	LS	6/1/2023	6/30/2024	20531	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -	\$ 100,850	N	N			1
HTH 212	LS	9/15/2022	3/31/2024	20544	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -	\$ 89,645	Y	N			1
HTH 212	LS	8/31/2023	3/31/2024	20571	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 33,781	\$ 33,785	Y	N			1
HTH 212	LS	10/31/2023	3/31/2024	20603	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 48,258	\$ 46,572	Y	Y	2		1
HTH 212	LS	5/1/2021	6/30/2024	20615	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B	\$ -	\$ 52,152	N				1
HTH 212	LS	10/11/2021	6/30/2024	20657	Licensed Practical Nurse FP	N	HE08	10	PERM	0.9	B	\$ -	\$ 46,937	N	N			1
HTH 212	LS	10/15/2023	3/31/2024	20736	Dietary Aide	N	BC03	01	PERM	1	B	\$ 49,594	\$ 49,596	Y	N			1
HTH 212	LS	12/1/2017	6/30/2024	21489	Patient Access Rep II	N	SR13	03	PERM	1	B	\$ 59,107	\$ 47,868	N				1
HTH 212	LS	8/1/2023	3/31/2024	21722	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 125,607	\$ 125,604	Y	N			1
HTH 212	LS	2/2/2019	6/30/2024	26530	Occupational Therapist III	N	SR20	13	PERM	1	B	\$ -	\$ 67,044	N				1
HTH 212	LS	3/1/2019	6/30/2024	26958	Coder IV	N	SR19	03	PERM	1	B	\$ 50,387	\$ 41,364	N			TA	1
HTH 212	LS	5/15/2023	3/31/2024	26962	Pre Audit Clerk I	N	SR11	03	PERM	1	B	\$ 40,467	\$ 36,504	Y	Y	3		1
HTH 212	LS	11/13/2023	3/31/2024	26972	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 74,119	\$ 74,124	Y	N			1
HTH 212	LS	3/16/2023	6/30/2024	26973	Clerk IV	N	SR10	03	PERM	1	B	\$ 41,391	\$ 39,420	N	N			1
HTH 212	LS	1/30/2021	6/30/2024	27315	Registered Prof Nurse IV	N	SR22	29	PERM	1	B	\$ -	\$ 129,192	N				1
HTH 212	LS	4/1/2020	6/30/2024	31185	Patient Access Rep III	N	SR15	03	PERM	1	B	\$ 51,786	\$ 50,304	N			TA	1
HTH 212	LS	3/31/2023	6/30/2024	31696	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 63,189	\$ 18	N	Y	8		1
HTH 212	LS	11/1/2023	3/31/2024	31862	Imaging Specialist II	N	SR18	13	PERM	0.9	B	\$ 66,707	\$ 66,712	Y	N			1
HTH 212	LS	8/20/2022	6/30/2024	33266	Laundry Helper I	N	BC02	01	PERM	1	B	\$ -	\$ 44,292	N	N			1
HTH 212	LS	5/15/2023	6/30/2024	33874	Clerk IV	N	SR10	03	PERM	1	B	\$ 38,329	\$ 36,504	N	Y	2		1
HTH 212	LS	8/28/2023	3/31/2024	33947	Health Unit Coordinator II	N	SR13	03	PERM	0.5	B	\$ 38,329	\$ 36,504	Y	Y	1		1
HTH 212	LS	9/29/2023	3/31/2024	33955	Health Info Tech I	N	SR11	03	PERM	1	B	\$ 49,127	\$ 49,008	Y	N			1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

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HTH 212	LS	11/1/2023	3/31/2024	38499	Health Unit Coordinator I	N	SR11	03	PERM	1	B	\$ 38,329	\$ 39,816	Y	Y	1		1
HTH 212	LS	11/6/2020	3/31/2024	38500	Clinic Receptionist I	N	SR11	03	PERM	1	B	\$ 37,942	\$ 17	Y				1
HTH 212	LS	3/1/2021	6/30/2024	38578	Pharmacy Technician FP	N	HE06	10	PERM	1	B	\$ -		N				1
HTH 212	LS	8/17/2023	3/31/2024	38755	Emergency Room Asst FP	N	HE08	10	PERM	1	B	\$ 56,372	\$ 56,376	Y	Y	2		1
HTH 212	LS	2/28/2023	3/31/2024	40991	Imaging Specialist III	N	SR20	13	PERM	1	B	\$ 77,821	\$ 72,648	Y	N			1
HTH 212	LS	7/15/2023	3/31/2024	44742	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 37,256	\$ 46,572	Y	Y	2		1
HTH 212	LS	6/1/2023	6/30/2024	44778	Certified Nurse Aide FP	N	HE04	10	PERM	0.8	B	\$ 38,606	\$ 36,768	N	N			1
HTH 212	LS	10/16/2023	3/31/2024	44949	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 104,985	\$ 104,987	Y	N			1
HTH 212	LS	11/27/2023	6/30/2024	46634	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 103,721	\$ 97,103	N	Y	1		1
HTH 212	LS	10/24/2023	6/30/2024	46797	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 135,138	\$ 135,144	N	N			1
HTH 212	LS	11/16/2023	3/31/2024	47246	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ -	\$ 41,388	Y	Y	2		1
HTH 212	LS	11/13/2023	6/30/2024	47252	Respiratory Therapy Tech FP	N	HE12	10	PERM	1	B	\$ 78,851	\$ 78,528	N	N			1
HTH 212	LS	3/17/2023	6/30/2024	47403	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ -	\$ 46,224	N	Y	1		1
HTH 212	LS	11/9/2023	3/31/2024	47563	Imaging Specialist II	N	SR18	13	PERM	1	B	\$ 37,059	\$ 74,124	Y	N			1
HTH 212	LS	11/23/2023	3/31/2024	47665	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 65,657	\$ 74,124	Y	Y	1		1
HTH 212	LS	10/10/2021	3/31/2024	47837	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 38,895	\$ 100,354	Y	N			1
HTH 212	LS	8/7/2023	3/31/2024	47888	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 131,203	\$ 128,628	Y	N			1
HTH 212	LS	9/27/2023	3/31/2024	50234	Environ Svcs Wkr III	N	WS02	01	PERM	1	B	\$ 51,584	\$ 51,588	Y	N			1
HTH 212	LS	8/1/2020	6/30/2024	50594	Licensed Practical Nurse FP	N	HE08	10	PERM	0.6	B	\$ -		N			TA	1
HTH 212	LS	6/30/2021	6/30/2024	51508	Patient Access Rep II	N	SR13	03	PERM	1	B	\$ 51,786		N				1
HTH 212	LS	10/20/2023	3/31/2024	53422	Bldg & Grds Utility Worker	N	BC05	01	TEMP	1	B	\$ 53,651	\$ 53,652	Y	Y	2		1
HTH 212	LS	12/31/2020	3/31/2024	53518	Patient Access Rep II	N	SR13	03	PERM	1	B	\$ 59,107	\$ 46,476	Y				1
HTH 212	LS	6/1/2020	6/30/2024	53530	Licensed Practical Nurse III	N	HE10	10	PERM	1	B	\$ -	\$ 48,696	N			TA	1
HTH 212	LS	7/1/2023	6/30/2024	53713	Pharmacist II	N	SR24	13	PERM	1	B	\$ 142,047	\$ 136,584	N	N			1
HTH 212	LS	12/21/2022	6/30/2024	53899	Human Resources Specialist III	N	SR20	73	PERM	1	B	\$ -	\$ 52,044	N	Y	1		1
HTH 212	LS	9/1/2021	6/30/2024	54074	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ -	\$ 122,964	N	N			1
HTH 212	LS	5/1/2023	6/30/2024	54179	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,258	\$ 45,960	N	N			1
HTH 212	LS	8/10/2023	3/31/2024	54181	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,570	\$ 46,572	Y	Y	1		1
HTH 212	LS	7/16/2021	6/30/2024	54221	Registered Prof Nurse III	N	SR20	09	PERM	0.8	B	\$ -	\$ 87,034	N				1
HTH 212	LS	7/31/2022	3/31/2024	54277	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -	\$ 123,660	Y	N			1
HTH 212	LS	8/16/2023	3/31/2024	54304	Certified Nurse Aide FP	N	HE04	10	PERM	0.9	B	\$ 48,258	\$ 48,264	Y	N			1
HTH 212	LS	8/16/2023	3/31/2024	54395	Imaging Technologist	N	SR16	03	PERM	1	B	\$ 66,289	\$ 74,124	Y	Y	1		1
HTH 212	LS	5/1/2022	3/31/2024	54407	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 106,829	\$ 89,808	Y	N			1
HTH 212	LS	5/25/2023	3/31/2024	54437	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 89,672	Y	Y	1		1
HTH 212	LS	10/16/2023	3/31/2024	54443	Clerk III	N	SR08	03	PERM	1	B	\$ 36,074	\$ 36,072	Y	Y	3		1
HTH 212	LS	3/2/2023	3/31/2024	54523	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 61,362	\$ 58,440	Y	N			1
HTH 212	LS	2/25/2022	6/30/2024	54591	EEG Tech FP	N	HE08	10	TEMP	0.3	B	\$ -	\$ 14,486	N	Y	2		1
HTH 212	LS	7/7/2023	6/30/2024	54626	Nurse Aide FP	N	HE04	10	TEMP	0.1	B	\$ 4,826	\$ 23	N	Y	2		1
HTH 212	LS	8/1/2019	6/30/2024	54661	Central Supply Technician II	N	SR14	04	PERM	1	B	\$ 46,464	\$ 52,296	N			TA	1
HTH 212	LS	8/31/2019	3/31/2024	54675	Sterile Processing Supvr II	N	SR17	04	PERM	1	B	\$ 60,577		Y			TA	1
HTH 212	LS	11/16/2023	3/31/2024	54853	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,258	\$ 48,264	Y	N			1
HTH 212	LS	12/31/2021	3/31/2024	54974	Licensed Practical Nurse III	N	HE10	10	PERM	1	B	\$ 66,263	\$ 48,288	Y	N			1
HTH 212	LS	8/6/2014	6/30/2024	54992	Physical Therapist III	N	SR20	13	PERM	0.8	B	\$ -	\$ 30,780	N				1
HTH 212	LS	3/1/2023	3/31/2024	55006	Clinic Supervisor	N	SR17	04	PERM	1	B	\$ 56,285	\$ 49,848	Y	N			1
HTH 212	LS	6/16/2020	6/30/2024	55010	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B	\$ -		N				1
HTH 212	LS	6/1/2023	6/30/2024	55092	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 104,985	\$ 100,850	N	N			1
HTH 212	LS	1/16/2022	6/30/2024	55241	Patient Access Rep V	N	SR19	03	PERM	1	B	\$ 59,107	\$ 50,016	N	N			1
HTH 212	LS	3/31/2016	6/30/2024	55281	Speech Pathologist III	N	SR20	13	PERM	1	B	\$ -		N				1
HTH 212	LS	7/19/2023	6/30/2024	55449	Medical Asst FP	N	HE07	10	PERM	1	B	\$ 54,259	\$ 54,252	N	Y	3		1
HTH 212	LS	6/15/2023	6/30/2024	55467	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 100,017	\$ 96,952	N	N			1
HTH 212	LS	12/1/2022	6/30/2024	55541	Imaging Specialist II	N	SR18	13	PERM	0.9	B	\$ 7,412	\$ 60,566	N	Y	3		1
HTH 212	LS	9/8/2023	3/31/2024	55578	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,258	\$ 48,264	Y	N			1
HTH 212	LS	7/26/2022	6/30/2024	55729	Speech Pathologist III	N	SR20	13	PERM	1	B	\$ -	\$ 90,512	N	Y	2		1
HTH 212	LS	9/16/2021	6/30/2024	55738	Pre Audit Clerk I	N	SR11	03	PERM	1	B	\$ 40,467	\$ 36,564	N	Y	1		1
HTH 212	LS	12/26/2022	6/30/2024	55739	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 55,327	\$ 46,224	N	Y	1		1
HTH 212	LS	10/2/2023	3/31/2024	55746	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 125,607	\$ 125,604	Y	N			1
HTH 212	LS	10/16/2022	6/30/2024	55758	Materials Mgt Spclt V	N	SR24	13	PERM	1	B	\$ -	\$ 90,228	N	N			1
HTH 212	LS	11/6/2023	6/30/2024	55803	Imaging Specialist V	N	SR24	13	PERM	1	B	\$ 94,012	\$ 94,008	N	N			1
HTH 212	LS	11/13/2023	3/31/2024	55806	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 87,630	\$ 86,968	Y	N			1
HTH 212	LS	11/6/2023	3/31/2024	55807	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 86,977	\$ 86,968	Y	N			1
HTH 212	LS	9/16/2023	3/31/2024	55816	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 104,420	\$ 103,740	Y	N			1
HTH 212	LS	11/1/2023	6/30/2024	55820	Imaging Specialist III	N	SR20	13	PERM	0.9	B	\$ 72,166	\$ 72,166	N	N			1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other Means	Priority # to Retain
HTH 212	LS	11/1/2023	6/30/2024	55945	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 134,148	\$ 131,844	N	N			1
HTH 212	LS	1/22/2023	6/30/2024	55975	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 120,458	\$ 114,852	N	N			1
HTH 212	LS	3/30/2022	3/31/2024	55978	Patient Access Rep III	N	SR15	03	PERM	1	B	\$ 59,107	\$ 48,084	Y	N		TA	1
HTH 212	LS	6/13/2013	6/30/2024	56036	Imaging Specialist II	N	SR18	13	TEMP	0.2	B	\$ -	\$ 18	N	N			1
HTH 212	LS	10/15/2023	3/31/2024	56216	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 48,258	\$ 46,572	Y	Y	1		1
HTH 212	LS	8/16/2023	6/30/2024	56218	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 107,605	\$ 107,600	N	N			1
HTH 212	LS	12/29/2021	6/30/2024	56305	Registered Prof Nurse VI	N	SR24	29	PERM	0.5	B	\$ -	\$ 71,610	N	N			1
HTH 212	LS	3/19/2023	6/30/2024	56326	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 113,046	\$ 108,594	N	N			1
HTH 212	LS	9/18/2023	6/30/2024	56335	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 108,412	\$ 107,600	N	N			1
HTH 212	LS	11/16/2023	3/31/2024	56505	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 135,138	\$ 135,144	Y	N			1
HTH 212	LS	9/29/2023	3/31/2024	56513	Medical Asst FP	N	HE07	10	PERM	1	B	\$ 54,256	\$ 54,252	Y	N			1
HTH 212	LS	7/13/2023	3/31/2024	56515	Patient Access Rep IV	N	SR17	03	PERM	1	B	\$ 51,786	\$ 48,120	Y	Y	1		1
HTH 212	LS	7/18/2021	6/30/2024	56641	Registered Prof Nurse III	N	SR20	09	PERM	0.75	B	\$ -	\$ -	N	N			1
HTH 212	LS	6/1/2015	3/31/2024	56647	Physical Therapist III	N	SR20	13	TEMP	0.3	B	\$ -	\$ -	Y	N			1
HTH 212	LS	10/16/2023	3/31/2024	56651	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ 55,327	\$ 48,120	Y	Y	2		1
HTH 212	LS	4/24/2023	3/31/2024	56838	Restorative Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 56,190	\$ 45,960	Y	N			1
HTH 212	LS	7/19/2022	6/30/2024	57081	Social Svc Asst V	N	SR13	03	PERM	1	B	\$ 53,777	\$ 39,540	N	Y	1		1
HTH 212	LS	6/19/2023	6/30/2024	57157	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 110,303	\$ 105,959	N	N			1
HTH 212	LS	9/1/2023	3/31/2024	57165	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 104,985	\$ 104,987	Y	N			0
HTH 212	LS	4/18/2022	3/31/2024	57167	Registered Prof Nurse III	N	SR20	09	PERM	0.6	B	\$ 93,349	\$ 66,902	Y	N			1
HTH 212	LS	2/1/2022	6/30/2024	57249	Social Worker IV	N	SR22	13	PERM	1	B	\$ 83,204	\$ 62,136	N	N			1
HTH 212	LS	5/21/2023	6/30/2024	57255	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 62,804	\$ 60,330	N	Y	2		1
HTH 212	LS	9/4/2023	3/31/2024	57256	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ -	\$ 103,716	Y	Y	1		1
HTH 212	LS	11/16/2021	6/30/2024	57258	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 114,327	\$ 129,192	N	N			1
HTH 212	LS	10/14/2023	3/31/2024	57260	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 104,987	Y	Y	1		1
HTH 212	LS	11/1/2023	3/31/2024	57267	Imaging Specialist II	N	SR18	13	PERM	0.9	B	\$ 66,707	\$ 66,712	Y	N			1
HTH 212	LS	10/25/2014	3/31/2024	57299	Speech Pathologist III	N	SR20	13	PERM	0.5	B	\$ -	\$ 51,936	Y	N			1
HTH 212	LS	5/22/2023	6/30/2024	57305	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 104,985	\$ 100,850	N	N			1
HTH 212	LS	10/14/2023	3/31/2024	57347	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 42,927	\$ 41,388	Y	N			1
HTH 212	LS	9/1/2023	6/30/2024	57351	Clerk IV	N	SR10	03	PERM	1	B	\$ 43,067	\$ 43,068	N	Y	2		1
HTH 212	LS	9/11/2023	3/31/2024	57423	Certified Nurse Aide FP	N	HE04	10	PERM	0.5	B	\$ 30,681	\$ 30,372	Y	N		TA	1
HTH 212	LS	10/16/2023	3/31/2024	57428	Medical Asst FP	N	HE07	10	PERM	1	B	\$ 54,256	\$ 54,252	Y	N			1
HTH 212	LS	6/6/2023	3/31/2024	57433	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 66,263	\$ 42,924	Y	Y	1		1
HTH 212	LS	12/1/2021	3/31/2024	57438	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ -	\$ 72,000	Y	Y	1		1
HTH 212	LS	3/3/2021	6/30/2024	57473	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -	\$ 47	N	N			1
HTH 212	LS	3/29/2023	6/30/2024	57474	Registered Prof Nurse III	N	SR20	09	TEMP	0.5	B	\$ 54,486	\$ 53,862	N	Y	2		1
HTH 212	LS	5/16/2023	3/31/2024	57493	Clerk IV	N	SR10	03	PERM	1	B	\$ 38,329	\$ 36,504	Y	Y	1		1
HTH 212	LS	7/12/2023	3/31/2024	57494	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 107,085	\$ 94,488	Y	N			1
HTH 212	LS	7/1/2023	3/31/2024	57531	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 122,559	\$ 117,732	Y	N			1
HTH 212	LS	10/31/2023	6/30/2024	57622	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ 128,630	\$ 131,844	N	N			1
HTH 212	LS	12/16/2022	3/31/2024	57644	Clerk IV	N	SR10	03	PERM	1	B	\$ -	\$ 36,504	Y	Y	2		1
HTH 212	LS	3/27/2023	3/31/2024	57674	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 103,834	\$ 87,632	Y	N			1
HTH 212	LS	11/12/2022	6/30/2024	57676	Dietary Aide	N	BC03	01	TEMP	0.5	B	\$ 24,797	\$ 23,616	N	Y	2		1
HTH 212	LS	7/1/2023	3/31/2024	57684	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 39,816	\$ 37,920	Y	N			1
HTH 212	LS	11/1/2023	3/31/2024	57686	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 107,605	\$ 107,600	Y	N			1
HTH 212	LS	1/2/2023	6/30/2024	57694	Nurse Aide Entry	N	HE02	10	TEMP	0.1	B	\$ -	\$ 4,292	N	Y	1		1
HTH 212	LS	7/25/2023	3/31/2024	57748	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ 10,372	\$ 10,372	Y	Y	1		1
HTH 212	LS	10/31/2023	3/31/2024	57785	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 131,953	\$ 131,952	Y	N			1
HTH 212	LS	8/28/2023	3/31/2024	57791	Cook II	N	BC08	01	TEMP	1	B	\$ 60,404	\$ 60,408	Y	Y	2		1
HTH 212	LS	2/1/2023	3/31/2024	57803	Imaging Specialist III	N	SR20	13	PERM	1	B	\$ 80,184	\$ 73,392	Y	Y	3		1
HTH 212	LS	7/1/2019	6/30/2024	57890	Restorative Nurse Aide FP	N	HE04	10	TEMP	0.1	B	\$ -	\$ 19	N	N			1
HTH 212	LS	11/3/2023	3/31/2024	57904	Laundry Worker I	N	BC03	01	PERM	1	B	\$ 49,594	\$ 49,587	Y	Y	2		1
HTH 212	LS	11/4/2020	3/31/2024	58008	Nurse Aide Entry	N	HE02	10	TEMP	0.1	B	\$ 13,971	\$ -	Y	N			1
HTH 212	LS	11/2/2023	3/31/2024	58088	Clinic Receptionist I	N	SR11	03	PERM	1	B	\$ 41,391	\$ 39,816	Y	Y	3		1
HTH 212	LS	1/1/2016	6/30/2024	58089	Hosp Haz Mtrls Spclt IV	N	SR22	13	TEMP	0.1	B	\$ -	\$ -	N	N			1
HTH 212	LS	7/5/2022	6/30/2024	58098	Imaging Multi Spclt	N	SR23	13	PERM	1	B	\$ 63,386	\$ 86,992	N	N			1
HTH 212	LS	11/9/2023	3/31/2024	58099	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 89,587	\$ 86,968	Y	N			1
HTH 212	LS	9/1/2023	3/31/2024	58104	Bldg & Grds Utility Worker	N	BC05	01	TEMP	1	B	\$ 53,651	\$ 53,652	Y	Y	2		1
HTH 212	LS	11/10/2023	3/31/2024	58208	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 41,388	Y	Y	3		1
HTH 212	LS	8/1/2023	3/31/2024	58219	Licensed Practical Nurse III	N	HE10	10	PERM	1	B	\$ 66,263	\$ 66,264	Y	N			1
HTH 212	LS	10/30/2023	3/31/2024	58221	Office Assistant IV	N	SR10	03	PERM	1	B	\$ -	\$ 38,328	Y	Y	1		1
HTH 212	LS	10/31/2020	6/30/2024	58223	Registered Prof Nurse IV	N	SR22	09	PERM	1	B	\$ -	\$ -	N	N			1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

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HTH 212	LS	6/1/2023	3/31/2024	58280	Management Analyst III	N	SR20	13	PERM	1	B	\$ 37,523	\$ 52,044	Y	N			1
HTH 212	LS	5/16/2019	6/30/2024	58281	Trauma Registrar Tech I	N	SR10	03	PERM	1	B	-	-	N				1
HTH 212	LS	7/1/2023	3/31/2024	58284	Patient Account Rep V	N	SR19	03	PERM	1	B	\$ 74,579	\$ 71,028	Y	N			1
HTH 212	LS	5/1/2021	6/30/2024	58342	General Laborer I	N	BC02	01	PERM	1	B	-	\$ 44,292	N				1
HTH 212	LS	7/1/2021	6/30/2024	58351	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	-	\$ 47	N				1
HTH 212	LS	8/14/2023	3/31/2024	58352	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ 31,116	\$ 31,113	Y	Y	1		1
HTH 212	LS	6/29/2023	3/31/2024	58381	Clerk IV	N	SR10	03	TEMP	1	B	\$ 38,329	\$ 36,504	Y	Y	3		1
HTH 212	LS	11/6/2019	3/31/2024	58382	Health Info Clk I	N	SR08	03	TEMP	1	B	\$ 36,074	-	Y				1
HTH 212	LS	11/1/2023	3/31/2024	58387	Imaging Specialist IV	N	SR22	13	PERM	1	B	-	\$ 94,500	Y	Y	1		1
HTH 212	LS	11/11/2023	3/31/2024	58393	Kitchen Helper	N	BC02	01	TEMP	0.1	B	\$ 24,116	\$ 4,824	Y	Y	2		1
HTH 212	LS	10/1/2023	6/30/2024	58398	Registered Prof Nurse V	N	SR23	29	PERM	1	B	\$ 140,523	\$ 140,520	N	N			1
HTH 212	LS	9/21/2021	6/30/2024	58526	HUMAN RESOURCES CLERK IV	N	SR-11	63	TEMP	1	B	\$ 46,607	\$ 36,564	N	Y	1	TA	1
HTH 212	LS	8/15/2022	3/31/2024	58608	Info Technology SpcIII	N	SR20	13	PERM	1	B	\$ 56,285	\$ 56,280	Y	Y	1		1
HTH 212	LS	5/25/2023	3/31/2024	58612	Patient Access Rep III	N	SR15	03	PERM	1	B	\$ 51,786	\$ 49,320	Y	Y	2		1
HTH 212	LS	11/20/2023	3/31/2024	58615	Imaging Multi SpcII	N	SR23	13	PERM	1	B	\$ 74,119	\$ 74,124	Y	Y	2		1
HTH 212	LS	5/16/2018	6/30/2024	58625	Registered Prof Nurse V	N	SR23	09	TEMP	1	B	\$ 142,777	\$ 100,068	N			TA	1
HTH 212	LS	6/13/2020	6/30/2024	58706	Dietitian III	N	SR20	13	PERM	1	B	-	-	N				1
HTH 212	LS	6/17/2023	3/31/2024	58707	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ 10,372	\$ 48	Y	Y	23		1
HTH 212	LS	2/7/2019	6/30/2024	58716	Social Worker II	N	SR18	13	PERM	0.9	B	-	-	N				1
HTH 212	LS	2/2/2019	6/30/2024	58717	Social Worker III	N	SR20	13	PERM	0.6	B	-	-	N				1
HTH 212	LS	8/30/2021	6/30/2024	58720	Nurse Aide FP	N	HE04	10	TEMP	0.1	B	-	\$ 4,170	N	Y			1
HTH 212	LS	2/9/2023	3/31/2024	58758	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	Y	Y	2		1
HTH 212	LS	2/6/2023	3/31/2024	58759	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 75,406	Y	Y	2		1
HTH 212	LS	4/19/2023	6/30/2024	58760	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 93,280	N	Y	2		1
HTH 212	LS	2/4/2023	3/31/2024	58763	Graduate Nurse I	N	SR16	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	Y	Y	2		1
HTH 212	LS	4/19/2023	3/31/2024	58765	Registered Prof Nurse II	N	SR18	09	TEMP	0.9	B	\$ 30,952	\$ 75,406	Y	Y	3		1
HTH 212	LS	9/12/2023	3/31/2024	58766	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 93,344	Y	Y	1		1
HTH 212	LS	2/14/2023	6/30/2024	58767	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 75,406	N	Y	3		1
HTH 212	LS	5/4/2023	6/30/2024	58770	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	N	Y	3		1
HTH 212	LS	4/9/2023	6/30/2024	58775	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	N	Y	2		1
HTH 212	LS	2/22/2023	6/30/2024	58776	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 75,406	N	Y	2		1
HTH 212	LS	2/8/2023	3/31/2024	58811	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	Y	Y	2		1
HTH 212	LS	10/1/2021	3/31/2024	58822	CLERK IV	N	SR-10	03	PERM	1	B	\$ 39,816	\$ 35,196	Y	Y	2		1
HTH 212	LS	7/31/2023	6/30/2024	58856	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ 10,372	\$ 50	N	Y	3		1
HTH 212	LS	11/1/2021	6/30/2024	58857	Revenue Cycle Analyst III	N	SR20	13	PERM	1	B	\$ 56,285	\$ 51,024	N	N			1
HTH 212	LS	11/13/2023	6/30/2024	58862	Respiratory Therapist V	N	SR24	23	PERM	1	B	\$ 105,910	\$ 105,592	N	N			1
HTH 212	LS	11/1/2023	3/31/2024	58868	Medical Technologist IV	N	SR22	13	PERM	1	B	\$ 86,711	\$ 77,100	Y	N			1
HTH 212	LS	11/1/2023	3/31/2024	58878	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 93,226	\$ 92,976	Y	Y	3		1
HTH 212	LS	6/23/2023	3/31/2024	58879	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	-	\$ 114,852	Y	Y	2		1
HTH 212	LS	1/29/2023	3/31/2024	58907	Licensed Practical Nurse FP	N	HE08	10	PERM	0.6	B	-	\$ 64,140	Y	Y	2		1
HTH 212	LS	4/29/2019	6/30/2024	58916	Utility Worker	N	BC03	01	TEMP	0.5	B	-	-	N				1
HTH 212	LS	10/16/2023	6/30/2024	58918	Administrative Svcs Offr I	N	EM01	35	PERM	1	B	\$ 100,171	\$ 101,022	N	N			1
HTH 212	LS	1/1/2023	6/30/2024	58920	Electrician II	N	WS10	01	PERM	1	B	-	\$ 81,492	N	N			1
HTH 212	LS	8/19/2022	3/31/2024	58960	Clinic Receptionist I	N	SR11	03	PERM	1	B	\$ 41,391	\$ 36,564	Y	Y	3		1
HTH 212	LS	9/11/2022	6/30/2024	58961	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 89,672	N	Y	1		1
HTH 212	LS	8/1/2023	6/30/2024	58971	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 107,085	\$ 94,488	N	N			1
HTH 212	LS	10/10/2022	3/31/2024	58973	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 97,103	Y	Y	2		1
HTH 212	LS	11/17/2023	3/31/2024	58979	GI Assistant FP	N	HE06	10	PERM	1	B	\$ 56,372	\$ 52,188	Y	N			1
HTH 212	LS	1/1/2023	6/30/2024	58980	Electrician I	N	BC10	01	PERM	1	B	\$ 67,120	-	N				1
HTH 212	LS	11/3/2023	3/31/2024	58990	Clinic Manager	N	SR20	13	PERM	1	B	\$ 57,833	\$ 58,560	Y	N			1
HTH 212	LS	8/16/2021	6/30/2024	58993	Licensed Practical Nurse Entry	N	HE06	10	PERM	0.6	B	-	\$ 27,864	N	Y	4		1
HTH 212	LS	8/29/2022	3/31/2024	58994	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ 41,488	\$ 10,372	Y	Y	7		1
HTH 212	LS	9/29/2023	3/31/2024	58995	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ 10,372	\$ 10,371	Y	Y	1		1
HTH 212	LS	9/1/2023	3/31/2024	58996	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 41,388	Y	Y	1		1
HTH 212	LS	3/18/2020	6/30/2024	59004	Patient Financial Counselor	N	SR15	03	PERM	1	B	\$ 55,327	-	N				1
HTH 212	LS	10/15/2022	3/31/2024	59087	Environ Svcs Wkr II	N	BC02	01	TEMP	1	B	-	-	Y				1
HTH 212	LS	11/15/2022	3/31/2024	59097	Certified Nurse Aide FP	N	HE04	10	TEMP	1	B	-	\$ 41,700	Y	Y	4		1
HTH 212	LS	6/8/2022	3/31/2024	59105	Nurse Aide FP	N	HE04	10	TEMP	1	B	-	\$ 19	Y	Y	1		1
HTH 212	LS	4/11/2023	3/31/2024	59113	Nurse Aide Entry	N	HE02	10	TEMP	0.1	B	\$ 46,570	\$ 4,292	Y	Y	3		1
HTH 212	LS	6/5/2023	3/31/2024	59119	Telemetry Technician Entry	N	HE06	10	TEMP	0.5	B	\$ 28,186	\$ 25,836	Y	Y	4		1
HTH 212	LS	12/8/2021	3/31/2024	59125	Environ Svcs Wkr II	N	BC02	01	TEMP	1	B	\$ 48,233	\$ 44,292	Y	Y	14		1
HTH 212	LS	6/30/2023	3/31/2024	59128	Pharmacist I	N	SR22	13	TEMP	0.1	B	\$ 11,146	\$ 10,490	Y	Y	5		1



Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other Means	Priority # to Retain
HTH 212	LS	11/29/2020	3/31/2024	59137	Registered Prof Nurse IV	N	SR22	09	TEMP	0.1	B	\$ -	\$ 10,662	Y	Y	5		1
HTH 212	LS	10/1/2023	3/31/2024	59145	Clinic Receptionist III	N	SR13	03	PERM	1	B	\$ 43,067	\$ 43,068	Y	N			1
HTH 212	LS	10/16/2023	6/30/2024	59146	Administrative Svcs Offr I	N	EM01	35	PERM	1	B	\$ -	\$ 81,744	N	N			1
HTH 212	LS	7/22/2020	3/31/2024	59149	Licensed Practical Nurse FP	N	HE08	10	TEMP	0.1	B	\$ 56,372		Y				1
HTH 212	LS	3/9/2023	3/31/2024	59152	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 104,985	\$ 100,850	Y	Y	3		1
HTH 212	LS	1/3/2022	6/30/2024	59153	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 87,059	N	Y	2		1
HTH 212	LS	9/1/2023	3/31/2024	59180	Physical Therapist III	N	SR20	13	PERM	1	B	\$ 92,428	\$ 90,817	Y	N			1
HTH 212	LS	10/1/2023	6/30/2024	59185	Nurse Aide Entry	N	HE02	70	TEMP	0.1	B	\$ 46,570	\$ 4,657	N	Y	2		1
HTH 212	LS	6/18/2023	3/31/2024	59186	Nurse Aide Entry	N	HE02	10	TEMP	0.1	B	\$ 4,826	\$ 4,292	Y	Y	2		1
HTH 212	LS	9/1/2023	3/31/2024	59189	Nurse Aide Entry	N	HE02	10	TEMP	0.1	B	\$ -	\$ 4,657	Y	Y	1		1
HTH 212	LS	3/12/2022	3/31/2024	59191	Nurse Aide FP	N	HE04	10	TEMP	0.1	B	\$ 4,826	\$ 4,170	Y	Y	1		1
HTH 212	LS	12/2/2021	3/31/2024	59198	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 40,272	Y	Y	1		1
HTH 212	LS	7/7/2021	3/31/2024	59199	Certified Nurse Aide FP	N	HE04	10	TEMP	0.1	B	\$ -	\$ 20	Y				1
HTH 212	LS	11/16/2023	3/31/2024	59233	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 76,295	\$ 76,136	Y	N			1
HTH 212	LS	11/13/2023	3/31/2024	59235	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 76,295	\$ 76,136	Y	N			1
HTH 212	LS	12/1/2022	3/31/2024	59242	Imaging Specialist V	N	SR24	13	PERM	1	B	\$ -	\$ 102,000	Y	Y	1		1
HTH 212	LS	11/15/2023	3/31/2024	59247	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 41,388	Y	Y	1		1
HTH 212	LS	11/16/2023	3/31/2024	59249	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 40,866	\$ 41,388	Y	Y	4		1
HTH 212	LS	2/1/2023	6/30/2024	59254	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	N	Y	2		1
HTH 212	LS	11/6/2023	3/31/2024	59355	Imaging Specialist III	N	SR20	13	PERM	1	B	\$ -	\$ 80,184	Y	N			1
HTH 212	LS	2/1/2023	6/30/2024	59358	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 100,850	N	Y	2		1
HTH 212	LS	8/17/2022	3/31/2024	59362	Carpenter I	N	BC09	01	TEMP	1	B	\$ -	\$ 59,376	Y	Y	2		1
HTH 212	LS	11/20/2023	3/31/2024	59366	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 76,295	\$ 76,136	Y	N			1
HTH 212	LS	9/18/2023	3/31/2024	59377	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 122,559	\$ 122,556	Y	N			1
HTH 212	LS	11/16/2023	3/31/2024	59405	Imaging Specialist II	N	SR18	13	PERM	1	B	\$ 74,119	\$ 74,124	Y	Y	3		1
HTH 212	LS	11/3/2021	3/31/2024	59407	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ -	\$ 108,792	Y	Y	2		1
HTH 212	LS	1/24/2022	3/31/2024	59414	Certified Nurse Aide FP	N	HE04	10	TEMP	0.1	B	\$ 4,826	\$ 20	Y	Y	2		1
HTH 212	LS	11/2/2023	3/31/2024	59420	Kitchen Helper	N	BC02	01	TEMP	0.1	B	\$ 4,823	\$ 23	Y	Y	1		1
HTH 212	LS	10/29/2023	3/31/2024	59421	Kitchen Helper	N	BC02	01	TEMP	0.1	B	\$ 4,823	\$ 23	Y	Y	1		1
HTH 212	LS	3/6/2023	6/30/2024	59489	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 104,985	\$ 100,850	N	N			1
HTH 212	LS	6/23/2023	3/31/2024	59491	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 39,420	Y	Y	3		1
HTH 212	LS	11/20/2023	3/31/2024	59492	Registered Prof Nurse III	N	SR20	79	TEMP	0.1	B	\$ 10,372	\$ 50	Y	Y	2		1
HTH 212	LS	7/27/2021	3/31/2024	59497	Nurse Aide FP	N	HE04	10	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	9/6/2023	3/31/2024	59500	Medical Asst FP	N	HE07	10	TEMP	0.3	B	\$ -	\$ 26	Y	Y	1		1
HTH 212	LS	5/15/2023	3/31/2024	59509	Graduate Nurse I	N	SR16	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	Y	Y	3		1
HTH 212	LS	9/1/2023	3/31/2024	59512	Health Info Clk I	N	SR08	03	PERM	1	B	\$ 42,336	\$ 36,072	Y	Y	6		1
HTH 212	LS	9/24/2022	3/31/2024	59516	Surgical Technician Entry	N	HE06	10	PERM	1	B	\$ 38,055	\$ 48,288	Y	Y	3		1
HTH 212	LS	7/4/2023	6/30/2024	59517	Operating Room Aide Entry	N	HE02	10	PERM	1	B	\$ 42,689	\$ 46,572	N	Y	2		1
HTH 212	LS	11/1/2023	3/31/2024	59519	Dietary Aide	N	BC03	01	TEMP	0.1	B	\$ 24,797	\$ 4,959	Y	Y	3		1
HTH 212	LS	10/11/2021	3/31/2024	59530	Clerk IV	N	SR10	03	TEMP	1	B	\$ -		Y				1
HTH 212	LS	10/7/2022	3/31/2024	59533	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 80,184	\$ 80,184	Y	N			1
HTH 212	LS	5/1/2023	3/31/2024	59538	Cook I	N	BC05	01	TEMP	0.1	B	\$ 26,825	\$ 5,110	Y	Y	5		1
HTH 212	LS	10/1/2023	3/31/2024	59540	Revenue Cycle Analyst III	N	SR20	13	PERM	1	B	\$ 61,676	\$ 56,280	Y	N			1
HTH 212	LS	5/17/2023	6/30/2024	59547	Licensed Practical Nurse Entry	N	HE06	10	TEMP	0.3	B	\$ 15,657	\$ 23	N	Y	4		1
HTH 212	LS	8/17/2022	3/31/2024	59550	Carpenter I	N	BC09	01	TEMP	1	B	\$ 64,663	\$ 59,376	Y	Y	2		1
HTH 212	LS	9/1/2023	3/31/2024	59552	Occupational Therapist III	N	SR20	13	TEMP	0.1	B	\$ 10,973	\$ 39	Y	Y	5		1
HTH 212	LS	9/8/2023	3/31/2024	59553	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 116,650	\$ 116,652	Y	Y	5		1
HTH 212	LS	11/16/2023	3/31/2024	59605	Clerk II	N	SR06	03	PERM	1	B	\$ 38,329	\$ 34,680	Y	Y	2		1
HTH 212	LS	11/15/2023	3/31/2024	59612	Nurse Aide Entry	N	HE02	10	PERM	0.9	B	\$ 41,913	\$ 41,915	Y	Y	4		1
HTH 212	LS	4/12/2023	6/30/2024	59624	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349		N				1
HTH 212	LS	12/20/2021	6/30/2024	59629	Institution Facilities Supt II	N	SR24	04	TEMP	1	B	\$ 80,483		N			TA	1
HTH 212	LS	5/31/2023	3/31/2024	59681	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 100,017	\$ 96,952	Y	Y	4		1
HTH 212	LS	8/8/2023	6/30/2024	59682	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 93,344	N	Y	5		1
HTH 212	LS	11/27/2023	3/31/2024	59683	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 104,987	Y	Y	3		1
HTH 212	LS	5/10/2023	3/31/2024	59685	Pharmacy Aide FP	N	HE04	10	TEMP	0.1	B	\$ 4,826	\$ 4,435	Y	Y	3		1
HTH 212	LS	8/18/2023	3/31/2024	59695	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 74,880	\$ 74,776	Y	Y	4		1
HTH 212	LS	3/30/2022	6/30/2024	59699	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ -		N				1
HTH 212	LS	11/16/2023	6/30/2024	59700	Respiratory Therapist III	N	SR20	13	PERM	0.9	B	\$ 84,240	\$ 82,012	N	Y	2		1
HTH 212	LS	11/13/2023	6/30/2024	59701	Respiratory Therapist IV	N	SR22	13	PERM	0.9	B	\$ 84,240	\$ 84,002	N	N			1
HTH 212	LS	6/1/2023	6/30/2024	59703	Utility Worker	N	BC03	01	TEMP	1	B	\$ -	\$ 47,232	N	Y	2		1
HTH 212	LS	8/1/2023	3/31/2024	59706	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 41,388	Y	N			1
HTH 212	LS	5/15/2023	3/31/2024	59712	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ 30,952	\$ 89,672	Y	Y	3		1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

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HTH 212	LS	6/1/2023	6/30/2024	59713	Graduate Nurse II	N	SR17	09	TEMP	0.9	B	\$ 103,721	\$ 75,406	N	Y	3		1
HTH 212	LS	10/6/2023	3/31/2024	59757	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 99,636	Y	Y	1		1
HTH 212	LS	11/6/2023	3/31/2024	59761	Medical Asst FP	N	HE07	10	PERM	1	B	\$ 55,887	\$ 54,252	Y	Y	5		1
HTH 212	LS	10/16/2023	3/31/2024	59765	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 41,388	Y	Y	2		1
HTH 212	LS	9/22/2023	3/31/2024	59768	Medical Asst FP	N	HE07	10	PERM	1	B	\$ 55,887	\$ 54,252	Y	Y	5	TA	1
HTH 212	LS	7/1/2022	3/31/2024	59771	Clinic Receptionist I	N	SR11	03	PERM	1	B	\$ 39,816		Y				1
HTH 212	LS	10/5/2023	3/31/2024	59775	Social Svc Asst V	N	SR13	03	PERM	1	B	\$ 53,777	\$ 53,712	Y	Y	5		1
HTH 212	LS	10/20/2023	3/31/2024	59779	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 42,788	\$ 41,388	Y	N			1
HTH 212	LS	6/20/2022	6/30/2024	59780	Registered Prof Nurse IV	N	SR22	09	PERM	0.5	B	\$ -		N			TA	1
HTH 212	LS	5/15/2023	3/31/2024	59781	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ 93,349	\$ 93,280	Y	Y	2		1
HTH 212	LS	11/22/2022	3/31/2024	59785	Nurse Aide Entry	N	HE02	10	PERM	0.9	B	\$ 41,913	\$ 38,632	Y	Y	2		1
HTH 212	LS	11/30/2022	6/30/2024	59788	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ -	\$ 42,924	N	Y	1		1
HTH 212	LS	7/5/2023	6/30/2024	59789	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 41,913	\$ 46,572	N	Y	2		1
HTH 212	LS	11/23/2023	3/31/2024	59790	Respiratory Therapist III	N	SR20	13	PERM	1	B	\$ 84,773	\$ 84,596	Y	N			1
HTH 212	LS	10/28/2023	6/30/2024	59791	Imaging Specialist II	N	SR18	13	TEMP	0.1	B	\$ 7,412	\$ 36	N	Y	5		1
HTH 212	LS	7/19/2022	3/31/2024	59792	Imaging Technologist	N	SR16	03	TEMP	0.1	B	\$ -		Y				1
HTH 212	LS	8/18/2022	6/30/2024	59796	Imaging Multi Splct	N	SR23	13	PERM	1	B	\$ 74,119	\$ 74,124	N	N			1
HTH 212	LS	9/12/2022	3/31/2024	59798	Registered Prof Nurse III	N	SR20	09	PERM	0.75	B	\$ 77,791		Y				1
HTH 212	LS	5/17/2023	3/31/2024	59799	Exercise Physiologist III	N	SR20	13	PERM	1	B	\$ 56,285	\$ 52,044	Y	Y	3		1
HTH 212	LS	8/1/2023	3/31/2024	59803	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 41,391	\$ 41,388	Y	Y	1		1
HTH 212	LS	9/1/2023	3/31/2024	59808	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ 85,284	\$ 83,088	Y	Y	2		1
HTH 212	LS	8/18/2022	6/30/2024	59811	Clinic Manager	N	SR20	13	PERM	1	B	\$ 57,692		N				1
HTH 212	LS	8/18/2022	6/30/2024	59812	Social Svc Asst V	N	SR13	03	PERM	1	B	\$ 43,067		N				1
HTH 212	LS	8/25/2023	3/31/2024	59822	Nurse Aide Entry	N	HE02	10	PERM	0.9	B	\$ 46,570	\$ 46,572	Y	Y	2		1
HTH 212	LS	9/20/2022	6/30/2024	59880	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		N				1
HTH 212	LS	9/20/2022	6/30/2024	59881	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		N				1
HTH 212	LS	9/20/2022	6/30/2024	59882	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		N				1
HTH 212	LS	10/19/2023	3/31/2024	59887	Nurse Aide Entry	N	HE02	10	PERM	0.9	B	\$ 41,913		Y				1
HTH 212	LS	9/20/2022	3/31/2024	59890	Clerk IV	N	SR10	03	TEMP	1	B	\$ -		Y				1
HTH 212	LS	8/1/2023	3/31/2024	59891	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,861	\$ 48,264	Y	Y	3		1
HTH 212	LS	6/2/2023	3/31/2024	59894	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,620	\$ 44,352	Y	Y	1		1
HTH 212	LS	7/11/2023	6/30/2024	59897	Certified Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ -	\$ 59,887	N	Y	4		1
HTH 212	LS	11/3/2022	6/30/2024	59899	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B	\$ -		N				1
HTH 212	LS	11/3/2022	6/30/2024	59900	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B	\$ -		N				1
HTH 212	LS	1/27/2023	6/30/2024	59903	Administrative Svcs Offr I	N	EM01	35	PERM	1	B	\$ 75,909		N			TA	1
HTH 212	LS	12/5/2022	3/31/2024	59905	Speech Pathologist III	N	SR20	13	TEMP	0.1	B	\$ 9,951		Y				1
HTH 212	LS	11/16/2023	3/31/2024	59909	Bldg & Grds Utility Worker	N	BC05	01	TEMP	1	B	\$ 53,651	\$ 53,643	Y	Y	4		1
HTH 212	LS	6/11/2023	3/31/2024	59919	Environ Svcs Wkr II	N	BC02	01	TEMP	1	B	\$ -	\$ 45,936	Y	Y	2		1
HTH 212	LS	1/27/2023	6/30/2024	59922	Social Worker IV	N	SR22	13	TEMP	0.1	B	\$ -		N				1
HTH 212	LS	11/1/2023	6/30/2024	59925	RIS Pac Specialist	N	SR24	13	PERM	1	B	\$ -	\$ 85,212	N	N			1
HTH 212	LS	9/15/2023	3/31/2024	59928	Management Analyst II	N	SR18	13	PERM	1	B	\$ 41,391	\$ 52,068	Y	Y	1		1
HTH 212	LS	11/15/2023	3/31/2024	59974	Patient Access Rep I	N	SR11	03	PERM	1	B	\$ -	\$ 48,120	Y	Y	2		1
HTH 212	LS	5/30/2023	3/31/2024	59975	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -	\$ 103,367	Y	Y	1		1
HTH 212	LS	2/21/2023	3/31/2024	59976	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	9/6/2023	3/31/2024	59977	Management Analyst III	N	SR20	13	TEMP	1	B	\$ -	\$ 56,280	Y	Y	2		1
HTH 212	LS	3/24/2023	3/31/2024	60000	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ -		Y				1
HTH 212	LS	3/24/2023	3/31/2024	60001	Social Svc Asst IV	N	SR11	03	TEMP	1	B	\$ -		Y				1
HTH 212	LS	7/21/2023	3/31/2024	60002	Pharmacy Technician FP	N	HE06	10	PERM	1	B	\$ 48,258		Y				1
HTH 212	LS	3/14/2023	3/31/2024	60003	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ -		Y				1
HTH 212	LS	3/24/2023	3/31/2024	60012	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	3/24/2023	3/31/2024	60013	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ -		Y				1
HTH 212	LS	7/1/2023	3/31/2024	60015	Nurse Aide Entry	N	HE02	10	TEMP	0.1	B	\$ -	\$ 4,657	Y	Y	1		1
HTH 212	LS	11/26/2023	2/15/2024	60019	Registered Prof Nurse III	N	SR20	79	TEMP	0.1	B	\$ -	\$ 10,371	Y	Y	1		1
HTH 212	LS	4/4/2023	3/31/2024	60021	Certified Nurse Aide FP	N	HE04	10	PERM	0.5	B	\$ 40,215		Y				1
HTH 212	LS	4/4/2023	3/31/2024	60023	Certified Nurse Aide FP	N	HE04	10	PERM	0.5	B	\$ 40,215		Y				1
HTH 212	LS	5/24/2023	3/31/2024	60025	Certified Nurse Aide FP	N	HE04	10	PERM	0.5	B	\$ 40,215		Y				1
HTH 212	LS	4/26/2023	6/30/2024	60055	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 49,734		N				1
HTH 212	LS	9/20/2023	3/31/2024	60056	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 49,734		Y				1
HTH 212	LS	4/26/2023	6/30/2024	60057	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 54,256		N			TA	1
HTH 212	LS	4/26/2023	6/30/2024	60058	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 54,256		N			TA	1
HTH 212	LS	4/26/2023	6/30/2024	60059	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 54,256		N			TA	1
HTH 212	LS	4/26/2023	6/30/2024	60060	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 54,256		N			TA	1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH 212	LS	4/26/2023	6/30/2024	60061	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 54,256		N				1
HTH 212	LS	11/6/2023	6/30/2024	60062	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	5/5/2023	6/30/2024	60063	Nurse Aide FP	N	HE04	10	TEMP	1	B	\$ -		N				1
HTH 212	LS	7/24/2023	6/30/2024	60064	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -		N				1
HTH 212	LS	11/6/2023	6/30/2024	60065	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	11/3/2023	6/30/2024	60067	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	9/14/2023	3/31/2024	60070	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ -	\$ 50	Y				1
HTH 212	LS	10/18/2023	3/31/2024	60073	Clinic Receptionist I	N	SR11	03	TEMP	1	B	\$ 37,942	\$ 39,816	Y	Y	1		1
HTH 212	LS	5/18/2023	6/30/2024	60074	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 32,172		N				1
HTH 212	LS	5/16/2023	6/30/2024	60075	Pharmacist II	N	SR24	13	PERM	1	B	\$ 107,952		N				1
HTH 212	LS	5/30/2023	3/31/2024	60079	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	7/13/2023	6/30/2024	60112	Imaging Technologist	N	SR16	03	PERM	1	B	\$ -		N				1
HTH 212	LS	10/6/2023	6/30/2024	60116	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	11/6/2023	6/30/2024	60117	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	11/6/2023	6/30/2024	60119	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	11/22/2023	6/30/2024	60120	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	11/28/2023	6/30/2024	60121	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -	\$ 46,572	N	Y	2		1
HTH 212	LS	7/10/2023	3/31/2024	60126	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	7/10/2023	3/31/2024	60127	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	7/5/2023	6/30/2024	60128	Registered Prof Nurse V	N	SR23	29	TEMP	0.5	B	\$ -		N				1
HTH 212	LS	6/8/2023	6/30/2024	60129	Registered Prof Nurse V	N	SR23	29	TEMP	1	B	\$ -		N			TA	1
HTH 212	LS	10/16/2023	6/30/2024	60130	Clerk IV	N	SR10	03	PERM	1	B	\$ -	\$ 38,328	N	Y	2		1
HTH 212	LS	7/13/2023	6/30/2024	60131	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 39,478		N				1
HTH 212	LS	7/13/2023	3/31/2024	60132	Clinic Receptionist I	N	SR11	03	TEMP	1	B	\$ 37,942		Y				1
HTH 212	LS	7/25/2023	3/31/2024	60136	Registered Prof Nurse III	N	SR20	09	TEMP	0.9	B	\$ -		Y				1
HTH 212	LS	11/1/2023	6/30/2024	60137	Clinic Receptionist II	N	SR12	03	PERM	1	B	\$ 37,942	\$ 18	N	Y	1		1
HTH 212	LS	7/21/2023	6/30/2024	60147	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -		N				1
HTH 212	LS	7/21/2023	6/30/2024	60148	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -		N				1
HTH 212	LS	7/21/2023	6/30/2024	60149	Nurse Aide Entry	N	HE02	10	TEMP	1	B	\$ -		N				1
HTH 212	LS	7/21/2023	3/31/2024	60154	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 37,286		Y			TA	1
HTH 212	LS	8/17/2023	3/31/2024	60180	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ -		Y				1
HTH 212	LS	8/7/2023	3/31/2024	60181	Medical Asst Entry	N	HE05	10	TEMP	1	B	\$ 54,256		Y			TA	1
HTH 212	LS	8/17/2023	3/31/2024	60187	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	8/17/2023	3/31/2024	60188	Registered Prof Nurse III	N	SR20	09	TEMP	0.3	B	\$ -		Y				1
HTH 212	LS	11/24/2023	3/31/2024	60195	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ -	\$ 103,716	Y	Y	1		1
HTH 212	LS	8/17/2023	3/31/2024	60197	Registered Prof Nurse III	N	SR20	09	PERM	0.6	B	\$ -		Y				1
HTH 212	LS	8/30/2023	3/31/2024	60198	Physical Therapist Asst FP	N	HE10	10	PERM	1	B	\$ 66,263		Y				1
HTH 212	LS	8/20/2023	3/31/2024	60200	Registered Prof Nurse III	N	SR20	09	PERM	0.9	B	\$ -		Y				1
HTH 212	LS	10/11/2023	3/31/2024	60225	Registered Prof Nurse V	N	SR23	09	TEMP	1	B	\$ -		Y			TA	1
HTH 212	LS	9/28/2023	6/30/2024	60226	Management Analyst V	N	SR24	13	PERM	1	B	\$ -		N			TA	1
HTH 212	LS	9/22/2023	6/30/2024	60229	Occupational Therapist III	N	SR20	13	PERM	0.5	B	\$ 23,540		N				1
HTH 212	LS	12/4/2023	3/31/2024	60230	Social Worker IV	N	SR22	13	PERM	1	B	\$ -		Y				1
HTH 212	LS	10/25/2023	3/31/2024	60232	Bldg Maint Worker I	N	BC09	01	TEMP	1	B	\$ -		Y				1
HTH 212	LS	10/25/2023	3/31/2024	60233	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ -		Y				1
HTH 212	LS	11/16/2023	3/31/2024	60234	Social Svc Asst IV	N	SR11	03	PERM	1	B	\$ 36,498		Y				1
HTH 212	LS	11/7/2023	3/31/2024	60235	Registered Prof Nurse III	N	SR20	09	TEMP	0.1	B	\$ -		Y				1
HTH 212	LS	10/25/2023	3/31/2024	60236	Surgical Technician Lead	N	HE10	10	TEMP	1	B	\$ 38,055		Y				1
HTH 212	LS	11/7/2023	6/30/2024	60237	Emergency Room Asst FP	N	HE08	10	PERM	1	B	\$ 50,735		N				1
HTH 212	LS	11/7/2023	6/30/2024	60238	Emergency Room Asst FP	N	HE08	10	PERM	1	B	\$ -		N				1
HTH 212	LS	11/7/2023	6/30/2024	60239	Emergency Room Asst FP	N	HE08	10	PERM	1	B	\$ -		N				1
HTH 212	LS	11/7/2023	6/30/2024	60240	Emergency Room Asst FP	N	HE08	10	PERM	1	B	\$ -		N				1
HTH 212	LS	11/7/2023	3/31/2024	60241	Human Resources Clerk IV	N	SR11	63	PERM	1	B	\$ -		Y				1
HTH 212	LS	11/7/2023	3/31/2024	60242	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ -		Y				1
HTH 212	LS	11/7/2023	3/31/2024	60244	Imaging Specialist IV	N	SR22	13	PERM	1	B	\$ -		Y				1
HTH 212	LS	11/28/2023	3/31/2024	60245	Imaging Specialist V	N	SR24	13	PERM	1	B	\$ -		Y				1
HTH 212	LS	11/20/2023	3/31/2024	60247	Certified Nurse Aide FP	N	HE04	13	TEMP	0.1	B	\$ -		Y				1
HTH 212	LS	12/1/2020	6/30/2024	101622	Medical Director	Y	00	PERM	1	B	\$ -			N				1
HTH 212	LS	6/30/2023	6/30/2024	102520	Staff Physician	Y	00	PERM	1	B	\$ -			N				1
HTH 212	LS	9/1/2021	6/30/2024	102800	Hospital Administrator	Y	00	PERM	1	B	\$ -	\$ 157,324		N	N			1
HTH 212	LS	8/14/2021	6/30/2024	109129	Staff Physician	Y	00	PERM	1	B	\$ -	\$ 215		N	N			1
HTH 212	LS	8/28/2023	3/31/2024	109158	Staff Physician	Y	00	TEMP	0.1	B	\$ -	\$ 170		Y	N			1
HTH 212	LS	10/6/2022	6/30/2024	109182	Staff Physician	Y	00	TEMP	1	B	\$ -	\$ 100		N	N			1

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

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HTH 212	LS	8/2/2022	3/31/2024	109184	Staff Surgeon	Y		00	TEMP	0.1	B	\$ -	\$ 155	Y	N			1
HTH 212	LS	4/13/2023	6/30/2024	109436	Asst Long Term Care Admr	Y		00	PERM	1	B	\$ 101,693	\$ 94,160	N	N			1
HTH 212	LS	3/30/2023	6/30/2024	109485	Staff Physician	Y		00	TEMP	0.1	B	\$ 20,800	\$ 100	N	N			1
HTH 212	LS	7/31/2023	3/31/2024	109505	Reg CAH & Rev Cycle Dir	Y		00	PERM	1	B	\$ 178,200	\$ 165,000	Y	N			0
HTH 212	LS	7/31/2022	6/30/2024	109521	Staff Physician	Y		00	TEMP	0.1	B	\$ -	\$ 105	N	N			1
HTH 212	LS	5/15/2023	6/30/2024	109533	Staff Physician	Y		00	TEMP	0.1	B	\$ -	\$ 100	N	N			1
HTH 212	LS	8/6/2022	6/30/2024	109535	Staff Physician	Y		00	TEMP	0.1	B	\$ 37,700	\$ 181	N	N			1
HTH 212	LS	1/3/2022	6/30/2024	109536	Physician (Extender)	Y		00	TEMP	0.1	B	\$ -	\$ 67	N	N			1
HTH 212	LS	3/3/2022	3/31/2024	109575	Staff Surgeon	Y		00	TEMP	0.1	B	\$ -	\$ 125	Y	N			1
HTH 212	LS	3/1/2022	6/30/2024	109583	CLINIC OPERATIONS DIR	Y		00	PERM	1	B	\$ 172,800	\$ 97,850	N	N			1
HTH 212	LS	4/30/2022	6/30/2024	109632	Director Of Nursing-CAH	Y		00	PERM	1	B	\$ 162,000	\$ 130,000	N	N			1
HTH 212	LS	3/30/2023	6/30/2024	109690	Staff Physician	Y		00	TEMP	1	B	\$ 49,920	\$ 240	N	N			1
HTH 212	LS	3/4/2023	3/31/2024	109699	Capital Impv & Const Prj Coor	Y		00	TEMP	1	B	\$ 102,060	\$ 94,500	Y	N			1
HTH 212	LS	7/17/2023	6/30/2024	109708	Physician (Extender)	Y		00	PERM	1	B	\$ 150,000	\$ 160,000	N	N			1
HTH 212	LS	7/16/2022	6/30/2024	109711	Staff Physician	Y		00	TEMP	0.1	B	\$ -	\$ 210	N	N			1
HTH 212	LS	10/20/2023	6/30/2024	109718	Regional Chief HR Officer	Y		00	PERM	1	B	\$ 184,896	\$ 171,200	Y	N			1
HTH 212	LS	12/1/2019	6/30/2024	109719	Staff Physician	Y		00	PERM	1	B	\$ -	\$ 475,000	N				1
HTH 212	LS	1/2/2022	3/31/2024	109721	Staff Surgeon	Y		00	PERM	1	B	\$ -	\$ 120	Y	N			1
HTH 212	LS	6/30/2023	3/31/2024	109730	Staff Surgeon	Y		00	TEMP	0.1	B	\$ -	\$ 265	Y	N			1
HTH 212	LS	6/10/2021	3/31/2024	109791	Robotics Svcs Coord	Y		00	TEMP	1	B	\$ 68,452		Y				1
HTH 212	LS	5/19/2022	6/30/2024	109817	Staff Physician	Y		00	TEMP	0.1	B	\$ -		N				1
HTH 212	LS	5/19/2022	3/31/2024	109818	Staff Surgeon	Y		00	TEMP	0.1	B	\$ -		Y				1
HTH 212	LS	5/19/2022	3/31/2024	109819	Staff Surgeon	Y		00	TEMP	0.1	B	\$ -		Y				1
HTH 212	LS	5/19/2022	6/30/2024	109820	Staff Physician	Y		00	TEMP	0.1	B	\$ -		N				1
HTH 212	LS	9/27/2022	6/30/2024	109821	Staff Physician	Y		00	TEMP	0.1	B	\$ -	\$ 125	N	N			1
HTH 212	LS	7/28/2022	6/30/2024	109825	Staff Physician	Y		00	TEMP	0.1	B	\$ -		N				1
HTH215	OR	7/1/2020	N/A	18163	Accountant II	N	SR18	13	PERM	1	B		\$ 58,560	N	N	0		
HTH215	OR	11/1/2022	2/1/2024	18165	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 45,960	Y	N	0		
HTH215	OR	4/2/2023	N/A	18196	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 112,056	N	N	0		
HTH215	OR	8/31/2023	N/A	18199	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 128,736	N	N	0		
HTH215	OR	12/1/2020	N/A	18229	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 44,184	N	N	0		
HTH215	OR	7/22/2022	2/1/2024	18230	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	0		
HTH215	OR	7/6/2023	2/1/2024	18271	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 48,264	Y	N	0		
HTH215	OR	9/2/2023	N/A	18314	Certified Nurse Aide Entry	N	HE02	10	PERM	0.5	B		\$ 23,286	N	N	0		
HTH215	OR	11/9/2023	N/A	18317	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 48,264	M	N	0		
HTH215	OR	7/7/2021	2/1/2024	18322	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 41,700	Y	N	0		
HTH215	OR	8/1/2022	2/1/2024	18326	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	0		
HTH215	OR	7/25/2023	N/A	18349	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 48,264	N	N	0		
HTH215	OR	9/16/2022	1/8/2024	18364	Clerk Typist III	N	SR10	03	PERM	1	B	\$ 38,328	\$ 35,196	Y	N	0		
HTH215	OR	1/1/2021	N/A	18390	Social Worker III	N	SR20	13	PERM	1	B		\$ 55,200	N	N	0		
HTH215	OR	5/5/2017	N/A	18413	Institution Food Svcs Mgr II	N	F108	02	PERM	1	B		\$ 55,152	N	N	0		
HTH215	OR	12/6/2017	N/A	18427	Kitchen Helper	N	BC02	01	PERM	1	B		\$ 19	N	N	0		
HTH215	OR	1/1/2023	3/1/2024	18471	Bldg Maint Helper	N	BC05	01	PERM	1	B	\$ 53,652	\$ 51,096	Y	N	0		
HTH215	OR	12/30/2022	N/A	18480	Environ Svcs Wkr II	N	BC02	01	PERM	1	B		\$ 45,936	N	N	0		
HTH215	OR	11/30/2022	N/A	18493	Environ Svcs Wkr II	N	BC02	01	PERM	1	B		\$ 45,936	N	N	0		
HTH215	OR	12/31/2019	4/1/2024	18531	Accountant VI	N	SR26	23	PERM	1	B	\$ 74,124	\$ 97,488	Y	N	0		
HTH215	OR	12/31/2022	2/1/2024	18596	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 45,960	Y	N	0		
HTH215	OR	8/1/2019	N/A	18598	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 111,516	N	N	0		
HTH215	OR	10/11/2023	N/A	39907	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 48,264	N	N	0		
HTH215	OR	1/2/2021	2/1/2024	39915	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	0		
HTH215	OR	7/1/2022	2/1/2024	43967	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	0		
HTH215	OR	7/31/2023	N/A	46710	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 116,652	N	N	0		
HTH215	OR	10/1/2021	2/1/2024	53817	Adult Day Hlth Aide FP	N	HE06	10	PERM	1	B	\$ 52,188	\$ 48,288	Y	N	0		
HTH215	OR	9/30/2020	2/1/2024	54357	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 96,732	Y	N	0		
HTH215	OR	9/29/2023	3/1/2024	56157	Recreational Aide FP	N	HE06	10	PERM	1	B	\$ 47,808	\$ 52,188	Y	N	0		
HTH215	OR	2/19/2022	2/1/2024	56161	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 41,700	Y	N	0		
HTH215	OR	2/24/2023	N/A	56162	Registered Prof Nurse V	N	SR23	09	PERM	1	B		\$ 128,508	N	N	0		
HTH215	OR	7/1/2022	N/A	56169	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 117,144	N	N	0		
HTH215	OR	4/1/2021	2/1/2024	56470	Adult Day Hlth Aide FP	N	HE06	10	PERM	1	B	\$ 52,188	\$ 48,288	Y	N	0		
HTH215	OR	8/11/2022	N/A	56804	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 117,732	N	N	0		
HTH215	OR	8/24/2018	4/1/2024	57957	Occup Therapy Asst FP	N	HE10	10	PERM	1	B	\$ 66,264	\$ 25	Y	N	0		
HTH215	OR	8/31/2023	3/1/2024	57962	Cook III	N	WS08	01	PERM	1	B	\$ 64,620	\$ 64,620	Y	N	0		

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other Means	Priority # to Retain
HTH215	OR	7/1/2022	3/1/2024	58658	Assistant To The Dietitian	N	BC03	01	PERM	1	B	\$ 49,596	\$ 45,540	Y	N	0		
HTH215	OR	9/13/2021	N/A	58663	Registered Prof Nurse VI	N	SR24	09	TEMP	1	B		\$ 55	N	N	0		
HTH215	OR	11/16/2021	3/1/2024	58669	Recreational Aide FP	N	HE06	10	PERM	1	B	\$ 52,188	\$ 48,288	Y	N	0		
HTH215	OR	5/1/2023	N/A	58674	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 112,056	N	N	0		
HTH215	OR	3/6/2023	N/A	59059	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 112,056	N	N	0		
HTH215	OR	8/6/2022	N/A	59078	Registered Prof Nurse III	N	SR20	09	PERM	0.5	B		\$ 56,028	N	N	0		
HTH215	OR	9/18/2023	5/1/2024	59388	Clerk Typist III	N	SR10	03	PERM	1	B	\$ 38,328	\$ 38,328	Y	N	0		
HTH215	OR	9/29/2023	2/1/2024	59397	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	9/29/2023	2/1/2024	59398	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	9/29/2023	2/1/2024	59399	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	9/29/2023	2/1/2024	59400	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	9/29/2023	2/1/2024	59401	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	7/9/2023	N/A	101238	Student Helper II	Y	II	00	TEMP	0.48	B		\$ 12	N	N	0		
HTH215	OR	8/14/2020	2/1/2024	109555	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	4/11/2019	2/1/2024	109556	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 20	Y	N	0		
HTH215	OR	1/28/2019	2/1/2024	109585	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 50	Y	N	0		
HTH215	OR	3/2/2019	2/1/2024	109641	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 50	Y	N	0		
HTH215	OR	12/3/2021	2/1/2024	109642	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	0		
HTH215	OR	12/3/2021	2/1/2024	109643	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 50	Y	N	0		
HTH215	OR	6/9/2023	2/1/2024	109644	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 54	Y	N	0		
HTH215	OR	9/14/2017	2/1/2024	109653	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 20	Y	N	0		
HTH215	OR	9/14/2017	2/1/2024	109654	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 20	Y	N	0		
HTH215	OR	9/14/2017	2/1/2024	109655	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 20	Y	N	0		
HTH215	OR	9/14/2017	2/1/2024	109656	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 20	Y	N	0		
HTH215	OR	9/14/2017	2/1/2024	109657	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 20	Y	N	0		
HTH215	OR	6/8/2020	N/A	109670	Student Helper II	Y	II	00	TEMP	0.48	B		\$ 10	N	N	0		
HTH215	OR	10/24/2018	2/1/2024	109680	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 49	Y	N	0		
HTH215	OR	5/17/2019	2/1/2024	109682	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 50	Y	N	0		
HTH215	OR	10/9/2021	2/1/2024	109684	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	6/22/2022	2/1/2024	109685	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	9/6/2019	2/1/2024	109686	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	8/7/2023	N/A	109687	Per Diem CNA	N	I	70	TEMP	0.3	B		\$ 23	N	N	0		
HTH215	OR	10/17/2019	2/1/2024	109688	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	4/11/2018	2/1/2024	109689	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 20	Y	N	0		
HTH215	OR	9/12/2022	2/1/2024	109758	Student Helper II	Y	II	00	TEMP	0.48	B	\$ 12	\$ 10	Y	N	0		
HTH215	OR	5/7/2020	N/A	109764	Staff Physician	Y		00	TEMP	0.48	B		\$ 125,250	N	N	0		
HTH215	OR	10/30/2022	2/1/2024	20937	Registered Prof Nurse VI	N	SR24	09	PERM	1	B	\$ 123,660	\$ 133,644	Y	N	0		
HTH215	OR	12/1/2020	2/1/2024	20939	Registered Prof Nurse VI	N	SR24	09	PERM	1	B	\$ 123,660	\$ 143,220	Y	N	0		
HTH215	OR	10/31/2023	N/A	20954	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 116,652	N	N	0		
HTH215	OR	3/1/2022	N/A	20965	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B		\$ 52,152	N	N	0		
HTH215	OR	10/16/2021	2/1/2024	20977	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 43,080	Y	N	0	agency	
HTH215	OR	5/3/2022	2/1/2024	20979	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	0		
HTH215	OR	5/3/2022	3/1/2024	20983	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B	\$ 56,376	\$ 50,196	Y	N	0		
HTH215	OR	12/31/2021	2/1/2024	20997	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	0		
HTH215	OR	11/1/2021	2/1/2024	21005	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 44,652	Y	N	0	agency	
HTH215	OR	9/21/2021	2/1/2024	21008	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 41,700	Y	N	0		
HTH215	OR	3/31/2023	2/1/2024	21015	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 45,960	Y	N	0		
HTH215	OR	6/3/2023	N/A	21017	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 45,960	N	N	0		
HTH215	OR	7/5/2023	2/1/2024	21041	Kitchen Helper	N	BC02	01	PERM	1	B	\$ 23	\$ 23	Y	N	0		
HTH215	OR	12/31/2019	3/1/2024	21045	Licensed Practical Nurse FP	N	HE08	10	PERM	1	B	\$ 56,376	\$ 50,220	Y	N	0		
HTH215	OR	3/31/2023	3/1/2024	21089	Account Clerk III	N	SR11	03	PERM	1	B	\$ 39,816	\$ 42,624	Y	N	0		
HTH215	OR	4/14/2023	3/1/2024	21093	Secretary II	N	SR14	03	PERM	1	B	\$ 44,760	\$ 42,624	Y	N	0		
HTH215	OR	10/16/2016	N/A	21097	Accountant VI	N	SR26	23	PERM	1	B		\$ 75,588	N	N	0		
HTH215	OR	6/28/2017	N/A	28133	Groundskeeper I	N	BC02	01	PERM	1	B		\$ 38,928	N	N	0		
HTH215	OR	6/9/2023	N/A	28563	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 44,352	N	N	0		
HTH215	OR	11/1/2023	N/A	28567	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 48,264	N	N	0		
HTH215	OR	6/30/2022	2/1/2024	28569	Certified Nurse Aide FP	N	HE04	10	PERM	1	B	\$ 48,264	\$ 41,700	Y	N	0		
HTH215	OR	6/30/2023	N/A	28573	Patient Care Tech FP	N	HE06	10	PERM	1	B		\$ 49,704	N	N	0		
HTH215	OR	5/31/2023	N/A	28574	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 44,352	N	N	0		
HTH215	OR	12/31/2017	2/1/2024	37468	Certified Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 40,116	Y	N	0		
HTH215	OR	6/29/2019	N/A	53589	Info Technology Spclt VI	N	SR26	23	PERM	1	B		\$ 88,248	N	N	0		
HTH215	OR	11/9/2019	N/A	55266	Social Worker III	N	SR20	13	TEMP	1	B		\$ 24	N	N	0		

Department of Health - Hawaii Health Systems Corporation  
 Vacancy Report as of November 30, 2023

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH215	OR	11/20/2019	N/A	55267	Social Worker III	N	SR20	13	TEMP	1	B		\$ 24	N	N	0		
HTH215	OR	7/6/2023	N/A	55285	Recreational Therapist IV	N	SR22	13	PERM	1	B		\$ 77,100	N	N	0		
HTH215	OR	5/31/2023	N/A	55441	Health Unit Clerk II	N	SR10	03	PERM	1	B		\$ 53,976	N	N	0		
HTH215	OR	3/31/2023	N/A	55604	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 114,852	N	N	0	agency	
HTH215	OR	8/25/2023	2/1/2024	55964	Registered Prof Nurse III	N	SR20	09	PERM	1	B	\$ 103,716	\$ 103,716	Y	N	0		
HTH215	OR	3/16/2021	N/A	56431	Adult Day Hlth Aide FP	N	HE06	10	PERM	1	B		\$ 48,288	N	N	0		
HTH215	OR	5/1/2020	N/A	56449	Home Care Aide FP	N	HE06	10	PERM	1	B		\$ 46,836	N	N	0		
HTH215	OR	11/30/2022	N/A	56451	Home Care Aide FP	N	HE06	10	PERM	1	B		\$ 49,704	N	N	0		
HTH215	OR	4/25/2023	N/A	56459	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 99,636	N	N	0		
HTH215	OR	12/23/2021	N/A	56460	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 111,504	N	N	0		
HTH215	OR	6/2/2023	N/A	56464	Certified Nurse Aide FP	N	HE04	10	PERM	1	B		\$ 45,960	N	N	0		
HTH215	OR	12/29/2022	N/A	57179	Adult Day Hlth Aide FP	N	HE06	10	PERM	1	B		\$ 49,704	N	N	0		
HTH215	OR	6/11/2022	N/A	57961	Occup Therapy Asst FP	N	HE10	10	PERM	0.88	B		\$ 61,308	N	N	0		
HTH215	OR	4/27/2023	N/A	57963	Outpatient Clinical Asst FP	N	HE06	10	PERM	0.8	B		\$ 39,763	N	N	0		
HTH215	OR	1/14/2023	N/A	57967	Recreational Aide FP	N	HE06	10	PERM	1	B		\$ 49,704	N	N	0		
HTH215	OR	6/22/2023	N/A	57973	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 112,056	N	N	0		
HTH215	OR	6/16/2021	N/A	58677	Accountant IV	N	SR20	13	TEMP	1	B		\$ 55,200	N	N	0		
HTH215	OR	2/1/2020	N/A	58678	Accountant I	N	SR16	13	TEMP	1	B		\$ 41,856	N	N	0		
HTH215	OR	9/14/2023	N/A	59072	Registered Prof Nurse III	N	SR20	09	PERM	1	B		\$ 112,056	N	N	0		
HTH215	OR	3/22/2023	N/A	59073	Registered Prof Nurse VI	N	SR24	09	TEMP	1	B		\$ 57	N	N	0		
HTH215	OR	6/30/2021	N/A	59075	Registered Prof Nurse VI	N	SR24	09	TEMP	1	B		\$ 55	N	N	0		
HTH215	OR	8/6/2022	N/A	59079	Environ Svcs Wkr II	N	BC02	01	PERM	1	B		\$ 21	N	N	0		
HTH215	OR	10/31/2023	4/1/2024	59385	Bldg Maint Worker I	N	BC09	01	PERM	1	B	\$ 64,668	\$ 64,668	Y	N	0		
HTH215	OR	7/1/2022	N/A	59386	Registered Prof Nurse V	N	SR23	09	TEMP	1	B		\$ 55	N	N	0		
HTH215	OR	9/1/2023	2/1/2024	59394	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	9/1/2023	2/1/2024	59395	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	9/1/2023	2/1/2024	59396	Nurse Aide Entry	N	HE02	10	PERM	1	B	\$ 46,572	\$ 46,572	Y	N	0		
HTH215	OR	10/31/2023	N/A	101878	Staff Physician	Y		00	TEMP	0.48	B		\$ 245,440	N	N	0		
HTH215	OR	7/31/2023	N/A	109426	Staff Physician	Y		00	TEMP	0.48	B		\$ 168	N	N	0		
HTH215	OR	4/30/2023	N/A	109637	Per Diem Nurse	N	1	79	TEMP	0.3	B		\$ 54	N	N	0		
HTH215	OR	6/4/2021	2/1/2024	109639	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 56	\$ 52	Y	N	0		
HTH215	OR	5/24/2022	2/1/2024	109663	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	12/8/2017	2/1/2024	109664	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	12/8/2017	2/1/2024	109665	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	12/8/2017	2/1/2024	109666	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	12/8/2017	2/1/2024	109667	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	12/8/2017	2/1/2024	109668	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	12/8/2017	2/1/2024	109669	Per Diem CNA	N	I	70	TEMP	0.3	B	\$ 23	\$ 21	Y	N	0		
HTH215	OR	1/16/2020	2/1/2024	109751	Per Diem Nurse	N	1	79	TEMP	1	B	\$ 56	\$ 52	Y	N	0		
HTH215	OR	1/16/2020	2/1/2024	109752	Per Diem Nurse	N	1	79	TEMP	1	B	\$ 56	\$ 52	Y	N	0		
HTH215	OR	1/16/2020	2/1/2024	109753	Per Diem Nurse	N	1	79	TEMP	1	B	\$ 56	\$ 52	Y	N	0		
HTH215	OR	8/6/2021	2/1/2024	109754	Per Diem Nurse	N	1	79	TEMP	0.3	B	\$ 54	\$ 56	Y	N	0		
HTH215	OR	9/2/2021	N/A	109794	Health Screener	Y		00	TEMP	1	B		\$ 13	N	N	0		
HTH215	OR	6/24/2021	N/A	109795	Health Screener	Y		00	TEMP	1	B		\$ 13	N	N	0		
HTH215	OR	10/22/2023	N/A	109835	Student Helper II	Y	II	00	TEMP	0.48	B	\$ 12	\$ 12	N	N	0		
HTH215	OR	6/21/2023	3/1/2024	109849	Student Helper II	Y	II	00	TEMP	0.48	B	\$ 12	\$ 12	Y	N	0		
HTH215	OR	6/21/2023	3/1/2024	109850	Student Helper II	Y	II	00	TEMP	0.48	B	\$ 12	\$ 12	Y	N	0		

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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N/A

Department of Health - Hawaii Health Systems Corporation  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY23 (actual)			FY24 (estimated)			FY25 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH210	LA	Hawaii Health Systems Corporation	B	\$ 7,557,249	\$ 67,512							
HTH212	LS	Kauai Veterans Memorial Hospital	B	\$ 18,736,493	\$ 876,167	4.7%	\$ 22,778,366	\$ 719,110	3.1%	\$ 26,650,688	\$ 932,774	3.50%
HTH212	LS	Samuel Mahelona Memorial Hospital	B	\$ 12,959,649	\$ 1,061,450	8.2%	\$ 15,056,300	\$ 859,660	5.4%	\$ 17,314,745	\$ 865,737	5%
HTH212	LS	Hilo Medical Center	B	\$ 88,567,479	\$ 7,127,964	8.0%	\$ 94,571,489	\$ 6,836,344	7.2%	\$ 95,115,256	\$ 6,875,652	7.2%
HTH212	LS	Hale Ho'ola Hamakua	B	\$ 7,189,878	\$ 1,236,779	17.2%	\$ 7,533,005	\$ 1,116,828	14.8%	\$ 8,179,573	\$ 1,212,687	14.8%
HTH212	LS	Ka'u Hospital	B	\$ 11,818,501	\$ 538,385	4.6%	\$ 15,917,496	\$ 699,724	4.4%	\$ 15,648,757	\$ 687,910	4.4%
HTH212	LS	Kona Hospital	B	\$ 39,658,150	\$ 3,494,858	8.8%	\$ 47,538,168	\$ 3,081,012	6.5%	\$ 43,000,000	\$ 3,250,000	7.6%
HTH212	LS	Kohala Hospital	B	\$ 7,363,928	\$ 729,048	9.9%	\$ 6,754,092	\$ 859,728	12.7%	\$ 6,100,000	\$ 400,000	6.6%
HTH215	OR	Leahi Hospital	B	\$ 11,884,191	\$ 877,097	7.4%	\$ 13,417,380	\$ 822,424	6.1%	\$ 15,295,618	\$ 600,000	3.9%
HTH215	OR	Maluhia	B	\$ 9,376,706	\$ 750,229	8.0%	\$ 10,372,804	\$ 741,734	7.2%	\$ 12,048,398	\$ 600,000	5.0%



Department of Health - Hawaii Health Systems Corporation  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HTH212	B	\$ 2,500	M	\$ 115,000	\$ -	1/1/2022	1/1/2022	12/31/2023	Administrative Letter Chief Staff-Dr. Chang	Medical Staff	Technical Rep Approves Performance and invoices	Y	G
HTH212	B	\$ 28,436	M	\$ 321,000	\$ -	7/5/2023	7/5/2023	12/31/2023	Alii Health Center	Reimbursement instrument between KCH and AHC for Cross Country Locums radiation oncology services contracted by AHC on behalf of KCH.	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 3,334	M	\$ 120,011	\$ 6,667	1/1/2021	1/1/2021	12/31/2023	ARC of Hilo Landscape services	ARC of Hilo Landscape services	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ -	O	\$ -	\$ -	1/1/2020	1/1/2020	12/31/2023	Ashford Wriston	Ashford & Wriston - New Firm; Retro Update to BAA	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ -	O	\$ -	\$ -	7/1/2019	7/1/2019	12/31/2023	B. Braun Pumps and Supplies	GPO Agreement; Vizient Contract #PH40083	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 2,352	M	\$ 235,000	\$ 32,684	1/1/2016	1/1/2016	12/31/2023	Belcher, Daniel M.D.	SNF Long Term Care - Belcher	Technical Rep Approves Performance and invoices	Y	G
HTH212	B	\$ 82,901	M	\$ 11,000,000	\$ 6,818,787	9/18/2018	9/18/2018	12/31/2023	Blood Bank of Hawaii	SA01 Memorializes 2019 Fee Schedule	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 200,000	O	\$ 3,832,824	\$ -	2/28/2020	2/28/2020	12/31/2023	Caffey New Cath Lab	Caffey New Cath Lab	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 4,269	O	\$ 1,275,638	\$ 1,266,681	6/1/2018	6/1/2018	12/31/2023	Caffey, Inc.	RAD ROOM - DR Room Renovation	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 3,725	O	\$ 125,568	\$ 9,555	1/1/2019	1/1/2019	12/31/2023	Cardone Record Services Inc	Medical Records Services and MrView Licensing	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 10,000	O	\$ 400,000	\$ 300,000	1/1/2022	1/1/2022	12/31/2023	Clean Harbors	Hazardous Waste Removal Services	Technical Rep Approves Performance and invoices	Y	S
HTH210	B	\$ 944	M	\$ 11,322	\$ -	1/1/2018	1/1/2018	12/31/2023	Clinical Laboratories of Hawaii LLP	Lease agreement in the MOB	Technical Rep Approves Performance and invoices	Y	L
HTH212	B	\$ 119,765	A	\$ 620,000	\$ 131,250	1/1/2017	1/1/2017	12/31/2023	Community First, Inc	Community First PProgram Support	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 73,298	A	\$ 322,228	\$ 20,000	1/1/2020	1/1/2020	12/31/2023	Conduent Care Management	Clinical Support Software Products and related Support	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 19,629	A	\$ -	\$ -	7/6/2021	7/6/2021	12/31/2023	CVS Drug Distribution - Kau Hospital Daniel Belcher MD EHSVH Call Contract	Drug Distribution Agreement for Kau Hospital	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 126,557	O	\$ 960,000	\$ 804,300	1/1/2021	1/1/2021	12/31/2023	Daniel Belcher MD EHSVH Call Contract	Daniel Belcher MD EHSVH Call Contract	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 4,500	O	\$ 10,000	\$ -	12/17/2021	12/17/2021	12/31/2023	Dean Yoshimura	Clinical lab directorship for SMMH	Technical Rep Approves Performance and invoices	Y	G
HTH210	B	\$ 1,368,347	O	\$ 235,000	\$ 26,772	2/19/2016	2/19/2016	12/31/2023	Dolan M.D., Lynda M.	SNF Long Term Care - Dolan	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 1,531	M	\$ 20,000	\$ 15,000	12/31/2021	12/31/2021	12/31/2023	Douglas Do Quality Management Committee Chair	Douglas Do Quality Management Committee Chair	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 6,893	A	\$ 40,000	\$ 2,500	5/28/2020	5/28/2020	12/31/2023	Douglas Rose, MD - Credentials Committee Chair	Credentials Committee Chair	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 54,840	M	\$ 100,000	\$ 78,180	1/1/2022	1/1/2022	12/31/2023	EBSCO - DynaMed	Dynamed license agreement	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 19,930,999	O	\$ 108,000	\$ 30,442	1/1/2022	1/1/2022	12/31/2023	Edward Sasaki	Lease 1289 Waianuenuue	Technical Rep Approves Performance and invoices	Y	L
HTH212	B	\$ 3,239	M	\$ 110,073	\$ -	1/1/2023	1/1/2023	12/31/2023	Gamma Medical Physics LLC	Diagnostic & RSO Services	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 174,583	M	\$ 6,390,000	\$ 2,095,000	1/1/2020	1/1/2020	12/31/2023	Hawaii Emergency Physicians	Emergency Department Physician Services	Technical Rep Approves Performance and invoices	Y	S
HTH210	B	\$ 23,400	O	\$ 23,791	\$ 391	2/1/2022	2/1/2022	12/31/2023	Associated Inc HealthStream, Inc.	ANSOS One Staff	Technical Rep Approves Performance and invoices	Y	S
HTH210	B	\$ 2,832,537	A	\$ 2,143,205	\$ 1,981,030	4/26/2022	4/26/2022	12/31/2023	HMC Isemoto Nurses' Cottage demo	demo and removal of all building materials; rough grade work site	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 92,321	A	\$ 92,321	\$ -	1/1/2019	1/1/2019	12/31/2023	iContracts, Inc.	Contract Management System	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 13,149	M	\$ 28,149	\$ -	1/1/2020	1/1/2020	12/31/2023	ICS HHSC Badging Appliance Service Argeement	Enterprise Badging Solution preventive maintenance, software support services and equipment replacement.	Technical Rep Approves Performance and invoices	Y	L
HTH212	B	\$ 24,000	M	\$ 100,000	\$ 75,000	1/1/2022	1/1/2022	12/31/2023	Judith Fitzgerald DO	Judith Fitzgerald DO Chief of Staff Services	Technical Rep Approves Performance and invoices	Y	L
HTH212	B	\$ 300	O	\$ 45,000	\$ 23,250	1/1/2021	1/1/2021	12/31/2023	Judith Fitzgerald MD - Training Classes	Provide PALS, ACLS, and APLS classes at HMC.	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 2,000	M	\$ 24,000	\$ -	1/1/2017	1/1/2017	12/31/2023	Kahuku Medical Center	Support Services	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 2,500	M	\$ 20,000	\$ 17,500	1/1/2019	1/1/2019	12/31/2023	Kannass, Mohammed, M.D.	Physician Employment Agreement	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 45,913	O	\$ 275,000	\$ 68,200	1/1/2016	1/1/2016	12/31/2023	Employment Agreement Kurohara, Kevin M.D.	Physician Employment Agreement	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 5,708	O	\$ 20,000	\$ 2,500	12/30/2021	12/30/2021	12/31/2023	SNF Long Term Care - Kurohara Lyric Santiago Chief of Surgery	SNF Long Term Care - Kurohara Lyric Santiago Chief of Surgery	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 48,984	O	\$ 20,000	\$ 2,500	12/31/2021	12/31/2021	12/31/2023	Mouhamed Kannass Chief of Surgery	Mouhamed Kannass Chief of Surgery	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 14,187	A	\$ -	\$ -	1/1/2021	1/1/2021	12/31/2023	Medicine	Annual Service Agreement - Pharmacy	Technical Rep Approves Performance and invoices	Y	G
HTH212	B	\$ 20,029	A	\$ 20,029	\$ -	1/1/2022	1/1/2022	12/31/2023	Omniceil Service Agreement	Service agreement for Philips IU22 Ultrasound System	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 57,500	M	\$ -	\$ -	1/1/2020	1/1/2020	12/31/2023	Philips Healthcare	Residential Alternate Care	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 8,111	O	\$ 22,945	\$ -	1/1/2021	1/1/2021	12/31/2023	Community Program	Community Program	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 9,251	O	\$ 295,000	\$ 73,970	1/1/2016	1/1/2016	12/31/2023	Sanjay Raisoni	SNF Long Term Care - Shikuma	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 88,981	O	\$ 26,322	\$ 1,712	1/15/2022	1/15/2022	12/31/2023	Shikuma, Craig M.D.	Siemens Healthineers MULTIX Top ACSs for HHH	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 88,981	O	\$ 26,322	\$ 1,712	1/15/2022	1/15/2022	12/31/2023	Siemens Healthineers MULTIX Top ACSs for HHH	Silver 2 year service Contract for Multix TOP x-ray system	Technical Rep Approves Performance and invoices	Y	S

Department of Health - Hawaii Health Systems Corporation  
Active Contracts as of December 1, 2023

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH212	B	\$ 79,408	A	\$ 29,171	\$ 7,547	1/25/2022	1/25/2022	12/31/2023	Siemens Multix Top Ka'u Hospital	1 year service contract for Siemens Multix TOP system (SN: 2998 / B006235 / Functional Location: 400-343170). Effective Dates: 1/25/2022-12/31/2022	Technical Rep Approves Performance and invoices	Y	G
HTH212	B	\$ 1,154	M	\$ 26,322	\$ 595	1/1/2023	1/1/2023	12/31/2023	Siemens Multix Top Ka'u Hospital	1 year service contract for Multix TOP (SN: 2998 / 400-343170). Eff. dates 1/1/2023 to 12/31/2023	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ -	O	\$ -	\$ -	1/1/2021	1/1/2021	12/31/2023	Tanium Inc	Confidentiality Agreement	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 27,500	A	\$ 31,515	\$ 4,015	1/1/2021	1/1/2021	12/31/2023	UpToDate	Subscription for online physician clinical reference system	Technical Rep Approves Performance and invoices	Y	S
HTH212	B	\$ 100,000	O	\$ 3,991,950	\$ 344,130	10/27/2020	10/27/2020	12/31/2023	US Renal Care/Newco Dialysis	HMC Hemodialysis Services	Technical Rep Approves Performance and invoices	Y	S
HTH215	B	\$ 30,848	M	\$ 45,258	\$ 14,410	5/14/2020	8/1/2020	7/31/2025	AHC Media, LLC c/o Relias Learning LLC	On-line classes	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	\$ 287,287	M	\$ 373,728	\$ 86,441	4/1/2022	4/1/2022	3/31/2024	Alii Security Systems	Security guard services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 85,969	O	\$ 100,000	\$ 14,031	5/1/2017	5/1/2017	4/30/2024	Aloha Pacific Mobile Imaging	X-ray and ultrasound services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 635,943	O	\$ 750,000	\$ 114,057	10/3/2017	10/3/2017	10/2/2024	Altres Staffing Inc.	RN and LPN personnel services for Maluhia	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 70,798	O	\$ 200,000	\$ 129,202	10/8/2017	10/8/2017	10/5/2024	Altres Staffing Inc.	Temp hire services for Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 11,925	O	\$ 20,000	\$ 8,075	4/24/2020	5/1/2020	4/30/2024	Francis Pien, MD	Infectious Disease Physician Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 633,092	M	\$ 842,783	\$ 209,691	5/6/2020	6/1/2020	5/31/2024	Honolulu Disposal	Refuse Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 16,468	O	\$ 35,000	\$ 18,532	2/1/2023	2/1/2023	1/31/2025	Johnson Controls Fire Protection LP	Maluhia Patient Wandering System Maintenance	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 5,837	O	\$ 30,000	\$ 24,163	5/14/2019	4/29/2022	4/30/2024	Kaha'i Services LLC	Speech services (on-call)	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 623	O	\$ 20,000	\$ 19,377	8/19/2018	8/12/2022	8/31/2024	Aaron K. Koseki (Hawaii Therapy Network)	Speech services (on-call)	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 7,774	O	\$ 150,000	\$ 142,226	2/11/2019	2/11/2019	2/14/2024	Law Offices of Justin K. Ito, LLC	Guardianship and Conservatorship legal services	Tech Rep of Facility Admin Approves Performance and inv	Y	C
HTH215	B	\$ 990	O	\$ 50,000	\$ 49,010	2/8/2019	2/8/2022	2/7/2024	Lorna E. Takaki RHIA	Medical Records Consultant	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 357	A	\$ 357	\$ -	10/29/2021	8/2/2022	8/31/2024	Med-PASS Heaton P&P Manual License	Electronic Training Course services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 44,972	O	\$ 250,000	\$ 205,028	3/25/2021	5/1/2021	4/30/2024	Ota & Hara, LLLC	Labor, employment, investigation services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 854,394	M	\$ 1,166,000	\$ 311,606	3/16/2017	3/26/2017	3/15/2024	PointClickCare Technologies, Inc.	Electronic health record system for Maluhia and Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	G
HTH215	B	\$ 3,120	O	\$ 45,000	\$ 41,880	7/19/2019	6/29/2022	6/30/2024	PTWorks (PT/OT Services - Suzie Neufeldt)	PT and OT services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 20,000	O	\$ 20,000	\$ -	10/19/2019	9/8/2022	8/31/2024	PTWorks (Speech Services - Suzie Neufeldt)	Speech Services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 15,109	M	\$ 20,000	\$ 4,891	3/18/2018	3/18/2018	3/17/2024	Russell Imanaka	Dental services at Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 5,594	O	\$ 150,000	\$ 144,406	4/30/2021	4/30/2021	12/31/2024	Samuel K.L. Suen	Guardianship and Conservatorship legal services	Tech Rep of Facility Admin Approves Performance and inv	Y	C
HTH215	B	\$ 20,670	O	\$ 225,000	\$ 204,330	9/18/2020	9/18/2020	12/31/2024	SH Consulting	Consulting services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 24,659	M	\$ 120,000	\$ 95,341	4/24/2020	4/24/2020	3/31/2024	Star Credentialing	Credentialing services	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 5,134	M	\$ 27,000	\$ 21,866	1/1/2023	1/1/2023	12/31/2028	Thyssen Krupp Elevator	Makai elevator maintenance agreement at Maluhia	Tech Rep of Facility Admin Approves Performance and inv	Y	S
HTH215	B	\$ 480	M	\$ 48,000	\$ 47,520	10/31/2023	10/31/2023	10/30/2028	Xerox Corporation	Lease of copiers at Maluhia (Bus, Nurs, ADH)	Tech Rep of Facility Admin Approves Performance and inv	Y	E
HTH215	B	\$ 75,000	M	\$ 75,000	\$ -	10/30/2018	10/1/2018	12/20/2023	Xerox Corporation	Copier lease Young, Admin, Nursing at Leahi	Tech Rep of Facility Admin Approves Performance and inv	Y	E
HTH215	B	\$ 373,686	M	\$ 550,000	\$ 176,314	6/15/2020	12/28/2020	12/31/2024	United Laundry Services	Laundry services	Tech Rep of Facility Admin Approves Performance and inv	Y	S

Department of Health - Hawaii Health Systems Corporation  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY24 \$\$\$</u>	<u>FY25 \$\$\$</u>
HTH 211	1	2	23	47	Lump Sum Kahuku Medical Center	C		\$ 1,500,000
HTH 212	1	1	Various	Various	Lump Sum Hawaii Health Systems - HHSC Region Projects	C		\$ 25,500,000

Department of Health - Hawaii Health Systems Corporation  
 CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		None			



Department of Health - Hawaii Health Systems Corporation  
Organization Chart and Changes

Table 18

<u>Year of Change</u> FY24/FY25	<u>Description of Change</u>
	<a href="#">HHSC Org Charts 12-31-23.pdf</a>

Department of Health - Hawaii Health Systems Corporation  
Administration Package Bills

Table 19

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
	None										

Department of Health - Hawaii Health Systems Corporation  
 Previous Specific Appropriation Bills

Table 20

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
	None										



Department of Health - Hawaii Health Systems Corporation  
 Positions that are being paid higher than the salaries authorized as of November 30, 2023

Table 21

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
N/A																

Department of Health - Hawaii Health Systems Corporation  
 Positions that are authorized to telework as of November 30, 2023

Table 22

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
												(Y/N)				
HTH210	LA	56063	SENIOR CONTRACTS MANAGER	N	EM05	35	P		1				FULL TIME	5 days/week	Telework Agreement	
HTH210	LA	103492	DIR OF MATERIALS MGT	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109763	DIR OF CONTRACTS MGT	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	103484	VP & CHIEF INFO OFFCR	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109705	PRIVATE SECRETARY	Y		00	P		1				FULL TIME	5 days/week	Telework Agreement	
HTH210	LA	55598	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	56916	INFO TECHNOLOGY SPCLT IV	N	SR22	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57287	INFO TECHNOLOGY SPCLT IV	N	SR22	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57292	INFO TECHNOLOGY SPCLT IV	N	SR22	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	53494	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	53527	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57290	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				FULL TIME	5 days/week	Telework Agreement	
HTH210	LA	57822	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57823	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57866	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	48775	INFO TECHNOLOGY SPCLT VI	N	SR26	23	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	53629	INFO TECHNOLOGY SPCLT VI	N	SR26	23	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	56915	INFO TECHNOLOGY SPCLT VI	N	SR26	23	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57291	INFO TECHNOLOGY SPCLT VI	N	SR26	23	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	103497	DIR OF TECHNICAL SVC	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	54539	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57861	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	53410	INFO TECHNOLOGY SPCLT VI	N	SR26	23	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109428	SR IT PROJECT MGR	Y		00	T		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	56607	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	56610	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	56911	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57283	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57868	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57869	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	58356	INFO TECHNOLOGY SPCLT III	N	SR20	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57870	INFO TECHNOLOGY SPCLT V	N	SR24	23	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	56920	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109717	DIR OF IT SECURITY	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	58364	ACCOUNTANT II	N	SR18	73	T		0.4				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	36068	ADMINISTRATIVE SVCS OFFR II	N	EM03	35	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	103483	VP & CHIEF FINANCIAL OFFCR	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109552	MAUI TRANS OPTNS DIR	Y		00	T		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109412	OFFICE MGR & EXEC ASST	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57824	INFO TECHNOLOGY SPCLT V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	57273	REVENUE CYCLE ANALYST V	N	SR24	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	108517	DIR OF REVENUE CYCLE	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	55692	SENIOR REIMBURSEMENT ANALYST	N	SR26	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	55693	SENIOR REIMBURSEMENT ANALYST	N	SR26	13	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	55885	INFORMATION TECHNOLOGY MGR II	N	EM05	35	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	103496	DIR OF REVENUE MGT	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	103482	PRESIDENT & CHIEF EXEC OFFCR	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109411	EXECUTIVE SECRETARY	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	
HTH210	LA	109720	DIR OF GOVT REL & COM AFFAIRS	Y		00	P		1				HYBRID	3-4 days/week	Telework Agreement	

Department of Health - Hawaii Health Systems Corporation  
 Positions that are authorized to telework as of November 30, 2023

Table 22

HTH210	LA	55350	HUMAN RESOURCES SPECIALIST IV	N	SR22	73	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	30955	HUMAN RESOURCES SPECIALIST V	N	SR24	73	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	57873	HUMAN RESOURCES MANAGER	N	EM05	35	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	57878	HUMAN RESOURCES ADMR	N	EM08	35	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	57879	HUMAN RESOURCES MANAGER	N	EM05	35	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109612	DEPUTY HR DIRECTOR	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	103493	VP & CHIEF HR OFFCR	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109613	HRIS ADMR	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109659	CORP COMPLIANCE & PRIVACY OFR	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109219	DEPUTY GENERAL COUNSEL	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109454	DIR OF RISK MANAGEMENT	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109414	PRIVATE SECRETARY	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	55724	CONTRACTS MANAGER II	N	SR26	13	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	58368	PATIENT FIN SVCS MGR I	N	SR24	23	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109828	PARALEGAL	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	57286	INFO TECHNOLOGY SPCLT I	N	SR16	13	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109855	DIR OF FINANCE/CORP CONTROLLER	Y		00	P	1	FULL TIME	5 days/week	Telework Agreement
HTH210	LA	58369	ACCOUNTANT V	N	SR24	73	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109837	EXECUTIVE ASST TO THE PCEO	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109830	HR EXEC ASST & PROFESSIONAL	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109851	HRIS GENERALIST	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109676	CORP COMPLIANCE COORD	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH210	LA	109520	VP & GENERAL COUNSEL	Y		00	P	1	HYBRID	3-4 days/week	Telework Agreement
HTH212	LS	26592	MEDICAL TRANSCRIPTIONIST II	N	SR12	03	P	1	FULL TIME	5 days/week	
HTH212	LS	55450	CODER III	N	SR17	03	P	1	FULL TIME	5 days/week	
HTH212	LS	43520	CODER III	N	SR17	03	P	1	FULL TIME	5 days/week	
HTH212	LS	23436	CODER III	N	SR17	03	P	1	FULL TIME	5 days/week	
HTH212	LS	24914	CODER III	N	SR17	03	P	1	FULL TIME	5 days/week	
HTH212	LS	58337	MANAGEMENT ANALYST V	N	SR24	13	P	1	FULL TIME	5 days/week	
HTH212	LS	20460	MANAGEMENT ANALYST V	N	SR24	13	P	1	FULL TIME	5 days/week	
HTH212	LS	58524	CHARGEMASTER COORDINATOR III	N	SR20	13	P	1	FULL TIME	5 days/week	
HTH212	LS	55535	REVENUE CYCLE ANALYST V	N	SR24	13	P	1	FULL TIME	5 days/week	
HTH212	LS	58606	HOSPITAL REVENUE RECOVERY COORDIN	N	SR20	13	P	1	FULL TIME	5 days/week	
HTH212	LS	58870	PATIENT ACCOUNT REP II	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	56934	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	57894	ACCOUNT CLERK IV	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	58384	PATIENT ACCOUNT REP II	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	58871	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	57538	PATIENT ACCOUNT REP III	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	59513	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	56859	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	59372	PATIENT ACCOUNT REP V	N	SR19	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	58529	SECRETARY II	N	SR14	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	56061	HEALTH INFO TECH IV	N	SR17	04	P	1	HYBRID	3-4 days/week	
HTH212	LS	58605	HEALTH INFO MANAGEMENT ADMINISTR	N	EM05	35	P	1	HYBRID	3-4 days/week	
HTH212	LS	55353	HEALTH INFO TECH II	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	20428	HEALTH INFO TECH II	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	109447	REGIONAL COMPTROLLER	Y		00	P	1	HYBRID	3-4 days/week	
HTH212	LS	20298	PATIENT ACCOUNT REP II	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	20302	PATIENT ACCOUNT REP II	N	SR13	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	20303	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	47676	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week	
HTH212	LS	34158	PATIENT ACCOUNT REP II	N	SR13	03	P	1	HYBRID	3-4 days/week	

Department of Health - Hawaii Health Systems Corporation  
 Positions that are authorized to telework as of November 30, 2023

Table 22

HTH212	LS	47677	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week		
HTH212	LS	41139	PATIENT ACCOUNT REP III	N	SR15	03	P	1	HYBRID	3-4 days/week		
HTH212	LS	30828	PATIENT ACCOUNT REP IV	N	SR19	03	P	1	HYBRID	3-4 days/week		
HTH212	LS	58090	PATIENT FINANCIAL SERVICES MANAGER	N	SR26	13	P	1	HYBRID	3-4 days/week		
HTH212	LS	57349	RPN III	N	SR20	09	P	1	HYBRID	3-4 days/week		
HTH212	LS	56927	RPN V	N	SR23	29	P	1	HYBRID	3-4 days/week		
HTH212	LS	58805	RPN III	N	SR20	79	T	0.3	HYBRID	3-4 days/week		
HTH212	LS	58286	HR SPECIALIST II	N	SR18	73	P	1	HYBRID	3-4 days/week		
HTH212	LS	56498	HR SPECIALIST V	N	SR24	73	P	1	HYBRID	3-4 days/week		
HTH212	LS	58514	RPN IV	N	SR22	09	P	0.8	FULL TIME	5 days/week		
HTH212	LS	58858	INFO TECH SPECIALIST V	N	SR24	13	P	1	FULL TIME	5 days/week		
HTH212	LS	55946	RPN IV	N	SR22	09	P	1	HYBRID	3-4 days/week		
HTH212	LS	57691	MANAGEMENT ANALYST IV	N	SR22	13	P	1	FULL TIME	5 days/week		
HTH212	LS	58303	MANAGEMENT ANALYST IV	N	SR22	13	P	1	HYBRID	3-4 days/week		
HTH212	LS	108953	REGIONAL REVENUE CYCLE OFFICER	Y		00	P	1	FULL TIME	5 days/week		
HTH212	LS	55720	MANAGEMENT ANALYST VI	N	SR26	13	P	1	FULL TIME	5 days/week		
HTH212	LS	58330	ACCOUNTANT IV	N	SR22	13	P	1	FULL TIME	5 days/week		
HTH212	LS	58515	MANAGEMENT ANALYST VI	N	SR26	13	P	1	FULL TIME	5 days/week		
HTH212	LS	30822	PATIENT ACCOUNT REP III	N	SR15	03	P	1	FULL TIME	5 days/week		
HTH212	LS	30826	PATIENT ACCOUNT REP III	N	SR15	03	P	1	FULL TIME	5 days/week		
HTH212	LS	20299	PATIENT ACCOUNT REP III	N	SR15	03	P	1	FULL TIME	5 days/week		
HTH212	LS	20297	PATIENT ACCOUNT REP III	N	SR15	03	P	1	FULL TIME	5 days/week		
HTH212	LS	58205	PATIENT ACCOUNT REP I	N	SR11	03	P	1	FULL TIME	5 days/week		
HTH212	LS	56944	REGISTERED PROF NURSE IV	N	SR22	09	P	1	FULL TIME	5 days/week		
HTH212	LS	56318	HEALTH INFO CLK II	N	SR10	03	P	1	FULL TIME	5 days/week		
HTH212	LS	20695	HEALTH INFO TECH II	N	SR13	03	P	1	FULL TIME	5 days/week		
HTH212	LS	41855	HEALTH INFO CLK I	N	SR08	03	P	1	FULL TIME	5 days/week		
HTH212	LS	56317	CODER I	N	SR13	03	P	1	FULL TIME	5 days/week		
HTH212	LS	47404	PATIENT ACCESS REP I	N	SR11	03	P	1	FULL TIME	5 days/week		
HTH212	LS	59529	SECRETARY I	N	SR12	03	P	1	FULL TIME	5 days/week		
HTH212	LS	20393	MANAGEMENT ANALYST IV	N	SR22	13	P	1	FULL TIME	5 days/week		
HTH212	LS	53732	PATIENT ACCOUNT REP II	N	SR13	03	P	1				
HTH212	LS	57075	ACCOUNT CLERK IV	N	SR13	03	P	1	FULL TIME	5 days/week		
HTH212	LS	47678	ACCOUNT CLERK IV	N	SR13	03	P	1	FULL TIME	5 days/week		
HTH212	LS	30824	ACCOUNT CLERK IV	N	SR13	03	P	1	FULL TIME	5 days/week		
HTH212	LS	57486	HEALTH INFO CLK I	N	SR08	03	P	1	FULL TIME	5 days/week		
HTH212	LS	54393	HEALTH INFO CLK I	N	SR08	03	P	1	FULL TIME	5 days/week		
HTH212	LS	56846	PATIENT ACCOUNT REP II	N	SR13	03	P	1	FULL TIME	5 days/week		
HTH212	LS	56751	HEALTH INFO CLK I	N	SR08	03	P	1	FULL TIME	5 days/week		
HTH212	LS	47263	PATIENT ACCOUNT REP III	N	SR15	03	P	1	FULL TIME	5 days/week		
HTH212	LS	21451	HUMAN RESOURCES SPECIALIST III	N	SR20	73	P	1	HYBRID	3-4 days/week		
HTH212	LS	58028	REGISTERED PROF NURSE IV	N	SR22	09	P	1	FULL TIME	5 days/week		
HTH212	LS	59151	CLINIC RECEPTIONIST III	N	SR13	03	P	1	HYBRID	3-4 days/week		
HTH212	LS	59525	CLINIC RECEPTIONIST III	N	SR13	03	P	1	HYBRID	3-4 days/week		
HTH212	LS	57073	CLINIC RECEPTIONIST III	N	SR13	03	P	1	HYBRID	3-4 days/week		
HTH212	LS	58205	PATIENT ACCOUNT REP I	N	SR11	03	P	1	FULL TIME	5 days/week		
HTH212	LS	59150	CLINIC RECEPTIONIST III	N	SR13	03	P	1	HYBRID	3-4 days/week		
HTH215	OR	108507	REGIONAL CEO-LTC	Y		00	P	B 1	HYBRID	1-2 days/week	Infection control	PAS
HTH215	OR	109538	REGIONAL CAO	Y		00	P	B 1	HYBRID	1-2 days/week	Infection control	PAS
HTH215	OR	109469	DIRECTOR OF CONTRACTS & PROJECT M/	Y		00	P	B 1	HYBRID	1-2 days/week	Infection control	PAS
HTH215	OR	56799	PROCUREMENT & SUPPLY SPECIALIST IV	N	SR22	13	P	B 1	HYBRID	1-2 days/week	Infection control	PAS

Department of Health - Hawaii Health Systems Corporation  
Work-related travel as of November 30, 2023

Table 23

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full	Meetings	Training	Total Cost of Trip	Cost Paid by	Final Report of Travel Y/N?
							Agenda Y/N?	Attended Y/N?	Sessions Y/N?		State or Other Entity?	
HTH 210	LA	53494	Info Technology Spclt V	1/3/2023	1/3/2023	Replace DR equipment at KVMH and cabling at SMMH	N	N	N	\$ 202.21	\$ 202.21	Y
HTH 210	LA	56915	Info Technology Spclt VI	1/16/2023	1/16/2023	IT support to Kona	N	N	N	\$ 143.71	\$ 143.71	N
HTH 210	LA	108517	Dir Of Revenue Cycle	1/19/2023	1/30/2023	Attend HFMA Western Region Symposium in Las Vegas	N	Y	N	\$ 1,643.32	\$ 1,643.32	Y
HTH 210	LA	103496	Dir Of Revenue Mgt	1/21/2023	1/25/2023	Attend HFMA Western Region Symposium in Las Vegas	Y	Y	N	\$ 1,617.77	\$ 1,617.77	Y
HTH 210	LA	103493	VP & Chief HR Offcr	1/21/2023	1/25/2023	Attend HFMA Western Region Symposium in Las Vegas	Y	Y	N	\$ 1,636.01	\$ 1,636.01	Y
HTH 210	LA	103484	VP & Chief Info Offcr	1/21/2023	1/25/2023	Attend HFMA Western Region Symposium in Las Vegas	Y	Y	N	\$ 2,163.81	\$ 2,163.81	Y
HTH 210	LA	109454	Dir Of Risk Management	1/24/2023	1/24/2023	Assist West Hawaii Region in Kona per RCEO request	N	Y	N	\$ 85.54	\$ 85.54	N
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	1/26/2023	1/26/2023	Attend HHSC Corporate Board Meeting	N	Y	N	\$ 5.60	\$ 5.60	N
HTH 210	LA	53494	Info Technology Spclt V	1/27/2023	1/27/2023	Work on firepower cabling at SMMH	N	N	N	\$ 268.30	\$ 268.30	Y
HTH 210	LA	109454	Dir Of Risk Management	2/1/2023	2/8/2023	Assist West Hawaii Region in Kona per RCEO request	N	Y	N	\$ 2,344.13	\$ 2,344.13	Y
HTH 210	LA	57873	Human Resources Manager	2/6/2023	2/6/2023	Labor Relations Training for East Hawaii HR	N	Y	Y	\$ 17.72	\$ 17.72	Y
HTH 210	LA	109612	Deputy HR Director	2/6/2023	2/6/2023	Labor Relations Training for East Hawaii HR	N	Y	Y	\$ 11.20	\$ 11.20	Y
HTH 210	LA	103497	Dir Of Technical Svc	2/6/2023	2/28/1901	IT inventory and disposal at Lono building and Maui Memorial Medical Center	N	N	N	\$ 664.31	\$ 664.31	Y
HTH 210	LA	103482	President & Chief Exec Offcr	2/8/2023	2/11/2023	Attend 32nd Annual Winter Conference on Emerg Medicine	Y	Y	N	\$ 2,563.90	\$ 2,563.90	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	3/3/2023	3/3/2023	Final clean-up of HHSC Maui office	N	N	N	\$ 248.70	\$ 248.70	Y
HTH 210	LA	58368	Patient Fin Svcs Mgr I	3/3/2023	3/3/2023	Final clean-up of HHSC Maui office	N	N	N	\$ 176.20	\$ 176.20	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	3/6/2023	3/6/2023	Final clean-up of HHSC Maui office	N	N	N	\$ 195.71	\$ 195.71	Y
HTH 210	LA	58368	Patient Fin Svcs Mgr I	3/6/2023	3/6/2023	Final clean-up of HHSC Maui office	N	N	N	\$ 101.21	\$ 101.21	Y
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	3/23/2023	3/23/2023	Attend HHSC Corporate Board Meeting	N	Y	N	\$ 196.20	\$ 196.20	N
HTH 210	LA	103483	VP & Chief Financial Offcr	3/23/2023	3/25/2023	Attend Kauai Region Strategic Planning Meeting	Y	Y	N	\$ 439.80	\$ 439.80	Y
HTH 210	LA	103493	VP & Chief HR Offcr	3/23/2023	3/25/2023	Attend Kauai Region Strategic Planning Meeting	Y	Y	N	\$ 309.80	\$ 309.80	Y
HTH 210	LA	103484	VP & Chief Info Offcr	3/23/2023	3/25/2023	Attend Kauai Region Strategic Planning Meeting	Y	Y	N	\$ 304.80	\$ 304.80	Y
HTH 210	LA	53494	Info Technology Spclt V	3/30/2023	3/30/2023	Work on firewall project at Hilo Medical Center	N	N	N	\$ 245.80	\$ 245.80	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	4/14/2023	4/20/2023	Attend HFMA Leadership Training Conference in San Antonio	N	Y	Y	\$ 1,324.61	\$ 1,324.61	Y
HTH 210	LA	109613	HRIS Admr	4/22/2023	4/26/2023	Attend ASHHRA Annual Conference in Charlotte	N	Y	N	\$ 3,906.68	\$ 3,906.68	Y
HTH 210	LA	103493	VP & Chief HR Offcr	4/22/2023	4/26/2023	Attend ASHHRA Annual Conference in Charlotte	Y	Y	N	\$ 3,940.18	\$ 3,940.18	Y
HTH 210	LA	109612	Deputy HR Director	4/22/2023	4/26/2023	Attend ASHHRA Annual Conference in Charlotte	Y	Y	N	\$ 3,951.68	\$ 3,951.68	Y
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	4/23/2023	4/26/2023	Attend HCCA Conference in Los Angeles	N	Y	N	\$ 759.84	\$ 759.84	N
HTH 210	LA	109676	Corp Compliance Coord	5/25/2023	5/26/2023	Attend HHSC Corporate Board Meeting	N	Y	N	\$ 267.80	\$ 267.80	N
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	5/26/2023	5/26/2023	Meet at Corporate office for compliance matters	N	N	N	\$ 156.20	\$ 156.20	N
HTH 210	LA	108517	Dir Of Revenue Cycle	5/26/2023	5/26/2023	Support West Hawaii Region w/Epic	N	Y	N	\$ 319.10	\$ 319.10	Y
HTH 210	LA	57823	Info Technology Spclt V	5/30/2023	6/2/2023	Support West Hawaii Region w/Epic	N	N	N	\$ 1,247.17	\$ 1,247.17	Y
HTH 210	LA	103482	President & Chief Exec Offcr	5/31/2023	6/1/2023	Attend West Hawaii Region Epic Go-Live Event	N	Y	N	\$ 482.15	\$ 482.15	Y
HTH 210	LA	103497	Dir Of Technical Svc	6/5/2023	6/5/2023	Shipping IT equipment back to Corporate office	N	N	N	\$ 200.21	\$ 200.21	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	6/5/2023	6/7/2023	Support West Hawaii Region w/Epic	N	N	N	\$ 317.81	\$ 317.81	Y
HTH 210	LA	57291	Info Technology Spclt VI	6/9/2023	6/9/2023	Installation of new Avamar backup system at KVMH	N	N	N	\$ 312.20	\$ 312.20	Y
HTH 210	LA	57878	Human Resources Admr	6/10/2023	6/15/2023	Attend SHRM Annual Conference in Las Vegas	Y	Y	N	\$ 5,252.20	\$ 5,252.20	Y
HTH 210	LA	109613	HRIS Admr	6/10/2023	6/15/2023	Attend SHRM Annual Conference in Las Vegas	Y	Y	N	\$ 4,847.70	\$ 4,847.70	Y
HTH 210	LA	103493	VP & Chief HR Offcr	6/10/2023	6/15/2023	Attend SHRM Annual Conference in Las Vegas	Y	Y	N	\$ 3,045.41	\$ 3,045.41	Y
HTH 210	LA	109612	Deputy HR Director	6/10/2023	6/15/2023	Attend SHRM Annual Conference in Las Vegas	Y	Y	N	\$ 5,336.57	\$ 5,336.57	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	6/12/2023	6/15/2023	Support West Hawaii Region w/Epic	N	N	N	\$ 332.81	\$ 332.81	Y
HTH 210	LA	58368	Patient Fin Svcs Mgr I	6/12/2023	6/15/2023	Support West Hawaii Region w/Epic	N	N	N	\$ 86.81	\$ 86.81	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	6/19/2023	6/21/2023	Support West Hawaii Region w/Epic	N	N	N	\$ 86.81	\$ 86.81	Y
HTH 210	LA	58368	Patient Fin Svcs Mgr I	6/19/2023	6/21/2023	Support West Hawaii Region w/Epic	N	N	N	\$ 86.81	\$ 86.81	Y
HTH 210	LA	109454	Dir Of Risk Management	6/20/2023	6/22/2023	Assist West Hawaii Region in Kona per RCEO request	N	N	N	\$ 1,122.24	\$ 1,122.24	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	6/22/2023	6/29/2023	Attend HFMA Annual Conference in Tennessee	N	Y	N	\$ 2,587.94	\$ 2,587.94	Y
HTH 210	LA	108588	Assistant General Counsel	6/24/2023	6/28/2023	Attend AHLA Annual Conference in San Francisco	N	Y	N	\$ 4,570.74	\$ 4,570.74	N
HTH 210	LA	53494	Info Technology Spclt V	7/5/2023	7/5/2023	Move network equipment from Maui office to new location	N	N	N	\$ 257.20	\$ 257.20	Y
HTH 210	LA	56915	Info Technology Spclt VI	7/5/2023	7/5/2023	Move network equipment from Maui office to new location	N	N	N	\$ 180.20	\$ 180.20	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	7/5/2023	7/7/2023	Support West Hawaii Region w/rev cycle & Epic	N	N	N	\$ 337.80	\$ 337.80	Y
HTH 210	LA	58368	Patient Fin Svcs Mgr I	7/5/2023	7/7/2023	Support West Hawaii Region w/rev cycle & Epic	N	N	N	\$ 116.80	\$ 116.80	Y
HTH 210	LA	103482	President & Chief Exec Offcr	7/11/2023	7/11/2023	Attend CFO Meeting	N	Y	N	\$ 82.60	\$ 82.60	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	7/11/2023	7/13/2023	Support West Hawaii Region w/rev cycle & Epic	N	N	N	\$ 86.81	\$ 86.81	Y
HTH 210	LA	103482	President & Chief Exec Offcr	7/14/2023	7/14/2023	Attend Grand Opening of East Hawaii Health Clinic	N	Y	N	\$ 175.19	\$ 175.19	Y
HTH 210	LA	58368	Patient Fin Svcs Mgr I	7/31/2023	8/2/2023	Support West Hawaii Region w/rev cycle & Epic	N	N	N	\$ 235.99	\$ 235.99	Y
HTH 210	LA	103482	President & Chief Exec Offcr	8/9/2023	8/9/2023	Attend Congressional Tour at Hilo Medical Center & West Hawaii Region Board Meeting	N	Y	N	\$ 228.59	\$ 228.59	Y
HTH 210	LA	36068	Administrative Svcs Offr II	8/17/2023	8/17/2023	Train West Hawaii Region on CIP forms and process	N	Y	N	\$ 183.80	\$ 183.80	Y
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	8/29/2023	8/29/2023	Attend Language Access Conference on Oahu	N	Y	N	\$ 151.20	\$ 151.20	N
HTH 210	LA	109676	Corp Compliance Coord	8/29/2023	8/29/2023	Attend Language Access Conference on Oahu	N	Y	N	\$ 151.20	\$ 151.20	N
HTH 210	LA	57873	Human Resources Manager	8/29/2023	8/30/2023	Discrimination, Harrassment, Retaliation Training at West Hawaii Region	N	N	Y	\$ 642.95	\$ 642.95	Y

Department of Health - Hawaii Health Systems Corporation  
Work-related travel as of November 30, 2023

Table 23

HTH 210	LA	57879	Human Resources Manager	8/29/2023	8/30/2023	Discrimination, Harrassment, RetaliationTraining at West Hawaii Region	N	N	Y	\$ 343.34	\$ 343.34	Y
HTH 210	LA	109612	Deputy HR Director	8/29/2023	8/30/2023	Discrimination, Harrassment, RetaliationTraining at West Hawaii Region	N	N	Y	\$ 423.34	\$ 423.34	Y
HTH 210	LA	103482	President & Chief Exec Offcr	9/6/2023	9/6/2023	Train West Hawaii Region Interim CFO	N	Y	N	\$ 242.80	\$ 242.80	Y
HTH 210	LA	103482	President & Chief Exec Offcr	9/14/2023	9/14/2023	Attend Senate WAM Visit at Kauai Region	N	Y	N	\$ 272.20	\$ 272.20	Y
HTH 210	LA	103483	VP & Chief Financial Offcr	9/15/2023	9/15/2023	All Finance Team Meeting on Oahu	N	Y	N	\$ 121.20	\$ 121.20	Y
HTH 210	LA	103483	VP & Chief Financial Offcr	9/28/2023	9/28/2023	Attend Corporate Board Meeting at Honolulu Airport	N	Y	N	\$ 101.80	\$ 101.80	Y
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	9/28/2023	9/28/2023	Attend Corporate Board Meeting at Honolulu Airport	N	Y	N	\$ 140.19	\$ 140.19	N
HTH 210	LA	109676	Corp Compliance Coord	9/28/2023	9/28/2023	Attend Corporate Board Meeting at Honolulu Airport	N	Y	N	\$ 9.00	\$ 9.00	N
HTH 210	LA	109454	Dir Of Risk Management	9/30/2023	10/5/2023	Attend ASHRM Conference in Minneapolis	N	Y	N	\$ 3,283.03	\$ 3,283.03	N
HTH 210	LA	109219	Deputy General Counsel	9/30/2023	10/5/2023	Attend ASHRM Conference in Minneapolis	N	Y	N	\$ 3,681.35	\$ 3,681.35	Y
HTH 210	LA	103482	President & Chief Exec Offcr	10/5/2023	10/5/2023	Attend Hawaii Healthcare Conference in Kona	N	Y	N	\$ 158.21	\$ 158.21	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	10/9/2023	10/11/2023	Support West Hawaii Region w/rev cycle	N	Y	N	\$ 327.80	\$ 327.80	Y
HTH 210	LA	53494	Info Technology Spclt V	10/11/2023	10/12/2023	Upgrading/refreshing core switch at SMMH during non-business hours	N	N	N	\$ 697.35	\$ 697.35	Y
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	10/12/2023	10/13/2023	Attend HCCA Regional Healthcare Compliance Conference in Honolulu	N	Y	N	\$ 910.53	\$ 910.53	N
HTH 210	LA	109676	Corp Compliance Coord	10/12/2023	10/13/2023	Attend HCCA Regional Healthcare Compliance Conference in Honolulu	N	Y	N	\$ 939.49	\$ 939.49	N
HTH 210	LA	103483	VP & Chief Financial Offcr	10/13/2023	10/13/2023	Attend meetings with legislators at State Capitol	N	Y	N	\$ 229.74	\$ 229.74	Y
HTH 210	LA	53494	Info Technology Spclt V	10/25/2023	10/25/2023	Corporate Firewall Project at Hale Ho'ola Hamakua	N	N	N	\$ 244.19	\$ 244.19	Y
HTH 210	LA	103496	Dir Of Revenue Mgt	10/25/2023	10/27/2023	Attend DOH Hawaii Medicare Rural Hospital Flexibility Program Conference in Kauai	Y	Y	N	\$ 586.79	\$ 586.79	Y
HTH 210	LA	103482	President & Chief Exec Offcr	10/25/2023	10/27/2023	Attend DOH Hawaii Medicare Rural Hospital Flexibility Program Conference in Kauai	Y	Y	N	\$ 949.79	\$ 949.79	Y
HTH 210	LA	55885	Information Technology Mgr II	10/25/2023	10/27/2023	Attend DOH Hawaii Medicare Rural Hospital Flexibility Program Conference in Kauai	Y	Y	N	\$ 486.79	\$ 486.79	Y
HTH 210	LA	103483	VP & Chief Financial Offcr	10/25/2023	10/27/2023	Attend DOH Hawaii Medicare Rural Hospital Flexibility Program Conference in Kauai	Y	Y	N	\$ 608.39	\$ 608.39	Y
HTH 210	LA	103493	VP & Chief HR Offcr	10/25/2023	10/27/2023	Attend DOH Hawaii Medicare Rural Hospital Flexibility Program Conference in Kauai	Y	Y	N	\$ 486.79	\$ 486.79	Y
HTH 210	LA	103484	VP & Chief Info Offcr	10/25/2023	10/27/2023	Attend DOH Hawaii Medicare Rural Hospital Flexibility Program Conference in Kauai	Y	Y	N	\$ 565.79	\$ 565.79	Y
HTH 210	LA	108517	Dir Of Revenue Cycle	10/25/2023	10/27/2023	Attend DOH Hawaii Medicare Rural Hospital Flexibility Program Conference in Kauai	Y	Y	N	\$ 658.79	\$ 658.79	Y
HTH 210	LA	103492	Dir Of Materials Mgt	10/30/2023	10/30/2023	Meet with outgoing Materials Manager for KVMH	N	Y	N	\$ 177.20	\$ 177.20	Y
HTH 210	LA	103482	President & Chief Exec Offcr	11/8/2023	11/9/2023	Attend Hilo and Kona for WAM visits	N	Y	N	\$ 259.63	\$ 259.63	Y
HTH 210	LA	109659	Corp Compliance & Privacy Ofr	11/15/2023	11/18/2023	Attend HHSC All Boards Meetings	Y	Y	N	\$ 12.01	\$ 12.01	N
HTH 210	LA	103483	VP & Chief Financial Offcr	11/15/2023	11/18/2023	Attend HHSC All Boards Meetings	Y	Y	N	\$ 122.81	\$ 122.81	Y
HTH 210	LA	103484	VP & Chief Info Offcr	11/30/2023	11/30/2023	West Region site visit	N	Y	N	\$ 147.20	\$ 147.20	Y
HTH 210	LA	103493	VP & Chief HR Offcr	11/30/2023	11/30/2023	West Region site visit	N	Y	N	\$ 147.20	\$ 147.20	Y
HTH 210	LA	103482	President & Chief Exec Offcr	11/30/2023	11/30/2023	West Region site visit	N	Y	N	\$ 147.20	\$ 147.20	Y
HTH 210	LA	109520	VP & General Counsel	11/30/2023	11/30/2023	West Region site visit	N	Y	N	\$ 147.20	\$ 147.20	Y
HTH 210	LA	109720	Dir Of Govt Rel & Com Affairs	11/30/2023	11/30/2023	West Region site visit	N	Y	N	\$ 147.20	\$ 147.20	N
HTH 210	LA	103483	VP & Chief Financial Offcr	11/30/2023	11/30/2023	West Region site visit	N	Y	N	\$ 594.54	\$ 594.54	Y
HTH 212	LS	109335	Regional CEO	1/5/2023	1/5/2023	House Finance Meeting	N	Y	N	\$ 162.60		
HTH 212	LS	109335	Regional CEO	1/10/2023	1/11/2023	Travel	N	Y	N	\$ 572.48		
HTH 212	LS	41857	Social Worker	1/11/2023	1/11/2023	2023 Hawaii State of Reform Health Policy Conference Hilton Hawaiian Village	N	Y	N	\$ 117.82		
HTH 212	LS	58296	Administrative Svcs Offr II	1/11/2023	1/11/2023	Legislation	N	Y	N	\$ 196.07		
HTH 212	LS	59813	Social Worker	1/11/2023	1/11/2023	2023 Hawaii State of Reform Health Policy Conference Hilton Hawaiian Village	N	Y	N	\$ 117.82		
HTH 212	LS	109335	Regional CEO	1/16/2023	1/17/2023	Legislation	N	Y	N	\$ 207.60		
HTH 212	LS	58296	Administrative Svcs Offr II	1/17/2023	1/18/2023	Legislature Opening	N	Y	N	\$ 617.82		
HTH 212	LS	109335	Regional CEO	1/17/2023	1/18/2023	Legislation Opening	N	Y	N	\$ 541.58		
HTH 212	LS	109335	Regional CEO	1/19/2023	1/19/2023	Legislation	N	Y	N	\$ 301.10		
HTH 212	LS	54862	Biomed Eng Supvr	1/23/2023	1/27/2023	Required Service Training	Y	Y	Y	\$ 8,119.62		
HTH 212	LS	109335	Regional CEO	1/26/2023	1/26/2023	Corp Board Meeting	N	Y	N	\$ 425.38		
HTH 212	LS	34247	Business Office Mgr	2/1/2023	2/2/2023	January HPIC Conference Oahu	N	Y	N	\$ 102.01		
HTH 212	LS	108924	Regional CFO	2/1/2023	2/1/2023	HPIC	N	Y	N	\$ 227.71		
HTH 212	LS	109447	Controllor	2/1/2023	2/2/2023	January HPIC Conference Oahu	N	Y	N	\$ 212.71		
HTH 212	LS	109447	Regional Comptroller	2/1/2023	2/1/2023	HPIC	N	Y	N	\$ 212.72		
HTH 212	LS	109505	Reg CAH & Rev Cycle Dir	2/1/2023	2/1/2023	HPIC quarterly/participate in quarterly quality improvement meetings	N	Y	N	\$ 212.71	\$ 212.71	N
HTH 212	LS	109510	Director of Nursing	2/1/2023	2/2/2023	January HPIC Conference Oahu	N	Y	N	\$ 102.01		
HTH 212	LS	109627	Regional Hosp Admr -LTC	2/1/2023	2/2/2023	HPIC quarterly/participate in quarterly quality improvement meetings	N	Y	N	\$ 288.65	\$ 288.65	N
HTH 212	LS	109707	Asst Long Term Care Admr	2/1/2023	2/2/2023	January HPIC Conference Oahu	N	Y	N	\$ 102.01		
HTH 212	LS	109773	ASSIST ADMIN	2/1/2023	2/2/2023	HPIC quarterly/participate in quarterly quality improvement meetings	N	Y	N	\$ 395.93	\$ 288.65	N
HTH 212	LS	anager Emp REG DIR FIN PROJ & PROC IMPV		2/1/2023	2/1/2023	HPIC	N	Y	N	\$ 212.71		
HTH 212	LS	49241	Biomed Eng Tech III	2/6/2023	2/10/2023	Required Service Training	Y	Y	Y	\$ 8,309.16		
HTH 212	LS	20472	Registered Prof Nurse V	2/16/2023	2/17/2023	Leadership Training for new Manager	Y	Y	Y	\$ 2,823.24		
HTH 212	LS	20478	Registered Prof Nurse V	2/16/2023	2/17/2023	Leadership Training for new Manager	Y	Y	Y	\$ 2,794.74		
HTH 212	LS	109528	Director Of Nursing	2/16/2023	2/17/2023	Leadership Training for new Director	Y	Y	Y	\$ 2,777.65		
HTH 212	LS	109627	Regional Hosp Admr -LTC	2/18/2023	2/23/2023	AHA Rural Healthcare Leadership Conference, San Antonio, TX/guidance in leadership effectiveness/success of rural health organizatio	Y	Y	Y	\$ 2,438.75		Y
HTH 212	LS	109773	ASSIST ADMIN	2/18/2023	2/23/2023	AHA Rural Healthcare Leadership Conference, San Antonio, TX/guidance in leadership effectiveness/success of rural health organizatio	Y	Y	Y	\$ 2,863.11		Y
HTH 212	LS	109627	Regional Hosp Admr -LTC	2/19/2023	2/22/2023	AHA 2023 Rural Healthcare San Antonio	Y	Y	Y	\$ 1,228.90		
HTH 212	LS	109707	Asst Long Term Care Admr	2/19/2023	2/22/2023	AHA 2023 Rural Healthcare San Antonio	Y	Y	Y	\$ 2,601.10		
HTH 212	LS	109773	ASSIST ADMIN	2/19/2023	2/22/2023	AHA 2023 Rural Healthcare San Antonio	Y	Y	Y	\$ 1,228.91		



Department of Health - Hawaii Health Systems Corporation  
 Work-related travel as of November 30, 2023

Table 23

HTH 212	LS	109335	Regional CEO	6/6/2023	6/6/2023	AHA Region 9 Meeting	N	\$	411.63			
HTH 212	LS	109335	Regional CEO	6/7/2023	6/17/2023	AHA	N	\$	64.76			
HTH 212	LS	109627	Regional Hosp Admr -LTC	6/11/2023	6/16/2023	Western Region Flex Conference, Santa Fe, NM/network opportunities with other CAH administrators and rural health care leaders tr	Y	\$	3,081.53	\$	2,814.54	Y
HTH 212	LS	109773	ASSIST ADMIN	6/11/2023	6/16/2023	Western Region Flex Conference, Santa Fe, NM/network opportunities with other CAH administrators and rural health care leaders tr	Y	\$	2,805.69	\$	2,805.69	Y
HTH 212	LS	nger Emp	REGIONAL CHIEF HR OFFICER	6/11/2023	6/14/2023	Educator & Continuing Professional Development	Y	\$	4,546.70			
HTH 212	LS	109335	Regional CEO	6/13/2023	6/15/2023	Western Region Flex Conference New Mexico	Y	\$	3,286.80			
HTH 212	LS	109707	Asst Long Term Care Admr	6/13/2023	6/15/2023	Western Region Flex Conference New Mexico	Y	\$	1,745.81			
HTH 212	LS	109335	Regional CEO	6/18/2023	6/18/2023	Western Flex Conference	Y	\$	124.90			
HTH 212	LS	20464	Registered Prof Nurse VII	6/21/2023	6/22/2023	Education on Cybersecurity	Y	\$	571.00			
HTH 212	LS	53591	Info Technology Spclt VI	6/21/2023	6/22/2023	Education on Cybersecurity	Y	\$	596.98			
HTH 212	LS	57897	Info Technology Spclt VI	6/21/2023	6/22/2023	Education on Cybersecurity	Y	\$	596.98			
HTH 212	LS	59237	Administrative Svcs Offr I	6/21/2023	6/22/2023	Education on Cybersecurity	Y	\$	519.48			
HTH 212	LS	109508	Regional Chief Nurse Offcr	6/22/2023	6/22/2023	Education on Cybersecurity	Y	\$	472.88			
HTH 212	LS	109623	Regional Chief Info Offcr	6/22/2023	6/22/2023	Education on Cybersecurity	Y	\$	531.98			
HTH 212	LS	22988	RN III	7/15/2023	7/15/2023	Wound Ostomy and Continence Nursing Course	Y	\$	395.00			
HTH 212	LS	34247	Business Office Mgr	7/26/2023	7/27/2023	July HPIC Conference Oahu	N	\$	134.94			
HTH 212	LS	45545	Accountant IV	7/26/2023	7/26/2023	HPIC quarterly/participate in quarterly revenue cycle quality improvement meetings	N	\$	81.21	\$	81.21	N
HTH 212	LS	58296	Administrative Svcs Offr II	7/26/2023	7/27/2023	HAH Mtg	N	\$	709.26			
HTH 212	LS	108924	Regional CFO	7/26/2023	7/26/2023	HPIC	N	\$	121.20			
HTH 212	LS	109335	Regional CEO	7/26/2023	7/26/2023	HAH Meeting	N	\$	631.55			
HTH 212	LS	109447	Regional Comptroller	7/26/2023	7/26/2023	HPIC	N	\$	121.20			
HTH 212	LS	109510	Director of Nursing	7/26/2023	7/27/2023	July HPIC Conference Oahu	N	\$	429.84			
HTH 212	LS	109627	Regional Hosp Admr -LTC	7/26/2023	7/27/2023	HPIC quarterly/participate in quarterly quality improvement meetings	N	\$	131.19	\$	131.19	N
HTH 212	LS	109707	Asst Long Term Care Admr	7/26/2023	7/27/2023	July HPIC Conference Oahu	N	\$	429.84			
HTH 212	LS	109773	ASSIST ADMIN	7/26/2023	7/27/2023	HPIC quarterly/participate in quarterly quality improvement meetings	N	\$	371.72	\$	371.72	N
HTH 212	LS	nger Emp	REG DIR FIN PROJ & PROC IMPV	7/26/2023	7/26/2023	HPIC	N	\$	121.20			
HTH 212	LS	109508	Regional Chief Nurse Offcr	7/27/2023	7/27/2023	HAH Meeting	N	\$	91.80			
HTH 212	LS	59360	Management Analyst IV	8/6/2023	8/12/2023	Risk Mgmt Certification Course	Y	\$	3,373.98			
HTH 212	LS	109508	Regional Chief Nurse Offcr	8/12/2023	8/12/2023	HSCN Mtg	N	\$	111.20			
HTH 212	LS	55820	Radiologist	8/14/2023	8/20/2023	Maui Relief Efforts	N	\$	672.12			
HTH 212	LS	58296	Administrative Svcs Offr II	8/21/2023	8/22/2023	HAH Advocacy Day	N	\$	465.06			
HTH 212	LS	58296	Administrative Svcs Offr II	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	823.36			
HTH 212	LS	109335	Regional CEO	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	823.36			
HTH 212	LS	109378	Chief Medical Officer	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	823.36			
HTH 212	LS	109506	Regional Chief Admin Offcr	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	823.36			
HTH 212	LS	109596	Clinic Administrator	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	823.36			
HTH 212	LS	109649	Private Secretary	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	1,235.04			
HTH 212	LS	109738	Staff Physician	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	823.36			
HTH 212	LS	109852	Director Of Nursing	8/25/2023	8/27/2023	Educator & Continuing Professional Development	Y	\$	823.36			
HTH 212	LS	109801	Asst Dir Of Human Resources	9/7/2023	9/7/2023	Meeting	N	\$	146.80			
HTH 212	LS	109295	Physician	9/8/2023	9/9/2023	26th Annual West Hawaii Cancer Symposium	Y	\$	1,603.60			
HTH 212	LS	109378	Chief Medical Officer	9/8/2023	9/9/2023	Workforce Summit	Y	\$	294.91			
HTH 212	LS	109506	Regional Chief Admin Offcr	9/8/2023	9/9/2023	Workforce Summit	Y	\$	431.70			
HTH 212	LS	58296	Administrative Svcs Offr II	9/10/2023	9/12/2023	Educator & Continuing Professional Development	Y	\$	4,308.25			
HTH 212	LS	57147	Senior Contracts Manager	9/18/2023	9/21/2023	Education & Training	Y	\$	9,777.01			
HTH 212	LS	108953	Regional Rev Cycle Offcr	9/18/2023	9/21/2023	Education & Vendor Relations	Y	\$	1,996.65			
HTH 212	LS	58868	Medical Technologist IV	9/22/2023	9/22/2023	Abbott Conference	Y	\$	156.20			
HTH 212	LS	59615	Nurse Manager	9/22/2023	9/22/2023	Title X Conference	N	\$	141.19			
HTH 212	LS	109567	Imaging & Clinic Administrator	9/22/2023	9/22/2023	Abbott Conference	Y	\$	156.20			
HTH 212	LS	109335	Regional CEO	9/25/2023	9/26/2023	Corp Board Meeting	N	\$	108.80			
HTH 212	LS	109335	Regional CEO	9/27/2023	9/30/2023	Continuing Professional Development	Y	\$	6,765.89			
HTH 212	LS	109335	Regional CEO	9/27/2023	9/28/2023	Corp Board Meeting	N	\$	361.32			
HTH 212	LS	20464	Registered Prof Nurse VII	10/2/2023	10/7/2023	Site Visit: Meditech Expand for EHHCC	N	\$	2,555.73			
HTH 212	LS	58282	Registered Prof Nurse IV	10/2/2023	10/7/2023	Site Visit: Meditech Expand for EHHCC	N	\$	2,973.23			
HTH 212	LS	59769	Registered Prof Nurse V	10/2/2023	10/7/2023	Site Visit: Meditech Expand for EHHCC	N	\$	3,040.18			
HTH 212	LS	59814	Info Technology Spclt V	10/2/2023	10/7/2023	Site Visit: Meditech Expand for EHHCC	N	\$	2,973.23			
HTH 212	LS	59818	Pharmacist I	10/2/2023	10/7/2023	Site Visit: Meditech Expand for EHHCC	N	\$	2,973.23			
HTH 212	LS	108924	Regional CFO	10/2/2023	10/4/2023	Continuing Educator CRHCP Certification	Y	\$	3,100.48			
HTH 212	LS	108953	Regional Rev Cycle Offcr	10/2/2023	10/4/2023	Continuing Educator CRHCP Certification	Y	\$	1,605.50			
HTH 212	LS	109506	Regional Chief Admin Offcr	10/2/2023	10/4/2023	Continuing Educator CRHCP Certification	Y	\$	3,100.48			
HTH 212	LS	109567	Imaging & Clinic Administrator	10/2/2023	10/4/2023	NARHC 2023 Fall Institute Florida	Y	\$	3,668.77			
HTH 212	LS	109567	Imaging & Clinic Administrator	10/2/2023	10/4/2023	Continuing Educator CRHCP Certification	Y	\$	2,974.04			
HTH 212	LS	109596	Clinic Administrator	10/2/2023	10/4/2023	NARHC 2023 Fall Institute Florida	Y	\$	2,143.15			
HTH 212	LS	109596	Clinic Administrator	10/2/2023	10/4/2023	Continuing Educator CRHCP Certification	Y	\$	2,932.93			





Department of Health - Hawaii Health Systems Corporation  
 Work-related travel as of November 30, 2023

Table 23

HTH 212	LS	45268	Imaging Multi Spclt	7/27/2023	7/28/2023	2023 Imaging Summit	Y	Y	Y	\$ 581.13	\$ 581.13	Y
HTH 212	LS	-	Physician/Chief of Medical Staff	8/14/2023	8/16/2023	What's Right in Healthcare	Y	Y	N	\$ 2,249.97	\$ 2,249.97	Y
HTH 212	LS	57326	Registered Prof Nurse V	8/14/2023	8/16/2023	What's Right in Healthcare	Y	Y	N	\$ 2,562.47	\$ 2,562.47	Y
HTH 212	LS	109678	Regional CEO	9/10/2023	9/13/2023	TGI Leadership Conference	Y	Y	N	\$ 3,085.87	\$ 3,085.87	Y
HTH 212	LS	-	KR Board Member	9/10/2023	9/13/2023	TGI Leadership Conference	Y	Y	N	\$ 3,580.08	\$ 3,580.08	Y
HTH 212	LS	-	KR Board Member	9/10/2023	9/13/2023	TGI Leadership Conference	Y	Y	N	\$ 4,016.14	\$ 4,016.14	Y
HTH 212	LS	-	KR Board Member	9/10/2023	9/13/2023	TGI Leadership Conference	Y	Y	N	\$ 3,284.64	\$ 3,284.64	Y
HTH 212	LS	-	KR Board Member	9/10/2023	9/13/2023	TGI Leadership Conference	Y	Y	N	\$ 3,227.44	\$ 3,227.44	Y
HTH 212	LS	-	KR Board Member	9/10/2023	9/13/2023	TGI Leadership Conference	Y	Y	N	\$ 4,204.16	\$ 4,204.16	Y
HTH 212	LS	109678	Regional CEO	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 80.00	\$ 80.00	Y
HTH 212	LS	109715	Regional CMO	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 278.00	\$ 278.00	Y
HTH 212	LS	109672	Regional CFO	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 80.00	\$ 80.00	Y
HTH 212	LS	109572	Regional CNE	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 278.00	\$ 278.00	Y
HTH 212	LS	109573	Regional CHRO	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 278.00	\$ 278.00	Y
HTH 212	LS	109565	Regional CCO	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 278.00	\$ 278.00	Y
HTH 212	LS	-	KRMG Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 3,251.45	\$ 3,251.45	Y
HTH 212	LS	-	KR Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 214.05	\$ 214.05	Y
HTH 212	LS	-	KR Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 214.05	\$ 214.05	Y
HTH 212	LS	-	KR Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 214.05	\$ 214.05	Y
HTH 212	LS	-	KR Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 214.05	\$ 214.05	Y
HTH 212	LS	-	KR Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 214.05	\$ 214.05	Y
HTH 212	LS	-	KR Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 214.05	\$ 214.05	Y
HTH 212	LS	-	KR Board Member	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	Y	N	\$ 214.05	\$ 214.05	Y
HTH 212	LS	-	Administrative Director of BH Therap	12/6/2023	12/7/2023	Arizona Connections Site Visit	Y	Y	N	\$ 1,266.11	\$ 1,266.11	Y
HTH 212	LS	-	Psychiatrist	12/6/2023	12/7/2023	Arizona Connections Site Visit	Y	Y	N	\$ 1,266.11	\$ 1,266.11	Y
HTH 212	LS	-	Director of BH Therapy	12/6/2023	12/7/2023	Arizona Connections Site Visit	Y	Y	N	\$ 1,266.11	\$ 1,266.11	Y
HTH 212	LS	109839	Director of Nursing - LTC	2/23/2023	2/24/2023	2023 AHCA/NAACL Quality & Regulatory Workshop	Y	Y	Y	\$ 823.98	\$ 823.98	Y
HTH 212	LS	109744	Hospital Executive Chef	5/18/2023	5/23/2023	The Show for Foodservice	Y	Y	Y	\$ 2,937.46	\$ 2,937.46	Y
HTH 212	LS	109829	Regional Director of Nutritional Servi	5/18/2023	5/23/2023	The Show for Foodservice	Y	Y	Y	\$ 3,012.46	\$ 3,012.46	Y
HTH 212	LS	109745	Hospital Executive Chef	5/18/2023	5/23/2023	The Show for Foodservice	Y	Y	Y	\$ 2,937.46	\$ 2,937.46	Y
HTH 212	LS	59590	Registered Prof Nurse III	5/19/2023	5/19/2023	Pediatric Pitfalls Medical & Traumatic Emergencies	Y	Y	Y	\$ 210.29	\$ 210.29	Y
HTH 212	LS	58748	Registered Prof Nurse IV	2/23/2023	2/24/2023	2023 AHCA/NAACL Quality & Regulatory Workshop	Y	Y	Y	\$ 771.73	\$ 771.73	Y
HTH 212	LS	58688	Human Resources Specialist III	4/12/2023	4/12/2023	2023 Career Expo	Y	N	N	\$ 131.20	\$ 131.20	Y
HTH 212	LS	58048	Registered Prof Nurse IV	5/13/2023	5/15/2023	Accompanied BH Patient back toi Canada	Y	N	N	\$ 2,591.34	\$ 2,591.34	Y
HTH 212	LS	57328	Registered Prof Nurse IV	4/27/2023	4/27/2023	Hawaii CAH HPIC Workgroup Meeting	Y	Y	N	\$ 166.19	\$ 166.19	Y
HTH 212	LS	59040	Assistant Director of Nursing	4/21/2023	4/22/2023	2023 Hawaii Patient Safety Conference	Y	Y	Y	\$ 472.18	\$ 472.18	Y
HTH 212	LS	58688	Human Resources Specialist III	8/23/2023	8/23/2023	2023 Hawaii Career Expo	Y	N	N	\$ 169.70	\$ 169.70	Y
HTH 212	LS	56559	Human Resources Specialist IV	8/23/2023	8/23/2023	2023 Hawaii Career Expo	Y	N	N	\$ 192.70	\$ 192.70	Y
HTH 212	LS	56559	Human Resources Specialist IV	7/24/2023	7/24/2023	HR Corporate Meeting	Y	Y	Y	\$ 116.21	\$ 116.21	Y
HTH 212	LS	109572	Regional Chief Nurse Executive	7/26/2023	7/27/2023	Hawaii CAH HPIC Workgroup Meeting	Y	Y	N	\$ 224.30	\$ 224.30	Y
HTH 212	LS	56568	Registered Prof Nurse III	5/19/2023	5/19/2023	Pediatric Pitfalls Medical & Traumatic Emergencies	Y	Y	Y	\$ 210.29	\$ 210.29	Y
HTH 212	LS	109565	Regional Chief Quality Officer	9/25/2023	10/2/2023	NRHA Rural Health Clinic & CAH Conference 2023	Y	Y	Y	\$ 3,071.58	\$ 3,071.58	Y
HTH 212	LS	109829	Regional Director of Nutritional Servi	9/29/2023	9/29/2023	CDM/CFPP Credentialing Exam	Y	N	Y	\$ 785.50	\$ 785.50	Y
HTH 212	LS	59580	Human Resources Clerk IV	10/18/2023	10/18/2023	2023 Hawaii Career Expo	Y	N	N	\$ 169.70	\$ 169.70	Y
HTH 212	LS	59875	Administrative Services I	10/10/2023	10/11/2023	HHEM Public Information in an All-Hazards Incidents	Y	Y	Y	\$ 602.46	\$ 602.46	Y
HTH 212	LS	58688	Human Resources Specialist III	10/20/2023	10/20/2023	Hawaii SHRM	Y	Y	Y	\$ 523.46	\$ 523.46	Y
HTH 212	LS	58939	Human Resources Specialist II	10/20/2023	10/20/2023	Hawaii SHRM	Y	Y	Y	\$ 517.87	\$ 517.87	Y
HTH 212	LS	56559	Human Resources Specialist IV	10/20/2023	10/20/2023	Hawaii SHRM	Y	Y	Y	\$ 532.87	\$ 532.87	Y
HTH 212	LS	56559	Human Resources Specialist IV	10/18/2023	10/18/2023	2023 Hawaii Career Expo	Y	N	N	\$ 194.70	\$ 194.70	Y
HTH 212	LS	109770	Regional Director HIM, HIPPA, & Priv	5/22/2023	5/25/2023	3M Client Experience Summit	Y	Y	Y	\$ 2,647.29	\$ 2,647.29	Y
HTH 212	LS	57592	Information Technology Manager I	10/24/2023	10/25/2023	Oracle Health CommunityWork Forum	Y	Y	Y	\$ 1,691.67	\$ 1,691.67	Y
HTH 212	LS	109783	Director of Nursing - LTC	10/24/2023	10/25/2023	Oracle Health CommunityWork Forum	Y	Y	Y	\$ 1,761.67	\$ 1,761.67	Y
HTH 212	LS	58265	Registered Prof Nurse IV	10/24/2023	10/25/2023	Oracle Health CommunityWork Forum	Y	Y	Y	\$ 1,691.67	\$ 1,691.67	Y
HTH 212	LS	57592	Information Technology Manager I	6/22/2023	6/22/2023	Cybersecurity Workshop	Y	Y	Y	\$ 378.70	\$ 378.70	Y
HTH 212	LS	56134	Information Technology Specialist V	6/22/2023	6/22/2023	Cybersecurity Workshop	Y	Y	Y	\$ 378.70	\$ 378.70	Y
HTH 212	LS	59580	Human Resources Clerk IV	7/13/2023	7/13/2023	2023 Employment & Labor Law Update	Y	Y	Y	\$ 183.81	\$ 183.81	Y
HTH 212	LS	109715	Regional Chief Medical Officer	10/19/2023	10/25/2023	Fall Managed Care Forum & MGMA	Y	Y	Y	\$ 2,933.74	\$ 2,933.74	Y
HTH 212	LS	109672	Regional Chief Financial Officer	4/6/2023	4/7/2023	HFMA-Hawaii 2023 Annual Conference	Y	Y	Y	\$ 335.00	\$ 335.00	Y
HTH 212	LS	20743	Accountant V	4/6/2023	4/7/2023	HFMA-Hawaii 2023 Annual Conference	Y	Y	Y	\$ 882.62	\$ 882.62	Y
HTH 212	LS	-	Associate Manager of Healthcare Rev	4/6/2023	4/6/2023	HFMA-Hawaii 2023 Annual Conference	Y	Y	Y	\$ 752.62	\$ 752.62	Y
HTH 212	LS	57592	Information Technology Manager I	4/17/2023	4/21/2023	HIMSS 202 Global Health Conference & Exhibition	Y	Y	Y	\$ 3,565.81	\$ 3,565.81	Y
HTH 212	LS	57589	Registered Prof Nurse IV	4/17/2023	4/21/2023	HIMSS 202 Global Health Conference & Exhibition	Y	Y	Y	\$ 3,688.06	\$ 3,688.06	Y
HTH 212	LS	20743	Accountant V	10/16/2023	10/18/2023	IMUG 2023	Y	Y	Y	\$ 3,825.53	\$ 3,825.53	Y
HTH 212	LS	109672	Regional Chief Financial Officer	10/22/2023	10/25/2023	MGMA	Y	Y	Y	\$ 4,548.56	\$ 4,548.56	Y

Department of Health - Hawaii Health Systems Corporation  
Work-related travel as of November 30, 2023

Table 23

HTH 212	LS	57592	Information Technology Manager I	9/18/2023	9/20/2023	OCHC 2023	Y	Y	Y	\$ 3,794.29	\$ 3,794.29	Y
HTH 212	LS	109672	Regional Chief Financial Officer	9/18/2023	9/29/2023	OCHC 2023 & Strategic Planning Session / NRHA Rural Health Clinic & CAH Conference 2023	Y	Y	Y	\$ 6,752.44	\$ 6,752.44	Y
HTH 212	LS	28578	Registered Prof Nurse V	9/18/2023	9/20/2023	OCHC 2023	Y	Y	Y	\$ 2,818.06	\$ 2,818.06	Y
HTH 212	LS	59599	Registered Prof Nurse IV	9/18/2023	9/20/2023	OCHC 2023	Y	Y	Y	\$ 2,083.92	\$ 2,083.92	Y
HTH 212	LS	109715	Regional Chief Medical Officer	9/10/2023	9/20/2023	TGI Leadership Conference & OCHC 2023	Y	Y	Y	\$ 6,722.29	\$ 6,722.29	Y
HTH 212	LS	-	Associate Manager of Healthcare Rev	9/18/2023	9/20/2023	OCHC 2023	Y	Y	Y	\$ 2,818.06	\$ 2,818.06	Y
HTH 212	LS	55552	Information Technology Specialist IV	4/11/2023	4/13/2023	CommunityWorks Clinical Informatics Training	Y	Y	Y	\$ 3,470.63	\$ 3,470.63	Y
HTH 212	LS	58265	Registered Prof Nurse IV	4/11/2023	4/13/2023	CommunityWorks Clinical Informatics Training	Y	Y	Y	\$ 2,618.70	\$ 2,618.70	Y
HTH 212	LS	56907	Health Information Tech II	11/30/2023	11/30/2023	Voluntary Establishment of Paternity Conference	Y	Y	Y	\$ 137.00	\$ 137.00	Y
HTH 212	LS	23794	Health Information Tech II	11/30/2023	11/30/2023	Voluntary Establishment of Paternity Conference	Y	Y	Y	\$ 122.00	\$ 122.00	Y
HTH 212	LS	30370	Health Information Tech I	11/30/2023	11/30/2023	Voluntary Establishment of Paternity Conference	Y	Y	Y	\$ 122.00	\$ 122.00	Y
HTH212	LS	59661	Community Rel & Prog Mgr	9/8/2023	9/13/2023	Society for Healthcare Strategy and Market Development 2023 Conference	Y	N/A	Y	\$ 4,003.08	\$ 4,003.08	Y
HTH212	LS	59661	Community Rel & Prog Mgr	10/10/2023	10/11/2023	Disaster Communication Training for Public Information Officers in Hawaii sponsored by FEMA	Y	N/A	Y	\$ 240.93	\$ 240.93	
HTH212	LS	59752	HR Specialist II	4/12/2023	4/12/2023	2023 Career Expo at the Honolulu Convention Center Event	Y	Y	N/A	\$ 81.21	\$ 81.21	
HTH212	LS	109737	Regional Chief HR Officer	2/15/2023	2/18/2023	2023 Developing Yourself and Your Team as Leaders	Y	N/A	Y	\$ 3,819.73	\$ 3,819.73	Y
HTH212	LS	109737	Regional Chief HR Officer	6/11/2023	6/14/2023	(Society of Human Resources Management) Ann23 SHRM annual conference & Expo 2023	Y	N/A	Y	\$ 3,712.08	\$ 3,712.08	
HTH212	LS	109737	Regional Chief HR Officer	7/23/2023	7/25/2023	Workforce Recruitment and Retension Meeting HR Conference	Y	N/A	Y	\$ 106.80	\$ 106.80	
HTH212	LS	109737	Regional Chief HR Officer	9/9/2023	9/10/2023	HR Meeting Oahu	Y	Y	N/A	\$ 320.76	\$ 320.76	
HTH212	LS	109737	Regional Chief HR Officer	11/9/2023	11/9/2023	2023 Joint Labor Management Seminar	Y	N/A	Y	\$ 113.20	\$ 113.20	
HTH212	LS	109737	Regional Chief HR Officer	11/16/2023	11/18/2023	HHSC All Boards Meeting at the Waikiki Beach Marriott	Y	Y	N/A	\$ 158.80	\$ 158.80	
HTH212	LS	57828	Registered Prof Nurse IV	5/30/2023	6/9/2023	EPIC Go Live	Y	N/A	Y	\$ 4,369.20	\$ 4,369.20	
HTH212	LS	109853	Asst Dir of Human Resources	6/10/2023	6/15/2023	SHRM 23 (Society for Huma Resources Management)	Y	N/A	Y	\$ 3,673.01	\$ 3,673.01	Y
HTH212	LS	109853	Asst Dir of Human Resources	7/23/2023	7/25/2023	Workforce Recruitment and Retension Meeting HR Conference	Y	N/A	Y	\$ 91.20	\$ 91.20	
HTH212	LS	109853	Asst Dir of Human Resources	9/9/2023	9/10/2023	HR Meeting Oahu	Y	Y	N/A	\$ 320.76	\$ 320.76	
HTH212	LS	109853	Asst Dir of Human Resources	11/9/2023	11/10/2023	2023 Joint Labor Management Seminar	Y	N/A	Y	\$ 138.80	\$ 138.80	
HTH212	LS	42569	Sterile Processing Tech FP	3/4/2023	3/4/2023	Pacific West Sterile Processing Association-(PWSPA ) Training	Y	N/A	Y	\$ 131.20	\$ 131.20	
HTH212	LS	58897	Dietitian III	4/21/2023	4/21/2023	Regional Meeting for Dietitians	Y	N/A	Y	\$ 316.55	\$ 316.55	Y
HTH212	LS	59286	Pharmacist I	3/29/2023	4/1/2023	HOPA Annual Conference 2023	Y	N/A	Y	\$ 3,636.38	\$ 3,636.38	Y
HTH212	LS	109732	Regional CEO	12/6/2022	12/6/2022	Meeting Oahu	Y	Y	N/A	\$ 5.60	\$ 5.60	
HTH212	LS	109732	Regional CEO	1/5/2023	1/5/2023	Legislative Session Opening	Y	N/A	Y	\$ 137.08	\$ 137.08	
HTH212	LS	109732	Regional CEO	1/18/2023	1/20/2023	Senate Ways and Means Budget Briefing-RM meeting	Y	Y	N/A	\$ 625.00	\$ 625.00	
HTH212	LS	109732	Regional CEO	1/26/2023	1/26/2023	HHSC Corporate BOD Meeting	Y	Y	N/A	\$ 5.60	\$ 5.60	
HTH212	LS	109732	Regional CEO	2/2/2023	2/2/2023	QMC Physician Visit	Y	Y	N/A	\$ 238.80	\$ 238.80	
HTH212	LS	109732	Regional CEO	2/3/2023	2/3/2023	CEO meeting	Y	Y	N/A	\$ 131.20	\$ 131.20	
HTH212	LS	109732	Regional CEO	2/13/2023	2/13/2023	Regional CEO Meeting	Y	Y	N/A	\$ 257.70	\$ 257.70	
HTH212	LS	109732	Regional CEO	3/20/2023	3/21/2023	Meet with Senator Dominic M Dela Cruz	Y	Y	N/A	\$ 399.46	\$ 399.46	
HTH212	LS	109732	Regional CEO	3/23/2023	3/23/2023	Regional CEO meetings	Y	Y	N/A	\$ 111.20	\$ 111.20	
HTH212	LS	109732	Regional CEO	4/10/2023	4/10/2023	Lunch w/Senator Hirono	N	Y	N/A	\$ 381.45	\$ 381.45	
HTH212	LS	109732	Regional CEO	4/14/2023	4/14/2023	CEO Onboarding	Y	Y	N/A	\$ 168.64	\$ 168.64	
HTH212	LS	109732	Regional CEO	4/20/2023	4/21/2023	2023 Hi State Patient Safety Conference-Learning and Improving from Adverse Events	Y	N/A	Y	\$ 457.15	\$ 457.15	
HTH212	LS	109732	Regional CEO	5/25/2023	5/25/2023	HHSC Corp-BOD Meeting,	Y	Y	N/A	\$ 81.21	\$ 81.21	
HTH212	LS	109732	Regional CEO	5/24/2023	5/24/2023	Meeting with S360 (strategies 360)	Y	Y	N/A	\$ 157.15	\$ 157.15	
HTH212	LS	109732	Regional CEO	7/27/2023	7/27/2023	HAH Conference	Y	Y	N/A	\$ 146.30	\$ 146.30	
HTH212	LS	109732	Regional CEO	8/11/2023	8/17/2023	Huron Conference	Y	N/A	Y	\$ 1,171.17	\$ 1,171.17	
HTH212	LS	109732	Regional CEO	9/8/2023	9/14/2023	The Governance Institute Leadership Conference	Y	N/A	Y	\$ 3,491.65	\$ 3,491.65	
HTH212	LS	109732	Regional CEO	9/28/2023	9/28/2023	HHSC CBOD meeting	Y	Y	N/A	\$ 116.20	\$ 116.20	
HTH212	LS	109732	Regional CEO	10/21/2023	10/22/2023	Healthcare Association of Hawaii Awards and Scholarship Gala Black & White Gala	Y	Y	N/A	\$ 575.74	\$ 575.74	
HTH212	LS	109732	Regional CEO	10/25/2023	10/26/2023	Healthcare Providers Insurance Company (HPIC ) 23rd Annual Hawaii Medicare Rural Hospital Flexibility Program Meeting	Y	Y	N/A	\$ 503.59	\$ 503.59	
HTH212	LS	109732	Regional CEO	11/16/2023	11/18/2023	HHSC All Boards Meeting at the Waikiki Beach Marriott	Y	Y	N/A	\$ 188.80	\$ 188.80	
HTH212	LS	109178	Regional CFO	4/5/2023	4/8/2023	Hawaii HFMA Annual Meeting	Y	N/A	Y	\$ 1,023.64	\$ 1,023.64	Y
HTH212	LS	109178	Regional CFO	10/25/2023	10/27/2023	Healthcare Providers Insurance Company (HPIC ) 23rd Annual Hawaii Medicare Rural Hospital Flexibility Program Meeting	Y	N/A	Y	\$ 543.39	\$ 543.39	
HTH212	LS	59354	Registered Prof Nurse IV	3/29/2023	4/2/2023	STN Conference & Optimal Course	Y	N/A	Y	\$ 3,356.55	\$ 3,356.55	
HTH212	LS	57860	Registered Prof Nurse IV	5/30/2023	6/9/2023	EPIC Go Live	Y	N/A	Y	\$ 4,385.00	\$ 4,385.00	
HTH212	LS	108591	Chief Nurse Executive	6/11/2023	6/16/2023	Western Region Flex Conference	Y	N/A	Y	\$ 2,548.74	\$ 2,548.74	Y
HTH212	LS	108591	Chief Nurse Executive	2/22/2023	2/25/2023	ACHE/AONL Conference	Y	N/A	Y	\$ 1,454.89	\$ 1,454.89	Y
HTH212	LS	108591	Chief Nurse Executive	1/18/2023	1/20/2023	Senate Ways and Means Budget Briefing	Y	Y	N/A	\$ 991.22	\$ 991.22	
HTH212	LS	108591	Chief Nurse Executive	5/24/2023	5/24/2023	Meeting with S360 (strategies 360)	Y	Y	N/A	\$ 111.20	\$ 111.20	
HTH212	LS	108591	Chief Nurse Executive	7/26/2023	7/27/2023	HPIC Conference	Y	N/A	Y	\$ 307.47	\$ 307.47	
HTH212	LS	108591	Chief Nurse Executive	10/25/2023	10/28/2023	Healthcare Providers Insurance Company (HPIC ) 23rd Annual Hawaii Medicare Rural Hospital Flexibility Program Meeting	Y	N/A	Y	\$ 503.59	\$ 503.59	
HTH212	LS	108591	Chief Nurse Executive	11/16/2023	11/18/2023	HHSC All Boards Meeting at the Waikiki Beach Marriott	Y	Y	N/A	\$ 158.80	\$ 158.80	
HTH212	LS	60100	Senior Revenue Cycle Analyst	5/21/2023	5/26/2023	CareLink End user training	Y	N/A	Y	\$ 1,472.59	\$ 1,472.59	

Department of Health - Hawaii Health Systems Corporation  
Work-related travel as of November 30, 2023

Table 23

HTH212	LS	60100	Senior Revenue Cycle Analyst	6/7/2023	6/10/2023	EPIC Go Live	Y	N/A	Y	\$ 642.32	\$ 642.32	
HTH212	LS	25818	Registered Prof Nurse VII	8/13/2023	8/17/2023	Huron Leadership Conference	Y	N/A	Y	\$ 1,045.03	\$ 1,045.03	Y
HTH212	LS	29556	Hospital Risk Mgt Ofcr I	1/20/2023	1/20/2023	Risk Management Meeting	Y	N/A	Y	\$ 788.83	\$ 788.83	
HTH212	LS	29556	Hospital Risk Mgt Ofcr I	4/21/2023	4/21/2023	2023 HI State Patient Safety Conference	Y	N/A	Y	\$ 5.60	\$ 5.60	
HTH212	LS	59172	Sterile Processing Supvr II	3/4/2023	3/4/2023	Pacific West Sterile Processing Assoc Training	Y	N/A	Y	\$ 101.20	\$ 101.20	
HTH212	LS	58891	Sterile Processing Tech FP	3/4/2023	3/4/2023	Pacific West Sterile Processing Assoc Training	Y	N/A	Y	\$ 131.20	\$ 131.20	
HTH212	LS	58633	Pharmacist I	10/14/2022	10/24/2022	ASHP Leadership Conference and 340b University	Y	N/A	Y	\$ 2,869.24	\$ 2,869.24	Y
HTH212	LS	109518	Reg Dir Mktg & Strategic Mgt	12/6/2022	12/6/2022	Meeting Oahu	Y	Y	N/A	\$ 40.60	\$ 40.60	
HTH212	LS	109518	Reg Dir Mktg & Strategic Mgt	1/5/2023	1/5/2023	House Finance Budget Hearing/ Legislative Session Opening-Oahu	Y	Y	N/A	\$ 134.00	\$ 134.00	
HTH212	LS	109518	Reg Dir Mktg & Strategic Mgt	1/18/2023	1/19/2023	Senate Ways and Means Budget Briefing	Y	Y	N/A	\$ 366.16	\$ 366.16	
HTH212	LS	109518	Reg Dir Mktg & Strategic Mgt	4/10/2023	4/10/2023	Lunch w/Senator Hirono	N	Y	N/A	\$ 296.11	\$ 296.11	
HTH212	LS	109518	Reg Dir Mktg & Strategic Mgt	5/24/2023	5/24/2023	Meeting with S360 (strategies 360)	Y	Y	N/A	\$ 146.20	\$ 146.20	
HTH212	LS	109518	Reg Dir Mktg & Strategic Mgt	11/16/2023	11/18/2023	HHSC All Boards Meeting at the Waikiki Beach Marriott	Y	Y	N/A	\$ 158.80	\$ 158.80	
HTH212	LS	57874	Chargemaster Mgr	1/18/2023	1/18/2023	Orientation (EPIC)	Y	Y	N/A	\$ 136.82	\$ 136.82	
HTH212	LS	57874	Chargemaster Mgr	4/10/2023	4/11/2023	Orientation (EPIC)	Y	N/A	Y	\$ 587.33	\$ 587.33	
HTH212	LS	57874	Chargemaster Mgr	6/4/2023	6/7/2023	EPIC Go Live	Y	N/A	Y	\$ 1,237.82	\$ 1,237.82	
HTH212	LS	57874	Chargemaster Mgr	10/29/2023	10/31/2023	Pxyis Go live- A Pxyis MedStation	Y	N/A	Y	\$ 755.14	\$ 755.14	
HTH212	LS	59655	Registered Prof Nurse V	8/12/2023	8/17/2023	Huron Conference	Y	N/A	Y	\$ 2,251.78	\$ 2,251.78	Y
HTH212	LS	59655	Registered Prof Nurse V	8/11/2023	8/17/2023	Huron Conference	Y	N/A	Y	\$ 649.40	\$ 649.40	
HTH212	LS	20321	Staff physician	1/12/2023	1/16/2023	University of Arizona-Alumni & Assoc	Y	N/A	Y	\$ 3,727.89	\$ 3,727.89	
HTH212	LS	49206	Registered Prof Nurse VII	9/10/2023	9/14/2023	APIC 2023 September CIC Certification Preparatory Course	Y	N/A	Y	\$ 3,592.84	\$ 3,592.84	Y
HTH212	LS	59741	Hospital Mgmt Officer	1/11/2023	1/11/2023	Hawaii State of Reform Conference for Lynn & Renee Shove	Y	N/A	Y	\$ 387.88	\$ 387.88	
HTH212	LS	59741	Hospital Mgmt Officer	4/2/2023	4/7/2023	Becker's Helathcare Conference	Y	N/A	Y	\$ 3,504.44	\$ 3,504.44	Y
HTH212	LS	109178	Regional CFO	1/5/2023	1/5/2023	House Finance Budget Hearing/ Legislative Session Opening-Oahu	Y	Y	N/A	\$ 99.00	\$ 99.00	
HTH212	LS	109178	Regional CFO	1/19/2023	1/19/2023	Senate Ways and Means Budget Briefing	Y	Y	N/A	\$ 141.20	\$ 141.20	
HTH212	LS	109178	Regional CFO	5/24/2023	5/24/2023	HHSC Bi-Annual CFO Meeting	Y	Y	N/A	\$ 71.21	\$ 71.21	
HTH212	LS	25024	Health Info Mgmt Admr II	5/31/2023	6/1/2023	EPIC Go Live	N/A	Y	N/A	\$ 298.34	\$ 298.34	
HTH212	LS	58060	Registered Prof Nurse IV	10/19/2023	10/20/2023	HNRP Conference - ( HIVNeurobehavioral Research Program (HNRP)Health and Social Care Network (HSCN)	Y	N/A	Y	\$ 396.93	\$ 396.93	
HTH212	LS	59467	Pharmacist III	12/3/2022	12/8/2022	ASHP Mid-Year Meeting	Y	N/A	Y	\$ 2,334.11	\$ 2,334.11	Y
HTH212	LS	59934	Registered Prof Nurse V	2/16/2023	2/17/2023	2023 Developing Yourself and Your Team as Leaders	Y	N/A	Y	\$ 2,288.70	\$ 2,288.70	
HTH212	LS	56917	Info Technology Spclt V	4/10/2023	4/15/2023	EPIC Go Live	Y	Y	N/A	\$ 683.54	\$ 683.54	
HTH212	LS	56917	Info Technology Spclt V	4/27/2023	5/2/2023	EPIC Go Live	Y	Y	N/A	\$ 794.43	\$ 794.43	
HTH212	LS	56917	Info Technology Spclt V	5/28/2023	6/11/2023	EPIC Go Live	Y	Y	N/A	\$ 2,041.51	\$ 2,041.51	
HTH212	LS	57240	HR Specialist IV	11/9/2023	11/9/2023	2023 Joint Labor Management Seminar	Y	N/A	Y	\$ 113.20	\$ 113.20	
HTH212	LS	57225	Registered Prof Nurse VII	2/22/2023	2/25/2023	AONL Leadership Conference	Y	N/A	Y	\$ 1,227.23	\$ 1,227.23	
HTH212	LS	59167	Registered Prof Nurse VII	1/11/2023	1/11/2023	Hawaii State of Reform Conference for Lynn & Renee Shove	Y	N/A	Y	\$ 387.87	\$ 387.87	
HTH212	LS	59167	Registered Prof Nurse VII	2/22/2023	2/24/2023	AONL Leadership Conference	Y	N/A	Y	\$ 943.72	\$ 943.72	Y
HTH212	LS	60101	Registered Prof Nurse V	2/22/2023	2/24/2023	AONL Leadership Conference	Y	N/A	Y	\$ 1,212.44	\$ 1,212.44	
HTH212	LS	60101	Registered Prof Nurse V	8/11/2023	8/17/2023	Huron Conference	Y	N/A	Y	\$ 859.60	\$ 859.60	
HTH212	LS	58644	Bldg Constr & Maint Supvr II	5/10/2023	5/12/2023	Hawaii Island Society of Healthcare Engineering 'expo	Y	N/A	Y	\$ 740.50	\$ 740.50	Y
HTH212	LS	57944	Info Technology Spclt V	6/22/2023	6/22/2023	Cybersecurity Workshop & Table Top Exercis	Y	N/A	Y	\$ 498.76	\$ 498.76	
HTH212	LS	58644	Bldg Constr & Maint Supvr II	11/13/2022	11/19/2022	The Joint Commission Environment of Care Base Camp	Y	N/A	Y	\$ 2,087.01	\$ 2,087.01	Y
HTH212	LS	57779	Registered Prof Nurse VI	4/20/2023	4/21/2023	2023 HI State Patient Safety Conference	Y	N/A	Y	\$ 470.37	\$ 470.37	Y
HTH212	LS	58643	HR Specialist II	4/12/2023	4/12/2023	2023 Career Expo at the Honolulu Convention Center Event	Y	Y	N/A	\$ 96.21	\$ 96.21	
HTH212	LS	58643	HR Specialist II	10/20/2023	10/21/2023	SHRM Conference 2023	Y	N/A	Y	\$ 163.79	\$ 163.79	Y
HTH212	LS	109359	Regional Dir Clin Quality Impr	3/1/2023	3/5/2023	Quality, Safety and High Reliability: Leading the Transformation	Y	N/A	Y	\$ 3,702.63	\$ 3,702.63	Y
HTH212	LS	109359	Regional Dir Clin Quality Impr	11/30/2023	12/1/2023	2023 Joint Commision Resources (ICR )Conference	Y	N/A	Y	\$ 990.00	\$ 990.00	
HTH212	LS	11498	Trauma Registrar Tech II	8/29/2023	8/30/2023	The Image Trend Trauma Registry Conference	Y	N/A	Y	\$ 1,340.66	\$ 1,340.66	
HTH212	LS	57420	Registered Prof Nurse VI	2/14/2023	2/18/2023	2023 Developing Yourself and Your Team as Leaders	Y	N/A	Y	\$ 3,278.77	\$ 3,278.77	
HTH212	LS	57274	Registered Prof Nurse IV	5/30/2023	6/10/2023	EPIC Go Live	Y	N/A	Y	\$ 5,888.54	\$ 5,888.54	
HTH212	LS	109844	Trauma Program Manager	3/29/2023	3/31/2023	TraumaCon 2023 Conference	Y	N/A	Y	\$ 550.00	\$ 550.00	
HTH212	LS	109844	Trauma Program Manager	11/13/2022	11/18/2022	Board of Certification for Emergency Nursing Conference	Y	N/A	Y	\$ 665.07	\$ 665.07	
HTH212	LS	58637	Registered Prof Nurse VI	2/16/2023	2/17/2023	2023 Developing Yourself and Your Team as Leaders	Y	N/A	Y	\$ 3,380.06	\$ 3,380.06	
HTH212	LS	58637	Registered Prof Nurse VI	2/14/2023	2/18/2023	Nursing Leadership conference- Huron	Y	N/A	Y	\$ 1,046.00	\$ 1,046.00	
HTH212	LS	58637	Registered Prof Nurse VI	2/22/2023	2/24/2023	AONL Leadership Conference	Y	N/A	Y	\$ 1,434.24	\$ 1,434.24	Y
HTH212	LS	109289	Hospital Administrator	2/1/2023	2/2/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 1,289.49		N
HTH212	LS	58250	Registered Prof Nurse VI	2/1/2023	2/2/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 778.24		N
HTH212	LS	108563	Asst Hosp Admr-LTC	2/1/2023	2/2/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 743.24		N
HTH212	LS	109777	Asst Hosp Admr-LTC	2/1/2023	2/2/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 1,292.56	\$ 1,202.22	N
HTH212	LS	109289	Hospital Administrator	4/26/2023	4/27/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 660.32	\$ 336.80	N
HTH212	LS	109777	Asst Hosp Admr-LTC	6/13/2023	6/15/2023	Western Region FLEX Conference	Y	Y	Y	\$ 3,762.97		N
HTH212	LS	58250	Registered Prof Nurse VI	6/13/2023	6/15/2023	Western Region FLEX Conference	Y	Y	Y	\$ 2,924.97	\$ 5,890.21	N
HTH212	LS	109777	Asst Hosp Admr-LTC	6/22/2023	6/22/2023	Cybersecurity Workshop	Y	Y	Y	\$ 1,017.51		N

Department of Health - Hawaii Health Systems Corporation  
 Work-related travel as of November 30, 2023

Table 23

HTH212	LS	20187	Bldg Maint Worker II	6/22/2023	6/22/2023	Cybersecurity Workshop	Y	Y	Y	\$ 216.00		N
HTH212	LS	109289	Hospital Administrator	7/26/2023	7/27/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 1,137.72		N
HTH212	LS	108563	Asst Hosp Admr-LTC	7/26/2023	7/27/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 334.53		N
HTH212	LS	109777	Asst Hosp Admr-LTC	7/27/2023	7/27/2023	HPIC Quarterly Meeting	Y	Y	N	\$ 363.32	\$ 785.40	N
HTH212	LS	108563	Asst Hosp Admr-LTC	8/14/2023	8/16/2023	Huron- What's Right in Healthcare Conference	Y	Y	Y	\$ 1,892.87		N
HTH212	LS	109777	Asst Hosp Admr-LTC	8/14/2023	8/16/2023	Huron- What's Right in Healthcare Conference	Y	Y	Y	\$ 1,902.32		N
HTH212	LS	58250	Registered Prof Nurse VI	8/14/2023	8/16/2023	Huron- What's Right in Healthcare Conference	Y	Y	Y	\$ 2,013.14		N
HTH212	LS	109289	Hospital Administrator	10/25/2023	10/27/2023	Rural Health Flex Conference	Y	Y	N	\$ 672.59		N
HTH212	LS	108563	Asst Hosp Admr-LTC	10/25/2023	10/27/2023	Rural Health Flex Conference	Y	Y	N	\$ 607.58		N
HTH212	LS	109777	Asst Hosp Admr-LTC	10/25/2023	10/27/2023	Rural Health Flex Conference	Y	Y	N	\$ 1,025.97	\$ 1,872.77	N
HTH212	LS	109289	Hospital Administrator	11/16/2023	11/18/2023	HHSC All Boards Meeting	Y	N	N	\$ 1,042.19		N
HTH 215	OR	109574	Regional CFO-LTC			Visit & Meeting at Hilo Yukio Otsuka Veteran Home in preparation of Daniel K. Akaka Veterans Home	Y	Y	N	\$ 129.00	State-B Fnd	Y
				6/7/2023	6/7/2023							
HTH 215	OR	108507	Regional CEO-LTC			Visit & Meeting at Hilo Yukio Otsuka Veteran Home in preparation of Daniel K. Akaka Veterans Home	Y	Y	N	\$ 129.00	State-B Fnd	Y
				6/7/2023	6/7/2023							
HTH 215	OR	109538	Regional CAO-LTC			Visit & Meeting at Hilo Yukio Otsuka Veteran Home in preparation of Daniel K. Akaka Veterans Home	Y	Y	N	\$ 129.00	State-B Fnd	Y
				6/7/2023	6/7/2023							
HTH 215	OR	109469	Dir of Contracts & Proj Mgt			Visit & Meeting at Hilo Yukio Otsuka Veteran Home in preparation of Daniel K. Akaka Veterans Home	Y	Y	N	\$ 129.00	State-B Fnd	Y
				6/7/2023	6/7/2023							
HTH 215	OR	108507	Regional CEO-LTC	9/10/2023	9/13/2023	The Governance Institute Leadership Conference Training	Y	Y	Y	\$ 3,731.00	State-B Fnd	Y
HTH 215	OR	109538	Regional CAO-LTC	9/10/2023	9/13/2023	The Governance Institute Leadership Conference Training	Y	Y	Y	\$ 3,731.00	State-B Fnd	Y

Department of Health - Hawaii Health Systems Corporation  
 Expenditures/Encumbrances for Wildfire Response

Table 24

Prog ID	Sub-Org	Description of Expenditure/Encumbrance	Justification	Existing Budget Item(s) affected (If Any)	MOF	FY24		FY25		FEMA Reimbursable?	Reimbursement Applied for?
						Encumbrance Balance	Expenditure	Encumbrance Balance	Expenditure		
HTH 212	LS	Employee Reimbursement	Reimbursement for food				\$ 672				

Department of Health - Hawaii Health Systems Corporation  
 Personnel utilized for Wildfire Response

Table 25

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	Justification	MOF	FY24				FY25				Expected End Date	FEMA Eligible?	FEMA Reimb App?
					Pos (P)	Pos (T)	Payroll Hours	\$\$\$	Pos (P)	Pos (T)	Payroll Hours	\$\$\$			
HTH 212	LS	Imaging Specialist	Request for Xray Technicians				53	\$ 2,199							
HTH 212	LS	Imaging Specialist	Request for Xray Technicians				54	\$ 2,853							
HTH 212	LS	Imaging Specialist	Request for Xray Technicians				54	\$ 2,528							