Department of Land and Natural Resources Fiscal Biennium FB 2023-25 Budget Overview FY 2025 Supplemental Budget

A. Provide your agency's mission statement, strategic objectives, goals, and performance metrics. How will the agency measure progress? What milestones will be tracked?

The Department of Land and Natural Resources (DLNR) comprises nine divisions: Bureau of Conveyances (BOC), Division of Aquatic Resources (DAR), Division of Boating and Ocean Recreation (DOBOR), Division of Conservation and Resources Enforcement (DOCARE), Division of Forestry and Wildlife (DOFAW), Division of State Parks (SP), Engineering Division (ENG), Land Division (LAND), and the State Historic Preservation Division (SHPD); four staff offices: Administrative Services Office, Human Resources Office, Information Technology Services Office, and the Office of Conservation and Coastal Lands; and the Chairperson's Office.

Administratively attached to DLNR are sixteen Boards and Commissions, including Board of Land and Natural Resources (BLNR), Commission on Water Resource Management (CWRM), Hawaii Climate Change and Mitigation and Adaptation Commission, Kaho'olawe Island Reserve Commission (KIRC), Legacy Land Conservation Commission, Natural Area Reserves Systems Commission, Game Management Advisory Commission, Hawaii Historic Places Review Board, Aha Moku Advisory Committee, Endangered Species Recovery Committee, Forest Stewardship Advisory Committee, Invasive Species Council, Island Burial Councils, Na Ala Hele Advisory Councils, Kaneohe Bay Regional Council, and Mauna Kea Stewardship Oversight Authority.

The DLNR's mission is to educate, enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural, and historic resources held in public trust for current and future generations of the people of Hawai'i Nei, and its visitors, in partnership with others from the public and private sectors.

The DLNR has approximately 1000+ employees and an operating budget of \$366,285,801 for fiscal year (FY) 2024 from all means of financing. DLNR works in partnership with federal, county, and other state agencies, as well as community groups, non-profit organizations, and private landowners, to carry out its mission.

DLNR is responsible for managing or overseeing:

- 1.3 million acres of Hawaii's public lands in forests, parks, and other natural areas
- 3 million acres of state ocean waters (including all fisheries, coral reefs, small boat facilities, and ocean recreation)
- All freshwater resources (including more than 376 perennial streams and all ground water aquifers)
- Historic and cultural sites
- Forests and watersheds
- Public beaches

- State parks (including 50 parks encompassing 30,000 acres on 5 major islands)
- Regulation of dams and reservoirs
- Rockfall mitigation (on public lands)
- Endangered species protection
- Invasive species control
- Regulating 3 million acres of land in the Conservation District

Land Management Division -- LNR101

Land Division (LAND)

Land Division's purpose is to ensure the effective and efficient use of miscellaneous public lands not otherwise set aside to other agencies, in ways that fulfill the public trust obligations and promote the sustained social, environmental, and economic well-being of Hawaii's people. The Land Division acquires land needed for public purposes such as protection of conservation and natural resource lands and works with the Land Board to obtain approval to transfer the management of lands to other government agencies for their respective uses through executive orders and disposes of land to the private sector through leases, licenses, grants of easements, revocable permits, and rights-of-entry. The Land Division manages about 300 or so short -term permits and 2,000 or so longer-term dispositions such as leases and easements, statewide, for commercial purposes, and a handful of residential leases and permits. The Land Division also maintains an inventory of State lands and is a repository of government land documents dating back to the Great Mahele of 1848.

Office of Conservation and Coastal Lands (OCCL)

The mission of the Office of Conservation and Coastal Lands (OCCL) is to protect and conserve Conservation District lands and beaches within the State of Hawai'i for the benefit of present and future generations, pursuant to Article XI, Section 1, of the Hawai'i State Constitution, through regulation of uses of public and private lands in the Conservation District. These lands encompass our State's terrestrial and marine environments, with special emphasis on coastal areas and beaches. OCCL seeks to balance the conservation of the State's unique and fragile natural resources with development of these resources for the good of the State.

Bureau of Conveyances (BOC) -- LNR111

The mission of the Bureau of Conveyances is to serve and protect the public by providing for an accurate, timely, permanent, and accessible system for recording, maintaining, and preserving land title documents, related maps and facilitating Uniform Commercial Code filings.

Division of Aquatic Resources (DAR) -- LNR401

The mission of the Division of Aquatic Resources is to work with the people of Hawaii to manage, conserve, and the State's unique aquatic species and ecosystems for present and future generations.

Division of Forestry and Wildlife (DOFAW) -- LNR102, LNR172, LNR402, LNR407, LNR804

The mission of the Department of Land and Natural Resource's Division of Forestry and Wildlife is to protect and manage watersheds, native ecosystems, and cultural resources, and provide outdoor recreation, sustainable forest products, and ecosystem services through management, partnerships, community involvement, and education.

Engineering Division (ENG) -- LNR141, LNR810

The Engineering Division administers programs to: (1) provide engineering services to other divisions of the Department to execute Capital Improvements Program (CIP) and/or operating, maintenance and repair projects; (2) reduce the risk to people, property, and natural resources from natural hazards and the failure of dams and reservoirs, through planning, management, mitigative efforts, education and administration of compatible regulatory programs (including the National Flood Insurance Program – NFIP); (3) effectively manage geothermal resources and its development to protect the health and safety, and to ensure continued viability of the resource for the future; and (4) promote economic development and enhance public welfare by developing water supplies and state lands in support of State-sponsored projects.

Commission on Water Resource Management (CWRM) – LNR404

The mission of CWRM is to protect the water resources (ground and surface water) of the State of Hawai'i for the maximum beneficial use of water by present and future generations. The Commission serves as the primary steward of the water resources public trust and exercises exclusive jurisdiction in all matters relating to the implementation and administration of the State Water Code (Hawai'i Revised Statutes Chapter 174C). Implementation of the State Water Code is achieved through a comprehensive program consisting of long-range planning, hydrologic data collection and analysis, resource monitoring, and regulatory controls and enforcement within established rules, regulations, and guidelines adopted by the Commission. The four (4) branches of the Commission are 1) Planning 2) Stream Protection and Management 3) Ground Water Regulation and 4) Survey.

Division of Conservation and Resources Enforcement (DOCARE) -- LNR405

The Division of Conservation and Resources Enforcement (DOCARE) has primary responsibility for the enforcement of laws created to manage, protect, and conserve Hawaii's unique and limited, natural, cultural, and historic resources. DOCARE is responsible for patrolling and monitoring 3 million acres of marine waters, the largest tropical forest in the nation; the 11th largest forest reserve in the nation of which over 1 million acres have been set aside for hunting; 1.2 million acres of state-owned lands; 2 million acres of conservation lands and 23,000 acres of inland surface waters. Throughout the State, DOCARE officers are required to serve a resident population of approximately 1.4 million and approximately 9 million visitors that utilize Hawaii's resources on a regular basis.

Division of Boating and Ocean Recreation (DOBOR) -- LNR801

The mission of the Division of Boating and Ocean Recreation is to enrich the lives of people of all ages, both residents and visitors alike, by providing ocean-based opportunities, facilities, activities, skill development, and area management including boating of all types, saltwater fishing, surfing, sailboarding, diving, ocean swimming, and other ocean activities.

State Historic Preservation Division (SHPD) -- LNR802

The mission of the State Historic Preservation Division is to develop and maintain a comprehensive program of historic preservation through review of projects to assess potential impacts to historic proprieties, and to promote the use and conservation of historic properties for the education, inspiration, pleasure, and enrichment of the citizens of Hawai'i.

Division of State Parks (State Parks) -- LNR806

The mission of the Division of State Parks is to manage, maintain and enhance state park operations and infrastructure and programs for the public by providing statewide administrative and interpretive services, formulating overall policies and plans, and determining current and future needs for state parks and Land and Water Conservation Fund supported activities. To provide public safety and quality to recreational and cultural park experience while minimizing potential impacts to natural and cultural resources when developing and operating state parks.

<u>LNR-Natural Physical Environment (Admin) -- LNR906</u>

DLNR Administration's objective is to enhance the effectiveness and efficiency of the Department by formulating policies, directing, and coordinating operations, fiscal management, information technology, communications, and personnel, and providing other core administrative and support services.

Aha Moku Advisory Committee -- LNR907

The mission of Aha Moku Advisory Committee is to bring the people (Na Iwi O Ka'Āina) and the public trust, and their voices and decisions forward to all policy makers regarding the sustainability and perpetuation of all natural and cultural resources connected to the akua that created the aina/land, and 'aina from which the kanaka was born.

Kaho'olawe Island Reserve Commission (KIRC) -- LNR908

The Kahoʻolawe Island Reserve Commission (KIRC) was established, under the Hawaiʻi Revised Statutes – Chapter 6K, to manage Kahoʻolawe, its surrounding waters, and its resources, in trust for the general public and for a future Native Hawaiian sovereign entity. The KIRC is placed administratively under the DLNR. The KIRC depends upon the Department for its fiscal and personnel support functions. All other functions required to operate the Reserve are conducted from the KIRC's Wailuku, Maui office.

The mission of the KIRC is to implement the vision for Kahoʻolawe, in which the kino (physical manifestation) of Kanaloa is restored, and nā poʻe (people of) Hawaiʻi care for the land through the meaningful, safe use of Kahoʻolawe for the purposes of the traditional and cultural practices of the Native Hawaiian people, and the restoration of the island and its waters.

The objectives of the KIRC are to: protect and manage the use and resources of the Kaho`olawe Island Reserve; provide safe and meaningful public access to the Kaho`olawe Island Reserve; restore the devasted landscape of Kaho`olawe; and care for the island's unique cultural and historic resources.

Mauna Kea Stewardship & Oversight Authority -- LNR909

The Mauna Kea Stewardship and Oversight Authority (Authority) was established for the governance of the summit region of Mauna Kea as a spiritual and special place of significance that is home to cultural landscapes, fragile habitats, and historical and archaeological artifacts. The Authority will, for five years, co-manage the Mauna Kea lands with the University of Hawaii. Starting on July 1, 2028, the Authority will be the sole authority for the management of Mauna Kea lands as defined by Act 255, SLH 2022 The Authority will manage the land uses, human activities, other uses and access, stewardship, education, research, disposition, and overall operations of Mauna Kea lands.

B. Discuss how current state-wide conditions have affected your division's operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

Land Management Division -- LNR101

Land Division (LAND)

Land Division has been affected by sea level rise and homelessness. Sea level rise has caused an increase in the number of applications processed for rights-of-entry and easements for shoreline protection measures. The homelessness crisis has consumed significant staff time in cleanup of unencumbered lands, locating lands for possible 'ohana zone shelters, and even required the surrender of a base yard used by Land Division and other divisions of the department for use as a homeless shelter.

An objective measure of effectiveness has been the amount of annual revenues generated by the Land Division for the Special Land and Development Fund for the use and expenditure by the Land Division and other conservation and natural resource protection offices in the Department. Another objective measure is the number of applications processed for land dispositions (e.g., for permits, leases, rights of entry, easements, etc.) and shoreline certifications. Subjective measures of effectiveness include staff involvement and work on projects having significant statewide importance. Some examples of on-going projects are the expiring military and other federal leases statewide, enforcement and dispositions involving shoreline encroachments, water leasing/licensing, etc. Potential future challenges might include the negative economic impacts of higher interest rates and inflation throughout the Country.

The Land Division administers the Special Land and Development Fund (SLDF). In the fiscal year ending June 30, 2023, the Land Division generated about \$22 million in revenues for the SLDF and expended about \$8.16 million. The Land Division transferred a net amount of about \$6.47 million to divisions and programs within the Department. The Land Division also paid to OHA \$2.7 million in public land trust proceeds.

In the fiscal year ending June 30, 2023, the Land Division had issued 33 dispositions involving permits, leases, easements and set asides to other federal, state and county agencies. The Land Division also received and processed 113 shoreline certification applications and processed 5 due to among other reasons a staffing vacancy for part of the year.

The Land Division participated in the Hawaii Interagency Council for Transit Oriented Development and is in the pre-planning stage for the development of lands in East Kapolei, Oahu and Pūlehunui, Maui. The Land Division is also in the process of demolishing and abating Uncle Billy's on Banyan Drive and working on a development agreement on the Country Club site.

Office of Conservation and Coastal Lands (OCCL)

The OCCL is engaged in major beach management and restoration efforts statewide. A final Environmental Impact Statement (EIS) for major improvement project in Waikīkī is being finalized. OCCL anticipates submitting a Conservation District Use Application for the Waikīkī project. OCCL is also engaged in a small-scale project in Punalu'u.

OCCL saw a slight increase in the number of applications for new land uses during the fiscal year, which in turn was a significant increase over the number that were received during the height of the Covid-19 epidemic. Conversely, OCCL saw a significant increase in the number of potential conservation district violations involving shoreline structures. This is presumably triggered by rising seas and the increase in coastal erosion along vulnerable shores.

In FY 2023 OCCL processed approximately 6 Conservation District Use Applications, 84 Site Plan Approvals, 1 loko i'a restoration permit, 5 emergency permits, 12 shoreline encroachments, 1 small-scale beach restoration permit, and 206 correspondences. OCCL opened investigations into 23 alleged conservation district land use violations. OCCL has presented 7 major alleged violation cases regarding work in the shoreline to the Board of Land and Natural Resources.

OCCL has initiated talks with community groups across the state to use Beach Funds to develop beach and coastal restoration projects in underserved areas. OCC manages the Hawaii Climate Change Mitigation and Adaptation Commission, which has just released the five-year update to the Hawaii Sea Level Rise Adaptation Report.

Bureau of Conveyances (BOC) – LNR111

The Bureau of Conveyances' daily operations, revenues and expenses are directly impacted by the volume of recordings, which is largely depending upon real estate market conditions and the overall health of the State of Hawaii and national economy.

Revenues from document recording fees, certified copies, and user fees totaled \$6,172,476 in FY23. Although these revenues have declined 30% over FY22, they were still sufficient in covering operating expenses primarily due to vacancies. In FY24 and FY25, the Bureau is anticipating a continued downward trend in revenues from the impacts of economic uncertainties including lingering inflationary pressures from higher interest rates and the anticipated recession that will slow the State and National economy. Given these conditions, revenues should still be sufficient to cover the FY24 projected operating expenses due to our continuing specialized and difficult to fill position vacancies.

Division of Aquatic Resources (DAR) -- LNR401

Hawai'i continues to experience unprecedented changes to our marine environments caused by climate change in the form of increased ocean temperatures, sea level rise, ocean acidification, and more severe and frequent storm events. The impacts of climate change are exacerbated by land-use issues contributing sedimentation, pollutants, sewage, and marine debris. The Division is especially experiencing increase necessity to respond to environmental disturbance events from natural disasters to reef damage events. In addition, there is increased interest to enhance Hawaii's natural marine infrastructure (coral reefs and estuaries) so that these ecosystems can protect Hawaii from storm events by dissipating wave energy.

DAR currently works to improve conditions in the state's aquatic environments by using tools including fisheries management, permits, marine managed areas, education, environmental response, invasive species control, and restoration.

DAR has identified four pillars to support effective management, as well as a course of action that addresses the challenges and opportunities associated with each component. The four pillars of Holomua Marine Initiative are: 1) Place-based planning, 2) Pono practices, 3) Monitoring, and 4) Restoration.

DAR staff are actively working across the state on all four pillars and continues to create partnership opportunities for communities and DAR to effectively manage marine resources.

DAR will work in collaboration with community members to identify and implement actions for these pillars through the Holomua Marine Initiative. The goal of the Holomua Initiative is to "implement a comprehensive strategy focused on effectively managing nearshore marine areas around each main Hawaiian island by developing and carrying out management frameworks that place an emphasis on community participation, cultural relevance, and maximized effectiveness in all stages of management."

Place-based Planning: Place-based planning describes a process that brings together the values, users, experiences, activities, and science associated with a specific geographic location. Place-based planning aims to balance the needs of a local community with the health and long-term sustainability of the nearshore ocean environment.

Each of the main Hawaiian Islands is home to unique marine species and habitats. These differences influence how communities interact with and use marine resources, as well as the desired management goals for each place. Successful place-based planning in Hawai'i must take into consideration both the obvious and nuanced differences in each place by engaging with community members who live, work, and play in these areas.

Pono Practices: Pono Practices refer to the set of tools used to manage human activities in ways that ensure abundance for present and future generations. In 'Ōlelo Hawai'i, one of the meanings of pono is "righteousness." Pono practices call upon people to do what they feel is proper and morally correct regarding marine resource use. Pono also means "balance" and refers to finding the balance in our relationships with other things, places, and people to promote sustainable use and stewardship for future generations.

The goal of the Pono Practices pillar is to increase responsible behavior to minimize the impact of human activities in our nearshore waters through a mix of education and outreach, strengthened enforcement, and improved regulations. DAR promotes pono practices through the following focus areas:

- EDUCATION AND OUTREACH: Education and outreach programs encourage people to make responsible decisions by improving awareness of our unique resources and how best to care for them.
- ENFORCEMENT: Promoting compliance and upholding conservation rules are essential
 to increase management effectiveness and improve the overall health of nearshore
 environments. The Division of Conservation and Resources Enforcement (DOCARE) is the
 law enforcement agency of DLNR. DOCARE is responsible for enforcing regulations that
 serve to protect, conserve, and manage Hawai'i's unique and limited natural, cultural, and
 historical resources.
- FISHING REGULATIONS: Rules aimed at mitigating the impacts of human activities provide clear standards and instructions concerning what can and cannot be done in marine spaces to address the threats and challenges facing our nearshore waters today and promote sustainable harvest.

Monitoring: Monitoring refers to the observation and collection of information and measurements to detect changes and progress of something over time. Many types of monitoring are needed to understand ecosystems and the impacts of changing conditions on those ecosystems. Specific measurements or observations that reflect the components and condition of an ecosystem are called indicators. A broad range of indicators are used by DAR to track and measure the status of nearshore resources.

DAR's current monitoring programs include:

- Status of reef fish populations (e.g., are there more and bigger fish or fewer and smaller fish?)
- Fishery catch and effort information through commercial marine license fishing reports
- Recreational fisheries catch and effort data through shoreline Hawai'i Marine Recreational Fishing Surveys and creel surveys
- Status of mobile invertebrates (such as urchins and sea cucumbers)
- Health of corals (health, impacts of bleaching events and unintentional ship groundings, reef habitat/structure mapping)
- Status of aquatic invasive species (AIS) (how can we prevent, detect, rapidly respond, and manage these threats to our aquatic resources)
- Status of management's effect on communities' connections to nearshore places through socio-cultural monitoring of existing MMAs.

Restoration: The Restoration pillar is focused on protecting Hawai'i's nearshore marine ecosystems by preventing further damage and restoring degraded habitats and fisheries. Healthy and functioning ecosystems provide direct benefits to people, these benefits are referred to as ecosystem services. Some examples of ecosystem services provided by a healthy nearshore environment include shoreline protection from the damaging effects of waves and storms, as well as jobs and food.

This pillar refers to active rebuilding and replenishing actions to help improve nearshore habitats toward a healthier condition. Also included in this pillar is efforts to prevent further degradation of nearshore ecosystems by reducing and eliminating threats such as invasive species introduction, degraded water quality, disease, and environmental damage.

CORAL RESTORATION: DAR's coral nurseries are state-of-the-art facilities recognized globally for pushing the front lines of coral restoration technology. As a result, the nursery can grow approximately 220 large, module pyramids of coral each year for out-planting to speed recovery in areas where a reef has been damaged or destroyed. A vital part of Hawai'i's coral nursery is its Rare Hawaiian Coral Ark, which banks 50 species of rare corals. The ark not only houses specimens that contain critical genetic information about coral species found nowhere else on earth, but also keeps them safe from natural and man-made disasters. The coral ark can help restore rare corals after bleaching or other devastating events.

WATERSHED PROTECTION AND RESTORATION: DAR is contributing to multiple projects involving watershed restoration throughout the state, including in places like He'eia, Honouliuli, Kohala, and West Maui. Wetlands serve as the last stop before water enters the coastal marine ecosystem. Functioning wetlands act as natural filters and fish nurseries that improve water quality, increase fish biomass, and support ecosystem resilience in connected nearshore habitats. Some of the projects include removal of invasive fish species like tilapia from streams and estuaries; ungulate removal and protective fencing to prevent mauka degradation; collaborative monitoring of anchialine ponds to protect the rare and endemic species that live there; and monitoring fish communities after invasive plant removal. DAR works in partnership with conservation and community organizations to support and advance these restoration efforts. Expansion of these partnerships will increase the effectiveness and success management actions proposed by communities through the Holomua Marine Initiative.

CORAL BLEACHING RESPONSE: Bleaching occurs when corals are stressed, often from extreme heat waves that last for several weeks or even months. Hawai'i has experienced multiple bleaching events over the last five years, which has resulted in widespread coral mortality throughout the state. DAR has created a coral bleaching recovery plan to address the increasing frequency of these events. The plan details actions for DAR to mitigate damage and promote recovery from the effects of bleaching events.

AQUATIC INVASIVE SPECIES (AIS): A major threat to biodiversity in Hawai'i is invasive species, where species have evolved in isolation causing Hawai'i to have a high rate in endemism but also be extremely susceptible to invasion. Competition, predation, and habitat shifts caused by invasive species can add stress to ecosystems already encountering other pressures. The major vector for marine introductions is shipping, with an island chain reliant on the daily ship arrivals.

In addition, aquarium releases, aquaculture, and aquatic plant sales pose a risk. DAR prevents species introductions primarily by conducting ballast water risk assessments on commercial vessel arrivals and supporting modern best practices to manage ballast water and hull fouling. The team is also working with other agencies and partners to drive policy directives regarding ballast water, hull fouling, and high-risk imports.

Division of Forestry and Wildlife (DOFAW) -- LNR102, LNR172, LNR402, LNR407, LNR804

The Division of Forestry and Wildlife (Division) is responsible for the stewardship and management of approximately one million acres of land – a quarter of all the land area in Hawai'i designated as Forest Reserves, Wildlife Sanctuaries, Natural Area Reserves, Public Hunting Areas, and Na Ala Hele trails. Through voluntary, collaborative partnerships, the Division assists in managing another one million acres of partnership lands that protect Hawaii's natural and cultural heritage as well as our source of clean, fresh water, and home to more endangered species than any other state in the nation.

The Division's top priority is providing a sustained and abundant water supply, and recent support by the Legislature has enabled the Division to increase watershed lands protected against damage by feral ungulates and invasive species from 10% to 21% over the last 12 years. The Sustainable Hawai'i Initiative calls for the protection and management of 30% of watershed lands by 2030 to ensure our forests provide for the recharge of freshwater supplies. In addition to state-owned watershed areas, the Watershed Partnership Program supports management across one million acres of land through voluntary alliances of large landowners committed to maintaining their forest lands for the water they provide. Sixty-six percent of the forest lands in Hawai'i are privately-owned, and the State, with support from federal partners, works to provide expertise and support to private landowners to assure that forest lands remain in forests via Hawaii's Forest Stewardship, Forest Legacy, Urban and Community Forestry, Natural Area Partnership, and Legacy Land Conservation programs. Another component of the Sustainable Hawai'i Initiative is the implementation of the Hawai'i Interagency Biosecurity Plan. The Division administers the interagency Hawai'i Invasive Species Council, which develops an annual interagency budget to implement cost-saving prevention, control, research, and outreach projects in line with the Hawai'i Interagency Biosecurity Plan.

Another top Division priority is to manage wildland fire impacts on natural resources and the wildland-urban interface. Large wildland fires are not a natural part of Hawaii's landscapes, and the Division is the primary wildland fire responder on more that 25% of the state's land area. In addition, the Division assists HI-EMA and the counties during other emergencies and natural disasters such as hurricanes, lava flows, and floods.

Wildland fires threaten public health and safety, damage native ecosystems and property, lay the groundwork for invasive species invasions, and erode watershed function. Recent investments in wildland fire infrastructure and dedicated fire suppression funding have allowed the Division to be more effective in fire-fighting efforts and have improved the Division's capacity to manage large emergency incidents such as floods, hurricanes, and lava flow events.

Mitigating climate change impacts is a major challenge for the Division, influencing our work from forest health, wildland fire, and invasive species control to rare species management and

extinction prevention. Planning is underway to develop contingencies for anticipated climate change scenarios such as sea-level rise, longer drought periods with intermittent extreme rainfall events, and forest health challenges including the movement of forest diseases, pests, and invasive species. Novel management strategies are needed to prevent the imminent extinction of several of Hawaii's endangered forest birds due to disease spread because of climate change-induced mosquito range expansion and the subsequent spread of avian malaria. The Plant Extinction Prevention Program has successfully kept at-risk plant species from going extinct under its watch, but a reduction in federal funding has eliminated much of the program's funding, and without additional support, the state may return to a previous extinction rate of one plant species per year. The Division is poised to support climate change mitigation measures through carbon sequestration. Tree planting is a cost-effective and natural way to capture and store carbon from the atmosphere and provides multiple ecosystem benefits. The Division is looking for opportunities to scale-up tree planting efforts to help the state meet its carbon-neutral goals.

Engineering Division (ENG) -- LNR141, LNR810

More severe and frequent storm events resulting from climate change have impacted operations of the Engineering Division. The Division continues to assist the Department in the on-going recovery efforts due to the wildfires on the islands of Maui and Hawaii by coordinating with the Hawaii Emergency Management Agency to secure FEMA federal funds. The Division is also aware that severe rain events or earthquakes could have a detrimental effect on dams and reservoirs. Protecting public safety by minimizing the risk of a dam failure is one of our highest priorities. The Division will continue conducting routine inspections of the State's 127 regulated dams, issuing dam safety permits or enforcement actions to ensure dam owners diligently work toward bringing their dams into compliance.

Millions of dollars appropriated for Capital Improvement Program (CIP) projects and maintaining staff capacity to execute/expedite these projects continue to improve DLNR facilities and create jobs to stimulate and boost the economy. Performance measures include timely implementation of projects and expenditure of project funds.

The inability to fill vacant engineering positions has made achieving the Division's project and expenditure goals more challenging. We believe that the low unemployment rate and less competitive salaries compared to private and other government sectors contribute to the small and less qualified pool of candidates. To address this issue, we are currently taking full advantage of the Wikiwiki Hiring process, recruiting at all levels, and redescribing positions as needed to allow greater flexibility.

Commission on Water Resource Management (CWRM) - LNR404:

Water is Hawai'i's most important natural resource. Its protection and preservation are directly linked to health, welfare, and quality of life. As the State approaches the limits of its water resources, effective and proactive plans and strategies should be in place to optimize and conserve water use, to best allocate existing resources, and to implement measures to best meet future needs and competing interests, while protecting public trust uses and sustaining our water resources. A variety of factors are affecting CWRM's operations and its ability to meet goals and uphold its public trust responsibilities. This includes:

- Funding and staff: Despite CWRM's broad and overarching authority to manage, protect, and regulate water resources statewide, CWRM lacks the funding and staff needed to fulfill its responsibilities. CWRM operates on an annual budget of \$4.5 million. Most of this funding supports CWRM's 33 staff positions and the annual USGS contract for statewide hydrologic data collection with very little left over to carry out the extensive authorities outlined in the State Water Code (HRS 174C). Given the range of water challenges currently facing Hawai'i, there is an urgent need to adjust CWRM's capacity through increased and adequate funding and staff. More staff will allow CWRM to engage with communities ahead of contentious issues and avoid conflict, conduct research and monitoring essential to ensure the long-term sustainability of the State's water resources and the protection of public trust uses, respond to water-related inquiries and petitions in a timely manner, conduct enforcement and hold permittees accountable, and ensure timely updates to the Hawai'i Water Plan by engaging early and often with agency preparers and stakeholders. While CWRM is committed to seeking funds from a variety of non-State sources and federal grants, the lack of staff inhibits CWRM's ability to apply for and manage grant opportunities. In addition, the majority of grants have matching requirements, which CWRM cannot meet given its limited base budget.
- <u>Data and monitoring</u>: Monitoring is critical to ensure the protection of Hawai'i's water resources. Hydrologic data and studies are used to monitor climate change, inform regulation, recharge rates, surface water-ground water interactions and the impacts on traditional and customary (T&C) practices and determination of sustainable yields. Unfortunately, CWRM's current hydrologic data collection network (stream gaging stations, deep monitor wells, etc.) is very limited. To supplement the lack of in-house monitoring, CWRM enters into an annual joint funding agreement with the U.S. Geological Survey (USGS) for statewide hydrologic data collection and water resource monitoring. Funding from CWRM's budget has been used to meet the cost-share amount, which in FY24 was over \$1 million. This recurring cost uses around one-fourth of CWRM's entire annual budget, leaving little left over to implement CWRM's other public trust obligations. CWRM also maintains and operates a network of 13 deep monitor wells (DMWs) statewide, which provide data on changes in freshwater aquifers over time. This data is essential for observing long-term changes in water availability and planning for future water shortages. CWRM estimates at least 20 more DMWs are needed statewide to improve the State's understanding of groundwater conditions and prepare for the impacts of climate change. A recent USGS report identifies immediate and long-term water resource monitoring needs statewide amounting to \$177 million. recommendations outlined in this report depend on increased funding for CWRM.
- Red Hill fuel leak: The Commission has unique and explicit public trust responsibilities for managing water, including short and long-term efforts and actions to eliminate the threat of the current Red Hill fuel leak to O'ahu's water resources. As co-trustees of water, CWRM and the Department of Health (DOH) are responsible for jointly ensuring the maintenance of high standards of water quality. Fulfilling this legal obligation will require

enhanced collaboration between the two agencies and a clear understanding that water quality and quantity are intrinsically connected and the regulatory functions around water should not be bifurcated among CWRM and DOH. The effects of the Red Hill fuel leak will reverberate for decades, impacting current and future generations and the quality *and* quantity of water resources on Oʻahu. Remediation and recovery of Oʻahu's primary drinking water aquifer (Pearl Harbor) will require investments in clean-up, monitoring, and long-term recovery focused on watershed health and recharge.

- Climate change and fresh water security: Water availability is uncertain based on future climate crisis predictions, contamination events like Red Hill, statewide drought, and the threat of future water shortages. Hawai'i is experiencing hotter and drier conditions. This affects both ground and surface water availability. Dealing with the climate crisis requires a more integrated approach to water management that is holistic, rejects siloed planning and looks at water in all its forms. More studies are needed to fully understand the implications of alternative water sources, their necessary technologies, and the infrastructure needed to make them effective here in Hawai'i (i.e.: de-salinization, re-use, etc.). Especially given climate change and current and future drought, the Commission must improve coordination with DOH to explore alternatives to potable water supply, which is already in decline in some areas of the State.
- Watershed and forest protection: CWRM's Water Resources Protection Plan (WRPP) prioritizes protection of forested watersheds necessary to protect and sustain ground and surface water resources statewide. The State's ongoing Watershed Initiative has attracted millions in State and non-State funding to ensure the protection and management of Hawai'i's priority watersheds. Currently over 21% of Hawai'i's priority watershed forests are protected, but thousands of more acres are still threatened by invasive plants and non-native hooved animals. CWRM relies on other partners including the Division of Forestry and Wildlife (DOFAW), Watershed Partnerships, and Invasive Species Committees to implement actions needed to protect Hawai'i's remaining native forests. There is no dedicated source of funding for watershed protection and many organizations that assist the State rely exclusively on grants provided by the State and other private, county and federal agencies. Watershed and forest protection remains a priority for the State and CWRM and is vital to sustain water resources used for drinking, agriculture, T&C practices, and the enforcement of instream flow standards.

Despite these challenges, available resources have enabled CWRM to achieve the following results:

Planning

In 2021, CWRM began the process of updating the Hawai'i Water Plan Framework. The
Framework helps guide the content and process for updating the eight (8) components
of the Hawai'i Water Plan. The revised Framework will ensure that a consistent and
coordinated effort will be put forth to plan for satisfactory protection, conservation,
reasonable and beneficial uses, and management of Hawai'i's water resources with a new

focus on climate change, Native Hawaiian traditional and customary (T&C) practices, agriculture, and better integration of land and water planning. The updated Framework will be finalized in 2024. It will provide a new lens by which other agencies and organizations can understand and execute water resource management and planning.

- Continued to work with HWP preparers on various components of the Hawai'i Water Plan, including the Molokai Island Water Use and Development Plan, O'ahu Watershed Management Plans, and the Keauhou Water Use and Development Plan.
- Cooperated with USGS in a study to assess groundwater recharge for future climate conditions for the Hawaiian islands of Kaua'i, O'ahu, Molokai, Lana'i, Maui, and Hawai'i.
- Continued the implementation of the Water Audit Program. A total of 75 water audits were performed this year using version 5.0 of the American Water Works Association (AWWA) Reporting Software.
- Certified two Commission personnel as Level 1 Water Audit Validators.
- Received funding from Department of Health Drinking Water State Revolving Funds to conduct training related to water loss audits.
- Continued participation in Red Hill working groups and the development of an action plan to address near and long-term recovery and remediation of the aquifer.
- Continued working partnerships with the DLNR Aha Moku Advisory Council, DLNR Division
 of Aquatic Resources, DLNR Division of Forestry and Management, Hawai'i Department
 of Health, Hawai'i Public Utilities Commission, and the University of Hawai'i.

Ground Water Regulation

- Requested and obtained four (4) positions to support additional permitting and monitoring efforts related to the Red Hill Bulk Fuel Storage Facility aquifer contamination. Commission staff is currently working on filling these positions.
- Processes approximately 125 well construction and/or permit applications annually. The
 primary purpose of review of these applications is to ensure that development on these
 wells does not have adverse impacts on public trust uses, other ground and surface water
 users, and the resource as a whole. Another purpose of the review is the protection of
 the environment by ensuring construction does not create a conduit for contamination.
 A third purpose of the review is to coordinate and facilitate reviews by various state and
 county agencies, for compliance with their applicable laws and rules. Finally, a fourth
 component of the review informs the applicants of nearby sources of contamination.
- Processes approximately 10 water use permits every year. However, the permits are
 resource intensive because they require evaluation of reasonable and beneficial use,
 compliance with other agency policies, a Ka Pa'akai analysis, an assessment of
 alternatives, and other resource impact assessments. These permits also require
 approval by the full commission.
- Within the past few years, Ground Water Regulation Branch has played a key role in addressing the Red Hill Bulk Fuel Storage Facility releases and responses. Approximately 15 monitor well permits are submitted by the Navy and Board of Water Supply annually. The Deputy Director and Ground Water Regulation Branch Manager have been designated as panelists on the Fuel Tank Advisory Committee, which convenes semi-annually. Staff has also participated in coordination meetings with the Department of

- Health and the Environmental Protection Agency Region 9, to address compliance with the Administrative Order on Consent. Staff assesses the shifting in pumpage by both the Navy and the Board of Water Supply out to areas away from the fuel releases.
- Staff continues to address disputes between applicants and objectors via Contested Case Hearings (CCH). Ground Water Regulation Branch has a pending CCH for the Ota well in Keauhou.

Staff is working through the process to review water use permit applications for the recently designated Lahaina Ground and Surface Water Management Designation.

Stream Protection and Management

- Requested and obtained four (4) additional aquatic biologist positions to support the Stream Protection and Management Branch with IIFS establishment, monitoring, and enforcement. Commission staff is currently working on converting the positions to Program Specialists which are better-suited to the job duties, conducting a reorganization, and then establishing the positions.
- Entered into a Joint Funding Agreement with USGS for Statewide Hydrologic Data Collection and Monitoring, reducing the number of managed streamflow stations from 48 to 46.
- Entered into a Joint Funding Agreement with USGS to conduct a seepage analysis in Waikoloa Stream in support of the Commission staff developing an interim instream flow standard (interim IFS).
- Approved Stream Diversion Works Permits for Abandonment of two (2) diversions in support of meeting interim IFS on West Kawela Stream and an Unnamed Tributary to East Kawela Stream, Moloka'i; and approved a Stream Diversion Works Permit for Modification of five (5) diversions in support of meeting interim IFS and providing for habitat connectivity on Ho'olawa, Kailua, 'O'opuola, and Ka'aiea Streams, Maui.
- Following designation of the Lahaina Aquifer Sector Area as both a Surface Water and Ground Water Management Area, the Commission received 57 surface water use permit applications (SWUPA) for existing use and 28 SWUPAs for new use. Commission staff are currently reviewing applications for completeness and acceptance and starting to perform initial analyses for requested water use amounts.
- Began hosting an East Maui Quarterly Working Group in support of implementing interim IFS for all East Maui region streams associated with the former East Maui license areas, and improving communication amongst government agencies, private entities, and community organizations.

Survey

- On average, Survey Branch is developing one deep monitor well every two years. Rapidly changing climate conditions and increased development of production wells and the resulting impacts of the aquifer present the accelerated challenge of resource impacts. In 2022, the majority of work was completed on the Kaloko Deep Monitor Well.
- Received \$4M CIP funding for construction of two new deep monitor wells.

- Increased water use reporting compliance statewide from 27% in 2008 to 65% in 2021.
- Survey Branch geologists act as Subject Matter Experts (SME) in various roles such as with the Red Hill task force.
- The Survey Branch has increased data collection through cooperative agreements with various stakeholders, including the Honolulu Board of Water Supply, and the USGS.

Future activities and expected outcomes include:

Planning

- Complete and release the Framework Update for the Hawai'i Water Plan.
- Conduct rule-making proceedings on revisions to Chapters 13-167, 13-168, 13-169, 13-170, and 13-171 Hawaii Administrative Rules.
- Continue the implementation of the Water Audit Program, established under Act 169, Session Laws of Hawai'i 2016
- Enhance our understanding on how climate change will impact water resources in the future.
- Investigate conversion of abandoned wells into monitoring and/or index wells to expand current network of ground water monitoring statewide.
- Improve our communication and outreach to native Hawaiian traditional and customary practitioners who may be impacted by CWRM permitting activities; including Ka Pa'akai analysis.
- Initiate water shortage planning for other areas of the State.
- Finalize a Pilot Adaptive Management Plan for Kaloko-Honokōhau National Historical Park
 as part of an effort to formalize a methodoligy for the adaptive management of
 groundwater withdrawals and impacts to groundwater dependent ecosystems.
- Update sustainable yield numbers based on new recharge estimates from the U.S. Geological Survey.
- Secure more federal funding made available by the Bipartisan Infrastructure Law.

Ground Water Regulation

- Implementation of the process to bring users into compliance in the Lahaina Ground Water Management Area.
- Facilitate the resolution of outstanding water use permit applications from Molokai. Properties Limited and the Maui Department of Water Supply in Kualapu'u on Molokai.
- Refine the adaptive management plan for Keauhou, Hawai'i.
- Update of the Well Standards to reflect current management strategies.
- Resolution of water use permit issues pertaining to the Navy's shifting of pumpage for sources that supply the Joint Pearl Harbor-Hickam water system.

Stream Protection and Management

• Initiate assessment and development of instream flow standards for up to 10 surface water hydrologic units in southeast Kaua'i following the completion of a USGS Low-Flow Characteristics Study for Southeast Kaua'i in 2021.

- Continue to conduct field investigations in verifying active use of registered and permitted surface water diversions in support of developing instream flow standards.
- Continue to work with stakeholders through implementation issues associated with the 2017 Mediation Agreement for the Waimea Watershed Area, Kaua'i.
- Continue to work with stakeholders in assessing the Commission's Order to the Honolulu Board of Water Supply to bulkhead the Ha'ikū Tunnel in support of establishing a measurable interim IFS.
- Completion of the USGS Cooperative Study to Estimate Low-Flow Characteristics for Streams in Hawai'i (StreamStats).

Survey

- Drill at least one monitor well a year, which will help assess areas where hydrologic conditions are at risk of degradation due to overpumpage or climate change.
- Increase data collection through collaboration with stakeholders and better reporting compliance
- Continue to provide expertise as subject matter experts on hydrogeology for various purposes, and convene a multi-agency subject matter expert group to address Commission related groundwater issues

Division of Conservation and Resources Enforcement (DOCARE) -- LNR405

There is an ongoing perception of some of Hawaii's resource users that Hawaii's unique natural resources are unlimited and can withstand unregulated pressure. This demonstrates the need for more enforcement to ensure sustainability.

Significant population increases and the creation and/or expansion of resource areas such as the Governor's "30 X 30" plan, and the establishment of Marine Protected Areas such as the Community Based Subsistence Fishing Areas in Haena, Kauai and Milolii in Hawaii County are also emergent factors. Both these kinds of initiatives come with the need to promulgate additional regulations to protect the State's marine resources in these areas, thus increasing the need for conservation related enforcement and education.

The Department's conservation and resources enforcement program's budget and manpower levels have not kept pace with the increasing population, program expansion and increased areas of responsibility. The 2008-2009 recession caused DOCARE's operational general fund budget to be slashed by nearly fifty percent. While DOCARE's operational general funds has increased since, it has not fully recovered to pre- 2008/2009 level of funding. This coupled with the recent filling of 42 Conservation and Resources Enforcement Officer positions that were previously vacant will cause additional stress on the DOCARE budget by increasing costs of equipment, infrastructure, vehicle costs such as purchase of vehicles, and vehicle fuel and maintenance.

The past several years found DOCARE working greatly in their capacity as State law enforcement officers used in non-traditional law and order roles versus natural resources protectors. This includes law enforcement operations in support of the Thirty Meter Telescope construction project in 2015 and 2019, traffic and roadblock operations in support of the 2018 catastrophic flooding on Kauai, the 2018 eruption of Kilauea volcano in Hawaii County, the 2020-2021

enforcement of the Governor and County Mayor's COVID-19 emergency rules and orders, and the 2023 Maui Wildfires. DOCARE's support of these operations adversely affected DOCARE's budget significantly due to the need to pay contractually obligated overtime and other cost differentials. It also displaced operational focus from natural resources and environmental protection to public safety.

On a more routine basis, DOCARE is realizing a greater reliance and a philosophical shift by the County Police Departments for DOCARE to deal with crime and calls for service within DLNR lands and facilities where traditionally and in the past, the County Police Departments have previously responded. This includes lands and facilities owned or managed by the State including State highways, and lands managed by other State agencies. This shift has required DOCARE to engage in more traditional police responses to issues such as crimes against people and property, instead of natural resource protection. Due to this, DOCARE has experienced increased overtime to address crime within DLNR facilities such as small boat harbors.

The on-going homelessness crisis is an additional emergent factor which is a continual operational priority. Due to the constant need for operations to clear homeless individuals from DLNR lands and facilities, and the requirement to ensure compliance with legal guidance such as the storage of unclaimed personal property, DOCARE is obligated to divert attention, resources and funding to address this on-going and repetitive problem. Recurring funding will be required to sustain DOCARE's law enforcement role dealing with homelessness until an effective long-term social based solution can be created and implemented.

Due to DOCARE's focus on responsiveness and service, the Division has been forced to defer maintenance on its facilities throughout the State. DOCARE's Branch Offices, base yards and evidence holding facilities are in dire need for capital improvements to ensure safe use of these facilities. This includes repaining of parking areas, roof and window repair due to leaks, building repainting, termite damage repair and mitigation, and other maintenance problems.

Environmental consciousness of our State's unique natural resources continues to rise, resulting in an increasing demand on DOCARE to protect and preserve natural areas, historic sites, culturally sensitive sites, refuges and unencumbered State lands and sanctuaries.

User conflicts caused by competing interests have resulted in increased demand for more law enforcement intervention.

Native Hawaiian rights and related issues play an increased role in DLNR's effort to manage resource use. More attention must be given to community input and recommendations to foster voluntary compliance.

Current DOCARE staffing levels make it impossible to provide adequate coverage on a 24-hour basis. Occasionally, some complaints wait 24 hours or longer before an officer can respond to investigate the case. Limited funding for regular and holiday overtime further diminishes DOCARE's ability to respond to resource violations at a time when DOCARE is needed most.

The issues and problems affecting the program require pro-active measures. Currently, with decreased staffing numbers, DOCARE is primarily responding in a reactive manner. This makes it difficult to be everywhere that DOCARE is needed and meet community expectations. This condition should change when the forty-two (42) Conservation and Resources Enforcement Officer recruits graduate from the DOCARE Training Academy and assume field duties.

Division of Boating and Ocean Recreation (DOBOR) -- LNR801

Like many other state departments, DOBOR has always had difficulty in hiring competent, qualified, and motivated employees. This has significantly hindered DOBOR's ability to meet its statutory mandates. Lahaina harbor recovery has become DOBOR's primary focus. However, because of CIP priority being given to Lahaina as well, funding for other harbor CIP around the state are not being released in a timely manner. Our expected outcome is the full rebuild of Lahaina harbor. DOBOR has worked in collaboration with the US Coast Guard to remove sunken vessels and debris, as well as FEMA to fund the harbor rebuild. Currently, all vessels and debris have been removed from the harbor and entrance channel.

State Historic Preservation Division (SHPD) -- LNR802

Fee revenue has not recovered to pre-pandemic level despite increased economic activity resulting in an increase in projects submitted for review. The reduction in fee revenue contributes to SHPD's continued problems in meeting its essential operating expenses.

Under the existing level of resources, SHPD continues to work at meeting the following performance measures:

- New projects received are reviewed within the legally mandated timeframes, however,
 SHPD continues to work on reducing the backlog of reviews.
- The reported inadvertent burials are routinely responded to within the legally mandated timeframes.
- The number of nominations made to the Hawaii State Register of Historic Places continues to range from 5 to 10 per year.
- The number of nominations made to the National Register of Historic Places continues to range from 2 to 5 per year.
- Upgrading the Hawaii Cultural Resources Information System, SHPD's submission portal & digital document management system to improve its functionality for staff and make it more user friendly for external users.

Division of State Parks (State Parks) -- LNR806

The Division of State Park (DSP) established new parking, entry, camping and lodging fees in 2020. In January of 2021, when the State reopened and visitor access protocols for COVID were established to enable the visitor industry, fee increase coupled with the unanticipated robust resurgence of visitors resulted in DSP revenue which continues until FY23.

DSP continues to establish a sustainable base budget for quality-based operations and meet increasing costs associated with payroll and contractual obligations derived from the Division's funding.

To accomplish this, DSP is focusing on several critical objectives:

- Maintain and improve public safety and park management through the continuation of service and infrastructure/resource modification, repair and construction.
- Prevent the loss of historic and natural resources through management actions and increasing public private partnerships for enhanced management.
- Continue revenue production through parking, entry, camping and lodging fees at
 designated park units consistent with cost recovery practices for state parks nationwide,
 to offset increased cost and respond to deferred maintenance and lack of staffing
 capacity. An increase in the State Parks special fund ceiling is required to implement this.
- Continue with capital projects to stabilize deterioration of infrastructure for safety and to sustain park unit assets.

In addition, goals for DSP for the coming years are:

- To implement a preferred contractor procurement process to streamline repair and maintenance (R&M) and an asset management to be proactive on R&M.
- To initiate implementation of certain elements of the Kealakekua Master Plan.
- To complete the reorganization of the Interpretive Program to upgrade the 11 new vacant Interpretive Technician positions into Interpretive Specialists to improve recruitment and retention of staff.
- To start Master Planning for Sand Island State Recreation Area.

LNR - Natural Physical Environment (Admin) -- LNR906

With the current stiff competition in the workforce, filling up a vacant position has become a challenge. There is a need for additional manpower in the Administrative Services Office to efficiently fulfill its responsibilities. This is essential to keep up with the increased workload brought about by the significant increase in new program deliverables and additional compliance requirements in accounting for federal funds and reporting requirements mandated by State and Federal agencies.

Aha Moku Advisory Committee -- LNR907

Over the past 10 years, the generational and lineal descendants of each moku and ahupua'a have surfaced to take kuleana or responsibility for the sustainability and perpetuation of their distinct cultural practices. These practices are handed down from generation to generation and were not shared until recently.

Aha Moku is committed to the support of the State's Constitution and to the collaboration of sharing their generational knowledge of natural resources with DLNR as well as with the different counties of Hawaii. There is a strong support for the Divisions within DLNR who focus on the protection of natural and cultural resources.

The emerging trends of each island follow the same mandate which is to work with and share generational knowledge with the different divisions of DLNR. While this has been difficult in the past, it is now flowing in a smoother direction.

Kaho`olawe Island Reserve Commission (KIRC) –LNR908

The Kaho'olawe Island Reserve Commission has been impacted by the effects of both increasing severe weather conditions and the past several years of funding cuts due to the economic impact of the COVID pandemic.

Effects of climate change have resulted in escalation of weather severity and instability especially on Kahoʻolawe and in the surrounding ocean channels. This condition has made regular channel crossings between Maui and Kahoʻolawe in the KIRC landing craft much more difficult and requires more manpower to augment the existing boat crew to transport personnel, materials and supplies to keep Kahoʻolawe Island operations running safely and effectively. Additionally, the increase in coastal erosion and especially the once in a century large surf of July 2022 has significantly impacted our coastlines and as a result required new projects that require additional manpower to harden and restore our effected coastlines.

Expected outcomes for the Kaho'olawe Island Reserve Commission include:

- Start a new three-year, native dryland forest planting project on the leeward slopes of Kaho`olawe projecting to plant 30,000 native plants as part of a Non-Point Source Pollution Prevention project from the Department of Health, Clean Water Branch funding.
- Continue coastal wetland restoration efforts which will include planting 10,000 native plants over a two-year effort funded by US Fish and Wildlife Services through the North American Wetland Conservation Act (NAWCA).
- Begin work on new outreach program to expand Kaho`olawe exhibits located at the Maui Ocean Center funded by the Hawaii Tourism Authority.
- Continue restoration efforts that protect and enhance coastal wetlands in a National Coastal Wetland Conservation Grant project.
- Continue operating an island-wide photovoltaic-battery electrical grid on Kaho'olawe with projected savings of \$100,000 annually in fuel and operating cost.
- Continue operations of remote base camp facilities and twice monthly volunteer work trips supporting Kaho'olawe restoration efforts.
- Continue supporting native Hawaiian steward groups safe and meaningful access to Kaho'olawe by maintaining on-island facilities, providing unexploded ordnance safety training and response and emergency communications network.

Kaho'olawe Island Reserve Commission results include:

- 1. Removed 6.8 tons of marine debris from the eastern beaches of Kaho`olawe as part of a National Fisheries and Wildlife Foundation funded grant project. 2 ½ tons were shipped to Maui where our partner, Malama Maui Nui, will utilize the recycled materials to create new building products.
- Planted 10,000 native coastal plants along Kaho`olawe's western shoreline as part of a US
 Fish and Wildlife funded coastal wetland restoration project to help restore coastal wetlands
 on Kaho`olawe.
- 3. Through KIRC's rare plant partnership was able to able to propagate seeds from an extremely rare and previously only found on Kaho`olawe, *Palupalu o Kanaloa*, into two new parent plants.

Mauna Kea Stewardship & Oversight Authority -- LNR909

MKSOA is currently in its initial stages of achieving full operability and is impeded less by statewide conditions than by certain restrictions that boards are legally obligated to operate under due to the Sunshine Law, as the MKSOA Board is tasked with assuming responsibilities not typically required of boards under ordinary circumstances, such as hiring staff, drafting Requests for Proposals, or constructing entire agencies more broadly.

Performance is currently measured in terms of accomplishment of MKSOA's mandates according to Act 255 in a timely manner relative to its operational deadline of July 1, 2028 at the end of the five-year transition period.

Expected outcomes include but are not limited to the hiring of executive and administrative staff, consultants, the successful drafting and implementation of a management plan, a budget and community outreach.

Accomplishments include:

MANAGEMENT ACTIONS

- 1. Developed and adopted Rules of Procedures and Organization for the Authority Board. There are fourteen rules that were adopted by the Authority Board at its meeting on March 9, 2023.
- 2. Obtained the State Legislature's authorization for its biennium budget (fiscal years 2024 and 2025) that establishes and funds six (6) positions for the Authority's operations, including an Executive Director, Project Director (to manage the various consultants), Administrative Services Officer, two (2) Program Specialists one for compliance and the other for research and reporting, and an Executive Assistant. Since obtaining legislative authorization effective for July 1, 2023, the Authority established, recruited for, and filled the Executive Assistant position. The Executive Assistant was hired on August 21, 2023. The retention of an Executive Director is in the final stages of the hiring process. The remaining positions have been approved by the Governor and are in the process of being established.
- 3. Established a Co-Management Working Group between the Authority and the University of Hawaii Board of Regents. The working group will be responsible to take actions that handle the operational and management matters that is consistent with the requirements of Act 255, SLH 2022. The working group will provide clarity on the roles and responsibilities of all entities, including the use of resources and funding for the benefit of Mauna Kea. Also, established a working relationship with the Department of Land and Natural Resources in executing administrative actions.
- 4. Procuring a consultant to provide recommendations on establishing an efficient and effective organization structure, resource requirements, and best practice operating policies and procedures for the Authority to fulfill the requirements of Act 255, SLH2022.

IMPLEMENTATION OF ALL LEGISLATIVELY REQUIRED PLANS

- 1. Developed an operating structure and resource requirements during the 5-Year transition period. This includes the hierarchy, position classification, pay, roles and responsibilities, outcomes, and performance evaluations.
- 2. Developed and received approval for its organization chart and internal reporting

structure.

- 3. Developed an operational expenditure plan for the fiscal year 2024 and a fiscal year 2025 operating budget for the Legislature's consideration.
- 4. Reviewing current operations on Mauna Kea, assumptions and allocation of expenditures for shared services, consolidating financial statements, and others to determine a workable financial model for future sustainability.
- 5. Developing financial policies for the Authority prior to and after the 5-year transition period expires on July 1, 2028, including periodic independent audits.
- 6. Established a Permitted Interaction Group to develop a comprehensive management plan to guide the Authority in its efforts to preserve, protect, and properly manage the Mauna Kea lands for the benefit of the people of Hawaii.

C. Federal Funds: Identify programs that have lost or are at risk of losing federal grants and provide the following:

- Federal Award Title:
- CFDA Number:
- Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY24) and upcoming fiscal year (FY25) with other funds.

Land Management Division -- LNR101

Land Division (LAND)

Not Applicable.

Office of Conservation and Coastal Lands (OCCL)

None.

Bureau of Conveyances (BOC) - - LNR111

Not applicable.

<u>Division of Aquatic Resources (DAR) -- LNR401</u>

None.

<u>Division of Forestry and Wildlife (DOFAW) -- LNR102, LNR172, LNR402, LNR407, LNR804</u>

None.

Engineering Division (ENG) -- LNR141, LNR810

None.

Commission on Water Resource Management (CWRM) - LNR404

Not applicable. Note: CWRM's limited base budget prevents the agency from applying for federal grants that require matching funds. However, CWRM continues to explore federal funding opportunities which allow for in-kind services as the nonfederal cost-share as well as congressionally directed spending programs.

<u>Division of Conservation and Resources Enforcement (DOCARE) -- LNR405</u>

None.

<u>Division of Boating and Ocean Recreation (DOBOR) - - LNR801</u>

None.

State Historic Preservation Division (SHPD) - - LNR802

None.

<u>Division of State Parks (State Parks) -- LNR806</u>

None.

LNR-Natural Physical Environment (Admin) -- LNR906

None

Kahoʻolawe Island Reserve Commission (KIRC) -- LNR908

None

Mauna Kea Stewardship & Oversight Authority -- LNR909

Not applicable.

D. <u>Non-General Funds: Provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.</u>

https://files.hawaii.gov/dlnr/reports-to-the-legislature/2024/ASO24-Non-General-Funds-Report-FY23.pdf

E. <u>Budget Requests</u>: <u>Explain the process used to develop the agency's budget and prioritize requests for budget changes</u>.

DLNR prioritizes projects and programs based on public safety, compliance, and public trust resource protection. Implementation of the Sustainable Hawai'i Initiative is the core focus for DLNR's forest, marine and invasive species work, as well as DLNR support for local food production and renewable energy.

DLNR's budget priorities are specifically based upon 1) having sufficient capacity and resources to fulfill its statutory mission, 2) retaining vacant positions to ensure the ability to timely solicit and hire necessary staff, 3) increasing the various DLNR divisions ceiling to expend revenue generated by the division with the goal of self-sustaining operations and increasing capacity, and 4) increasing various DLNR divisions' budget to position to meet the state matching funds for available federal funding.

Under that framework, each DLNR division undergoes its own budget review and prioritization in accordance with statutory mandates that guide its vision, mission, goals, and objectives to manage resources for the benefit of the public and to protect the resources and the public.

Implementation plans are also established which outline short-term benchmarks and deliverables towards long-term targets.

These results are combined into an overall DLNR budget review and prioritization. The programs consider the major initiatives in progress and planned for upcoming budget cycles and prepare requests for operational and capital funding to support the initiation and/or sustenance of those initiatives and core programs.

Requests are prioritized by considering the scope of potential impacts in serving the citizens of the State of Hawai'i and what potential risks and delays may result in not receiving funds by certain time periods and what alternatives are available.

For revenue generating divisions, management teams review expected revenues and needs to establish a sustainable base budget for operations. They assess needs for special fund ceiling increase requests. Priorities are established to meet minimum standards of operation, including salaries and the fringe benefit assessment, IT system and hardware maintenance and replacement, and preservation of records expenses.

F. Identify and discuss <u>significant</u> adjustments contained in the budget request submitted to the Legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

<u>Land Management Division -- LNR101</u> Land Division (LAND)

- The Land Division is submitting an operating budget request for FY25 for a special fund ceiling increase for fringe benefit adjustment \$510,189 in special funds needed to cover the increase higher benefit rate (64.45%).
- \$900,000 in special funds is also requested to update the Public Land Trust Information System (PLTIS) which is used by multiple agencies and has many benefits (such as identifying properties and lease dispositions), including assisting in the 2023 wildfire recovery. The application is 8 years old and would receive performance and stability benefits from a vendor re-write, updates, maintenance, and support. Removing the existing third- party code also greatly reduces the chance of application failure. Further, adding an Act 178 module would reduce staff time spent on manually collecting information from 19 agencies annually.

Three CIP requests are also included:

- Shangri La Breakwater removal, Oahu, to deter risky behavior and promote health and safety (MOF C, \$700,000). Removal of the breakwater will prevent future catastrophic injuries, including paralysis and death, that have previously occurred at the site, and protect the State from potential future liability claims.
- East Kapolei Transit Oriented Development project, Oahu, contracted with OPSD to include conceptual design plans as part of the EIS and provide more transparency and additional feasibility studies (MOF B, \$500,000). The successful development of the Department's East Kapolei parcels will provide a significant, positive impact for the region. The project will

require the construction of significant improvements, including multiple buildings for residential, commercial, retail, office, hotel and other mixed uses, and light industrial uses, generating a high number of construction jobs and economic activity. The project will address multiple public priorities including housing, long term jobs and economic development, as well as much needed revenue to support the Department's natural, cultural, historical and recreational resource management and protection programs.

• Demolition and removal of existing improvements (Uncle Billy's) Hilo, necessary to address public health and safety (MOF C, \$6,100,000). If debris piles containing hazardous materials are left on site, pollutants could spread to nearby properties or the ocean during a windstorm or tsunami. Removal of all improvements and hazardous materials will relieve Land Division of costs of maintaining/repairing security fencing around the site and providing security services. Further, public health and safety will be promoted the land will be available for disposition by the Land Board.

Please note that this appropriation is for Phase II to complete the demolition, removal and hazardous materials abatement. The Department previously requested \$14.1 million or so in C funds to demolish and abate the hazardous materials at Uncle Billy's. However, the legislature only appropriated \$8 million in GO bond reimbursables for the project. The Department implemented and is in the process of Phase I of the demolition project and is seeking the remaining funds to complete the demolition, removal and hazardous materials abatement.

Office of Conservation and Coastal Lands (OCCL)

 Add three positions and funds for Climate Commission Staff - Senior Climate Advisor (Exempt), \$75,000, Administrative Assistant V, \$40,000, and Program Specialist (IV), \$30,000 to address climate emergency. Equipment, \$9,000.

Additional staff capacity is needed to meet the requirements of HRS § 225P-3 and to address the ever-increasing and present threat of climate change.

Bureau of Conveyances (BOC) – LNR111

Special fund ceiling increase for fringe benefit adjustment. (\$402,489, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)

Division of Aquatic Resources (DAR) -- LNR401

Federal Fund Ceiling Adjustment (\$21,374,911, P)

The award amount for each grant vary from year to year. Increase in federal fund ceiling is needed to match anticipated federal grant awards.

 Request for full year funding for three (3) positions #120814, #120815, #92342C Fishery Technician IV SR13 FY 25,446 each MOF A \$76,338.00 The program aims to protect aquatic organisms and their habitat through field research, regulatory actions, and general administration by the State's Division of Aquatic Resources. Full year funding is needed for three filled Fishery Tech positions to support the management of alien species introductions and lessening their impact on native biota and habitat.

Increase of Sport Fish Special Fund Ceiling MOF B \$800,000

Request to increase the sport fish ceiling increase to account for increased revenue projections because of a new non-resident marine fishing license. Revenue will support sport fish monitoring and restoration projects and serve as match for federal grants.

Increase of Ocean Stewardship Special Fund Ceiling MOF B \$1,600,000

Request to increase the ocean stewardship fund to account for increased revenue projections because of a new commercial ocean user fee which will go into effect January 1, 2024. Revenue will be used to support ocean stewardship projects, outreach, and education. And administration of the program.

• Special Fund ceiling increase for fringe benefit adjustment MOF B \$21,056

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.25%).

<u>Division of Forestry and Wildlife (DOFAW) -- LNR102, LNR172, LNR402, LNR407, LNR804</u> LNR102

• Special fund ceiling increase for fringe benefit adjustment. (\$64,883, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

LNR172

 Forest/Resource Management: Improved Forest and Resource Management for climate resilient landscapes, wildlife habitat, and endangered species, (including critically endangered forest birds) and for forest products including carbon, wood, and water. (\$7,500,000, A)

With catastrophic climatic events on the rise, the ability of Hawaii's terrestrial landscape to withstand the impacts of severe weather is highly relevant to the safety and health of our community and economy. Currently, many acres within the Forest Reserve System have suffered damage from decades of wildland fire, deferred maintenance of vegetation and infrastructure, and lack of consistent investment, leaving a significant portion of the land vulnerable to fire/drought/landslides and on a trajectory that will result in invasive grasses, shrubs, and trees as the dominant components of the landscape. Persistent and aggressive invasive species (guinea grass, fountain grass, haole koa) heighten the threat of catastrophic

fires, subsequent landslides, and biodiversity loss. Restoring conditions that are more representative of the resilient Hawaiian forest vegetation and canopy cover, is an investment in the health, safety, and economy for the State. Funding to restore resilient landscapes will increase water, climate, and biological security. It will also result in an abundance of other forest products and opportunities in the future. Reversing the current trajectory requires stable investment in restoration activities that include funding for state tree nurseries, personnel/capacity, and associated tree planting, and fence construction and maintenance. Beyond community health, safety, and biodiversity, the State of Hawaii's commitment to uphold the Paris Climate Accord and responsibility to move towards carbon neutrality by 2045 requires actions that mitigate greenhouse gases. Consistent and reliable investments in the management of the State Forest Reserve System is imperative. This funding will provide the state forest management program with the ability to restore and subsequently maintain the ecological services and natural resources of Hawaii's Forest Reserves.

• Federal Fund Ceiling Adjustment (\$5,000,000, P)

To increase expenditure ceiling for anticipated federal grant awards from various federal agencies.

LNR402

• Add recurring funds for fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation. (\$7,425,000, A)

The Division of Forestry and Wildlife is the primary responder for wildland fires occurring across one million acres of forested watershed, which represents over twenty-five percent of the land area in the state and co-responds with federal and county agencies for an additional thirty percent. Funding supports the Division of Forestry and Wildlife's fire and emergency response (overtime, meals contracts), prevention, and pre-suppression activities such as fuels management, post-fire restoration, and community wildfire protection projects. Funds will support managing for fire-resilient landscapes by interrupting the invasive grass/fire cycle, restoring native forests, and creating resilient landscapes.

• Add funds for fire and emergency response equipment. (\$10,000,000, A)

The Division of Forestry and Wildlife is the primary responder for wildland fires occurring across one million acres of forested watershed, or approximately twenty-five percent of the land area in the state and co-responds with federal and county agencies for an additional thirty percent. Specialized wildland fire-fighting equipment and heavy machinery are needed to quickly and effectively respond to fires and other emergency responses to protect natural and cultural resources as well as communities. New equipment is needed to replace the Division of Forestry and Wildlife's aging fleet which experiences frequent breakdowns, and to expand response capacity to the increased threat of fire due to land use change and a warming climate (non-recurring request).

 Add recurring funds to the Hawaii Invasive Species Council for expanded work on priority pests and maintaining emergency response capacity for new pest incursions. (\$500,000, A)

Funding for the Hawaii Ant Lab would be supported by the Hawaii Invasive Species Council which is administered by the Department and supports multiple inter-agency projects and programs that focus on the prevention and management of high-risk invasive plants and pests. The Hawaii Ant Lab is the only organization dedicated solely to the management and eradication of invasive ants in Hawaii, including the little fire ant, a major environmental and economic threat to the islands. As of fiscal year 2024, the Hawaii Ant Lab has no stable, long-term funding. Funding for the program is provided on a year-to-year basis by applying for competitive grants and other opportunities. The 2023 Legislative Session was the first year the Hawaii Ant Lab received an exclusive appropriation to support their program.

Federal Fund Ceiling Adjustment (\$152,533, N; \$8,944,254, P)

To increase expenditure ceiling for anticipated federal grant awards from various federal agencies.

• CIP: West Maui and upcountry fire suppression, Dip Tanks (\$360,000, C)

Installation of three (3) 40,000-gallon dip tanks for fire suppression in West Maui. The area needs additional fire-fighting infrastructure. After the devastating Lahaina fires, it is even more urgent to have water reservoirs available for firefighting.

CIP: West Maui and upcountry fire prevention and erosion control (\$2,000,000, C)

The dry and arid regions of Maalaea are frequently the source of dangerous wildfires that sweep across the mountain, threatening leeward West Maui communities. The fires threaten public safety, result in the closure of the only road linking west Maui to central Maui emergency services, damage watershed lands, and result in massive and frequent erosion of soils that are deposited into Maalaea Bay, where they are subsequently dispersed onto coral reefs from Ukumehame to Olowalu, causing significant damage to those important marine habitats. This project will include planning, design, and implementation of a comprehensive set of improvements to state lands that will significantly enhance prevention and suppression of wildfires on those lands, including fire prevention, suppression, and erosion control measures on approximately 4,800 acres of state lands. Construction will include approximately 15 miles of internal and perimeter firebreaks, reduction of fuels on approximately 50 acres, installation of two water tanks or sources, and construction of erosion control structures at point source locations. The project will protect life, property, and natural resources.

• CIP: Hilo Office Roof Replacement, Hawaii (\$265,000, C)

The current roofing is 23 years old and has been painted multiple times. It has now developed leaks and requires regular repairs. The roofing needs to be replaced to provide sufficient protection for the main office and its contents. This project will require the removal of a solar panel array and all solar panel mounting hardware and removal of old roofing. This will be replaced with new standing seam roofing as well as re-installing the solar panel mounting hardware and the solar panel array.

LNR407

Federal Fund Ceiling Adjustment (\$24,777,765, P).

To increase expenditure ceiling for anticipated federal grant awards from various federal agencies. Since the request was originally submitted, many of the grants listed no longer need to be included – either because they were not awarded or other reasons. DLNR will submit changes to this amount when the Form FF is able to be updated.

LNR804

Special fund ceiling increase for fringe benefit adjustment. (\$1,500, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

Federal Fund Ceiling Adjustment (\$950,000, N).

To request expenditure ceiling for anticipated federal grant awards from various federal agencies.

Engineering Division (ENG) -- LNR141, LNR810

LNR141

• Special fund ceiling increase for fringe benefit adjustment. (\$37,159, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

LNR810

• Special fund ceiling increase for fringe benefit adjustment. (\$71,891, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

Commission on Water Resource Management (CWRM) - LNR404

• Special fund ceiling increase for fringe benefit adjustment. (\$46,498, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

<u>Division of Conservation and Resources Enforcement (DOCARE) -- LNR405</u>

DOCARE's request is for a ceiling increase to the S-302 fund to aid in the Maui Wildfire Recovery. During the Maui wildfire recovery phase and the reconstruction of the Lahaina Small Boat Harbor and West Maui nearshore waters, actual on the water law enforcement presence will remain necessary to maintain marine safety zones, enforce boating laws and rules, and the "rules of the road" to ensure the safety of the public, workers and ocean users. This request for an expenditure ceiling increase for S302 will allow DOCARE to procure a vessel that will be used to assist in these recovery and reconstruction efforts.

<u>Division of Boating and Ocean Recreation (DOBOR) -- LNR801</u>

DOBOR requets a ceiling increase to fund repair & maintenance projects, as well as procure vehicles, vessels, and equipment. All CIP has been put on hold by the Governor's office and DAGS due to the Lahaina wildfire response.

• Special fund ceiling increase for fringe benefit adjustment. (\$810,071, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

State Historic Preservation Division (SHPD) -- LNR802

Federal Fund Ceiling Adjustment (\$30,776, N)

To request expenditure ceiling for anticipated federal grant awards. This will provide for additional funding to support salaries and fringes.

• Special fund ceiling increase for fringe benefit adjustment. (\$4,315, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

<u>Division of State Parks (State Parks) -- LNR806</u>

• Operating Budget Request – State Parks Vehicles and Equipment

The Division of State Parks is currently in the second year of a five-year plan to upgrade their fleet as well as purchase additional vehicles for anticipated increase in staffing statewide. State Parks is also currently assessing the types of equipment needed for fire mitigation as well as routine repair and maintenance of state parks.

• CIP Request

The Lump Sum CIP improvement request of \$15,000,000 in General Obligation Bonds is for the implementation of measures to ensure public health and safety, planning for the protection of cultural and historic resources, implement a design in progress, shovel ready projects and completion of projects that are short of funds due to increase costs.

LNR-Natural Physical Environment (Admin) -- LNR906

• Special fund ceiling increase for fringe benefit adjustment. (\$62,252, B)

Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%).

Kaho'olawe Island Reserve Commission (KIRC) -- LNR908

No significant adjustments requested in the supplemental budget.

Mauna Kea Stewardship & Oversight Authority -- LNR909

No significant adjustments requested in the supplemental budget.

Department of Land and Natural Resources Functions

Division	Description of Function	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
LAND	To ensure the effective and efficient use of public lands in ways that will fulfill the public land trust obligations and promote the sustained social, environmental and economical well-being of Hawaii's people, including planning for the use of and developing State lands, leasing lands for agricultural, commercial, industrial renewable energy, and resort purposes; issuing revocable permits and easements, taking inventory of and managing public lands, and ensuring the availability of lands for public purposes.	Land Division is tasked with the disposition of State lands through fee sale, lease, permit, grant-of-easement, license, executive order or other types of dispositions, and acquisition of private lands and lands owned by other government entities that are required by the State agencies through negotiation, condemnation or land exchange. Lease administration, including conducting site inspections, processing lessee requests for consents to mortgages or assignments, and the ongoing enforcement of lease terms and conditions to ensure rent, insurance, performance bond and other lease requirements are met in a full and timely manner. Property management of unencumbered State lands includes responding to complaints by the public, conducting land maintenance activities (e.g. clearing stream mouths, cutting trees, towing abandoned vehicles), and cleaning illegal dumps.	LNR101		Chapter 171, et seq., HRS
		Proactive planning and development initiatives ensure more effective and efficient use of public lands to fulfill our trust obligations and promotes economic activity in Hawaii. Maintains an inventory of Stateowned public lands that are under the management jurisdiction of the BLNR as defined in HRS 171-2, and the Division also serves as a repository of land documents dating back to the "Great Mahele" of 1848. Provides abstracting services and land management advice to other State agencies. Responsible for processing shoreline certifications for properties bordering the ocean.	LNR101		Chapter 171, et seq., HRS

Department of Land and Natural Resources Functions

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
LAND (OCCL)	The state of the s	The Office of Conservation & Coastal Lands processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements/Kaanapali Beach and Dune Enhancement), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative and is developing the State Sea Level Rise Vulnerability and Adaptation Report.	LNR101	9	183C & 190D, HRS
ВОС	To serve and protect the public by providing for an accurate, timely and permanent system of recording, maintaining and preserving land title recordings and related documents and maps.	Recording, indexing and processing land title and other related legal documents and maps. Issuing Land Court Certificates of Title, certifying copies of matters of record and conducting records and Uniform Commercial Code (UCC) searches. Providing secure public access to and public notice of our recorded information.	LNR 111	13	Chapters 501 & 502, HRS.
ENG	Engineering services to other divisions and agencies	Administer contracts for planning, design or construct of departmental projects; provide engineering services provided to other agencies or DLNR divisions.	LNR141	18	
	2. Rockfall and/or flood mitigation	Retain consultants or contractors to assess conditions and/or implement projects to address rockfall hazards and/or flood damage located on or due to DLNR lands.	LNR141	19	
	3. Dam safety program	Perform dam inspections; review and/or issue dam permits; develop or implement dam safety projects; prepare dam-related reports or maps; provide dam-related technical assistance; enter dam-related cooperative agreements.	LNR810	20	Chap. 179D, HRS
	4. Geothermal and other mineral resources management/regulation	Review and/or issue geothermal permits; monitor geothermal development activities.	LNR141	21	Chapters 182, 196D, HRS
ENG	5. Flood control program, including administration of National Flood Insurance Program	Review flood control and prevention plans; coordinate flood-related cooperative agreements; provide flood-related technical assistance; perform flood control research, studies or investigations.	LNR810	22	Chap. 179, HRS

Department of Land and Natural Resources Functions

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
	6. Develop water and land resources to support State projects	Implement and/or coordinate projects to develop ground or surface water sources in support of State projects.	LNR141	58	Chapter 174, HRS
	7. Soil and Water Conservation District (SWCD) Program	Provide administrative support and funding to the SWCD program.	LNR141	66	Chapter 180, HRS
DAR	1	Create and amend administrative rules to protect aquatic species and their habitats, also conduct surveys, monitoring, inventory of important fishery stocks and habitats.	LNR401	6	187A-2; 190- 1,2,3,4.5
	Hawaii's commercial and recreational fisheries.	Process and analyze commercial fish catch reports, contact fishermen for late reports, issue delinquency letters, and record number of freshwater fishing licenses purchased.	LNR401	28	187A-2(1)
	3. Detect, map and eradicate invasive alien species and prevent entry into state waters.	Plant sea urchins on reefs choked with alien algae to biologically control unwanted algae species.	LNR401	29	187A-31,32
	4. Evaluate in-stream flow standards to preserve Hawaii's stream biota.	Conduct annual stream surveys and analyze survey data to model habitat requirements for native stream biota.	LNR401	39	195D-3(a)
	5. Promote public understanding of the importance of Hawaii's aquatic resources.	Encourage conservation and ethical use of the aquatic resources through education and outreach activities.	LNR401	40	187A-9
	, , , , , , , , , , , , , , , , , , , ,	Provide for various fishing opportunities in coastal waters and public fishing areas statewide, log permit and license information.	LNR401	41	189-2(6), 189-3
	7. Review applications for permits to take aquatic life for science, education, and propagation purposes.	Process permit applications in a timely manner provide applications are complete with all necessary information and request would assure no adverse impact on aquatic resources and their habitat.	LNR401	42	187A-6, 6.5
	8. Manage public fishing areas, fish aggregating devices, marine life conservation districts, shoreline fishery management areas, artificial reefs, and refuges.	Conduct creel surveys at public fishing areas, replace and conduct research on fish aggregating devices, monitor fish populations at marine life conservation districts, fishery management areas, artificial reefs and other refuges.	LNR401	46	187A-2(3), 187A-21, 188-22.6-22.9, 188- 53
	9. Provide conservation and safety education.	Coordinate/assist with response to shark attacks and provide hazardous marine warnings.	LNR401	43	187A-9
	10. Protect and restore coral reef habitat.	Propagate corals for preservation of biodiversity (coral ark) and reef restoration.	LNR401	55	187A-2
DOFAW	Protect and manage forested watersheds, forest reserves, wildlife sanctuaries, and natural area reserves.	Protect and manage forested watersheds, forest reserves, wildlife sanctuaries, natural area reserves, and public hunting and recreation areas across the state.	LNR172, 402, 407, 804	2	HRS 183, 183D, 195, 195D, 198D

Department of Land and Natural Resources Functions

<u>ivision</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
		Support forest and natural resource management across the state including watershed partnerships, forest stewardship partners, and natural area partnerships.	LNR407, LNR172	3	HRS 195, 195F
		Prevent and suppress wildland fire on public and private lands with important resources.	LNR402	4	HRS 185
		Address and monitor natural resource threats to Hawaii's forests and natural areas including control damaging feral animals, predators, weeds, invasive species, and diseases.	LNR172, 402, 407, 804	5	HRS 183, 183D, 194, 195, 195D, 195F
		Administer State Land Legacy and federal land acquisition programs.	LNR102, 172, 402, 407	17	HRS 173A, 195, 195D
	2. Protect and manage native ecosystems, threatened/endangered species, native plants and animals, and	Support Hawaii Invasive Species Council and county invasive species committees.	LNR402, LNR172	14	HRS 194
	prevent the establishment of invasive species in state.	Implement management and recovery projects for Threatened and Endangered (T&E) native species.	LNR402, LNR407	15	HRS 183D, 195, 195D
		Process T&E habitat conservation plans, safe harbor agreements, and research permits.	LNR402, LNR407	16	HRS 183D, 195, 195D
	3. Provide outdoor recreation for hiking, hunting, camping, riding and off-road vehicle use.	Maintain and develop multi-use trails, Off Highway Vehicle (OHV) use, and camping and recreation sites. All while pursing more access opportunities into our public lands. Maintain and manage Commercial Trail Tour Activity (CTTA) that contributes to Hawaii's economic growth.	LNR 804, LNR172	26	HRS 198D, 183
		Document, inventory, protect and restore historic trails and old government roads.	LNR804	27	HRS 198D
		Maintain public hunting as a source of food, recreation, and to control game animals.	LNR804	47	HRS 183D
		Work with local forestry industry professionals to support development and utilization of forest products for wood, biomass, non-timber, and community products.	LNR172	48	HRS 183, 195F
		Support the development of sustainable forest product industries.	LNR 172	49	HRS 183
		Manage and permit the collection of forest products for personal and cultural gathering purposes.	LNR172	50	HRS 183

Division	Description of Function	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
		Administer private landowner assistance projects for forest protection and management, native species habitat, and forest products development.	LNR172	51	HRS 183, 186, 195F
DOFAW	5. Support the Youth Conservation Corps program, and provide environmental education, outreach and volunteer opportunities.	Administer Youth Conservation Corps (YCC) program; develop and coordinate volunteer projects for native species restoration and conservation; develop and disseminate environmental education materials.	LNR407	52	HRS 193, 195
CWRM	Protect ground and surface water resources to obtain maximum reasonable beneficial use while ensuring adequate provision for water rights, existing uses, and objectives declared to be in the public interest.	 Collect and analyze hydrologic data and assess water resource availability and use. Designate water management areas and regulate water use where water resources may be threatened. Establish instream flow standards on a stream-by stream basis whenever necessary to protect the public interest in waters of the State. Administer a statewide permitting system for well construction, pump installation, stream channel alteration, and stream diversion works. Administer water use permitting system in designated water management areas. Develop, implement, and update comprehensive short- and long-range plans to protect, conserve and manage water resources. Investigate and arbitrate water-related complaints/disputes. 	LNR404	7	Chapter 174C, HRS

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
DOCARE		Investigate complaints, gather evidence, conduct investigations, conduct field observations and inspections, and provide education to the public for the effective enforcement of state laws and rules protecting natural, cultural and historic resources on public lands, state parks, forest reserves, forests, aquatic life and wildlife areas, Kaho'olawe Island Reserve, and any other lands and waters within the State. Enforce the rules in the areas of boating safety, conservation, and search and rescue relative to the control and management of boating facilities owned or controlled by the State, ocean waters, and navigable streams and any activities thereon or therein, beaches encumbered with easements in favor of the public, and the rules regulating vessels and their use in State waters. Exercise all of the powers and authority of a police officer including the apprehension of violators when violations are detected and when the investigation warrants, effectuate arrests or issue citations for violations of Title 12, Chapter 6D, 6E, or 6K or any rule adopted thereunder.	LNR405	10	Title 12, Subtitle 7, Chapter 199, HRS
	4. Administer the Hunter Education Program to educate and instruct the public on outdoor safety and resource conservation as mandated by Chapter 183D-28, Hawaii Revised Statutes.	Provide instruction to the public in hunter safety, principles of conservation and sportsmanship. Issue hunter education certificates or letters of exemption. Plan and develop public outdoor and indoor target ranges for the program.	LNR405	44	Title 12, Chapter 183D, HRS
	5. Coordinate activities with other State, County and Federal law enforcement agencies to suppress cultivation and minimize the availability of marijuana through crop destruction. This function is temporarily suspended due to the COVID-19 pandemic.	Plan and implement missions to eradicate marijuana on state-owned lands and forest areas.	LNR405	60	Title 12, Subtitle 7, Chapter 199, HRS

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
DOBOR	Managing and administrating the ocean-based recreation and coastal areas programs of the state.	Establish, maintain, and revise Hawaii Administrative Rules (HAR). HAR governs the use of state harbors, ramps, and ocean recreation areas. Active oversight and responsibility of managing state small harbors, ramps and ocean recreation areas as well as the ocean waters of the State out to three miles. Maintain, repair, and replace aids to navigation as well as ensure access to small boat harbors and ramps to the boating and non-boating public. Responsible for managing the use of all near shore waters, which includes regulating the use of ocean waters for surfers, stand-up paddleboarders, kayakers, and other users of the nearshore waters. Issue marine activity permits for organized uses of the nearshore waters for regattas, surf contests, etc.	LNR 801	33	Chapter 200
	2. Planning, developing, operating, administering, and maintaining small boat harbors, launching ramps, and other boating facilities and associated aids to navigation throughout the state.	Operate, maintain, and repair 16 small boat harbors and 52 small boat ramps statewide. Also maintain, repair, and replace navigational aids and aids to navigation statewide. Responsible for dredging harbor and ramp entrance channels.	LNR 801	34	Chapter 200
DOBOR	3. Developing and administering an ocean recreation management plan.	Work with community to develop appropriate uses for state ocean waters.	LNR 801	35	Chapter 200
	4. Administering and operating a vessel registration system for the state.	Registers all new and existing vessels in the state. This includes vessel sales and transfers.	LNR 801	36	Chapter 200
	5. Regulating the commercial use of state waters and marine resources, including operations originating from private marinas.	The division issues commercial use permits for the use of state small boat harbor facilities and state waters in accordance with the Hawaii Administrative Rules (HAR).	LNR 801	37	Chapter 200
	6. Regulating boat regattas and other ocean water events.	The division issues marine event permits for ocean recreation activities such as regattas, surf contests and other uses of the ocean waters.	LNR 801	38	Chapter 200
	7. Administering a marine casualty and investigation program.	Tracks marine accidents statewide as well as coordinates investigations of marine accidents. Accident reports are tracked and submitted to the United States Coast Guard (USCG).	LNR 801	56	Chapter 200
	8. Assisting in abating air, water, and noise pollution.		LNR 801	53	Chapter 200

Division	Description of Function	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
	9. Conducting public education in boating safety.	Promotes safe boating activities state wide through educational activities at boat shows, schools and other public, marine gatherings. This includes coordinating activities with USCG Reserve and USCG Auxiliary.	LNR 801	61	Chapter 200
	10. Administering the boating special fund.	Responsible for processing payments and expenditures for the program in accordance with B&F and DAGS guidelines.	LNR 801	54	Chapter 200
	11. Assisting in Controlling Shoreline Erosion	Works with DLNR Engineering and the Office of Conservation and Coastal Lands (OCCL).	LNR 801	62	Chapter 200
	12. Repairing seawalls and other existing coastal protective structures under the jurisdiction of the State.	Works with DLNR Engineering and the Office of Conservation and Coastal Lands (OCCL).	LNR 801	63	Chapter 200
	13. Removing nonnatural obstructions and public safety hazards from the shoreline, navigable streams, harbors, channels, and coastal areas of the State.	Removes grounded vessels, submerged vehicles, whale carcasses, and other marine debris from beaches and near shore waters.	LNR 801	45	Chapter 200
	14. Issue long term leases, concession contracts, revocable permits, etc. for the use of fast lands within a state small boat harbor.	The property management section is responsible for developing the fast lands in the state small boat harbor in order to increase revenue that will be used to support the program.	LNR 801	30	Chapter 200
SHPD	1. Review of State and Federal projects	Review reports, photos, inventories, meet with project proponents, enter into agreements with other agencies regarding the treatment of historic or cultural properties.	LNR802	8	6E-8, 6E-10, 6E-42 National Historic Preservation Act as amended (NHPA)
	2. Inventory and Survey	Inventory and catalogue significant cultural and historic sites.	LNR802	23	6E-3, NHPA, NPS Grant Manual
	3. Burial Protection	Staff the island burial councils (5), make determinations on inadvertent finds, review genealogies and make recommendations to the burial councils, review burial treatment plans and make recommendations to the burial councils. Attend meetings with descendants and project proponents.	LNR802		6E-3, 6E-43, 6E-43.5, 6E-43.6
	4. National Register	Staff the Historic Hawaii Review Board (HHRB), review nominations for completeness, present nominations to the HHRB, forward appropriate nominations to the National Register, maintain files on register sites.	LNR802	57	6E-3, 6E5.5, NPS Grant Manual

Division	Description of Function	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
	5. Certified Local Governments (CLGs)	Work with the counties to ensure historic preservation programs on all islands. Provide grants to Hawaii, Maui and Kauai in alternate years, as they are the 3 counties with CLGs.	LNR802	64	6E-3, NHPA, NPS Grant Manual
	6. Planning	Develop the statewide Historic Preservation Plan and update every 5 years.		65	6E-3, NHPA, NPS Grant Manual
	7. Education and Outreach	Develop programs to educate the public about historic preservation and its importance to the state.	LNR802	59	6E-3, NHPA
STATE PARKS	1. Maintain natural and cultural parks, facilities, & resources for current and future generations.	Repair, maintain and improve the quality of park facilities, continue education efforts for the public to enrich experience and reduce impact to sensitive resources and historic sites; carry out capital improvements projects to create and restore park infrastructure.	LNR806	11	Section 184
	2. Provide safe public access to state parks that contain both sensitive natural resources and cultural and historic sites.	Provide lifeguard services at parks on Oahu, Maui, Kauai, and Hawaii; determine and implement park safety improvements and install, as warranted, and maintain increasing number of both warning and interpretive signage for public safety, and education. Expand the Interpretive Technician staff to educate and interact with the public for enrichment of experience and to improve safety and compliant behavior.	LNR806	25	Section 184
STATE PARKS	3. Increase opportunities for the enjoyment, appreciation, and management of state parks.	Evaluate and assess the value of park resources by determining new methods to generate income in order to offset shortages in the operating budget and improve the quality of the park experience statewide. Operate camping, lodging, picnic & day use recreational facilities; issue park use permits; continue interpretive programs; administer Land & Water Conservation Funds, State Comprehensive Outdoor Recreation Plan (every 5 years), manage grants-in-aid, and provide public information. Continue to develop public/private partnerships for management and income generation.	LNR806	31	

Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Dept-Wide Priority	Statutory Reference
ADMIN	Provide direction, oversight and accountability for department and all administrative support services to every division.	Plan, direct, & coordinate the various activities of the department within the scope of laws & regulations; direct the preparation of department budgets, submit and justify budgets before review by approving authorities and exercise control of funds made available for the department; maintain a comprehensive accounting and financial information system for the Department's revenues, expenditures and financial transactions; provide and maintain a comprehensive personnel management program for the department providing support services to the Chairperson, staff offices, 11 operating divisions, and three attached agencies; plan, coordinate and administer the department's information processing and telecommunications services for program functions.	LNR906	1	Chapters 6D, 6E, 6K, 26, 76, 171, 172, 173, 173A, 174, 174C, 179D, 180, 181, 182, 183, 183B, 183C, 183D, 184, 185, 186, 187A, 188, 189, 190, 190D, 193, 194, 195, 195D, 195F, 196D, 198D, 199, 199D, 200, 501, 502, HRS
AHA MOKU	To bring the voices of Native Hawaiians, the indigenous people of the State of Hawaii, forward to the attention of state agencies.	The program servcies the eight (8) main Hawaiian Islands currently through the moku district (larger land districts) and the ahupua'a (small land districts within a moku).	LNR907	67	Act 288, SLH 2012
KIRC	The Kaho`olawe Island Reserve Commission (KIRC) is responsible for the management, control of use and rehabilitation of the Kaho`olawe Island Reserve, which includes the island of Kaho`olawe and the surrounding waters out to two-miles. The KIRC coordinates and facilitates the on-going restoration of Kaho`olawe's devasted landscape, provide for safe, meaningful use of the reserve by volunteers and visitors and protects the unique natural, cultural and historic resources of Kaho`olawe.	Protect and manage the use and resources of the Kaho`olawe Island Reserve; provide safe and meaningful public access to the Kaho`olawe Island Reserve; restore the devasted landscape of Kaho`olawe; protect and manage Kaho`olawe's surrounding waters and marine resources; and care for the island's unique cultural and historic resources and expand meaningful cultural use of the island.	LNR908	68	Chapter HRS 6K
MKSOA	Governance of the Mauna Kea lands and management of land uses, human activities, other uses and access, stewardship, education, research, disposition, and overall operations. Assumption of rights, duties and positions upon transfer from the University of Hawai'i.	Startup and establishment of Mauna Kea Stewardship and Oversight Authority (MKSOA) as a fully functioning and operational agency over the duration of the five year transition period; establishment and hiring of executive and administrative staff positions; transition planning for co-management with University of Hawai'i; management planning for the assumption of rights and duties and financial self-sustainability following the expiration of the five year transition period.	LNR909	69	Act 255, SLH 2022

Department of Land and Natural Resources Department-Wide Totals

		Fiscal Year 20)24			
Budget Acts						
Appropriation	Reductions	Additions			Total FY24	MOF
\$ 168,046,621.00	\$ -	\$ -	\$	-	\$ 168,046,621.00	Α
\$ 117,995,590.00	\$ -	\$ -	\$	-	\$ 117,995,590.00	В
\$ 16,928,516.00	\$ -	\$ -	\$	-	\$ 16,928,516.00	N
\$ 48,762,982.00	\$ -	\$ -	\$	-	\$ 48,762,982.00	Р
\$ 305,954.00	\$ -	\$ -	\$	-	\$ 305,954.00	Т
\$ 1,686,056.00	\$ -	\$ -	\$	-	\$ 1,686,056.00	U
\$ 1,039,082.00	\$ -	\$ -	\$	-	\$ 1,039,082.00	W
\$ 354,764,801.00	\$ -	\$ -	\$	-	\$ 354,764,801.00	Total
		Fiscal Year 20)25			
Budget Acts						
Appropriation	Reductions	Additions			Total FY25	MOF
\$ 109,708,744.00	\$ -	\$ 25,796,350.00	\$	-	\$ 135,505,094.00	Α
\$ 117,036,997.00	\$ -	\$ 8,333,776.00	\$	-	\$ 125,370,773.00	В
\$ 15,871,485.00	\$ (34,550.00)	\$ 1,133,309.00	\$	-	\$ 16,970,244.00	N
\$ 7,939,485.00	\$ -	\$ 60,096,930.00	\$	-	\$ 68,036,415.00	Р
\$ 305,954.00	\$ -	\$ -	\$	-	\$ 305,954.00	T
\$ 1,686,056.00	\$ -	\$ -	\$	-	\$ 1,686,056.00	U
\$ 945,466.00	\$ -	\$ -	\$	-	\$ 945,466.00	W
\$ 253,494,187.00	\$ (34,550.00)	\$ 95,360,365.00	\$	-	\$ 348,820,002.00	Total

			-	As budgeted	(FY24)	-	As budgeted	l (FY25)		Governor	's Su	bmittal (FY24)			Governor'	s Submittal (FY25)	1
			-		,	-		(/			1		Percent				Percent
Prog ID	Program Title	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>		<u>\$\$\$</u>	Change of	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Change of
													<u>\$\$\$\$</u>				<u>\$\$\$\$</u>
LNR101	Public Lands Management	Α	-	1.00 \$	174,977	-	1.00	\$ 177,57	1 -	1.00	\$	174,977	0%	3.00	1.00	\$ 331,571	87%
		В	63.00	- \$	22,149,609	63.00	-	\$ 22,448,20	0 63.00	-	\$	22,149,609	0%	63.00	-	\$ 23,858,389	6%
	LNR101 Totals		63.00	1.00 \$	22,324,586	63.00	1.00	\$ 22,625,77	1 63.00	1.00	\$	22,324,586	0%	66.00	1.00	\$ 24,189,960	93%
I NR 102	Legacy Land Conservation	В															
LIVIT 102	Program	_	2.00	- \$	8,958,423	2.00	-	\$ 8,966,90	8 2.00	_	\$	8,958,423	0%	2.00	_	\$ 9,031,791	-1%
			2.00	- \$		2.00	-	\$ 8,966,90		-	\$	8,958,423	0%	2.00	-	\$ 9,031,791	-1%
LNR111	Conveyances and Recordings	В															
			57.00	3.00 \$	8,043,432	57.00		\$ 8,218,59		3.00		8,043,432	0%	57.00	3.00	\$ 8,621,081	-5%
	LNR111 Totals		57.00	3.00 \$	8,043,432	57.00	3.00	\$ 8,218,59	2 57.00	3.00	\$	8,043,432	0%	57.00	3.00	\$ 8,621,081	-5%
LNIDAAA	W I I D I																
LNR141	Water and Land Development	Α	24.00	- \$	3,306,742	24.00	_	\$ 3,393,75	5 24.00	_	\$	3,306,742	0%	24.00	_	\$ 3,393,755	0%
		В	4.00	- \$		4.00		\$ 868,39			\$	850,713	0%	4.00	-	\$ 905,553	-4%
		т	-	- \$,	-		\$ 199,47		_	\$	199,479	0%	-	-	\$ 199,479	0%
	LNR141 Totals	•	28.00	- \$,	28.00		\$ 4,461,62		-	\$	4,356,934	0%	28.00	-	\$ 4,498,787	-1%
	Forestry Resource	Α															
	Management and		24.00		22 725 462	24.00		¢ 200205	24.00		_	22 725 462	00/	24.00		¢ 44 202 052	4070/
	Development	В	34.00	- \$ - \$		34.00		\$ 3,802,05 \$ 2,455,47		-	\$	23,735,463 2,455,475	0% 0%	34.00	-	\$ 11,302,052 \$ 2,455,475	-197% 0%
		P	1.00	- \$ - \$		1.00		\$ 2,455,47		-	\$	14,600,000	0%	1.00	-	\$ 6,150,000	-435%
	LNR172 Totals	<u> </u>	35.00	- \$	40,790,938	35.00		\$ 7,407,52		-	\$	40,790,938	0%	35.00	-	\$ 19,907,527	-433%
	EMILITE TOTALS		55.66	· · ·	.0,, 50,500	33.00		7,107,02	7 00.00		Ψ	10),750,550	0,0	33.00		ψ 13,507,527	20370
LNR401	Aquatic Resources	Α	64.00	0.50 \$	20,329,231	64.00	0.50	\$ 5,433,51	3 64.00	0.50	\$	20,329,231	0%	64.00	0.50	\$ 5,509,851	-1%
		В	3.00	1.25 \$	1,854,490	3.00	1.25	\$ 1,864,66	2 3.00	1.25	\$	1,854,490	0%	3.00	1.25	\$ 4,285,718	-130%
		N	1.00	1.75 \$	4,796,021	1.00	1.75		0 1.00	1.75		4,796,021	0%	1.00	1.75	\$ 5,165,000	1%
		Р	2.00	7.50 \$	25,665,452	2.00		\$ 2,871,95		7.50		25,665,452	0%	2.00	7.50	\$ 24,246,866	-744%
	LNR401 Totals		70.00	11.00 \$	52,645,194	70.00	11.00	\$ 15,369,68	0 70.00	11.00	\$	52,645,194	0%	70.00	11.00	\$ 39,207,435	-155%
LNR402	Native Resources and Fire	A															
2.11.402	Protection		51.50	- \$	17,382,568	51.50	-	\$ 17,556,14	0 51.50	_	\$	17,382,568	0%	51.50	_	\$ 35,481,140	-102%
		N	18.50	- \$		18.50	-	\$ 2,586,90		-	\$	4,047,467	0%	18.50	-	\$ 2,739,440	-6%
		Р	2.50	1.00 \$	4,680,000	2.50	1.00	\$ 1,600,00	0 2.50	1.00	\$	4,680,000	0%	2.50	1.00	\$ 10,544,254	-559%
		Т	-	- \$	106,475	ı	-	\$ 106,47	5 -	-	\$	106,475	0%	-	-	\$ 106,475	0%
		U	-	7.00 \$	1,686,056	-	7.00	<u> </u>		7.00		1,686,056	0%	-	7.00	\$ 1,686,056	0%
	LNR402 Totals		72.50	8.00 \$	27,902,566	72.50	8.00	\$ 23,535,57	8 72.50	8.00	\$	27,902,566	0%	72.50	8.00	\$ 50,557,365	-115%

			Α	As budgeted	d (FY24)	,	As budgete	d (FY	(25)		Governor	's Sul	bmittal (FY24)			Governor'	s Subr	nittal (FY25)	
					· · · ·								· · · · ·	Percent				<u> </u>	Percent
Prog ID	<u>Program Title</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)		<u>\$\$\$</u>	Pos (P)	Pos (T)		<u>\$\$\$</u>	Change of	Pos (P)	Pos (T)		<u>\$\$\$</u>	Change of
														<u>\$\$\$\$</u>					<u>\$\$\$\$</u>
LNR404	Water Resources	Α	28.00	-	\$ 3,373,097	28.00	-	\$	3,618,139	28.00	-	\$	3,373,097	0%	28.00	-	\$	3,618,139	0%
		В	5.00	-	\$ 1,210,093	5.00	-	\$	1,234,212	5.00	-	\$	1,210,093	0%	5.00	-	\$	1,280,710	-4%
		N	-	-	\$ -	-	-	\$	-	-	1	\$	-	0%	-	-	\$	-	0%
	LNR404 Totals		33.00	-	\$ 4,583,190	33.00	-	\$	4,852,351	33.00	-	\$	4,583,190	0%	33.00	-	\$	4,898,849	-1%
	Conservation and Resources	Α										١.							
	Enforcement		153.25		\$ 16,660,215	178.25	-	\$	16,686,864	153.25	-	\$	16,660,215	0%	178.25	-		16,686,864	0%
		В	-		\$ 910,297	-	-	\$	920,201	-	-	\$	910,297	0%	-	-	_	1,441,674	-57%
		N	3.75		\$ 1,319,046	3.75	-	\$	1,319,046	3.75	-	\$	1,319,046	0%	3.75	-	\$	1,319,046	0%
		P	-		\$ 900,000	-	-	\$	900,000	-	-	\$	900,000	0%	-	-	\$	900,000	0%
		W	-		\$ 32,671	-	-	\$	32,671	-	-	\$	32,671	0%	-	-	\$	32,671	0%
	LNR405 Totals		157.00	-	\$ 19,822,229	182.00	-	\$	19,858,782	157.00	-	\$	19,822,229	0%	182.00	-	\$	20,380,255	-3%
I NR407	Natural Area Reserves and	Α																	
LIVICAU	Watershed Management	^	69.50	4.00	\$ 15,328,051	69.50	4.00	\$	15.483.116	69.50	4.00	\$	15,328,051	0%	69.50	4.00	¢	15,483,116	0%
	watershed Management	В	-		\$ 180,000	-		\$	180,000	-	-	\$	180,000	0%		-	Ś	180,000	0%
		N	_		\$ 250,000	_	_	\$	250,000	_	-	\$	250,000	0%	_	_	\$	250,000	0%
		P	0.50		\$ 2,429,592	0.50	-	\$	929,592	0.50	-	\$	2,429,592	0%	0.50	-		25,707,357	-2665%
	LNR407 Totals		70.00	4.00	\$ 18,187,643	70.00	4.00	\$	16,842,708	70.00	4.00		18,187,643	0%	70.00	4.00		41,620,473	-147%
LNR801	Ocean-Based Recreation	Α	10.00	-	\$ 465,440	10.00	-	\$	476,549	10.00	-	\$	465,440	0%	10.00	-	\$	617,561	-30%
		В	118.00	-	\$ 41,008,508	118.00	-	\$	41,354,059	118.00	-	\$	41,008,508	0%	117.00	-	\$	42,577,942	-3%
		N	-	-	\$ 1,500,000	-	-	\$	1,500,000	-	-	\$	1,500,000	0%	-	-	\$	1,500,000	0%
	LNR801 Totals		128.00	-	\$ 42,973,948	128.00	-	\$	43,330,608	128.00	-	\$	42,973,948	0%	127.00	-	\$	44,695,503	-3%
LNR802	Historic Preservation	Α	45.00		\$ 4,382,199	45.00	-	\$	4,503,844	45.00	-	\$	4,382,199	0%	45.00	-	\$	4,503,844	0%
		В	3.00		\$ 904,366	3.00	-	\$	917,794	3.00		\$	904,366	0%	3.00	-	\$	922,109	0%
		N	6.00		\$ 615,982	6.00	-	\$	615,982	6.00		\$	615,982	0%	6.00	-	\$	646,758	-5%
	LNR802 Totals		54.00	-	\$ 5,902,547	54.00	-	\$	6,037,620	54.00	-	\$	5,902,547	0%	54.00	-	\$	6,072,711	-1%
LNR804	Forest and Outdoor	Α	20.00		ć 4.642.006	20.00		ċ	4 004 660	20.00		,	4 642 006	00/	20.00		<u>,</u>	4 004 660	00/
	Recreation	-	38.00		\$ 4,613,886 \$ 902.074	38.00	-	\$	4,801,668	38.00	-	\$	4,613,886	0% 0%	38.00	-	\$	4,801,668	0%
		B N	3.00 18.50			3.00	-	\$	914,471	3.00	-	\$	902,074	0%	18.50	-	\$	915,971	0% -22%
		W	3.00		\$ 4,400,000 \$ 1,006,411	18.50 3.00	-	\$	4,400,000 912,795	18.50 3.00	-	\$	4,400,000 1,006,411	0%	3.00	-	\$	5,350,000 912,795	-22% 0%
	LNR804 Totals	٧V	62.50	-	\$ 1,006,411	62.50	_	\$	11,028,934	62.50	-	\$	10,922,371	0%	62.50	-	- 7	11,980,434	-9%
	LINROU4 TOTAIS		02.30	-	7 10,322,371	02.30	-	ې	11,020,954	02.30	-	٧	10,322,371	U76	02.30	_	ڔ	11,700,434	-370
																1			

			,	As budgete	d (F	Y24)	ı	As budgete	ed (I	FY25)		Governor's	Subr	mittal (FY24)			Governor's	s Submittal (FY25)	
Prog ID	Program Title	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		<u>\$\$\$</u>	Pos (P)	Pos (T)		\$\$\$	Percent Change of	Pos (P)	Pos (T)	\$\$\$	Percent Change of
	<u></u>		100 (1.7	<u>. 55 (.7</u>		***	<u>. 00 (. /</u>	1 00 (17				100117			<u>\$\$\$\$</u>	<u>. 55 (. 7</u>	1 00 (17		<u>\$\$\$\$</u>
LNR806	Parks Administration and	Α																	
	Operations		155.00	-	\$	37,545,402	155.00	-	\$	12,850,611	155.00		\$	37,545,402	0%	155.00	-	\$ 12,850,611	0%
		В	-	-	\$	23,094,536	-	-	\$	21,094,536	-		\$	23,094,536	0%	-	-	\$ 23,094,536	-9%
		S	-	-	\$	-	-	-	\$	-	-		\$	-	0%	-	-	\$ -	0%
	INDOOR TO LA	V	-	-	\$	-	- 455.00	-	\$	- 22.045.447	455.00		\$		0%	155.00	-	\$ -	-6%
	LNR806 Totals		155.00	-	\$	60,639,938	155.00	-	\$	33,945,147	155.00	- !	\$	60,639,938	0%	155.00	-	\$ 35,945,147	-6%
LNR810	Prevention of Natural	В																	
	Disasters		8.00	-	\$	2,544,668	8.00	-	\$	2,583,657	8.00		\$	2,544,668	0%	8.00	-	\$ 2,655,548	-3%
		Р	-	-	\$	487,938	-	-	\$	487,938	-		\$	487,938	0%	-	-	\$ 487,938	0%
	LNR810 Totals		8.00	-	\$	3,032,606	8.00	-	\$	3,071,595	8.00	- !	\$	3,032,606	0%	8.00	-	\$ 3,143,486	-2%
LNR906	LNR - Natural and Physical	Α																	
	Environment		44.00	1.00	\$	4,659,261	44.00	1.00	\$	4,797,964	44.00	1.00	\$	4,659,261	0%	44.00	1.00	\$ 4,797,964	0%
		В	19.00	1.00	\$	2,928,906	19.00	1.00	\$	3,015,836	19.00		\$	2,928,906	0%	20.00	1.00	\$ 3,144,276	
		N	-	-	\$	-	-	-	\$	-	-		\$	-	0%	-	-	\$ -	0%
	LNR906 Totals		63.00	2.00	\$	7,588,167	63.00	2.00	\$	7,813,800	63.00	2.00	\$	7,588,167	0%	64.00	2.00	\$ 7,942,240	-2%
LNR907	Aha Moku Advisory	Α																	-
	Committee		1.00	-	\$	286,300	1.00	-	\$	286,300	1.00	- :	\$	286,300	0%	1.00	-	\$ 286,300	0%
	LNR907 Totals		1.00	-	\$	286,300	1.00	-	\$	286,300	1.00	- !	\$	286,300	0%	1.00	-	\$ 286,300	0%
LNR908	Kahoolawe Island Reserve	Α																	
	Commission		2.00	14.00	\$	1,803,789	2.00	14.00	\$	1,840,658	2.00	14.00	\$	1,803,789	0%	2.00	14.00	\$ 1,840,658	0%
	LNR908 Totals		2.00	14.00	\$	1,803,789	2.00	14.00	\$	1,840,658	2.00	14.00	\$	1,803,789	0%	2.00	14.00	\$ 1,840,658	0%
I NR909	Mauna Kea Stewardship &	Α																	1
	Oversight Authority		-	6.00	\$	14,000,000	-	6.00	\$	14,000,000	_	6.00	\$	14,000,000	0%	-	6.00	\$ 14,000,000	0%
	LNR909 Totals		-	6.00	\$	14,000,000	-	6.00	\$	14,000,000	-	6.00	\$	14,000,000	0%	-	6.00	\$ 14,000,000	0%
	Totals By MOF																		-
	General	Α	719.25	26.50	\$	168,046,621	744.25	26.50	Ś	109,708,744	719.25	26.50	\$:	168,046,621	0%	747.25	26.50	\$ 135,505,094	-244%
	Special	В	285.00	5.25	\$	117,995,590	285.00	5.25	\$	117,036,997	285.00		<u>'</u>	117,995,590	0%	285.00	5.25	\$125,370,773	7%
	Federal	N	47.75	1.75	\$	16,928,516	47.75	1.75	\$	15,871,485	47.75		\$	16,928,516	0%	47.75	1.75	\$ 16,970,244	7%
	Other Federal	Р	6.00	8.50	\$	48,762,982	6.00	8.50	\$	7,939,485	6.00		\$	48,762,982	0%	6.00	8.50	\$ 68,036,415	757%
	County Funds	S	-	-	\$	-	-	-	\$	-	-	- :	\$	-	0%	-	-	\$ -	0%
	Trust	Т	-	-	\$	305,954	-	-	\$	305,954	-	-	\$	305,954	0%	ı	-	\$ 305,954	0%
	Interdepartmental	U	-	7.00	\$	1,686,056	-	7.00	\$	1,686,056	-		\$	1,686,056	0%	-	7.00	\$ 1,686,056	0%
	Federal Stimulus Funds	V	-	-	\$	-	-	-	\$	-	-		\$	-	0%	-	-	\$ -	0%
	Revolving	W	3.00	-	\$	1,039,082	3.00	-	\$	945,466	3.00		\$	1,039,082	0%	3.00	-	\$ 945,466	
			1,061.00	49.00	\$	354,764,801	1,086.00	49.00	\$	253,494,187	1,061.00	49.00	\$ 3	354,764,801	0%	1,089.00	49.00	\$348,820,002	38%

					Initial Department Requests									udget and Fina	nce Recomme	ndations				Governo	r's Decisio	1	
Prog ID	Sub-Org	Type of	Description of Request	MOF	Priority		FY24			FY2	5		FY24			FY25			FY24			FY25	5
		Request			#	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
TRADE-O	FF/TRAN	ISFER & C	ONVERSION OF UNBUDGETED POSITIONS REQUESTS:			II																	
LNR801	CH	ТО	Transfer out to LNR906AA for Office Assistant IV Position #46609 (FTE 1.00, \$40,248). Fringe (64.45%), \$25,940.	В	1A				(1.00)	-	(66,188)				(1.00)	-	(66,188)				(1.00)	-	(66,188)
LNR906	AA	ТО	Transfer in from LNR801CH for Office Assistant IV Position #46609 (FTE 1.00, \$40,248). Fringe (64.45%), \$25,940.	В	18				1.00	-	66,188				1.00	-	66,188				1.00	-	66,188
LNR906	AA	ТО	Trade-off: Reduce two Accountant IV positions and funds: Positions #13332 (\$55,200) and #118680 (\$55,200).	А	2A				(2.00)	-	(110,400)				-	-	-				-	-	-
LNR906	AA	ТО	Trade-off: Add two new Accountant IV positions and funds (no-cost)	Α	2B				2.00	-	110,400				-	-	-				-	-	-
LNR402	DA	ТО	Change MOF .5 FTE Unfunded Position #46948 from MOF A (G042C) to .5 FTE MOF N (S256C)	Α	3A				(0.50)	-	-				-	-	-				-	-	-
LNR402	DA	ТО	Change MOF .5 FTE Unfunded Position #46948 from MOF A (G042C) to .5 FTE MOF N (S256C) Add fringe - 64.45%	N	3B				0.50	-	37,179				-	-	-				-	-	-
LNR402	DB	ТО	Transfer-out .5 FTE Position #46948 from LNR 402 MOF P(S530C) to .5 FTE LNR 804 MOF N (S261C), fringe: \$14,571	Р	4A				(0.50)	-	(37,179)				-	-	-				-	-	-
LNR804	DA	ТО	Transfer-in .5 FTE Position #46948 from LNR 402 MOF P(S530C) to .5 FTE LNR 804 MOF N (S261C), fringe: \$14,571	N	4B				0.50	-	37,179				-	-	-				-	-	-
LNR804	DA	ТО	Change MOF .5 FTE Unfunded Position #12075 from MOF A (G084C) to .5 FTE MOF N (S261C) - Add fringe - 64.45%	А	5A				(0.50)	-	-				-	-	-				-	-	-
LNR804	DA	ТО	Change MOF .5 FTE Unfunded Position #12075 from MOF A (G084C) to .5 FTE MOF N (S261C) - Add fringe - 64.45%	N	5B				0.50	-	47,026				-	-	-				-	-	-
FEDERAL	FUND AD	DJUSTME	NT REQUESTS																				
LNR172	DA	FA	Federal Fund Ceiling Adjustment	Р	1						5,000,000						5,000,000						5,000,000
LNR401	CA		Federal Fund Ceiling Adjustment	N	2						(34,550)						(34,550)						(34,550)
LNR401	CA	FA	Federal Fund Ceiling Adjustment	P	3						21,374,911						21,374,911						21,374,911
LNR402	DA	FA	Federal Fund Ceiling Adjustment	N P	4						152,533						152,533						152,533 8,944,254
LNR402 LNR407	DB NA	FA FA	Federal Fund Ceiling Adjustment	P	5 6	+					8,944,254 24,777,765						8,944,254 24,777,765	-	1				24,777,765
LNR407	HP	FA	Federal Fund Ceiling Adjustment Federal Fund Ceiling Adjustment	N	7	 	 				30,776						30,776	H	+		1		30,776
LNR804	DA	FA	Federal Fund Ceiling Adjustment Federal Fund Ceiling Adjustment	N	8	1					950,000						950,000	H	+				950,000
ENTOO	- DA	17	reactar rand ceimig rajustinent								330,000						330,000						330,000
OTHER R	EQUESTS					11																	
LNR402	DA	OR	Add recurring funds for fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation.	А	1						7,425,000						7,425,000						7,425,000
LNR402	DA	OR	Add funds for fire and emergency response eqiupment	Α	2						13,549,000						-						10,000,000

								Initial Depar	rtment Req	uests			Bu	dget and Fin	ance Recomm	endations				Govern	or's Decisio	n	
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #		FY24			FY25	;		FY24			FY25			FY24	ı		FY25	
		Request			#	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR402	DA		Add twenty-two (22) permanent positions and funds for fire and emergency response, Statewide: One (1) Planner IV, SR 22; Two (2) Natural Resources Mgt Spec. IV, SR 22; One (1) Forester IV, SR 22; Nine (9) Forestry and Wildlife Worker II, BC 05; Two (2) Heavy Vehicle/ Construction Equipment Mechanic II, WS11; Two (2) Heavy Vehicle/ Construction Machinery Mechanic I, BC 11; Four (4) Heavy Equipment Operator, BC 10; One (1) Automotive Mechanic I, BC 10	A	3				22.00	-	706,464				-		-				-		
LNR405	HA		Contingent Personal Services Support for Disaster and Emergency Response Operations	В	4						1,500,000						-						-
LNR405	НА		Increase Personal Services Funding for CREO I Reallocations	А	5						250,000						-						-
LNR405	НА		Additional Funding to support the DOCARE Drone Program	А	6						150,000						-						-
LNR405	НА		Request expenditure ceiling for S302 to aid in the Maui wildfire recovery	В	7						521,473						521,473						521,473
LNR801	СН		Request funding for the following unfunded positions: Boating & Ocean Recreation Harbor Agent II (122224, \$47,004); Boating & Ocean Recreation Harbor Agent II (122226, \$47,004); Boating & Ocean Recreation Harbor Agent II (122227, \$47,004)	A	8						141,012						-						141,012
LNR802	HP		Request additional funds for operating expenses and equipment	Α	10						273,000						-						-
LNR906	AA		Add funds and 3 permanent positions in anticipation of delegation of recruitment activities: Human Resources Specialist IV, FTE 1.00, \$38,394; Human Resources Specialist III, FTE 1.00, \$35,508; Office Assistant IV, FTE 1.00, \$25,440; Equipment, \$10,320.	A	13				3.00		109,662				-		-				-		-
LNR906	AA		Add two (2) permanent IT positions and funds for statewide radio telecommunications for conservation operations, enforcement, and situational emergencies.	А	14				2.00		73,826				-		-				-		-
LNR906	AA		Add funds for Phase II development and implementation of Act 182, needed to conduct recreational and commercial activities regulated by the department.	Α	15						1,500,000				-		-				-		-
LNR810	GD		Add positions and funds from Act 134/SLH 2023 for one Planner V (\$75,000) and one Accountant V (\$75,000) and operating funds (\$70,000).	А	16				2.00		220,000				-		-				-		-
LNR401	CA		Request for full year funding for three (3) positions #120814, #120815, #92342C Fishery Technician IV SR13 FY 25,446 each.	Α	17						76,338						76,338						76,338
LNR401	CA		Request for full year funding for new position #92314C Aquatic Biologist V SR 24 FY 25 \$39,948.	Α	18						39,948						-						-
LNR401	CA		Request for full year funding for new position #92315C Aquatic Biologist VI SR 26 FY 25 43,188.	А	19						43,188						-						-
LNR401	CA	OR	Increase of Sport Fish Special Fund Ceiling.	В	20						800,000						800,000						800,000

						П		Initial Depar	tment Req	uests			Ви	udget and Fin	ance Recomme	ndations				Governo	or's Decisio	1	
Prog ID	Sub-Org	Type of	Description of Request	MOF	Priority		FY24			FY25	i		FY24			FY25			FY24			FY25	
		Request			#	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR401	CA	OR	Increase of Ocean Stewardship Special Fund Ceiling.	В	21						1,600,000						1,600,000						1,600,000
LNR172	DA		Add funds to upgrade Position #122859, Forestry and Wildlife Technician IV, SR-13 (Maui) to Forestry and Wildlife Technician V, SR-15 (Maui)	A	22						3,720						-						-
LNR172	DA		Add funds to upgrade Position #2935 (Hawaii) from Forestry and Wildlife Supervisor I (F105) to Forestry and Wildlife Supervisor II (F205) to reflect the increasing job complexity per the position description	A	23						3,324						-						-
LNR402	DA		Add funds to support statewide invasive ant research and control to be carried out by the Hawaii Ant Lab.	А	24						1,000,000						500,000						500,000
LNR402	DA		Add One (1) position and funds for Planner IV (Admin) to support the Hawaii Invasive Species Council and statewide invasive species work.	A	25				1.00		31,548						-						-
LNR402	DA		Add nine (9) permanent positions and funds for Native Resources and Fire Protection Program (Statewide): one (1) Wildlife Biologist V; four (4) Wildlife Biologist IV, SR 22,; and four (4) Forestry and Wildlife Technicians	А	26				9.00		252,132						-						-
LNR804	DA		Add two (2) positions and funds for Hawaii Branch for Game Management projects, and to address the large increase in goats, pigs and sheep in West Hawaii: one (1) Wildlife Biologist IV, SR 22; and one (1) Forestry and Wildlife Technician V, SR 15	A	27				2.00		56,016						-						-
LNR806	FA		Add fifteen (15) permanent positions and funds to maintain and enhance State parks operations, repair and maintenance and emergency response.	A	28				15.00		418,528						-						-
LNR906	AA		Add position and funds for an Accountant position to support the administration and grants manangement for expected \$30M climate grants. Salary, \$40,000; Equipment, \$3,000.	A	29				1.00		43,000						-						-
LNR407	NA		Add nine (9) permanent positions and funds for emergency incident response and native ecosystem protection and management activities, Statewide: four (4) Natural Resources Mgmt Specialist IV, SR 22; one (1) Forestry and Wildlife Technician V, SR 15; three (3) Forestry and Wildlife Technician IV, SR 13; and one (1) Forestry and Wildlife Worker III, WS 05.	A	30				9.00		248,652						·						-
LNR101	EA		Add funds for Sea Level Rise Action Plan and Implementation to address infrasucture loss and habitat destruction due to sea level rise.	A	31						340,000						-						-
LNR402	DA		Add funds to upgrade position #4670 Heavy Truck Driver (BC-07) to Equipment Operator III (BC-09) to increase efficiency of operations.	A	32						6,960						-						-
LNR806	FA		Repair and maintenance, renovations and improvements of various state parks statewide	Α	33						15,000,000						-						-
LNR906	AA		Add operating funds for homeless management and outreach - clean up supplies, debris removal and storage	А	34						1,500,000						-						-

								Initial Depar	tment Req	uests			В	udget and Fina	nce Recomme	endations				Governo	r's Decisio	1	
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #		FY24			FY25	;		FY24			FY25			FY24			FY25	
		Request			#	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR401	CA	OR	Add funds for redescribed position Office Assistant III #50980 (SR08) to Account Clerk IV (SR13)	Α	35						3,852						-						-
LNR401	CA	OR	Add funds for redescribed position Office Assistant IV's positions #39079, #39080 to Secretary I (SR12)	А	36						6,408						-						-
LNR401	CA	OR	Add funds for redescribed position #122913, salary: \$2,376, fringe: \$1,532	В	38						3,908						-						
LNR401	CA	OR	Add operating funds for software license renewals	Α	39						50,000												
LNR172	DA	OR	Add ten (10) positions and funds for LNR 172, Forestry Resource and Management, Statewide: one (1) Forester V, SR24; two (2) Forester IV SR22; two (2) Natural Resources Mgt. Specialist IV SR22; one (1) Botanist IV, SR 22; two (2) Horticulturist IV, SR 22; two (2) Nursery Worker		40				10.00		319,680				-		-				-		-
LNR801	СН	OR	Requesting a ceiling increase to procure trucks/trailers for all four boating district branches.	В	42						180,000						180,000						180,000
LNR801	СН	OR	Requesting a ceiling increase to procure two vessels for the Maui and Hawaii Boating District Branches.	В	43						300,000						300,000						300,000
LNR172	DA	OR	Forest/Resource Management - Improved forest and resource management for fire resilient landscapes, wildlife habitat, endangered species, including critically endangered forest birds	А	44						15,000,000						-						7,500,000
LNR402	DA	OR	Restore reduced funds for Native Resources and Fire Protection Program per HB 200, Act 88, SL 21	Α	45						2,500,000						-						-
LNR402	DA	OR	Add recurring funds to the Hawaii Invasive Species Council for expanded work on priority pests and maintaining emergency response capacity for new pest incursions.	А	46						3,500,000						-						-
LNR401	CA	OR	Add (1) position and funds for AB IV (Sport Fish) Special Funded. Salary: \$31,548, Fringe: \$20,333	В	51				1.00		51,881				-		-				-		-
LNR402	DA	OR	Add funds for the restoration and maintenance of Kawaiele Mana Wetlands on Kauai	Α	52						200,000						-						-
LNR402	DA	OR	Add recurring funds to maintain Kawainui Wildlife Sanctuary and flood control levee (Oahu)	Α	53						500,000						-						-
LNR402	DA	OR	Add funds for Kauai endangered seabird recovery	Α	54						250,000						•						-
LNR402	DA	OR	Add funds for Maui endangered seabird recovery	Α	55						250,000												-
LNR402	DA	OR	Add funds for protection, restoration, and management of critically endangered forest birds	Α	56						3,000,000						-						-
LNR401	CA	OR	Add (5) positions and funds for Fishery Technician IV Special Funded (Sport Fish) Salary: \$113,040, Fringe: \$72,854.	В	57				5.00		185,894				-		-				-		-
LNR401	CA	OR	Request to fund underfunded positions #92203 (Program Specialist V) \$9,144.00, #52378 (Program Specialist IV) \$10,428, #92202C (AB VI) \$6924.	А	58						26,496						-						-
LNR401	CA	OR	Add (5) positions and funds for Fishery Technician IV Special Funded (Ocean Stewardship) Salary: \$113,040 , Fringe: \$72,854.	В	59					5.00	185,894					-	-					-	-
LNR806	FA	OR	Add funds for non-recurring Equipment (\$1,000,000) and Motor Vehicles (\$1,000,000)	В	60						2,000,000						2,000,000						2,000,000

							Initial Depa	artment Rec	uests			Bu	dget and Fin	ance Recomme	ndations				Governo	r's Decisior	1	
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	FY	24		FY2	5		FY24			FY25			FY24			FY25	
						Pos (P) Pos (7) <u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR101	EA EA	OR OR	Add three (3) positions and funds for Climate Commission Staff - Senior Climate Advisor (Exempt), \$75,000, Administrative Assistant V, \$40,000, and Program Specialist (IV), \$30,000 to address climate emergency. Equipment, \$9,000. Add funds for Community Outreach Programing to increase understanding of the climate crisis and what	A	61			3.00		90,000				-		-				3.00		154,000
LNR101	F.A.	0.0	the state is doing to address it.							50,000												
	EA		Add funds for AmeriCorps VISTA Program to support critical climate action throughout 8 state and county agencies	A	63					60,000						-						-
LNR402	DA	OR	Add recurring funds for Holaniku (Kure Atoll) restoration and invasive species control and eradication	A	64					500,000						-						-
LNR908	AC	OR	Add four (4) permanent positions and first year (sixmonths) funds for the personal services to support the Kaho`olawe Island Reserve Commission's operations and to increase job opportunities for Mauibased residents for one (1) Kaho`olawe Island Reserve Specialist III (KIR III) FYZ5: \$25,000, one (1) Kaho`olawe Island Reserve Specialist II (KIR (II) FYZ5: \$22,500, one (1) Ocean Resource Specialist II (ORS II) FYZ5: \$25,000, and one (1) Program Specialist III/IV FYZ5: \$32,000.	A	66			4.00		104,500				-						1		
LNR909	AD	OR	Add one (1) position and funds for an Information Technology Specialist for the Mauna Kea Stewardship and Oversight Authority (MKSOA)	А	67				1.00	43,188					1	-					-	-
LNR906	АА	OR	Add funds to existing, filled positions to reallocate positions in anticipation of delegation of recruitment activities: Position #121501 Human Resources Specialist IV to V (FTE 1.00, \$8,172); #13120 Human Resources Tech VI to Human Resources Specialist IV (FTE 1.00, \$16,488); #41587 Human Resources Assistant V to Human Resources Specialist III (FTE 1.00; \$21,564); and #33450 Human Resources Assistant V to Human Resources Specialist III (FTE 1.00, \$16,488).	A	11A					62,712						-						-
LNR906	AA	OR	Add funds to existing, filled Position #46609 to reallocate position from Office Assistant IV to Staff Services Assistant I (FTE 1.00, Difference: Salary, \$10,608; Fringe, \$6,837) to support delegation of recruitment activities and coordination of required trainings.	В	11B					17,445						-						-
LNR906	AA	OR	Add funds to reallocate various positions to align tasks to reflect the increasing job complexity and workload.	А	12A					56,610						-						-
LNR906	AA	OR	Add funds to reallocate various positions to align tasks to reflect the increasing job complexity and workload.	В	12B					42,063						-						
LNR401	CA	OR	Add funds for redescribed position Education Specialist III #118785 (SR20) to Education Specialist IV (SR22). Salary: \$4,674 Fringe: \$3,012	Р	37A					7,686						-						-

								Initial Depa	rtment Req	uests			Bu	dget and Fin	ance Recomm	endations		П		Govern	or's Decisio	1	
Prog ID	Sub-Org	Type of	Description of Request	MOF	Priority		FY24			FY25			FY24			FY25			FY24			FY25	;
		Request			#	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P) P	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR401	CA	OR	Add funds for redescribed position Education Specialist III #118785 (SR20) to Education Specialist IV (SR22). Salary: \$4,674	Α	37B						4,674						-						-
LNR402	DB	OR	Change MOF from P to A for Forester V, SR 24, Position #118212, (.5 FTE) and Wildlife Biologist V, SR 24, Position #50940, (.5 FTE). Federal grant currently does not allow personnel costs (Add fringe benefit - 64.45%)	P	41A				(1.00)		(133,379)				-		-				-		-
LNR402	DA	OR	Change MOF from P to A for Forester V, SR 24, Position #118212, (.5 FTE)and Wildlife Biologist V, SR 24, Position #50940, (.5 FTE). Federal grant currently does not allow personnel costs	А	41B				1.00		81,106				-		-				-		-
LNR401	CA	OR	Add (1) position and funds for AB V (75% N Salary: \$51,417, Fringe: \$33,138) (25% A \$17,139)	N	47A				0.75		84,555				-		-				-		-
LNR401	CA	OR	Add (1) position and funds for AB V (75% N Salary: \$51,417, Fringe: \$33,138) (25% A \$17,139)	А	47B				0.25		17,139				-		-				-		-
LNR401	CA	OR	Add (2) positions and funds for AB IV (75% N Salary: \$45,684, Fringe: \$29,443) (25% A \$15,228)	N	48A				1.50		150,254				-		-				-		-
LNR401	CA	OR	Add (2) positions and funds for AB IV (75% N Salary: \$45,684, Fringe: \$29,443) (25% A \$15,228)	Α	48B				0.50		30,456				-		-				-		-
LNR401	CA	OR	Add (2) positions and funds for AB III (75% N Salary: \$42,210, Fringe: \$27,204) (25% A \$14,070)	Α	49A				0.50		28,140				-		-				-		-
LNR401	CA	OR	Add (2) positions and funds for AB III (75% N Salary: \$42,210, Fringe: \$27,204) (25% A \$14,070)	N	49B				1.50		138,828				-		-				-		-
LNR401	CA	OR	Add (8) positions and funds for Fishery Technincian IV (75% N Salary: \$135,648, Fringe: \$87,425) (25% A \$45,216).	A	50A				2.00		45,216				-		-				-		-
LNR401	CA	OR	Add (8) positions and funds for Fishery Technincian IV (75% N Salary: \$135,648, Fringe: \$87,425) (25% A \$45,216).	N	50B				6.00		223,073				-		-				-		-
LNR101	EA	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65A						510,189						510,189						510,189
LNR102	EB	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65B						64,883						64,883						64,883
LNR111	BA	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65C						402,489						402,489						402,489
LNR141	GA	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65D						37,159						37,159						37,159
LNR810	GD	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65E						71,891						71,891						71,891
LNR401	CA	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65F						21,056						21,056						21,056
LNR804	DA	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65G						1,500						1,500						1,500
LNR404	GC	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65H						46,498						46,498						46,498
LNR801	СН	OR	Special Fund ceiling increase for fringe benefit adjustment	В	651						810,071						810,071						810,071
LNR802	НР	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65J						4,315						4,315						4,315
LNR906	AA	OR	Special Fund ceiling increase for fringe benefit adjustment	В	65K						62,252						62,252						62,252

							Initial Department Requests						В	udget and Fin	ance Recomm	endations				Govern	or's Decisio	on	
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #		FY24		FY25 Pos (P) Pos (T) \$\$\$			FY24			FY25			FY24			FY2	25	
					_	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR802	HP		Change in MOF for three (3) federal funded positions to general fund	N	9A				(3.00)		(396,768)				-		-				-		-
LNR802	HP		Change in MOF for three (3) federal funded positions to general fund	Α	9B				3.00		396,768				-		-				-		-
LNR101	EA		Governor's Adjustment: Public Land Trust Information System (PLTIS) Update, Statewide	В							-						900,000						900,000
						-	-	-	102.00	6.00	141,517,267	-	-		-	-	77,530,803	-	-	-	3.00	-	95,325,815
				y MOF																			
				eneral	Α	-	-	-	89.25	1.00	70,742,263	-	-	-	-	-	8,001,338	_	-	-	3.00		25,796,350
				Special	В	-	-	-	6.00	5.00	9,420,861	-	-	-	-	-	8,333,776		-	-	-	_	8,333,776
			Federal			-	-	-	8.25	-	1,420,085	-	-	-	-	-	1,098,759		-	-	-	_	1,098,759
			Other Federal		Р	-	-	-	(1.50)	-	59,934,058	-	-	-	-	-	60,096,930	-	-	-	-		60,096,930
				rivate	R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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			American Rescue Plan			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
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		1				-	-	-	102.00	6.00	141,517,267	-	-	-	-	-	77,530,803	III -	-	-	3.00	-	95,325,815

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						FY24			FY25		FY24
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
FEDERAL	FUND AD	JUSTMENT REQUEST									
LNR401	CA	Federal Fund Ceiling Adjustment	The award amouunt for each grant vary from year to year. Negative adjustments is to match anticipated federal grant awards received by the program.	N				-	-	(34,550)	
											<u> </u>
											

									FY24			FY25	
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	<u>Description of Addition</u>	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR101	EA	FC		61	Add three (3) positions and funds for Climate Commission Staff - Senior Climate Advisor (Exempt), \$75,000, Administrative Assistant V, \$40,000, and Program Specialist (IV), \$30,000 to address climate emergency. Equipment, \$9,000.	Additional staff capacity is needed to meet the requirements of HRS § 225P-3 and to address the ever-increasing and present threat of climate change.	A				3.00		154,000
LNR101	EA	FC		65A	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						510,189
LNR101	EA	NG	_	ov tment	Public Land Trust Information System (PLTIS) upgrade, statewide	PLTIS is used by multiple agencies for identifying state owned lands and encumbrances. It is the only resource that accumulates this data from approximately 40 agencies and presents it with geographic navigation and search tools. Updating PLTIS would have many benefits, including assisting in 2023 wildfires recovery.	В						900,000
LNR102	EB	FC		65B	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						64,883
LNR111	BA	FC		65C	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						402,489
LNR141	GA	FC		65D	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						37,159
LNR172	DA	FF		1	Federal Fund Ceiling Adjustment	The award amouunt for each grant vary from year to year. Increase in federal fund ceiling is to match anticipated federal grant awards received by the program.	Р						5,000,000
LNR172	DA	AR		44	Forest/Resource Management - Improved forest and resource management for fire resilient landscapes, wildlife habitat, endangered species, including critically endangered forest birds	Full year funding is needed for three filled Fishery Tech positions to support the management of alien species introductions and lessening their impact on native biota and habitat.	A						7,500,000

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR401	CA	FF		3	Federal Fund Ceiling Adjustment	The award amouunt for each grant vary from year to year. Increase in federal fund ceiling is to match anticipated federal grant awards received by the program.	Р						21,374,911
LNR401	CA	FC		17	Request for full year funding for three (3) positions #120814, #120815, #92342C Fishery Technician IV SR13 FY 25,446 each.	Full year funding is needed for three filled Fishery Tech positions to support the management of alien species introductions and lessening their impact on native biota and habitat.	А						76,338
LNR401	CA	NG		20	Increase of Sport Fish Special Fund Ceiling.	Request to increase the sport fish ceiling increase to account for increased revenue projections because of a new non-resident marine fishing license. Revenue will support sport fish monitoring and restoration projects and serve as match for federal grants.	В						800,000
LNR401	CA	NG		21	Increase of Ocean Stewardship Special Fund Ceiling.	Request to increase the ocean stewardship fund to account for increased revenue projections because of a new commercial ocean user fee which will go into effect January 1, 2024. Revenue will be used to support ocean stewardship projects, outreach and education. And administration of the program	В						1,600,000
LNR401	CA	FC		65F	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						21,056
LNR402	DA	FF		4	Federal Fund Ceiling Adjustment	The award amouunt for each grant vary from year to year. Increase in federal fund ceiling is to match anticipated federal grant awards received by the program.	N						152,533
LNR402	DB	FF		5	Federal Fund Ceiling Adjustment	The award amouunt for each grant vary from year to year. Increase in federal fund ceiling is to match anticipated federal grant awards received by the program.	Р						8,944,254

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	<u>Description of Addition</u>	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
LNR402	DA	AR		1	Add recurring funds for fire pre-suppression, readiness, response, and post-fire restoration and rehabilitation.	The Division of Forestry and Wildlife is the primary responder for wildland fires occurring across one million acres of forested watershed, which represents over twenty-five percent of the land area in the state and co-responds with federal and county agencies for an additional thirty percent. Funding supports the Division of Forestry and Wildlife's fire and emergency response (overtime, meals contracts), prevention, and pre-suppression activities such as fuels management, post-fire restoration, and community wildfire protection projects. Funds will support managing for resilient landscapes by interrupting the invasive grass/fire cycle and restoring native forests.	A						7,425,000
LNR402	DA	NR		2	Add funds for fire and emergency response equipment	The Division of Forestry and Wildlife is the primary responder for wildland fires occurring across one million acres of forested watershed or approximately twenty-five percent of the land area in the state and co-responds with federal and county agencies for an additional thirty percent. Equipment and heavy machinery are needed to quickly and effectively respond to fires and other emergency responses to protect natural and cultural resources as well as communities. New equipment is needed to replace the Division of Forestry and Wildlife's aging fleet which experiences frequent breakdowns, and to expand response capacity to the increased threat of fire due to land use change and a warming climate (non-recurring request).							10,000,000

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	<u>Description of Addition</u>	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR402	DA	AR		24	Add funds to support statewide invasive ant research and control to be carried out by the Hawaii Ant Lab.	Funding for the Hawaii Ant Lab would be supported through the Hawaii Invasive Species Council which is administered by the Department and supports multiple inter-agency projects and programs that focus on the prevention and management of high-risk invasive plants and pests. The Hawaii Ant Lab is the only organization dedicated solely to the management and eradication of invasive ants in Hawaii, including little fire ant. As of fiscal year 2024, the Hawaii Ant Lab has no stable, long-term funding. Funding for the program is provided on a year-to-year basis by applying for competitive grants and other opportunities. The 2023 Legislative Session was the first year the Hawaii Ant Lab received an exclusive appropriation to support their program.	Α						500,000
LNR404	GC	FC		65H	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						46,498
LNR405	НА	NR		7	Request expenditure ceiling for S302 to aid in the Maui wildfire recovery	This request is to increase the spending ceiling for this fund to allow DOCARE to procure a vessel that will be used to assist with recovery operations and reconstruction of the Lahaina Small Boat Harbor and nearshore waters as a result of the Lahaina Wildfires.	В						521,473
LNR407	NA	FF		6	Federal Fund Ceiling Adjustment	The award amouunt for each grant vary from year to year. Increase in federal fund ceiling is to match anticipated federal grant awards received by the program.	Р						24,777,765
LNR801	СН	FC		8	Request funding for the following unfunded positions: Boating & Ocean Recreation Harbor Agent II (122224, \$47,004); Boating & Ocean Recreation Harbor Agent II (122226, \$47,004); Boating & Ocean Recreation Harbor Agent II (122227, \$47,004)	Restore funding for these positions. These positions are critical for the operations of the Small Boat Harbors. Funding will enable the DOBOR to recruit for the postions and will result in a more efficient way to assist with harbors operations.	A						141,012

Prog ID	Sub-Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	MOF	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR801	СН	NR		42	Requesting a ceiling increase to procure trucks/trailers for all four boating district branches.	Ceiling increase is needed to be able to procure trucks and trailers for all DOBOR districts to replace aging vehicles that are over ten (10) years old.	В						180,000
LNR801	СН	NR		43	Requesting a ceiling increase to procure two vessels for the Maui and Hawaii Boating District Branches.	Requesting a ceiling increase to procure two boats for Maui and Hawaii Districts to replace the older vessels that don't work. This will allow our staff to conduct on water inspections, inventory and oversee conflicts with recreational and commercial users.	В						300,000
LNR801	СН	FC		651	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						810,071
LNR802	НР	FF		7	Federal Fund Ceiling Adjustment	To request expenditure ceiling for anticipated federal grant awards. This will provide for additional funding to support salaries and fringes.	N						30,776
LNR802	HP	FC		65J	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						4,315
LNR804	DA	FF		8	Federal Fund Ceiling Adjustment	To request expenditure ceiling for anticipated federal grant awards.	N						950,000
LNR804	DA	FC		65G	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						1,500
LNR806	FA	NR		60	Add funds for non-recurring Equipment (\$1,000,000) and Motor Vehicles (\$1,000,000)	State Parks is currently in the second year of a five-year plan to upgrade their fleet as well as purchase additional vehicles for aniticpated increase in staffing statewide. State Parks is also currently assessing the types of equipment needed for fire mitigation as well as routine repair and maintenance of state parks.	В						2,000,000
LNR810	GD	FC		65E	Special Fund ceiling increase for fringe benefit adjustment	Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						71,891

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	<u>Description of Addition</u>	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
LNR906	AA	FC		65K		Special fund ceiling increase is needed to cover the increase in fringe benefit due to a higher fringe benefit rate (64.45%)	В						62,252

<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	<u>Impact</u>
FY22	LNR101	EA	Α	170,264	11,540	158,724	93.22%	Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.
FY22	LNR141	GA	А	2,583,711	160,111	2,423,600	93.80%	Restrictions on payroll affects ability to fill all authorized positions and cost cutting on other current expenses was implemented.
FY22	LNR153	СВ	Α	987,079	47,785	939,294	95.16%	Reduced operating funds to support commercial fisheries projects.
FY22	LNR172	DA	А	2,713,692	131,372	2,582,320	95.16%	Reduction of general-funded management projects in the 680,000 acres of the public Forest Reserve System, including reductions to fence, road, trail, campsite, and facility maintenance; reduced ungulate and invasive species control trips; reduced forest restoration and tree planting projects; reduced fuel reduction and fire break maintenance; and reduced capacity for management of threatened and endangered species.
FY22	LNR401	CA	Α	2,023,023	97,936	1,925,087	95.16%	Reduced operating funds to support Ecosystem Protection projects.
FY22	LNR402	DA	A	14,821,778	768,321	14,053,457	94.82%	The reduction produced limited operational funds for various wildlife projects. Lack of funds for waterbird habitat management and predator control, resulting in inability to implement key recovery actions for six endangered waterbird species. Gaps in supporting statewide invasive species management which led to spread of priority species such as coqui, little fire ant, and miconia; scaling back of Rapid Ohia Death research, surveys, and response. Suspension of research on invasive species control tools. Reduction in funds available for watershed protection. Lack of funds for analysis of wildlife population surveys. Delays in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites.
FY22	LNR404	GC	A	2,838,042	257,348	2,580,694	90.93%	The Commission on Water Resource Management is actively pursuing filling its vacancies. Finding qualified and suitable candidates for some of its vacancies has however, prolonged this effort, resulting in payroll savings being applied to meet the Administration imposed 5% general fund restriction and 2% general fund contingency restriction. The effect of not filling positions will result in: (1) Delays in implementing interim instream flow standards in multiple Maui streams; (2) Delays in analysis and processing existing and new surface water use permit applications; (3) Delays in analysis and processing of applications and reports for water use permits in designated water management areas, statewide surface water use reporting, stream channel alterations, stream diversion works; (4) Delays in processing well construction and pump installation permits; (5) Delays in certifying wells and pumps; (6) Cutting back or deferring complex hydrologic studies and investigations; (7) Diminished response and resolution of citizen complaints/disputes; (8) Delays in fulfilling information requests.
FY22	LNR405	НА	А	10,774,525	877,646	9,896,879	91.85%	Restrictions resulted in the cancellation or deferral of critical repairs & maintenance undertakings. Restrictions also affected the Division's operations and capacity to respond to natural resources problems and complaints.
FY22	LNR407	NA	А	8,350,262	445,880	7,904,382	94.66%	The restriction reduced maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduced greenhouse gas emissions, flood mitigation, erosion, wildfires, and threatened and endangered species.
FY22	LNR801	СН	Α	445,255	30,177	415,078	93.22%	Reduction in services to the public and existing staff's work load increasing to cover vacant positions.
FY22	LNR802	HP	Α	2,174,884	-	2,174,884	100.00%	
FY22	LNR804	DA	Α	1,893,781	-	1,893,781	100.00%	

<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org	<u>MOF</u>	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY22	LNR805	СВ	Α	1,324,529	64,121	1,260,408	95.16%	Reduced operating funds to support Recreational Fisheries and neighbor Islands projects.
FY22	LNR806	FA	Α	10,716,714	726,324	9,990,390	93.22%	Restrictions affected the deferral of critical repair & maintenance projects and lifeguard contract funding.
FY22	LNR906	AA	А	4,391,063	113,874	4,277,189	97.41%	Cost cutting on other operating expenses was implemented to meet restriction. The funds were critically needed to support on-island operations and support functions for the safety and general welfare of all on-island workers, KIRC staff and public.
				66,208,602	3,732,435	62,476,167	94.36%	
FY23	LNR101	EA	А	170,264	16,566	153,698	90.27%	Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.
FY23	LNR141	GA	А	2,918,651	283,978	2,634,673	90.27%	Restrictions on payroll affects ability to fill all authorized positions and cost cutting on other current expenses was implemented.
FY23	LNR153	СВ	Α	1,327,059	129,120	1,197,939	90.27%	Reduced operating funds to support commercial fisheries projects.
FY23	LNR172	DA	Α	3,192,942	310,666	2,882,276	90.27%	Reduction of general-funded management projects in the 680,000 acres of the public Forest Reserve System, including reductions to fence, road, trail, campsite, and facility maintenance; reduced ungulate and invasive species control trips; reduced forest restoration and tree planting projects; reduced fuel reduction and fire break maintenance; and reduced capacity for management of threatened and endangered species.
FY23	LNR401	CA	Α	2,295,831	223,376	2,072,455	90.27%	Reduced operating funds to support Ecosystem Protection projects.
FY23	LNR402	DA	A	17,067,208	1,666,730	15,400,478	90.23%	The reduction produced limited operational funds for various wildlife projects. Lack of funds for waterbird habitat management and predator control, resulting in inability to implement key recovery actions for six endangered waterbird species. Gaps in supporting statewide invasive species management which led to spread of priority species such as coqui, little fire ant, and miconia; scaling back of Rapid Ohia Death research, surveys, and response. Suspension of research on invasive species control tools. Reduction in funds available for watershed protection. Lack of funds for analysis of wildlife population surveys. Delays in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites.
FY23	LNR404	GC	A	2,951,202	287,142	2,664,060	90.27%	The Commission on Water Resource Management is actively pursuing filling its vacancies. Finding qualified and suitable candidates for some of its vacancies has however, prolonged this effort, resulting in payroll savings being applied to meet the Administration imposed 5% general fund restriction and 5% general fund contingency restriction. The restrictions have limited the ability to enter into contractual services for complex water studies, monitoring activities, and data collection. The Commission's Water Resource Protection Plan outlines data and information gaps where much needed investigation and monitoring would improve its understanding of the impacts of climate change, future water availability and demands, impacts to public trust purposes, and to anticipate where designation of water management areas may be necessary.
FY23	LNR405	НА	A	13,066,413	1,271,328	11,795,085	90.27%	Restrictions resulted in the cancellation or deferral of critical repairs & maintenance undertakings. In addition, given the current Academy class size, training and start-up costs have been largely dependent upon ARPA funding. It is necessary for the Division to have recurring training funding to support new recruits as well as maintain training fur current employees to stay up-to-date with necessary requirements and qualifications.

<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org	<u>MOF</u>	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	<u>Impact</u>
FY23	LNR407	NA	A	9,767,816	950,384	8,817,432	90.27%	The restriction reduced maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduced greenhouse gas emissions, flood mitigation, erosion, wildfires, and threatened and endangered species.
FY23	LNR801	СН	Α	445,255	43,322	401,933	90.27%	Reduction in services to the public and existing staff's work load increasing to cover vacant positions.
FY23	LNR802	НР	А	3,443,482	335,042	3,108,440	90.27%	SHPD will be required to eliminate positions or restrict/eliminate essential operating activities, e.g., HICRIS O&M, digitation of legacy documents/reports, routine operating expenses, e.g., essential travel, purchase of office supplies, telephones, etc.
FY23	LNR804	DA	Α	4,381,634	426,322	3,955,312	90.27%	Reduced operational funds available to provide necessary equipment, supplies, and operational capacity to meet forest and outdoor recreation goals and objectives; restricted maintenance of access roads and trails.
FY23	LNR805	СВ	Α	1,404,199	136,624	1,267,575	90.27%	Reduced operating funds to support Recreational Fisheries and neighbor Islands projects.
FY23	LNR806	FA	Α	11,990,874	1,166,680	10,824,194	90.27%	Restrictions will impact the operational expenditure plan of filling vacancies and providing stable funding for basic park operational cost such as utilities, fuel and annual service contracts. The special fund income is intended to be applied towards deferred maintenance of facilities, roadways, parking areas and other park features that are not appropriate, or add to the cost of, CIP requests.
FY23	LNR906	AA	Α	5,087,499	303,750	4,783,749	94.03%	Cost cutting on other operating expenses was implemented to meet restriction. If possible and when necessary, funds from other division/programs were tapped to cover expenses. The funds were critically needed to support on-island operations and support functions for the safety and general welfare of all on-island workers, KIRC staff and public.
				79,510,329	7,551,030	71,959,299	90.50%	
FY24	LNR101	EA	А	174,977	17,120	157,857	90.22%	Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.
FY24	LNR141	GA	Α	3,306,742	323,548	2,983,194	90.22%	Restrictions on payroll affects ability to fill all authorized positions and cost cutting on other current expenses was implemented.
FY24	LNR172	DA	A	23,735,463	365,496	23,369,967	98.46%	Reduction of general-funded management projects in the 680,000 acres of the public Forest Reserve System, including reductions to fence, road, trail, campsite, and facility maintenance; reduced ungulate and invasive species control trips; reduced forest restoration and tree planting projects; reduced fuel reduction and fire break maintenance; and reduced capacity for management of threatened and endangered species.
FY24	LNR401	CA	Α	20,329,231	541,986	19,787,245	97.33%	Reduced operating funds for ecosystem protection, neighbor island projects, commercial and non-commercial fisheries projects, as well as mitigation, aquaculture, and restoration projects.

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<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	<u>Impact</u>
FY24	LNR402	DA	A	17,382,568	1,705,688	15,676,880	90%	The reduction limits funds for critical endangered Hawaiian forest bird protection and management work and waterbird habitat management and predator control, resulting in an inability to implement key recovery actions for endangered species. Reduced funds for statewide invasive species management have contributed to the spread of priority species such as coconut rhinoceros beetle, coqui frog, little fire ant, and miconia, and scaling back Rapid Ohia Death research, surveys, and response. Research on invasive species control tools has been suspended. Reduction in funds available for watershed protection. Lack of funds for analysis of wildlife population surveys. Delays in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites.
FY24	LNR404	GC	A	3,373,097	330,040	3,043,057	90%	The Commission on Water Resource Management is actively pursuing filling its vacancies. Finding qualified and suitable candidates for some of its vacancies has however, prolonged this effort, resulting in payroll savings being applied to meet the Administration imposed 5% general fund restriction and 5% general fund contingency restriction. The restrictions have limited the ability to enter into contractual services for complex water studies, monitoring activities, and data collection. The Commission's Water Resource Protection Plan outlines data and information gaps where much needed investigation and monitoring would improve its understanding of the impacts of climate change, future water availability and demands, impacts to public trust purposes, and to anticipate where designation of water management areas may be necessary.
FY24	LNR405	НА	А	16,660,215	1,171,714	15,488,501	92.97%	Restrictions will impact the Division's capacity to support the planned Recruitment Academy and related additional expenditures.
FY24	LNR407	NA	Α	15,328,051	896,556	14,431,495	94%	The restriction reduced maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduced greenhouse gas emissions, flood mitigation, erosion, wildfires, and threatened and endangered species.
FY24	LNR801	СН	Α	465,440	45,540	419,900	90.22%	Reduction in services to the public and existing staff's work load increasing to cover vacant positions.
FY24	LNR802	НР	A	4,382,199	428,774	3,953,425	90%	SHPD will be required restrict/eliminate essential operating activities, e.g., HICRIS O&M, digitation of legacy documents/reports, routine operating expenses, e.g., essential travel, purchase of office supplies, telephones, etc.
FY24	LNR804	DA	Α	4,613,886	451,444	4,162,442	90.22%	Reduced operational funds available to provide necessary equipment, supplies, and operational capacity to meet forest and outdoor recreation goals and objectives; restricted maintenance of access roads and trails.
FY24	LNR806	FA	Α	37,545,402	1,227,500	36,317,902	96.73%	No Impact due to the Legislative increase of General Funds in the amount of \$10,000,000 to the State Park base
FY24	LNR906	AA	Α	4,659,261	130,134	4,529,127	97.21%	Cost cutting on other operating expenses was implemented to meet restriction. The funds are critically needed to support program operations and support functions for the whole department.
FY24	LNR907	AB	Α	286,300	28,630	257,670	90%	
FY24	LNR908	AC	Α	1,803,789	176,490	1,627,299	90%	Cost cutting on other operating expenses was implemented to meet restriction. The funds are critically needed to support on-island operations and support functions for the safety and general welfare of all on-island workers, KIRC staff and public.
FY24	LNR909	AD	А	14,000,000	1,400,000	12,600,000	90.00%	Restricted budget may impact MKSOA's ability to retain consultants, create new staff positions and obtain facilities and equipment needed to meet 2028 transition deadline.
1				168,046,621	9,240,660	158,805,961	94.50%	

Prog ID	Description of Request	Explanation of Request	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
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	None.					
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Department of Land and Natural Resources Expenditures Exceeding Appropriation Ceilings in FY23 and FY24

Prog ID	MOF	<u>Date</u>	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
						None.			
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Actual or Anticipated Date of Transfer	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	From Prog ID	Percent of Program ID Appropriation Transferred From	<u>To</u> Prog ID	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
7/1/2023	В	1.00		\$ 88,856	LNR 101	100.0%	LNR 102	100.0%	Transfer position to New Program ID established for FY24	N
7/1/2023	В	1.00		\$ 88,738	LNR 101	100.0%	LNR 102	100.0%	Transfer position to New Program ID established for FY24	N
7/1/2023	Α	1.00		\$ 46,476	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 78,420	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 52,956	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 44,724	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 78,420	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 69,732	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 95,436	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 55,092	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 78,420	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 78,420	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 72,528	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 57,324	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 36,732	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 32,664	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 36,732	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 59,616	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 59,616	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 69,732	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 72,528	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 50,304	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 38,220	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
3/1/2024	Р		1.00	\$ 74,778	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	В	0.50		\$ 28,763	LNR 153	50.0%	LNR 401	50.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Р	0.50		\$ 24,766	LNR 153	50.0%	LNR 401	50.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	В	0.50		\$ 28,763	LNR 153	50.0%	LNR 401	50.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Р	0.50		\$ 24,766	LNR 153	50.0%	LNR 401	50.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	В		0.25	\$ 18,200	LNR 805	25.0%	LNR 401	25.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	N		0.75	\$ 69,451	LNR 805	75.0%	LNR 401	75.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 93,252	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 92,100	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	В	1.00		\$ 43,462	LNR 153	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 48,948	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
7/1/2023	Α	1.00		\$ 48,948	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N

Actual or Anticipated Date of Transfer	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	From Prog ID	Percent of Program ID Appropriation Transferred From	<u>To</u> Prog ID	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
7/1/2023	Α	1.00		\$ 48,948	LNR 805	100.0%	LNR 401	100.0%	Consolidation of accounts to simplify accounting	N
1/2/2024	A	1.00		\$ 67,200	LNR 153	100.0%	LNR 401		Consolidation of accounts to simplify accounting	N
11/3/2023	A	1.00		\$ 70,000	LNR 805	100.0%	LNR 401		Consolidation of accounts to simplify accounting	N
11/3/2023	A	1.00		\$ 70,000	LNR 805	100.0%	LNR 401		Consolidation of accounts to simplify accounting	N
11/3/2023	Α	1.00		\$ 70,000	LNR 805	100.0%	LNR 401		Consolidation of accounts to simplify accounting	N
11/3/2023	Α	1.00		\$ 70,000	LNR 805	100.0%	LNR 401		Consolidation of accounts to simplify accounting	N
11/3/2023	Α	1.00		\$ 70,000	LNR 805	100.0%	LNR 401		Consolidation of accounts to simplify accounting	N
3/1/2024	Α	1.00		\$ 19,770	LNR 805	100.0%	LNR 401		Consolidation of accounts to simplify accounting	N
7/1/2023	Α		1.00	\$ 58,056	LNR 906	100.0%	LNR 908		Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 66,780	LNR 906	100.0%	LNR 908		Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 51,312	LNR 906	100.0%	LNR 908		Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 48,480	LNR 906	100.0%	LNR 908		Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 105,084	LNR 906	100.0%	LNR 908		Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 38,340	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 77,940	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 70,068	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 50,452	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 67,320	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 57,672	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 56,405	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 37,776	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α		1.00	\$ 38,856	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2023	Α	1.00		\$ 86,422	LNR 906	100.0%	LNR 907		Establishment of new program ID	N
10/26/2023	Α	1.00		\$ 76,000	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
2/1/2024	Α	1.00		\$ 68,000	LNR 906	100.0%	LNR 908	100.0%	Establishment of new program ID	N
7/1/2024	В	1.00		\$ 66,188	LNR 801	100.0%	LNR 906	100.0%	Position relocated to the Human Resources Office	N

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	<u>Position Title</u>	Exempt (Y/N)	SR Level	BU Code	Perm Temp	<u>FTE</u>	MOF	Budgeted Amount	Actual Salary Last Paid	to Hire	Occupied by 89-Day Hire	# of 89 Hire	Describe if Filled by other Means	DEPT Priority #
									<u>(P/T)</u>					(Y/N)	<u>(Y/N)</u>			
LNR141	GA	8/16/2023	1/31/2024	9630	Engineering Program Manager	N	EM07	BU35	Р	1.00	Α	\$ 155,484	\$ 142,944	Υ	N	0		1
LNR802	HP	9/15/2023	1/31/2024	125134(E)	Burial Sites Specialist	Υ	SRNA	BU13	Р	1.00	Α	\$ 75,000	never filled	Υ	N	0		2
LNR141	GA	9/18/2023	2/29/2024	10119	Engineer V	N	SR26	BU13	Р	1.00	Α	\$ 109,308	\$ 101,460	Υ	N	0		3
LNR141	GA	6/28/2023	3/31/2024	120856(E)	Mineral Resources Specialist	N	SRNA	BU13	Р	1.00	В	\$ 68,280	\$ 63,384	Υ	N	0		4
LNR906	AA	11/1/2022	3/30/2024	2731	Administrative Services Assistant	N	SR22	BU63	Р	1.00	Α	\$ 39,384	\$ 35,724	Y	N	0	Temporary Appointment Outside The List	5
LNR906	AA	7/1/2022	2/29/2024	116420	Civil Rights Specialist V	N	SR24	BU73	Р	1.00	В	\$ 84,876	\$ 88,464	Υ	N	0		6
LNR405	HA	1/9/2019	2/29/2024	5025	Conservation & Resources Enforcement Assistant Administrator	N	EM05	BU37	Р	1.00	Α	\$ 109,704	\$ 102,348	Y	N	0		7
LNR101	EA	12/6/2022	4/30/2024	13178	Supervising Land Agent	N	SR26	BU23	Р	1.00	В	\$ 93,444	\$ 83,376	Υ	N	0		8
LNR804	DA	7/1/2022	6/30/2024	92362C	Abstractor X	N	SR23	BU04	Р	1.00	Α	\$ 82,653	never filled	N	N	0		9
LNR801	СН	7/1/2021	7/31/2024	124817	Environmental Health Specialist IV	N	SR22	BU13	Р	1.00	В	\$ 63,096	never filled	Υ	N	0		10
LNR909	AD	9/6/2023	1/31/2024	125090(E)	Executive Director	Υ	SRNA	BU13	Т	1.00	Α	\$ 160,000	never filled	Υ	N	0		11
LNR906	AA	11/1/2023	6/30/2024	10869	Accountant VI	N	SR26	BU73	Р	1.00	Α	\$ 105,108	\$ 101,460	N	N	0		12
LNR801	СН	2/25/2023	1/31/2024	46759	Boating & Ocean Recreation Manager I	N	SR24	BU23	Р	1.00	В	\$ 71,016	\$ 65,916	Υ	N	0		13
LNR111	BA	12/31/2020	6/30/2024	40435	Conveyancing Supervisor	N	SR24	BU04	Р	1.00	В	\$ 79,548	\$ 80,232	Υ	N	0		14
LNR101	EA	7/1/2023	6/30/2024	112605(E)	Special Projects and Development Specialist	Υ	SRNA	BU13	Р	1.00	В	\$ 72,300	\$ 67,104	Υ	N	0		15
LNR906	AA	11/28/2023	6/30/2024	2961	Account Clerk IV	N	SR13	BU03	P	1.00	Α	\$ 39,720	\$ 43,068	N	N	0		16
LNR101	EA	12/1/2022	4/30/2024	26433	Planner V	N	SR24	BU13	Р	1.00	В	\$ 76,788	\$ 68,544	Υ	N	0		17
LNR402	DA	9/1/2023	4/30/2024	15015	Wildlife Management Program Specialist	N	SR26	BU13	P	1.00	Α	\$ 86,376	\$ 83,388	Υ	N	0		18
LNR101	EA	11/18/2023	6/30/2024	39429	Planner V	N	SR24	BU13	Р	1.00	В	\$ 73,836	\$ 56,280	N	N	0		19
LNR906	AA	10/16/2023	5/31/2024	117692	Accountant IV	N	SR22	BU13	Р	1.00	В	\$ 65,664	\$ 63,384	N	N	0		20
LNR405	HA	7/1/2022	3/31/2024	120457	Education Specialist (Hunter and Conservation Resources) III	N	SR20	BU13	Р	1.00	N	\$ 58,296	\$ 55,200	Y	N	0		21
LNR801	СН	6/1/2022	5/31/2024	122778	Program Specialist V	N	SR24	BU13	Р	1.00	В	\$ 63,096	\$ 88,464	Υ	Υ	4		22
LNR802	HP	9/21/2023	1/31/2024	125172(E)	Cultural Historian	Υ	SRNA	BU13	Р	1.00	Α	\$ 75,000	never filled	Υ	N	0		23
LNR806	FA	7/1/2022	3/31/2024	124684	Property Manager IV	N	SR22	BU13	Р	1.00	Α	\$ 63,096	never filled	Υ	N	0		24
LNR908	AC	7/1/2022	5/31/2024	92392C	Cultural Resource Specialist II	Υ	SRNA	BU13	Р	1.00	Α	\$ 68,000	never filled	Υ	N	0		25
LNR906	AA	4/1/2023	6/30/2024	2730	Secretary II	N	SR14	BU63	P	1.00	Α	\$ 69,600	\$ 63,132	Υ	N	0		26
LNR909	AD	7/1/2023	7/31/2024	94031C	Administrative Services Officer	Υ	SRNA	BU13	Т	1.00	Α	\$ 110,000	never filled	N	N	0		27
LNR906	AA	4/28/2023	3/30/2024	42412	Information Specialist III	N	SR20	BU13	Р	1.00	Α	\$ 56,064	\$ 52,044	Υ	N	0		28
LNR101	EA	8/16/2022	7/31/2024	120669	Administrative Specialist IV	N	SR22	BU13	Р	1.00	В	\$ 76,788	\$ 71,268	Υ	N	0		29
LNR906	AA	3/16/2022	3/31/2024	52375	Accountant IV	N	SR22	BU13	P	1.00	Α	\$ 55,092	\$ 57,420	Υ	N	0		30
LNR906	AA	7/10/2021	3/31/2024	122036	Accountant IV	N	SR22	BU13	Р	1.00	В	\$ 47,100	\$ 55,200	Υ	N	0		31
LNR101	EA	7/1/2023	1/31/2024	125219	Planner V	N	SR24	BU13	Р	1.00	В	\$ 71,016	never filled	Υ	N	0		32
LNR804	DA	5/1/2022	7/31/2024	7437	Wildlife Biologist V	N	SR24	BU13	P	1.00	Α	\$ 101,064	\$ 91,968	Υ	N	0		33
LNR404	GC	7/1/2022	6/30/2024	92316C	Aquatic Biologist V	N	SR24	BU13	P	1.00	Α	\$ 62,136	never filled	N	N	0		34
LNR405	HA	9/1/2023	2/29/2024	5986	Conservation & Resources Enforcement Officer IV	N	SR22	BU14	Р	1.00	Α	\$ 92,412	\$ 89,916	Y	N	0		35
LNR801	СН	4/6/2023	3/31/2024	43585	Administrative Specialist IV	N	SR22	BU03*	Р	1.00	В	\$ 47,004	\$ 42,624	Υ	N	0		36
LNR802	HP	11/1/2023	5/31/2024	100379(E)	Historic Preservation Archaeologist IV	Y	SRNA	BU13	Р	1.00	В	\$ 100,000	\$ 104,004	N	N	0		37
LNR806	FA	9/10/2020	3/31/2024	22173	Office Assistant III	N	SR08	BU03	Р	1.00	Α	\$ 41,040	\$ 30,240	Υ	N	0		38
LNR909	AD	7/1/2023	7/31/2024	94030C	Project Director	Υ	SRNA	BU13	T	1.00	Α	\$ 140,000	never filled	N	N	0		39
LNR906	AA	7/1/2023	6/30/2024	94038C	Economic Development Specialist IV	N	SR22	BU13	T	1.00	Α	\$ 83,064	never filled	N	N	0		40
LNR101	EA	3/1/2023	6/30/2024	2724	Land Agent IV	N	SR22	BU13	Р	1.00	В	\$ 76,788	\$ 68,544	Υ	N	0		41
LNR141	GA	6/27/2019	2/29/2024	123037	Engineer V	N	SR26	BU13	Р	1.00	Α	\$ 81,744	never filled	Υ	N	0		42
LNR172	DA	6/14/2022	3/31/2024	112452	Natural Resources Management Specialist IV	N	SR22	BU13	Р	1.00	Α	\$ 45,216	\$ 39,540	Υ	N	0		43
LNR404	GC	7/1/2022	6/30/2024	92317C	Aquatic Biologist V	N	SR24	BU13	P	1.00	Α	\$ 62,136	never filled	N	N	0		44
LNR405	НА	6/27/2022	1/31/2024	50966	Conservation & Resources Enforcement Officer IV	N	SR22	BU14	P	1.00	Α	\$ 70,200	\$ 94,776	Y	N	0		45
LNR801	СН	4/1/2022	1/31/2024	117733	General Professional IV	N	SR22	BU13	Р	1.00	В	\$ 73,836	\$ 67,200	Υ	N	0		46
LNR802	HP	7/1/2022	6/30/2024	92327C	Archaeologist IV	Υ	SRNA	BU13	Р	1.00	Α	\$ 125,000	never filled	Υ	N	0		47

Supplemental Budget Briefing

									Perm					Authority	Occupied by		- " "-" " "	
Prog ID	Sub-Org	Date of	Expected Fill	Position	Position Title	Exempt	SR	<u>BU</u>	Temp	FTE	MOF	Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled by other	DEPT Priority #
		<u>Vacancy</u>	<u>Date</u>	Number		(Y/N)	Level	Code	(P/T)			Amount	<u>Last Paid</u>	(Y/N)	(Y/N)	<u>Appts</u>	<u>Means</u>	to Retain
LNR806	FA	5/1/2023	1/17/2024	100228(E)	Royal Mausoleum Curator	Y	SRNA	BU03	Р	1.00	А	\$ 43,452	\$ 39,420	Y	N	0		48
LNR909	AD	7/1/2023	7/31/2024	94032C	Program Specialist	Y	SRNA	BU13	T	1.00	A	\$ 43,452	never filled	N N	N N	0		49
LNR909	EA	11/16/2023	6/30/2024	34333	Planner V	N N	SRNA SR24	BU13	P	1.00	B	\$ 70,000	\$ 80,184	N N	N N	0		50
LNR101	BA	7/15/2023	8/31/2024	52366	Land Court Document Receiving Clerk I	N N	SR17	BU03	P	1.00	В	\$ 57,192	\$ 54,468	Y	N	0		51
LNR111	GA	12/9/2019	2/29/2024	117792	Engineer V	N	SR26	BU13	P	1.00	A	\$ 81,744	\$ 71,232	Y	N N	0		52
LNR172	DA	8/16/2023	2/29/2024	116491	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 46,092	\$ 71,232	Y	N N	0		53
LNR172	GC	7/1/2022	6/30/2024	92318C	Aquatic Biologist III	N	SR20	BU13	P	1.00	A	\$ 51,024	never filled	N	N N	0		54
LNR404	HA	11/1/2021	3/31/2024	117086	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 37,872	\$ 40,308	Y	Y	4		55
LNR801	CH	11/4/2023	6/30/2024	111077	Engineer V	N	SR26	BU13	P	1.00	В	\$ 68,280	\$ 63,384	N	N	0		56
LNR802	HP	7/1/2022	6/30/2024	92328C	Archaeologist IV	V	SRNA	BU13	P	1.00	A	\$ 125,000	never filled	Y	N N	0		57
LNR806	FA	9/7/2021	7/31/2024	113132	Property Manager V	N	SR24	BU13	P	1.00	A	\$ 71,016	\$ 67,200	Y	N	0		58
LNR909	AD	7/1/2023	7/31/2024	94033C	Program Specialist	Y	SRNA	BU13	T	1.00	A	\$ 70,000	never filled	N	N	0		59
LNR101	EA	6/2/2023	2/29/2024	124655	Land Agent IV	N	SR22	BU13	P	1.00	В	\$ 78,612	never filled	V V	N	0		60
LNR111	BA	10/21/2023	8/31/2024	15078	Land Court Document Receiving Clerk I	N	SR17	BU03	P	1.00	В	\$ 52,908	\$ 50,388	Y	N	0		61
LNR101	EA	8/15/2022	6/30/2024	50981	Geothermal Compliance Specialist	N	SR22	BU13	P	1.00	В	\$ 89,820	\$ 83,376	N	N	0		62
LNR404	GC	7/1/2022	6/30/2024	92319C	Aquatic Biologist III	N	SR20	BU13	P	1.00	A	\$ 51,024	never filled	N	N	0		63
LNR404	HA	12/31/2021	3/31/2024	41143	Office Assistant III	N	SR08	BU03	P	0.25	A	\$ 10,260	\$ 8,973	Y	N N	0		64
LNR405	НА	12/31/2021	3/31/2024	41143	Office Assistant III	N	SR08	BU03	P	0.25	N	\$ 30,780	\$ 26,919	Y Y	N N	0		64
LNR802	HP	10/25/2023	3/31/2024	125243(E)	Architectural Historian	Y	SRNA	BU13	P	1.00	A	\$ 100,000	never filled	Y	N	0		65
LNR806	FA	7/1/2022	6/30/2024	92368C	Construction & Maintenance Worker I	N N	BC09	BU01	P	1.00	A	\$ 67,896	never filled	N N	N N	0		66
LNR101	EA	6/2/2023	2/29/2024	124927	Land Agent IV	N N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	N V	N N	0		67
LNR101 LNR111	BA	12/1/2022	4/30/2024	146	Clerical Supervisor III	N N	SR14	BU04	P	1.00	В	\$ 78,612	\$ 44,268	Y	N N	0		68
LNR111	GA	11/16/2023	2/29/2024	119309	Engineer V	N	SR26	BU13	P	1.00	В	\$ 93,444	\$ 90,204	Y	N N	0		69
LNR153	CB	7/1/2021	6/30/2024		3	N	SR26	BU13	P	1.00			· · · · · ·	<u> </u>				
LNR153	NA NA	5/7/2022	6/30/2024	92202C 118284	Aquatic Biologist VI Natural Resources Management Specialist IV	N N	SR20	BU13	P	1.00	A A	\$ 67,200 \$ 65,664	never filled \$ 62,136	N	N N	0		70 71
LNR407	GC	7/1/2023	6/30/2024	94019C	Secretary I	N	SR12	BU03	P	1.00	A	\$ 43,425	never filled	N	N	0		72
LNR404	HA	11/1/2022	3/31/2024	118983	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 39,384	\$ 35,724	Y	N	0		73
LNR801	CH	7/1/2022	1/31/2024	125212	Administrative Specialist IV	N N	SR22	BU13	P	1.00	B		never filled	Y Y		0		74
LNR802	HP	7/1/2022	6/30/2024	92331C	Archaeologist III	V	SRNA	BU13	P	1.00	A	\$ 63,096 \$ 75,000	never filled	Y	N N	0		75
LNR806	FA	4/17/2023	6/30/2024	122903	Account Clerk III	N	SR11	BU03	P	1.00	A	\$ 59,508	\$ 53,976	N	N	0		76
LNR906	DA	7/1/2021	6/30/2024	118680	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 55,200	\$ 47,712	N	N	0		77
LNR101	EA	7/1/2021	6/30/2024	124654	Land Agent IV	N	SR22	BU13	P	1.00	В	\$ 78,612	never filled	N	N N	0		78
LNR101	BA	12/31/2020	6/30/2024	9055	Abstractor IX	N	SR21	BU03	P	1.00	В	\$ 61,884	\$ 74.172	Y	N V	10		79
LNR401	CA	7/1/2022	6/30/2024	92315C	Aquatic Biologist VI	N	SR26	BU13	P	1.00	A	\$ 33,600	never filled	N	N	0		80
LNR401	NA NA	6/1/2022	4/30/2024	123230	Natural Resources Management Specialist IV	N	SR22	BU13	P	1.00	A	\$ 57,096	\$ 55,200	Y	N	0		81
LNR407	GC	7/1/2023	6/30/2024	94016C	Engineer IV	N	SR24	BU13	P	1.00	A	\$ 71,016	never filled	N	N N	0		82
LNR404	HA	8/1/2020	2/29/2024	39168	+ "	N	SR20	BU14	P	1.00		\$ 75,924	\$ 66,528	Y	N N	0		83
LINK403	ПА	8/1/2020	2/29/2024	39100	Conservation & Resources Enforcement Officer III	IN	3K2U	BU14	r	1.00	Α	\$ 75,924	\$ 66,528	, r	IN IN	U		85
LNR801	СН	7/5/2023	7/31/2024	42586	Boating Safety Education Specialist	N	SR22	BU13	P	1.00	В	\$ 76,788	\$ 74,124	Y	N	0		84
LNR802	НР	7/1/2022	6/30/2024	92329C		Y	SRNA	BU13	P	1.00	A	\$ 125,000	never filled	Y		0		85
LNR806	FA	6/16/2023	6/30/2024	23985	Archaeologist IV Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 37,872	\$ 34,356	Y Y	N N	0		86
LNR906	AA	7/1/2021	6/30/2024	13332	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 55,200	\$ 47,712	N	N N	0		87
LNR101	EA	7/1/2021	6/30/2024	124656	Land Agent IV	N	SR22	BU13	P	1.00	В	\$ 78,612	never filled	N	N	0		88
LNR101	BA	7/1/2022	6/30/2024	135	Abstractor IX	N N	SR22	BU13	P	1.00	В	\$ 64,248	\$ 74,064	Y	N N	0		89
LNR111 LNR401	CA		2/29/2024	122543		N	SR21	BU13	P	1.00		7 0.7=10	\$ 74,064	Y		0		90
LNR401	NA NA	9/24/2019 7/1/2022	6/30/2024	92339C	Program Specialist V	N N	SR24	BU13	P	1.00	A	\$ 65,546 \$ 60,864	never filled	Y	N N	0		90
LNR407	GC	7/1/2022	6/30/2024	94017C	Program Specialist Planner V	N	SR22	BU13	P	1.00	A	\$ 71,016		N N	N N	0		92
						N N						7,	never filled	N Y	N N	0		92
LNR405	HA	7/1/2021	2/29/2024	124121	Conservation & Resources Enforcement	I N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	4	IN IN	U		93
LNR801	СН	12/20/2022	5/31/2024	117735	Officer I	N	SR22	BU13	P	1.00	В	\$ 65,664	\$ 58,572	v	N	0		94
LNR801	HP	7/1/2022	6/30/2024	92326C	General Professional IV	Y	SRNA	BU35	P	1.00		\$ 110,000	never filled	Y		0		95
	FA	- ' '			Assistant Administrator	N N	SRNA SR12	BU35	P		A			Y	N	0		95
LNR806	rА	8/16/2023	3/31/2024	17437	Secretary I	IN	2K17	R003	۲	1.00	Α	\$ 43,452	\$ 41,388	Į Y	N	U	l	96

									Perm					Authority	Occupied by			
Prog ID	Sub-Org	Date of	Expected Fill	Position	Position Title	Exempt	SR	BU	Temp	FTE	MOF	Budgeted	Actual Salary	to Hire	89-Day Hire	# of 89 Hire	Describe if Filled by other	DEPT Priority #
		<u>Vacancy</u>	<u>Date</u>	<u>Number</u>		<u>(Y/N)</u>	Level	Code	(P/T)			Amount	<u>Last Paid</u>	(Y/N)	(Y/N)	<u>Appts</u>	<u>Means</u>	to Retain
	l l	- / /	- / /		L 14	1	T	I					1		·	_		
LNR101	EA	5/31/2023	6/30/2024	124921	Land Agent IV	N	SR22	BU13	P	1.00	В	\$ 78,612	never filled	N	N	0		97
LNR111	BA CA	8/1/2022	2/29/2024	46748	Abstracting Assistant V	N N	SR13 SR24	BU03	P	1.00	В	\$ 47,004	\$ 41,100 \$ 71.268	Y	N	0		98
LNR401 LNR407	NA NA	2/1/2023 10/3/2022	6/30/2024 2/29/2024	122935 122328	Aquatic Biologist V Natural Resources Management Specialist III	N N	SR24 SR20	BU13 BU13	P P	1.00	Α	\$ 79,872 \$ 60.660	, , , , , , ,	Y	N	0		99 100
LNR407	GC	7/1/2023	6/30/2024	94018C	Engineering Technician V	N	SR15	BU03	P	1.00	A	\$ 60,660 \$ 48,936	\$ 54,120 never filled	N N	N N	0		100
LNR404 LNR405	HA			124129	Conservation & Resources Enforcement	N	SR16	BU14	P		A A	\$ 48,936	never filled	Y	N N	0		101
LINK4US	ПА	7/1/2021	2/29/2024	124129	Officer I	IN IN	3410	BU14	Р	1.00	А	\$ 55,476	never mieu	,	IN IN	U		102
LNR801	СН	6/1/2021	5/31/2024	9786	Boating & Ocean Recreation Harbor Agent IV	N	SR18	BU03	Р	1.00	В	\$ 69,600	\$ 63,288	Y	N	0		103
LNR802	HP	7/1/2022	6/30/2024	92338C	Staff Services Assistant I	Y	SRNA	BU03	P	1.00	A	\$ 41,100	never filled	N	N	0		104
LNR806	FA	5/1/2022	6/30/2024	21762	Planner VI	N N	SR26	BU23	P	1.00	A	\$ 109,608	\$ 99,468	N	N	0		105
LNR101	EA	3/16/2023	6/30/2024	124919	Land Agent IV	N	SR22	BU13	P	1.00	В	\$ 78,612	never filled	N	N	0		106
LNR111	BA	8/1/2022	2/29/2024	27299	Abstracting Assistant V	N	SR13	BU03	Р	1.00	В	\$ 50,880	\$ 44.496	Y	N	0		107
LNR401	CA	7/1/2022	6/30/2024	92314C	Aquatic Biologist V	N	SR24	BU13	P	1.00	A	\$ 31,068	never filled	N	N	0		108
LNR407	NA	11/16/2023	6/30/2024	118291	Forester III	N	SR20	BU13	P	1.00	A	\$ 53,940	\$ 52,068	Y	N	0		109
LNR404	GC	7/1/2023	6/30/2024	94026C	General Professional IV	N	SR22	BU13	Р	1.00	Α	\$ 58,596	never filled	N	N	0		110
LNR405	НА	7/1/2021	2/29/2024	124130	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	Υ	N	0		111
		, , .	, ., .		Officer I													
LNR801	СН	7/1/2021	5/31/2024	22886	Boating & Ocean Recreation Harbor Agent IV	N	SR18	BU03	Р	1.00	В	\$ 61,884	\$ 48,084	Υ	N	0		112
LNR802	HP	7/1/2022	6/30/2024	92330C	Archaeologist IV	Υ	SRNA	BU13	Р	1.00	Α	\$ 125,000	never filled	Υ	N	0		113
LNR806	FA	9/1/2023	6/30/2024	14933	Park Maintenance Supervisor II	N	F204	BU02	Р	1.00	Α	\$ 65,340	\$ 62,232	Υ	N	0		114
LNR101	EA	3/16/2023	6/30/2024	124920	Land Agent IV	N	SR22	BU13	Р	1.00	В	\$ 78,612	never filled	N	N	0		115
LNR111	BA	3/1/2023	2/29/2024	40396	Abstracting Assistant V	N	SR13	BU03	Р	1.00	В	\$ 45,216	\$ 41,016	Υ	N	0		116
LNR401	CA	12/31/2019	2/29/2024	50978	Aquatic Biologist IV	N	SR22	BU13	Р	1.00	Α	\$ 72,528	\$ 72,528	Υ	N	0		117
LNR172	DA	11/28/2020	2/29/2024	39733	Office Assistant III	N	SR08	BU03	Р	1.00	Α	\$ 37,872	\$ 32,016	Υ	N	0		118
LNR404	GC	7/1/2023	6/30/2024	94027C	General Professional IV	N	SR22	BU13	Р	1.00	Α	\$ 58,596	never filled	N	N	0		119
LNR405	HA	7/1/2021	2/29/2024	124134	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	Υ	N	0		120
					Officer I													
LNR801	CH	10/3/2023	7/31/2024	121939	Property Manager II	N	SR18	BU13	Р	1.00	В	\$ 49,860	\$ 52,068	Υ	N	0		121
LNR802	HP	11/1/2023	3/31/2024	125283 (E)	Architectural Historian	Υ	SRNA	BU13	Р	1.00	Α	\$ 100,000	never filled	Υ	N	0		122
LNR806	FA	7/1/2022	6/30/2024	92369C	Construction & Maintenance Worker I	N	BC09	BU01	Р	1.00	Α	\$ 67,896	never filled	N	N	0		123
LNR111	BA	11/29/2021	4/30/2024	157	Abstracting Assistant IV	N	SR11	BU03	Р	1.00	В	\$ 34,020	\$ 36,564	Υ	N	0		124
LNR401	CA	5/10/2022	3/31/2024	122712	Program Specialist IV	N	SR22	BU13	Р	1.00	Α	\$ 52,956	\$ 57,420	N	N	0		125
LNR407	NA	2/16/2023	4/30/2024	122966	Natural Resources Management Specialist IV	N	SR22	BU13	T	1.00	Α	\$ 38,280	\$ 60,948	Y	N	0		126
LNR405	HA	7/1/2021	2/29/2024	124136	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	Y	N	0		127
					Officer I													
LNR801	CH	7/18/2022	5/31/2024	122437	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	Р	1.00	Α	\$ 47,004	\$ 41,100	Y	N	0		128
LNR802	HP	7/1/2022	6/30/2024	92332C	Archaeologist II	Y	SRNA	BU13	P	1.00	A	\$ 50,000	never filled	Y	N	0		129
LNR806	FA	4/19/2023	1/31/2024	122748	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 45,936	Y	N	0		130
LNR111	BA	1/26/2023	2/29/2024	145	Abstracting Assistant V	N	SR13	BU03	P	1.00	В	\$ 45,216	\$ 41,016	Y	N	0		131
LNR401	CA	11/16/2023	6/1/2023	52378	Administrative Specialist IV	N	SR22	BU13	P	1.00	A	\$ 52,956	\$ 63,384	Y	N	0		132
LNR407	NA	4/1/2023	4/30/2024	40367	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 37,872	\$ 34,356		N	0		133
LNR405	HA	11/10/2021	2/29/2024	118724	Conservation & Resources Enforcement	N	SR20	BU14	Р	1.00	Α	\$ 78,984	\$ 71,988	Y	N	0		134
LNIDOOS	пъ	7/4/2022	6/20/2024	022400	Officer III	N.I	CDOZ	DUOS	Р	1.00	^	¢ 22.400	novo-filled	NI NI	NI NI			135
LNR802	HP	7/1/2022	6/30/2024	92340C	Library Assistant III	N	SR07	BU03	Р	1.00	Α	\$ 32,460	never filled	N Y	N	0		135
LNR806 LNR111	FA BA	3/20/2020 7/5/2022	1/31/2024 2/29/2024	117778 158	General Laborer I Office Assistant III	N N	BC02 SR08	BU01 BU03	P P	1.00	A B	\$ 54,168 \$ 37,872	\$ 45,888 \$ 33,120	Y	N Y	0		136 137
LNR111 LNR401	CA CA	4/15/2023	3/31/2024	24645	Aquatic Biologist IV	N N	SRU8 SR22	BU13	P	1.00	A	\$ 37,872	\$ 33,120	Y	N N	0		137
LNR401	NA NA	6/20/2023	4/30/2024	52388	Natural Resources Management Specialist IV	N N	SR22	BU13	P	1.00	A	\$ 68,280	\$ 58,572	Y	N	0		139
LNR407	HA	1/16/2022	2/29/2024	119072	Conservation & Resources Enforcement	N	SR20	BU14	P	1.00	A	\$ 75,924	\$ 69,192	Y	N N	0		140
LINK4US	ПА	1/10/2022	2/29/2024	1190/2	Officer III	IN .	30,20	DU14	۲	1.00	А	75,924 د	3 09,192	'	IN	U		140
LNR802	HP	7/1/2022	6/30/2024	92335C	Historian	V	SRNA	BU13	Р	1.00	A	\$ 70,000	never filled	V	N	0		141
LNR806	FA	7/1/2022	6/30/2024	92333C 92370C	Construction & Maintenance Worker I	N N	BC09	BU01	P	1.00	A	\$ 67,896	never filled	N N	N N	0		141
LITINOOU		1112022	0/ 30/ 2024	J2J/00	Source action of Manuellance Mother I		בטט	DOUL	- '	1.00	^	y 07,000	I HEVEL HINEU	1 19	1 14		l .	174

		Date of	Expected Fill	Position		Exempt	SR	BU	Perm			Budgeted	Actual Salary	Authority	Occupied by	# of 89 Hire	Describe if Filled by other	DEPT Priority #
Prog ID	Sub-Org	Vacancy	Date	Number	<u>Position Title</u>	(Y/N)	Level	Code	Temp (P/T)	<u>FTE</u>	MOF	Amount	Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)	Appts	Means	to Retain
LNR111	BA	12/22/2022	2/29/2024	150	Office Assistant III	N	SR08	BU03	P	1.00	В	\$ 37,872	\$ 34,356	ΙΥ	N	0		143
LNR401	CA	7/18/2023	6/30/2024	52336	Aquatic Biologist IV	N	SR22	BU13	Р	1.00	Α	\$ 86,376	\$ 83,388	N	N	0		144
LNR405	HA	2/24/2022	2/29/2024	117703	Conservation & Resources Enforcement	N	SR20	BU14	Р	1.00	Α	\$ 70,200	\$ 63,984	Υ	N	0		145
					Officer III								,					
LNR801	СН	10/28/2023	2/29/2024	120846	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	Р	1.00	В	\$ 47,004	\$ 44,760	Υ	N	0		146
LNR802	HP	2/1/2023	5/31/2024	100377(E)	Architectural Historian	Υ	SRNA	BU13	Р	1.00	N	\$ 67,272	\$ 62,448	N	N	0		147
LNR806	FA	7/1/2022	1/31/2024	124569	Construction & Maintenance Worker I	N	BC09	BU01	Р	1.00	Α	\$ 67,896	never filled	Υ	N	0		148
LNR111	BA	11/15/2019	2/29/2024	47355	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 34,020	\$ 32,664	Υ	N	0		149
LNR401	CA	9/28/2023	6/30/2024	120822	Aquatic Biologist IV	N	SR22	BU13	Р	1.00	Α	\$ 65,664	\$ 63,384	Υ	N	0		150
LNR804	DA	7/1/2023	6/30/2024	94020C	Trails & Access Specialist IV	N	SR22	BU13	Р	1.00	Α	\$ 56,340	never filled	N	N	0		151
LNR405	HA	6/1/2022	2/29/2024	118081	Conservation & Resources Enforcement Officer III	N	SR20	BU14	Р	1.00	Α	\$ 82,116	\$ 56,880	Y	N	0		152
LNR801	CH	9/26/2023	2/29/2024	122391	Office Assistant IV	N	SR10	BU03	Р	1.00	В	\$ 40,248	\$ 38,328	Υ	N	0		153
LNR806	FA	4/15/2023	1/31/2024	121240	General Laborer I	N	BC02	BU01	Р	1.00	Α	\$ 50,640	\$ 45,936	N	N	0		154
LNR111	BA	8/28/2021	6/30/2024	48171	Cashier II	N	SR12	BU03	Р	1.00	В	\$ 35,340	\$ 39,420	Y	N	0		155
LNR804	DA	7/1/2021	2/29/2024	8282	General Construction & Maintenance Supervisor	N	F110	BU02	Р	1.00	Α	\$ 39,396	\$ 34,446	Y	N	0		156
LNR804	DA	7/1/2021	4/30/2024	8282	General Construction & Maintenance Supervisor	N	F110	BU02	Р	1.00	N	\$ 39,396	\$ 34,446	Y	N	0		156
LNR405	НА	7/1/2022	1/31/2024	92347C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		157
LNR801	СН	10/23/2023	2/29/2024	16911	Account Clerk IV	N	SR13	BU03	Р	1.00	В	\$ 57,192	\$ 54,468	Υ	N	0		158
LNR806	FA	7/1/2022	6/30/2024	92372C	Project Manager I	N	SR24	BU13	Р	1.00	Α	\$ 71,016	never filled	N	N	0		159
LNR111	BA	9/1/2021	6/30/2024	147	Office Assistant IV	N	SR10	BU03	Р	1.00	В	\$ 43,008	\$ 44,496	N	N	0		160
LNR804	DA	11/29/2021	2/29/2024	4663	Forestry & Wildlife Worker III	N	WS05	BU01	Р	1.00	Α	\$ 60,336	\$ 52,764	Υ	N	0		161
LNR405	HA	7/1/2022	1/31/2024	92348C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		162
LNR801	СН	4/25/2020	3/31/2024	119001	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 30,240	Υ	N	0		163
LNR806	FA	7/1/2022	3/31/2024	124801	General Laborer I	N	BC02	BU01	Р	1.00	Α	\$ 50,640	never filled	Υ	N	0		164
LNR111	BA	7/15/2023	6/30/2024	161	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 36,072	N	N	0		165
LNR401	CA	7/1/2022	2/29/2024	50980	Account Clerk IV	N	SR13	BU03	Р	1.00	Α	\$ 41,364	\$ 33,120	Υ	N	0		166
LNR405	HA	7/1/2022	1/31/2024	92349C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		167
LNR801	СН	11/2/2021	3/31/2024	28791	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 33,120	Υ	N	0		168
LNR806	FA	7/1/2022	1/31/2024	124542	General Laborer I	N	BC02	BU01	Р	1.00	Α	\$ 50,640	never filled	Υ	N	0		169
LNR111	BA	8/24/2019	6/30/2024	120981(T)	Abstracting Assistant III	N	SR09	BU03	Т	1.00	В	\$ 31,440	\$ 31,440	N	N	0		170
LNR805	СВ	7/1/2022	6/30/2024	92342C	Fishery Technician IV	N	SR13	BU03	Р	1.00	Α	\$ 19,770	never filled	N	N	0		171
LNR402	DA	7/25/2023	2/29/2024	113201	Office Assistant III	N	SR08	BU03	Р	1.00	Α	\$ 39,384	\$ 36,072	Y	N	0		172
LNR405	HA	7/1/2022	1/31/2024	92350C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		173
LNR801	СН	7/1/2022	3/31/2024	92360C	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	never filled	Υ	N	0		174
LNR806	FA	7/1/2022	1/31/2024	124772	General Laborer I	N	BC02	BU01	Р	1.00	Α	\$ 50,640	never filled	Υ	N	0		175
LNR111	BA	7/1/2022	6/30/2024	118972(T)	Office Assistant III	N	SR08	BU63	Т	1.00	В	\$ 30,240	\$ 33,120	N	N	0		176
LNR401	CA	12/31/2019	6/30/2024	118784(T)	Education Specialist (Aquatic Resources) IV	N	SR22	BU13	T	0.50	Α	\$ -	\$ 32,934	N	N	0		177
LNR401	CA	12/31/2019	6/30/2024	118784(T)	Education Specialist (Aquatic Resources) IV	N	SR22	BU13	T	0.50	Р	\$ 26,478	\$ 32,934	N	N	0		177
LNR402	DA	8/12/2023	6/30/2024	116490	Office Assistant III	N	SR08	BU03	Р	1.00	Α	\$ -	\$ 36,072	N	N	0		178
LNR405	HA	7/1/2022	1/31/2024	92351C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		179
LNR801	CH	7/22/2022	3/31/2024	45345	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 33,120	Υ	Υ	3		180
LNR806	FA	11/1/2023	3/31/2024	22336	General Laborer I	N	BC02	BU01	Р	1.00	Α	\$ 54,168	\$ 48,228	N	N	0		181
LNR111	BA	2/16/2017	6/30/2024	118994(T)	Office Assistant III	N	SR08	BU03	Т	1.00	В	\$ 30,240	\$ 28,212	N	N	0		182
LNR401	CA	5/2/2021	1/31/2024	118785(T)	Education Specialist (Aquatic Resources) III	N	SR20	BU13	Т	0.50	Α	\$ 24,474	\$ 27,600	Υ	N	0		183

		Data of	Francisco d Fill	Danisian			CD.	DII	Perm			Dudasts d	A atural Calami	Authority	Occupied by	# of 00 Hina	Describe if Filled by other	DEDT Delevitor #
Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>Temp</u>	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	to Hire	89-Day Hire	# of 89 Hire Appts	Describe if Filled by other Means	DEPT Priority # to Retain
		vacancy	<u> </u>	<u>itamber</u>		1.7.17	Level	COUC	<u>(P/T)</u>			Amount	<u> Lustruiu</u>	<u>(Y/N)</u>	<u>(Y/N)</u>	<u>дррез</u>	<u>ivicuits</u>	to netum
LNR401	CA	5/2/2021	3/31/2024	118785(T)	Education Specialist (Aquatic Resources) III	N	SR20	BU13	Т	0.50	Р	\$ 24,474	\$ 27,600	Υ	N	0		183
LNR407	NA	6/16/2022	2/29/2024	117017	Natural Resources Management Specialist IV	N	SR22	BU13	Р	1.00	Α	\$ 73,836	\$ 67,200	Υ	N	0		184
LNR405	HA	7/1/2022	1/31/2024	92352C	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		185
					Officer I													
LNR801	CH	11/16/2022	4/30/2024	122392	Account Clerk II	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 34,356	Υ	N	0		186
LNR806	FA	11/2/2022	3/31/2024	118916	Park Interpretive Technician	N	SR13	BU03	Р	1.00	Α	\$ 45,216	\$ 41,016	Υ	N	0		187
LNR401	CA	12/31/2022	3/31/2024	118250(T)	Fishery Technician IV	N	SR13	BU03	Т	0.25	В	\$ 13,227	\$ 11,997	Υ	N	0		188
LNR401	CA	12/31/2022	3/31/2024	118250(T)	Fishery Technician IV	N	SR13	BU03	T	0.75	N	\$ 39,681	\$ 35,991	Y	N	0		188
LNR407	NA	6/20/2023	2/29/2024	118290	Natural Resources Management Specialist IV	N	SR22	BU13	Р	1.00	Α	\$ 65,664	\$ 54,120	Υ	N	0		189
LNR405	HA	7/1/2022	1/31/2024	92353C	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		190
		- 1. 1			Officer I				_									
LNR801	CH	2/1/2023	4/30/2024	48180	Account Clerk II	N	SR08	BU03	P	1.00	В	\$ 37,872	\$ 34,356	Y	N	0		191
LNR806	FA	3/1/2023	3/31/2024	32292	Park Caretaker II	N	BC04	BU01	P	1.00	A	\$ 54,168	\$ 49,128	Y	N	0		192
LNR401	CA	12/16/2022	6/30/2024	122913	Office Assistant III	N	SR08	BU03	P	1.00	В	\$ 37,872	\$ 34,356	Y	N	0		193
LNR407	NA	11/1/2023	4/30/2024	118355	Natural Resources Management Specialist IV	N	SR22	BU13	Р	1.00	A	\$ 73,836	\$ 68,556	Y	N	0		194
LNR405	HA	7/1/2022	1/31/2024	92354C	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		195
LNR801	СН	2/13/2023	3/31/2024	46140	Office I Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 34,356	Y	N	0		196
LNR806	FA	11/1/2023	6/30/2024	43093	Construction & Maintenance Worker I	N	BC09	BU03	P	1.00	A	\$ 67,896	\$ 64,668	N N	N	0		197
LNR401	CA	10/17/2023	6/30/2024	109101(T)	Aquatic Biologist V	N	SR24	BU13	T	1.00	P	\$ 62,400	\$ 65,568	N	N	0		198
LNR401	HA	7/1/2022	1/31/2024	92355C	Conservation & Resources Enforcement	N	SR16	BU14	P	1.00	<u>Р</u>	\$ 55,476	never filled	N N	N	0		199
LINK403	I IIA	7/1/2022	1/31/2024	32333C	Officer I	IN .	3110	6014	F	1.00	A	\$ 33,470	liever illieu	IN IN	14	U		199
LNR801	СН	6/26/2023	3/31/2024	26406	Office Assistant III	N	SR08	BU03	P	1.00	В	\$ 44,364	\$ 40,236	Υ	Y	1		200
LNR806	FA	7/1/2022	6/30/2024	92379C	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	never filled	N	N	0		201
LNR401	CA	10/1/2020	6/30/2024	118628(T)	Program Specialist V	N	SR24	BU13	т	1.00	P	\$ 59,616	\$ 67,044	N	N	0		202
LNR804	DA	9/1/2023	4/30/2024	46404	Abstractor VII	N	SR17	BU03	P	1.00	A	\$ 69,600	\$ 66,288	Y	N	0		203
LNR405	HA	7/1/2022	1/31/2024	92356C	Conservation & Resources Enforcement	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	N	N	0		204
		., _,	_, -,		Officer I	"						, ,,,,,,		''				
LNR801	СН	7/1/2023	3/31/2024	94028C	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 57,712	never filled	Υ	N	0		205
LNR806	FA	8/1/2022	1/31/2024	118205	General Laborer I	N	BC02	BU01	Р	1.00	Α	\$ 54,168	\$ 47,364	Υ	N	0		206
LNR401	СВ	11/19/2022	3/31/2024	116575(T)	Education Specialist (Aquatic Resources) IV	N	SR22	BU13	Т	1.00	N	\$ 65,664	\$ 58,572	Υ	N	0		207
LNR804	DA	7/1/2023	6/30/2024	94021C	Trails & Access Specialist IV	N	SR22	BU13	Р	1.00	Α	\$ 56,340	never filled	N	N	0		208
LNR405	HA	7/1/2022	1/31/2024	92357C	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		209
					Officer I													
LNR801	CH	10/3/2023	4/30/2024	34702	Account Clerk II	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 36,072	Υ	N	0		210
LNR806	FA	8/1/2023	3/31/2024	40822	General Laborer I	N	BC02	BU01	P	1.00	Α	\$ 50,640	\$ 48,228	Υ	N	0		211
LNR401	СВ	7/1/2023	6/30/2024	94013C	Administrative Specialist IV	N	SR22	BU13	P	1.00	N	\$ 63,096	never filled	N	N	0		212
LNR804	DA	7/1/2023	6/30/2024	94022C	Trails & Access Specialist IV	N	SR22	BU13	P	1.00	Α	\$ 56,340	never filled	N	N	0		213
LNR405	HA	7/1/2022	1/31/2024	92358C	Conservation & Resources Enforcement	N	SR16	BU14	Р	1.00	Α	\$ 55,476	never filled	N	N	0		214
					Officer I													
LNR801	CH	11/15/2023	6/30/2024	119088	Account Clerk IV	N	SR13	BU03	Р	1.00	В	\$ 50,880	\$ 48,456	N	N	0		215
LNR401	СВ	7/1/2023	6/30/2024	94014C	Aquatic Biologist IV	N	SR22	BU13	T	1.00	Р	\$ 63,096	never filled	N	N	0		216
LNR804	DA	7/1/2023	6/30/2024	94023C	Forestry & Wildlife Technician IV	N	SR13	BU03	Р	1.00	Α	\$ 40,016	never filled	N	N	0		217
LNR405	HA	8/24/2022	2/29/2024	33291	Conservation & Resources Enforcement	N	SR20	BU14	Р	1.00	Α	\$ 72,984	\$ 68,652	Y	N	0		218
		44/45/	0/0//	440	Officer III		B.5		-			A	A					2
LNR806	FA	11/16/2023	3/31/2024	118115	General Laborer I	N	BC02	BU01	P	1.00	Α	\$ 48,228	\$ 48,228	Y	N	0		219
LNR401	CA	3/9/2020	6/30/2024	113267(T)	Aquatic Biologist IV	N	SR22	BU13	T	1.00	В	\$ 52,956	\$ 50,004	N	N	0		220
LNR405	HA	9/1/2022	2/29/2024	52345	Conservation & Resources Enforcement	N	SR20	BU14	Р	1.00	Α	\$ 88,908	\$ 80,352	Y	N	0		221
LNIDOOG	C	4/2/2022	4/20/2021	40170	Officer III	N.	CDOC	DLIOS	-	1.00	Р	ć 27.070	6 22.422	.,	A.			222
LNR801 LNR806	CH FA	4/2/2022	4/30/2024	48179 92380C	Account Clerk II	N N	SR08 SR13	BU03 BU03	P P	1.00	В	\$ 37,872 \$ 45,216	\$ 33,120	Y N	N	0		222
LNR806 LNR401	CB	7/1/2022	6/30/2024	94015C	Park Interpretive Technician	N N	SR13	BU13	T	1.00	A P	\$ 45,216 \$ 63,096	never filled	N N	N N	0		223
LINK4U1	CB	7/1/2023	6/30/2024	94015C	Aquatic Biologist IV	IN	3K22	RO13		1.00	۲	95,096 د	never filled	IN	N	U		224

		Date of	Expected Fill	Position		Exempt	SR	BU	Perm			Budgeted	Actual Salary		Occupied by	# of 89 Hire	Describe if Filled by other	DEPT Priority #
Prog ID	Sub-Org	Vacancy	<u>Date</u>	Number	Position Title	(Y/N)	Level	Code	Temp (P/T)	FTE	MOF	Amount	Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)	Appts	<u>Means</u>	to Retain
LNR804	DA	11/8/2023	6/30/2024	118679	Carpenter I	N	BC09	BU01	Р	1.00	Α	\$ 67,896	\$ 64,668	N	N	0		225
LNR405	НА	9/25/2022	2/29/2024	4345	Conservation & Resources Enforcement Officer III	N	SR20	BU14	Р	1.00	Α	\$ 75,924	\$ 68,652	Y	N	0		226
LNR801	СН	5/30/2020	12/1/2023	26307	General Laborer II	N	BC03	BU01	Р	1.00	В	\$ 52,080	\$ 44,112	Y	N	0		227
LNR806	FA	7/1/2022	6/30/2024	92381C	Park Interpretive Technician	N	SR13	BU03	Р	1.00	Α	\$ 45,216	never filled	N	N	0		228
LNR172	DA	7/1/2022	6/30/2024	92313C	Forester III	N	SR20	BU13	Р	1.00	Α	\$ 51,024	never filled	Y	N	0		229
LNR405	НА	11/17/2021	6/30/2024	10371	Conservation & Resources Enforcement Officer III	N	SR20	BU14	Р	1.00	Α	\$ 82,116	\$ 74,844	N	N	0		230
LNR801	CH	11/14/2020	4/30/2024	118114	General Laborer II	N	BC03	BU01	Р	1.00	В	\$ 52,080	\$ 45,000	Y	N	0		231
LNR806	FA	7/1/2022	6/30/2024	92382C	Park Interpretive Technician	N	SR13	BU03	Р	1.00	Α	\$ 45,216	never filled	N	N	0		232
LNR405	HA	8/1/2022	6/30/2024	2903	Conservation & Resources Enforcement Officer III	N	SR20	BU14	Р	1.00	Α	\$ 88,908	\$ 80,352	N	N	0		233
LNR801	CH	6/26/2021	7/31/2024	121993	General Laborer II	N	BC03	BU01	Р	1.00	В	\$ 52,080	\$ 45,540	Y	N	0		234
LNR806	FA	7/1/2022	6/30/2024	92383C	Park Interpretive Technician	N	SR13	BU03	P	1.00	Α	\$ 45,216	never filled	N	N	0		235
LNR402	DA	11/8/2019	1/31/2024	52393	Account Clerk III	N	SR11	BU03	Р	0.50	Α	\$ 23,502	\$ 18,366	Y	N	0		236
LNR402	DA	11/8/2019	1/31/2024	52393	Account Clerk III	N	SR11	BU03	Р	0.50	N	\$ 23,502	\$ 18,366	Y	N	0		236
LNR405	HA	7/1/2022	6/30/2024	33293	Conservation & Resources Enforcement Officer III	N	SR20	BU14	Р	1.00	А	\$ 96,108	\$ 87,600	N	N	0		237
LNR801	CH	7/1/2022	3/31/2024	92361C	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	never filled	Y	N	0		238
LNR806	FA	7/1/2022	6/30/2024	92384C	Park Interpretive Technician	N	SR13	BU03	Р	1.00	Α	\$ 45,216	never filled	N	N	0		239
LNR402	DA	7/16/2021	4/30/2024	122269	Wildlife Biologist IV	N	SR22	BU13	P	0.50	N	\$ 31,548	\$ 28,710	N	N	0		240
LNR804	DA	7/16/2021	4/30/2024	122269	Wildlife Biologist IV	N	SR22	BU13	P	0.50	N	\$ 31,548	\$ 28,710	Y	N	0		240
LNR405	HA	7/19/2023	6/30/2024	50968	Conservation & Resources Enforcement Officer III	N	SR20	BU14	Р	1.00	Α	\$ 85,416	\$ 83,112	N	N	0		241
LNR801	CH	8/8/2023	6/30/2024	40664	General Laborer II	N	BC03	BU01	Р	1.00	В	\$ 52,080	\$ 33,780	N	N	0		242
LNR806	FA	7/1/2022	6/30/2024	92385C	Park Interpretive Technician	N	SR13	BU03	P	1.00	Α	\$ 45,216	never filled	N	N	0		243
LNR402 LNR405	DA HA	6/27/2022 10/2/2023	4/30/2024 6/30/2024	118404 4685	Wildlife Biologist IV Conservation & Resources Enforcement	N N	SR22 SR20	BU13 BU14	P P	1.00	A A	\$ 63,096 \$ 64,932	\$ 57,420 \$ 63,180	Y N	N N	0		244 245
					Officer III													
LNR801	CH	9/16/2023	6/30/2024	121661	General Laborer II	N	BC03	BU01	P	1.00	В	\$ 52,080	\$ 49,596	Y	N	0		246
LNR806	FA	7/1/2022	6/30/2024	92386C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	N	N	0		248
LNR402 LNR405	DA HA	9/3/2021 7/1/2023	1/31/2024 1/31/2024	116396 94034C	Account Clerk III Conservation & Resources Enforcement	N N	SR11 SR22	BU03 BU14	P P	1.00	N A	\$ 45,216 \$ 83,112	\$ 39,540 never filled	Y	N N	0		249 250
LIVINGO	11/1	77172023	1/31/2024	340346	Officer IV		SILEZ	5014		1.00	,,	y 03,112	never mied		"	Ů		250
LNR801	CH	11/18/2023	6/30/2024	121938	Office Assistant III	N	SR08	BU03	Р	1.00	В	\$ 37,872	\$ 36,072	N	N	0		251
LNR806	FA	7/1/2022	6/30/2024	92387C	Park Interpretive Technician	N	SR13	BU03	Р	1.00	Α	\$ 45,216	never filled	N	N	0		252
LNR402	DA	5/1/2023	4/30/2024	4664	Carpenter I	N	BC09	BU01	Р	1.00	Α	\$ 67,896	\$ 61,584	Y	N	0		253
LNR405	HA	7/1/2023	1/31/2024	94035C	Conservation & Resources Enforcement Officer IV	N	SR22	BU14	Р	1.00	Α	\$ 83,112	never filled	Y	N	0		254
LNR801	CH	10/1/2019	6/30/2024	122224	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	Р	1.00	Α	\$ -	\$ 58,824	N	N	0		255
LNR806	FA	7/1/2022	6/30/2024	92388C	Park Interpretive Technician	N	SR13	BU03	Р	1.00	Α	\$ 45,216	never filled	N	N	0		256
LNR407	NA	11/3/2021	4/30/2024	38928	Account Clerk III	N	SR11	BU03	P	1.00	Α	\$ 47,004	\$ 41,100	Y	N	0		257
LNR405	HA	7/1/2023	6/30/2024	94036C	Education Specialist IV	N	SR22	BU13	P	1.00	Α	\$ 60,912	never filled	Y	N	0		258
LNR801	СН	12/2/2019	6/30/2024	122226	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	Р	1.00	Α	\$ -	\$ 58,824	N	N	0		259
LNR806	FA	7/1/2022	6/30/2024	92389C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	N	N	0		260
LNR804	DA	10/12/2023	2/29/2024	27038	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	\$ 53,652	Y	N	0		261
LNR405	HA CH	7/1/2023 4/20/2020	3/31/2024	94037C 122227	Office Assistant III	N N	SR08 SR14	BU03 BU03	P P	1.00	A	\$ 36,072 \$ -	never filled	'	N	0		262
LNR801 LNR806	FA FA	7/1/2022	6/30/2024 6/30/2024	92390C	Boating & Ocean Recreation Harbor Agent II Park Interpretive Technician	N N	SR14 SR13	BU03	P	1.00	A A	\$ 45,216	\$ 38,220 never filled	N N	N N	0		263 264
LNR172	DA	7/1/2022	3/31/2024	92390C 2949	Forestry & Wildlife Worker II	N N	BC05	BU03	P	1.00	A	\$ 45,216	\$ 53,652	N Y	N N	0		264
LNR172 LNR405	HA	7/1/2023	1/31/2024	95001C	Conservation & Resources Enforcement	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	N N	N N	0		266
2403		., 1,2023	1,01,2024	333010	Officer I	.,	5.110	2314	·	2.00		2 33,370		.,	.,	Ĭ		200

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp	<u>FTE</u>	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire	# of 89 Hire	Describe if Filled by other Means	DEPT Priority #
		vacalicy	Date	Number		(17N)	Level	code	<u>(P/T)</u>			Amount	Last Palu	(Y/N)	<u>(Y/N)</u>	<u>Appts</u>	iviediis	to Retain
LNR172	DA	8/29/2023	3/31/2024	122858	Forestry & Wildlife Technician IV	N	SR13	BU03	Р	1.00	Α	\$ 61,884	\$ 56,676	Υ	N	0		267
LNR405	НА	7/1/2023		95002C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976		N	N	0		268
LNR402	DA	10/17/2022	2/29/2024	2944	Forestry & Wildlife Worker II	N	BC05	BU01	Р	1.00	Α	\$ 56,340	\$ 51,096	Y	N	0		269
LNR405	НА	7/1/2023	1/31/2024	95003C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		270
LNR407	NA	7/1/2022	4/30/2024	124995(T)	Forestry & Wildlife Worker II	N	BC05	BU01	Т	1.00	Α	\$ 49,260	never filled	Υ	N	0		271
LNR405	НА	7/1/2023	1/31/2024	95004C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		272
LNR407	NA	7/1/2022	2/29/2024	124930(T)	Forestry & Wildlife Worker II	N	BC05	BU01	Т	1.00	Α	\$ 49,260	never filled	Υ	N	0		273
LNR405	НА	7/1/2023	1/31/2024	95005C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		274
LNR407	NA	9/25/2023	2/29/2024	122857	Forestry & Wildlife Technician IV	N	SR13	BU03	Р	1.00	Α	\$ 45,216		Υ	N	0		275
LNR405	HA	7/1/2023	1/31/2024	95006C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		276
LNR402	DA	9/9/2020	6/30/2024	46948	Forestry & Wildlife Technician IV	N	SR13	BU03	Р	0.50	Α	\$-	\$ 25,152	N	N	0		277
LNR402	DB	9/9/2020	6/30/2024	46948	Forestry & Wildlife Technician IV	N	SR13	BU03	P	0.50	Р	\$ 22,608	\$ 25,152	N	N	0		277
LNR405	HA	7/1/2023	1/31/2024	95007C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 83,976	never filled	N	N	0		278
LNR405	HA	7/1/2023	1/31/2024	95008C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		279
LNR407	NA	7/18/2022	4/30/2024	118330	Planner IV	N	SR22	BU13	Р	1.00	Α	\$ 63,096	<u> </u>	Υ	Υ	2		280
LNR402	DA	11/16/2023	6/1/2024	122045	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	N	\$ 45,216	+	Y	N	0		281
LNR405	HA	7/1/2023	1/31/2024	95009C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		282
LNR405	HA	7/1/2023	1/31/2024	95015C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		283
LNR402	DB	5/12/2016	5/31/2024	122002(T)	Planner V	N	SR24	BU13	Т	1.00	Т	\$ 71,016	never filled	N	N	0		284
LNR405	НА	7/1/2023	1/31/2024	95010C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		285
LNR405	НА	7/1/2023	1/31/2024	95011C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		286
LNR405	НА	7/1/2023	1/31/2024	95016C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		287
LNR804	DA	1/22/2020	6/30/2024	12075	Forestry & Wildlife Technician IV	N	SR13	BU03	Р	0.50	Α	\$ -	\$ 18,366	N	N	0		288
LNR804	DA	1/22/2020		12075	Forestry & Wildlife Technician IV	N	SR13	BU03	Р	0.50	N	\$ 28,596		N	N	0		288
LNR405	HA	7/1/2023	1/31/2024	95017C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	Α	\$ 53,976	never filled	N	N	0		289
LNR405	HA	7/1/2023	1/31/2024	95018C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		290
LNR405	НА	7/1/2023	1/31/2024	95012C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		291
LNR405	НА	7/1/2023	1/31/2024	95019C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		292
LNR405	НА	7/1/2023	1/31/2024	95013C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		293
LNR405	НА	7/1/2023	1/31/2024	95020C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	Р	1.00	Α	\$ 53,976	never filled	N	N	0		294
LNR804	DA	7/1/2022	6/30/2024	92341C	Forestry & Wildlife Technician IV	N	SR13	BU03	Р	1.00	В	\$ 45,216	never filled	Y	N	0		295
LNR405	HA	7/1/2022	6/30/2024	95021C	Secretary I	N	SR12	BU03	P	1.00	A	\$ 41,388	never filled	N	N	0		296
LNR405	HA	7/1/2023	1/31/2024	95014C	Conservation & Resources Enforcement	N	SR16	BU14	P	1.00	Α	\$ 53,976	never filled	N	N	0		297
		•			Officer I													

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	<u>Position Title</u>	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	<u>FTE</u>	MOF	Budgeted Amount	Actual Salary Last Paid		Occupied by 89-Day Hire (Y/N)	1 # ot 89 Hire I	Describe if Filled by other Means	DEPT Priority #
LNR405	НА	7/1/2023	6/30/2024	95022C	Secretary I	N	SR12	BU03	Р	1.00	Α	\$ 41,388	never filled	N	N	0		298
LNR405	HA	7/1/2023	6/30/2024	95023C	Secretary I	N	SR12	BU03	Р	1.00	Α	\$ 41,388	never filled	N	N	0		299
LNR405	HA	7/1/2023	6/30/2024	95024C	Secretary I	N	SR12	BU03	Р	1.00	Α	\$ 41,388	never filled	N	N	0		300
LNR405	HA	7/1/2023	6/30/2024	95025C	Clerk Dispatcher I	N	SR09	BU03	Р	1.00	Α	\$ 41,388	never filled	N	N	0		301

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Department of Land and Natural Resources Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

Prog ID	Sub-Org	<u>Date</u> <u>Established</u>	Legal Authority	Position Number	<u>Position Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
LNR 407	NA	10/9/2023	HRS 37-74(f)(2)	125227	Natural Resources Management Specialist II	N	SR18	BU13	Т	Р	1.00	never filled	N	N
LNR 407	NA	10/9/2023	HRS 37-74(f)(2)		Natural Resources Management Specialist II	N	SR18	BU13	Т	Р	1.00	never filled	N	N
LNR 407	NA	11/15/2023	HRS 37-74(f)(2)		General Construction and Maintenance Supervisor I	N	F110	BU02	Т	Р	1.00	never filled	N	N

Department of Land and Natural Resources Overtime Expenditure Summary

					FY23 (actua	I)	FY	24 (estimated)		F	/25 (budgeted)	
Prog ID	Sub-Org	<u>Program Title</u>	MOF	Base Salary \$\$\$\$	Overtim \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LNR101	EA	Public Lands Management	Α	\$ 69,960	\$ 10	6 0.2%	\$ 73.654	\$ -	0.0%	\$ 76.248	\$ -	0.0%
LNR101		Public Lands Management	В	\$ 3,434,999				\$ 20,000	0.3%			0.2%
LNR102	EB	Legacy Land Conservation Program	В	\$ -	\$ -	0.0%	\$ 180,701	\$ -	0.0%	\$ 189,186	\$ -	0.0%
LNR111	BA	Conveyances and Recordings	В	\$ 2,304,190	\$ 19,3	9 0.8%	\$ 5,434,242	\$ 75,000	1.4%	\$ 5,609,402	\$ 75,000	1.3%
LND1.41	GA	Water and Land Davidson and	^	\$ 1,868,391	<u> </u>	0.0%	\$ 2,470,482	\$ 1.000	0.0%	\$ 2,557,495	\$ 2,000	0.1%
LNR141 LNR141		Water and Land Development Water and Land Development	A B	\$ 1,868,391		0.0%			0.0%			0.1%
LINK141	GA	water and Land Development	В	\$ 276,062	ў -	0.0%	\$ 545,154	\$ 1,000	0.270	\$ 302,633	Ş -	0.0%
LNR153	СВ	Commercial Fisheries	A	\$ 684,354	\$ 7,59	1.1%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR153		Commercial Fisheries	В	\$ 79,562		0.0%		\$ -	0.0%	-	\$ -	0.0%
LNR153	СВ	Commercial Fisheries	N	\$ -	\$ -	0.0%		\$ -	0.0%		\$ -	0.0%
LNR153	СВ	Commercial Fisheries	Р	\$ 36,894	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR172	DA	Forestry Resource Mgt & Dev	Α	\$ 1,348,295	\$ 15,0	1.1%	\$ 1,689,874	\$ 1,500	0.1%	\$ 1,756,463	\$ 1,500	0.1%
LNR172		Forestry Resource Mgt & Dev	В	\$ -	\$ -	0.0%		\$ -	0.0%		\$ -	0.0%
LNR172	DA	Forestry Resource Mgt & Dev	P	\$ 76,974	\$ -	0.0%	\$ 106,983	\$ -	0.0%	\$ 106,983	\$ -	0.0%
				4								
LNR401		Aquatic Resources	A	\$ 1,162,355			, ,, -	\$ 30,000	0.7%	1 , -,		0.7%
LNR401		Aquatic Resources	В	\$ 7,105	•	0.5%			0.0%		-	0.0%
LNR401		Aquatic Resources	N P	\$ 74,875		0.0%	· ·		0.3%			0.3%
LNR401	CA	Aquatic Resources	Р	\$ 103,773	\$ 93	0.9%	\$ 569,056	\$ 5,000	0.9%	\$ 676,115	\$ 5,000	0.7%
LNR402	DA	Native Resources & Fire Protection	Α	\$ 2,978,606	\$ 396,5	7 13.3%	\$ 4,928,102	\$ 1,227,000	24.9%	\$ 5,101,674	\$ 1,227,000	24.1%
LNR402		Native Resources & Fire Protection	N	\$ 782,816					0.0%			0.0%
LNR402		Native Resources & Fire Protection	T	\$ -	\$ 15,10	0.0%		•	0.0%		•	0.0%
LNR402		Native Resources & Fire Protection	P	\$ 120,080					0.0%	·		0.0%
LNR402	DB	Native Resources & Fire Protection	U	\$ -	\$ -	0.0%			0.0%			0.0%
LNR404	GC	Water Resources	Α	\$ 1,273,720	\$ -	0.0%	\$ 2,024,673	\$ -	0.0%	\$ 2,269,715	\$ -	0.0%
LNR404	GC	Water Resources	В	\$ 397,876	\$ -	0.0%	\$ 743,619	\$ 4,000	0.5%	\$ 767,738	\$ 4,000	0.5%
LNR405	HA	Conservation & Resources Enforcement	Α	\$ 7,283,314				\$ 129,620		\$ 11,821,619		1.1%
LNR405		Conservation & Resources Enforcement	В	\$ -	\$ 132,59			\$ 285,250	69.5%	· · · · · · · · · · · · · · · · · · ·	\$ 285,250	67.9%
LNR405	HA	Conservation & Resources Enforcement	N	\$ 118,847	\$ 89	0.7%	\$ 313,982	\$ 10,000	3.2%	\$ 313,982	\$ 10,000	3.2%

Department of Land and Natural Resources Overtime Expenditure Summary

					FY23 (actual)		FY2	24 (estimated)		FY	25 (budgeted)	
Prog ID	Sub-Org	<u>Program Title</u>	MOF	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LNR405	НВ	Conservation & Resources Enforcement	Р	\$ 22,493	\$ 13,869	61.7%	\$ 109,855	\$ 50,000	45.5%	\$ 109,855	\$ 50,000	45.5%
LNR407		Natual Area Reserves	А	\$ 2,961,852					0.0%			0.0%
LNR407	NA	Natual Area Reserves	P	\$ 40,059	\$ 361	0.9%	\$ 44,720	\$ -	0.0%	\$ 44,720	\$ -	0.0%
LNR801	СН	Ocean Based Recreation	А	\$ 224,231	\$ 10,584	4.7%	\$ 315,425	\$ -	0.0%	\$ 326,534	\$ -	0.0%
LNR801	СН	Ocean Based Recreation	В	\$ 4,238,361	\$ 36,520	0.9%	\$ 10,161,252	\$ 50,000	0.5%	\$ 10,506,803	\$ 50,000	0.5%
LNR801	СН	Ocean Based Recreation	N	\$ -	\$ -	0.0%	\$ 35,411	\$ -	0.0%	\$ 35,411	\$ -	0.0%
LNR802	НР	Historic Preservation	A	\$ 1,905,914	\$ -	0.0%	\$ 4,068,040	\$ 2,000	0.0%	\$ 4,189,685	\$ 2,000	0.0%
LNR802	HP	Historic Preservation	В	\$ 152,039		0.0%	\$ 416,866	\$ -	0.0%		\$ -	0.0%
LNR802	HP	Historic Preservation	N	\$ 411,225	\$ -	0.0%	\$ 548,401	\$ -	0.0%	\$ 548,401	\$ -	0.0%
LNR804	DA	Forest & Outdoor Recreation	A	\$ 1,756,082	\$ 48,258	2.7%	\$ 2,484,751	\$ 3,000	0.1%	\$ 2,672,533	\$ 3,000	0.1%
LNR804	DA	Forest & Outdoor Recreation	В	\$ 52,825	\$ 355	0.7%	\$ 382,215	\$ -	0.0%	\$ 394,612	\$ -	0.0%
LNR804	DA	Forest & Outdoor Recreation	N	\$ 613,575	\$ 37,852	6.2%	\$ 1,273,105	\$ 30,000	2.4%	\$ 1,273,105	\$ 30,000	2.4%
LNR804	DA	Forest & Outdoor Recreation	W	\$ 102,481	\$ 23,546	23.0%	\$ 233,411	\$ 2,000	0.9%	\$ 239,795	\$ 2,000	0.8%
LNR805	СВ	Recreational Fisheries	A	\$ 798,342	\$ 8,814	1.1%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR805	СВ	Recreational Fisheries	В	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR805	СВ	Recreational Fisheries	N	\$ 21,316	\$ 15,395	72.2%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR806	FA	State Parks Admin & Operation	A	\$ 5,385,819	\$ 144,194	2.7%	\$ 8,665,571	\$ 60,000	0.7%	\$ 8,970,780	\$ 60,000	0.7%
LNR806	FI	State Parks Admin & Operation	В	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR810	GD	Prevention of Natural Disasters	В	\$ 612,546	\$ -	0.0%	\$ 1,209,128	\$ 1,000	0.1%	\$ 1,248,117	\$ 1,000	0.1%
LNR810	GD	Prevention of Natural Disasters	Р	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR906	AA	Natural Physical Environment	A	\$ 3,369,807	\$ 93,360	2.8%	\$ 3,517,531	\$ 60,000	1.7%	\$ 3,656,234	\$ 60,000	1.6%
LNR906		Natural Physical Environment	В	\$ 1,169,633	·	2.1%	\$ 2,680,179	\$ 12,500	0.5%		\$ 12,500	0.5%
LNR906		Natural Physical Environment	N	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%		\$ -	0.0%
LNR906	AA	Natural Physical Environment	Т	\$ 58,919	\$ -	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
LNR907	AB	Aha Moku Advisory Committee	Α	\$ -	\$ -	0.0%	\$ 187,800	\$ -	0.0%	\$ 187,800	\$ -	0.0%
LNR908	AC	Kahoolawe Island Reserve Commission	A	\$ -	\$ -	0.0%	\$ 1,190,789	\$ -	0.0%	\$ 1,227,658	\$ -	0.0%

				F	Y23 (actual)		FY2	24 (estimated))	FY	25 (budgeted)	
Prog ID	Sub-Org	<u>Program Title</u>	MOF	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LNR909	AD	Mauna Kea Stewardship & Oversight Authority	A	\$ -	\$ -	0.0%	\$ 607,000	\$ -	0.0%	\$ 607,000	\$ -	0.0%

				_					Term of	Contract					
Prog ID	MOF		Amount	Frequency (M/A/O)	Max Value	_	Outstanding Balance	<u>Date</u> Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$	400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR101	A	\$	799,300.00	М	\$ 799,300.00	\$	115,692.50	11/9/2016	11/21/2016	12/31/2025	SEA ENGINEERING, INC.	WAIKIKI BEACH RESTORATION - JOB NO E00XO30C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT.	Υ	S
LNR101	В	\$	141,267.88	O (Based on vendor completion of contract requireme nts and fixing of critical program errors.)	\$ 141,267.88	\$	95,614.21	6/2/2017	5/22/2017	6/30/2024	YARDI SYSTEMS, INC.	REPLACEMENT LAND MANAGEMENT INFORMATION SYSTEM	LAND DIVISION MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	S
LNR101	В	\$	430,000.00	М	\$ 430,000.00	\$	109,656.10	9/17/2018	9/25/2018	12/31/2025	ERSKINE ARCHITECTS, INC.	HAWAII DISTRICT LAND OFFICE, HILO, HAWAII - JOB #E00BH30A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT.	Y	S
LNR101	В	\$	210,000.00	O (upon completion	\$ 210,000.00	\$	210,000.00	5/9/2019	5/10/2018	5/10/2024	HAWAIIAN ISLANDS LAND TRUST	LAND ACQUISITION OF A CONSERVATION EASEMENT OVER 6.12 ACRES, MORE OR	CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE	N	S
LNR101	В	\$	450,000.00	M	\$ 450,000.00	\$	339,486.92	3/16/2020	5/4/2020	6/30/2024	MUNEKIYO & HIRAGA, INC.	PLANNING & CONSULTANT SVCS REGARDING PETITION F/DISTRICT BOUNDARY	LAND DIVISION MONITORING PROGRESS PERFORMED BY THE VENDOR.	Υ	S
LNR101	С	\$:	1,578,852.00	М	\$ 1,578,852.00	\$	1,074,519.00	10/19/2021	11/3/2021	12/31/2026	GANNETT FLEMING, INC.	DAM RESERVOIR & IRRIGATION SYST ASSESSMENT & IMPROVEMENTS,KAUAI,MAUI,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT.	Y	S

								Term of	Contract					
Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	-	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101		\$ 400,000.00	М	\$ 400,000.00		355,835.47	6/30/2016		12/31/2026	WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.		С
LNR101	С	\$ 497,625.78	М	\$ 497,625.78	\$	163,786.00	5/2/2022	5/13/2022	12/31/2027	SEA ENGINEERING, INC.	WAIKIKI BEACH IMPROVEMENTS AND MAINT, FORT DERUSSY AND HALEKULANI BEACH	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT.	Y	S
LNR101	В	\$ 11,000.00	0	\$ 11,000.00	\$	1,784.08	6/2/2022	6/2/2022	8/29/2022	BOW ENGINEERING & DEVELOPMENT,	PROJ #211054.00:THE MATTER OF CONTESTED CASE FILE #OA-21-3 RE:ENFORCEMNT	CONSERVATION AND COASTAL LANDS REVIEWED AND ACCEPTED SUBMITTAL BY VENDOR / VERIFIES INVOICE FOR PAYMENT.	Υ	S
LNR101	В	\$ 57,500.00	М	\$ 57,500.00	\$	57,500.00	11/16/2022	1/1/2024	6/30/2025	CHILD, JOHN & COMPANY, INC.	APPRAISAL SVCS TO DETERMINE THE VALUATION OF WATER RIGHTS	LAND DIVISION MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	S
LNR101	В	\$ 60,000.00	М	\$ 60,000.00	\$	45,540.00	1/6/2023	1/8/2023	12/31/2028	GEI CONSULTANTS, INC.	LOWER KAPAHI RESERVOIR(KA- 0061)MODIFICATRIONS,KAUI,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT.	Υ	S
LNR101	В	\$ 500,000.00	М	\$ 500,000.00	\$	500,000.00	4/3/2023	4/24/2023	12/31/2028	ELEMENT ENVIRONMENTAL, LLC	LARGE CAPACITY CESSPOOL AUDIT - STATEWIDE JOB #E00BS46A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT.	Υ	S
LNR101	В	\$ 3,465,000.00	М	\$ 3,465,000.00	\$	2,447,552.68	4/25/2023	7/10/2023	5/5/2024	DIEDE CONSTRUCTION, INC.	HAWAII DISTRICT LAND OFC RENOVATE SINGLE STORY OFC BLDG	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT.	Υ	S
LNR101	В	\$ 149,980.00	М	\$ 149,980.00	\$	124,982.00	8/29/2023			SEYMOUR RESOURCES HAWAII, INC.	EAST KAUAI IRRIG SYST MAINTENANCE - JOB #B23002683	LAND DIVISION MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	S
LNR111	В	\$ 1,198,562.75	O-as work is completed	1,198,562.75	\$	563,464.95	7/20/2022	6/27/2022	12/31/2023	US IMAGING, INC.	RFP 2022-01-0	Periodic email communication with vendor	Υ	S

								Term of	Contract					
Prog ID	MOF	<u>Amount</u>	Frequency (M/A/O)	Max \	<u>Value</u>	Outstanding Balance	<u>Date</u> Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	М	\$ 400	0,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR111	В	\$ 1,287,000.00	M	\$ 1,287	7,000.00	\$ 1,265,563.44	8/31/2023	6/30/2023	6/30/2025	HONOLULU DATA ENTRY PROJECT,	SUPPORT SVCS - TORRENS(LAND COURT) DOCUMENTS & CERTIFICATES	Weekly meetings with vendor POC	Y	S
LNR141	С	\$ 249,826.52	М	\$ 249	9,826.52	\$ 47,610.87	10/16/2014	11/21/2016	6/30/2024	HI-TECH ROCKFALL CONSTRUCTION,	MENEHUNE RD ROCKFALL MITIGATION, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 1,066,323.00	М	\$ 1,066	6,323.00	\$ 68,908.00	9/17/2015	10/5/2015	12/31/2023	TOWILL, R. M. CORPORATION	ALA WAI CANAL DREDGING, OAHU JOB#G54CO51A RANKING LETTER	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR141	С	\$ 10,721,065.00	М	\$ 10,721	1,065.00	\$ 1,092,557.58	10/10/2018	10/1/2019	2/25/2024	HAWAII HARBORS CONSTRUCTORS JV	ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 624,531.86	М	\$ 624	4,531.86	\$ 319,322.32	10/31/2018	11/14/2018	12/31/2025	AECOM TECHNICAL SERVICES, INC.	ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS STATEWIDE-JOB #J45CS41C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR141	В	\$ 230,000.00	М	\$ 230	0,000.00	\$ 37,165.20	4/4/2019	4/15/2019	12/31/2024	GEOTHERMEX, INC.	TECHNICAL & ADVISORY SVCS RELATED TO GEOTHERMAL RESOURCES & RECOVERY	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 20,000.00	М	\$ 20	0,000.00	\$ 20,000.00	6/6/2019	6/27/2019	12/31/2026	AKINAKA & ASSOCIATES, LTD.	UPCOUNTRY MAUI GROUND WATER WELL, MAUI HI - JOB NO J10M11A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 120,000.00	М	\$ 120	0,000.00	\$ 39,160.00	5/19/2020	8/10/2020	12/31/2025	TOWILL, R. M. CORPORATION	MANOA STREAM POST- CONSTRUCTION MONITORING AT WOODLAWN DR BRIDGE, MANOA,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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Prog ID	<u>MOF</u>	<u>Amount</u>	Frequency (M/A/O)	Max Value	 Outstanding Balance	<u>Date</u> Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	M	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR141	С	\$ 260,000.00	М	\$ 260,000.00	\$ 180,097.31	10/1/2020	7/1/2022	12/31/2023	PROMETHEUS CONSTRUCTION	IAO VALLEY STATE MONUMENT FLOOD REPAIRS & IMPROVEMENTS,WAILUKU,MAUI,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR141	В	\$ 99,998.00	М	\$ 99,998.00	\$ 15,548.69	1/22/2021	2/23/2021	12/31/2025	BROWN AND CALDWELL	GEOTHERMAL TECHNICAL ASSISTANCE, COORDINATION & ADVISORY SVCS - STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 205,495.00	М	\$ 205,495.00	\$ 177,085.25	8/18/2021	9/10/2021	12/31/2026	AECOM TECHNICAL SERVICES, INC.	AKAKA FALLS ROCKFALL MITIGATION AKAKA FALLS STATE PARK, HILO, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 548,206.00	М	\$ 548,206.00	\$ 114,596.93	9/16/2021	9/23/2021	12/31/2026	AECOM TECHNICAL SERVICES, INC.	DAM SAFETY PHASE I INSPECTIONS GROUP 3 STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 459,723.62	М	\$ 459,723.62	\$ 132,195.17	9/16/2021	9/23/2021	12/31/2026	GANNETT FLEMING, INC.	DAM SAFETY PHASE 1 INSPECTIONS GROUP 1 STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR141	A	\$ 512,000.00	M	\$ 512,000.00	\$ 194,601.43	9/28/2021	10/7/2021	12/31/2026	KLEINSCHMIDT ASSOCIATES	DAM SAFETY PHASE I INSPECTIONS - GROUP 2, STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR141	С	\$ 280,280.00	М	\$ 280,280.00	\$ 160,109.75	1/6/2022	1/11/2022	12/31/2026	HALEY & ALDRICH, INC	KO ROAD ROCKFALL MITIGATION CENTRAL & MAUKA SECTIONS, PART 4	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S

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LNR101	В	\$ 400,000	00 M	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR141	С	\$ 179,500	00 M	\$ 179,500.00	\$ 142,104.98	5/27/2022	6/9/2022	12/31/2027	TOWILL, R. M. CORPORATION	ALA WAI CANAL WALL IMPROVEMENTS OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 409,996	00 M	\$ 409,996.00	\$ 218,684.05	7/26/2022	8/12/2022	12/31/2028	TOWILL, R. M. CORPORATION	KALAUHAIHAI FISHPOND (LUCAS SPRING) RESTORATION PHASE 3 NIU VALLEY,OAHU	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 650,000	00 M	\$ 650,000.00	\$ 635,775.65	8/30/2022	10/17/2022	12/31/2026	AECOM TECHNICAL SERVICES, INC.	ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS 4 - STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 791,735	00 M	\$ 791,735.00	\$ 791,735.00	10/3/2022	5/22/2023	5/21/2026	HAWAIIAN DREDGING	ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB	ENGINEERING DIVISION MONITORING	Y	S
LNR141	В	\$ 75,000	00 M	\$ 75,000.00	\$ 75,000.00	1/26/2023	2/3/2023	12/31/2028	GEOTHERMEX, INC.	GEOTHERMAL TECHNICAL & ADVISORY SVCS RELATED TO RESOURCES & RECOVERY	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 1,515,252	00 M	\$ 1,515,252.00	\$ 1,515,252.00	2/8/2023	Awtg NTP	Awtg NTP	PROMETHEUS CONSTRUCTION	AKAKA FALLS ROCKFALL MITIGATION HONOMU BIG ISLAND HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	В	\$ 50,000	00 M	\$ 50,000.00	\$ 50,000.00	2/14/2023	2/28/2023	12/31/2028	BROWN AND	GEOTHERMAL TECHNICAL & ADVISORY SVCS - STATEWIDE JOB	ENGINEERING DIVISION MONITORING	Y	S
LNR141	С	\$ 1,500,000	00 M	\$ 1,500,000.00	\$ 944,332.65	2/14/2023	4/20/2023	2/16/2024		KO RD ROCKFALL MITIGATION CENTRAL & MAUKA SECTION PART 4 ELE'ELE,KAUAI,H	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	С	\$ 320,000	00 M	\$ 320,000.00	\$ 320,000.00	2/14/2023	2/27/2023	12/31/2028	TOWILL, R. M. CORPORATION	ALA WAI CANAL WALL IMPROVEMENTS OAHU,HAWAII JOB	ENGINEERING DIVISION MONITORING	Υ	S

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LNR101	В	\$ 400,000.00	М	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Υ	С
LNR141	В	\$ 75,000.00	М	\$	75,000.00	\$	67,281.25	6/8/2023	6/22/2023	12/31/2028	THOMPSON PLANNING LLC	LEGAL PLNG SVCS STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 589,523.00	M	\$	589,523.00	\$	157,808.57	4/2/2021	4/13/2021	12/31/2026	KAI HAWAII, INC.	LIHUE-KOLOA FOREST RESERVE- KEAHUA & QUEENSLAND LOW WATER CROSSING,LIHUE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	Α	\$ 255,000.00	0	\$	255,000.00	\$	255,000.00	6/21/2023	6/20/2022	6/30/2025	GIRL SCOUTS OF HAWAII	CH 42F GIA PURUSANT TO ACT 248 SLH2022 CAPITAL IMPROVEMENTS PROJECT TO	Administration staff monitors progress and approves invoices	N	S
LNR141	Α	\$ 248,985.00	0	\$	248,985.00	\$	103,985.00	6/21/2023	6/20/2022	6/30/2024	HAWAII SOFTBALL FOUNDATION	CH 42F GIA PURSUANT TO ACT 248 SLH2022 PLNG DESIGN EQUIP CONSTRUCTION	Administration staff monitors progress and approves invoices	N	S
LNR141	Α	\$ 100,000.00	0	\$	100,000.00	\$	100,000.00	6/21/2023	6/20/2022	6/30/2024	PACIFIC HISTORIC PARKS	CH 42F GIA PACIFIC HISTORIC PARKS,OAHU - PURUSANT TO ACT 248,SLH2022	Administration staff monitors progress and approves invoices	N	S
LNR141	С	\$ 6,485,000.00	М	\$	6,485,000.00	\$ (5,485,000.00	11/21/2023	Awtg NTP	Awtg NTP	ISEMOTO CONTRACTING CO., LTD.	UPOLU WELL DEVELOPMENT 0.5 MG RESERVOIR & TRANSMISSION MAIN - N KOHALA,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR153	N	\$ 1,170,000.00		\$	1,170,000.00	\$	28,906.04	8/18/2011	CLOSED (CONTRACT	UNIVERSITY OF HAWAII	COLLABORATIVE ADMINISTRATION OF THE HAWAII FISH AGGREGATING DEVICE	CLOSED CONTRACT	Y	S
LNR153	В	\$ 75,000.00		\$	75,000.00	\$	792.01	8/24/2011	7/1/2017	6/30/2018	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY	CLOSED CONTRACT	Y	S
LNR153	С	\$ 900,000.00		\$	900,000.00	\$	750,000.00	10/25/2017	3/16/2023	3/16/2024	PACIFIC AMERICAN FOUNDATION	CONSTRUCTION OF THE FACILITY TO EXPAND THE PACIFIC AMERICAN FOUNDATION'S	Program Coordinator/Project In- Charge/Program Manager verify the progress/accomplishme nt report and the monthly Bill/Invoice.	Y	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019		ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR153	В	\$ 200,000.00	А	\$ 200,000.00	\$ 27,197.94	11/27/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18- 06/30/23	Program Coordinator/Project In- Charge/Program Manager verify the progress/accomplishme nt report and the monthly Bill/Invoice.	Y	S
LNR153	С	\$ 130,000.00	M	\$ 130,000.00	\$ 78,552.00	12/10/2019	12/30/2019	12/31/2024	GRAY, HONG, NOJIMA &	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR153	С	\$ 510,000.00	М	\$ 510,000.00	\$ 130,001.42	3/3/2021	11/12/2021	1/31/2024	INTEGRATED CONSTRUCTION, INC.	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, HONOLULU,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR153	С	\$ 25,000.00	М	\$ 25,000.00	\$ 862.50	10/11/2021	10/22/2021	12/31/2026	RHA ENERGY PARTNERS LLC	ANUENUE FISHERIES RESEARCH CENTER PHOTOVOLTAIC SYSTEM, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR153	V	\$ 34,553.00	М	\$ 34,553.00	\$ 8,022.42	8/17/2022	9/28/2022	12/31/2027	OMIZU ARCHITECTURE INC.	ANUENUE FISHERIES RESEARCH CTR HATCHERY BLDG IMPROVEMENTS,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR153	С	\$ 449,850.00	М	\$ 449,850.00	\$ 50,926.76	11/9/2022	7/31/2023	1/31/2024	ISLAND PACIFIC ENERGY LLC	ANUENUE FISHERIES RESEARCH CTR PHOTOVATIC SYST,OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR153	V	\$ 965,297.00	М	\$ 965,297.00	\$ 965,297.00	10/17/2023	10/30/2023	6/25/2024	GUNDAKER WORKS LLC	ANUENUE FISHERIES RESEARCH CTR HATCHERY BLDG IMPROVEMENTS,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 400,00	0.00	М	\$	400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR172	В	\$ 2,2	5.00	O - Periodic Progress Billing	\$	2,225.00	\$ 220.00	3/12/2013	3/12/2013	CLOSED	INABA ENGINEERING INC.	SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Z	S
LNR172	В	\$ 1,60	9.00	O - Periodic Progress Billing	\$	1,669.00	\$ 1,669.00	4/8/2013	4/8/2013	CLOSED	ROCK'N H FENCING LLC	INSTALL UNGULATE PROOF FENCING ON LEEWARD HALEAKALA, MAUI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	Р	\$ 3,50	0.00	М	\$	3,500.00	\$ 2,219.31	4/8/2014	4/1/2016	CLOSED	1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR-FORESTRY & WILD LIFE-	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$ 83	5.10	M	\$	825.10	\$ 190.41	4/8/2014	4/1/2016	CLOSED	1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR-FORESTRY & WILD LIFE-	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 5,50	4.88	М	\$	5,564.88	\$ 5,056.05	4/8/2014	4/1/2016	CLOSED	1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR-FORESTRY & WILD LIFE-	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$ 69,63	9.00	O - Periodic Progress Billing	\$	69,639.00	\$ 270.00	2/24/2016	11/25/2015	6/30/2030	HIIPAKA, LLC	WAIMEA VALLEY FOREST STEWARDSHIP MANAGEMENT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$ 79,52	5.00	М	\$	79,525.00	\$ 6,934.16	5/17/2017	6/2/2017	12/31/2025	OMIZU ARCHITECTURE INC.	EDUCATION SHELTER IN MOANALUA VALLEY EDUCATION FOREST, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$	400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR172	В	\$	151,875.00	O - Periodic Progress Billing	\$ 151,875.00	\$ 131,264.61	5/25/2017	3/21/2017	3/21/2032	HALEAKALA RANCH COMPANY	FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Z	S
LNR172	В	\$	73,650.00	O - Periodic Progress Billing	\$ 73,650.00	\$ 73,650.00	3/28/2019	9/18/2018	Multi year	NATURE CONSERVANCY, THE	KONA HEMA PRESERVE FOREST STEWARDSHIP - MULTI-YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$	8,121.70	O - Periodic Progress Billing	\$ 8,121.70	\$ 4,321.70	3/28/2019	3/7/2019	Multi year	SHLACHTER, MARC	FOREST STEWARDSHIP PROGRAM - MULTI-YEAR CONTRACT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$	98,407.00	O - Periodic Progress Billing	\$ 98,407.00	\$ 72,904.64	4/17/2019	9/18/2018	Multi year	HOKU NUI FARMS LLC	PROVIDE FINANCIAL ASSISTANCE TO ELIGIBLE LANDOWNERS WHO VOLUNTARILY	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$	25,556.00	O - Periodic Progress Billing	\$ 25,556.00	\$ 13,688.86	5/2/2019	7/30/2018	Multi year	TRIPARVATA, LLC	MULTI-YEAR CONTRACT TO PROV FINANCIAL ASSISTANCE TO ELIGIBLE LANDOWNERS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$	20,408.00	O - Periodic Progress Billing	\$ 20,408.00	\$ 14,934.00	6/7/2019	3/12/2019	Multi year	LOUI, STEPHANIE	MULTI- YEAR CONTRACT TO IMPLEMENT THE FOREST STEWARDSHIP MANAGEMENT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$	24,460.00	O - Periodic Progress Billing	\$ 24,460.00	\$ 12,313.65	6/12/2019	5/24/2019	Multi year	MDHE LLC	MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR101	В	\$	400,000.00	М	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR172	В	\$	9,800.00	O - Periodic Progress Billing	\$	9,800.00	\$	8,116.00	12/13/2019	9/13/2019	6/30/2030	MASTERS UNLIMITED	FOREST STEWARDSHIP AGRMT -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	Р	\$	10,000.00	O - Periodic Progress Billing	\$	10,000.00	\$	8,801.10	1/28/2020	10/1/2019	1/1/2023	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS - RFP YCC19 -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	В	\$	157,612.00	O - Periodic Progress Billing	\$	157,612.00	\$	82,818.91	4/20/2020	3/3/2020	6/30/2050	PANIOLO TONEWOODS, LLC	MANAGEMENT OF KAPOAULAI KOA FOREST STEWARDSHIP PROJECT AREA -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	С	\$	597,500.00	М	\$	597,500.00	\$	363,135.00	6/3/2021	6/21/2021	12/31/2026	SEGAWA, WESLEY R. AND		ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	С	\$	26,270.00	М	\$	26,270.00	\$	11,260.20	10/20/2021	11/4/2021	12/31/2026	INABA ENGINEERING INC.	PUU WAAWAA FOREST RESERVE HAZARDOUS MATERIAL REMOVAL, NORTH KONA, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	Р	\$	70,650.00	O - Periodic Progress Billing	\$	70,650.00	\$	70,650.00	4/26/2022	4/4/2022	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(EAST MOLOKAI WTRSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	С	\$	108,360.00	М	\$	108,360.00	\$	63,134.49	5/2/2022	5/10/2022	12/31/2027	BOW ENGINEERING & DEVELOPMENT,	DOFAW PUA LOKE BASEYARD - SEPTIC SYSTEM IMPROVMENTS, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S

								Term of	Contract					
Prog ID	MOF	<u>Amount</u>	Frequency (M/A/O)	Max Value	-	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR172	A	\$ 73,500.00	O - Periodic Progress Billing	\$ 73,500.00	\$	73,500.00	4/10/2023	3/14/2023	12/31/2025	KUPU	MANAGE & COORDINATE HI YOUTH CONSERVATION CORPS & GREEN JOB YOUTH CORPS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR401	Α	\$ 20,000.00		\$ 20,000.00	\$	16,394.92	10/5/2009	CLOSED (CONTRACT	RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT.		Y	S
LNR401	Р	\$ 285,000.00		\$ 285,000.00	\$	48,416.79	8/24/2011	CLOSED (CONTRACT	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY		Y	S
LNR401	N	\$ 1,981,900.00	М	\$ 1,981,900.00	\$	336,172.84	8/24/201	CLOSED (CONTRACT	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS		Υ	S
LNR401	Т	\$ 250,000.00	0	\$ 250,000.00	\$	9,926.70	9/24/2013	CLOSED C	CONTRACT	AECOS, INC.	FOR SERVICES RENDERED IN CONNECTION WITH THE MOLASSES SPILL IN HONOLULU	PROGRAM COORDINATOR/PROJECT IN-CHARGE/PROJECT MANAGER VERIFY THE PROGRESS/ACCOMPLISH MENT REPORT AND THE MONTHLY BILL/INVOICE.	Y	S
LNR401	N	\$ 4,053,346.92	A	\$ 4,053,346.92	\$	1,689,776.94	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR401	N	\$ 645,000.00	A	\$ 645,000.00	\$	645,000.00	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR401	Р	\$ 285,000.00	A	\$ 285,000.00	\$	21,775.27	11/27/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18- 06/30/23	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S

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LNR101	В	\$ 400,000.	0 M	\$	400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR401	А	\$ 6,188.	0 M	\$	6,188.00	\$ 6,188.00	2/4/2020	2/20/2020	12/31/2025	PLANNING SOLUTIONS, INC.	ARTIFICIAL REEF - OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR401	N	\$ 28,094.	0 M	\$	28,094.80	\$ 28,094.80	2/4/2020	2/20/2020	12/31/2025	PLANNING SOLUTIONS, INC.	ARTIFICIAL REEF - OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR401	A	\$ 269,990.	0 0	\$	269,990.00	\$ 255,931.00	7/21/2023	6/5/2023	11/1/2025	MALAMA PUPUKEA WAIMEA	PROV SVCS TO ASSESS MONITOR DOCUMENT CARRYING CAPACITY OF CERTAIN AREAS	Quarterly meetings and reports	Y	S
LNR401	В	\$ 39,982.	0 M	\$	39,982.00	\$ 39,982.00	10/26/2023	11/13/2023	12/31/2028	BOWERS + KUBOTA CONSULTING INC	ANUENUE ANNEX FACILITY IMROVEMENTS-OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	N	\$ 20,000.	O - Periodic Progress Billing	\$	20,000.00	\$ 3,432.05	12/24/2012	11/26/2012	CLOSED	TRI-ISLE RESOURCE CONSERVATION	LEEWARD HALEAKALA WATERSHED WP 13-IMPLEMENTATION OF WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	N	\$ 470,300.	O - Periodic Progress Billing	\$	470,300.00	\$ 4,131.00	4/8/2013	4/8/2013	7/31/2013	ROCK'N H FENCING LLC	INSTALL UNGULATE PROOF FENCING ON LEEWARD HALEAKALA, MAUI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	С	\$ 24,537.	0 M	\$	24,537.00	\$ 6,134.25	4/15/2015	4/28/2015	12/31/2023	INABA ENGINEERING INC.	PUU WAAWAA WATER SYSTEM IMPR. N KONA JOB#500CH15A	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR402	С	\$ 982,027.	0 M	\$	982,027.00	\$ 136,270.00	7/27/2017	8/11/2017	12/31/2024	HELBER, HASTERT & FEE,	KAWAINUI MARSH RESTORATION OF ENDANGERED HABITATS & WETLANDS, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$	400,000.00	М	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR402	С	\$	728,000.00	М	\$	728,000.00	\$	201,356.96	3/19/2019	4/4/2019	12/31/2024	HARVEY, H. T. & ASSOCIATES	KAWAINUI MARSH ENVIRONMENTAL RESTORATION PROJ, OAHU, HI- JOB #D00CO44D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	С	\$	250,000.00	М	\$	250,000.00	\$	94,085.00	3/28/2019	4/5/2019	12/31/2024	BOW ENGINEERING & DEVELOPMENT,	KAWAINUI MARSH LEVEE FLOOD HAZARD ENVIRONMENTAL ABATEMENT,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR402	С	\$	750,000.00	М	\$	750,000.00	\$	253,280.00	5/8/2019	5/29/2019	12/31/2024	BOWERS + KUBOTA CONSULTING INC	DOFAW MAUI BASEYARD RENOVATION PHASE 2, KAHULUI,MAUI,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	С	\$	150,000.00	O - Periodic Progress Billing	\$	150,000.00	\$	77,329.89	1/7/2020	1/7/2020	1/6/2022	CHILD, JOHN & COMPANY, INC.	APPRAISAL & CONSULTATION SVCS CONCERNING PROPERTIES LOCATED IN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	N	\$	10,000.00	O - Periodic Progress Billing	\$	10,000.00	\$	10,000.00	1/28/2020	10/1/2019	1/1/2023	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS - RFP YCC19 -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$	73,822.00	O - Periodic Progress Billing	\$	73,822.00	\$	2,926.68	4/28/2020	2/3/2020	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS - #WP20- 21	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	С	\$	59,686.00	М	\$	59,686.00	\$	1,435.48	1/15/2021	2/3/2021	12/31/2026	HELBER, HASTERT & FEE,	KAWAINUI-HAMAKUA MARSH MASTER PLAN - OAHU & HAWAII - JOB #D00CO67B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 400,000.0) M	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR402	С	\$ 1,225,000.0	0 M	\$	1,225,000.00	\$	1,187,684.01	1/22/2021	11/19/2021	3/7/2024	HENRY'S EQUIPMENT RENTAL &	KAWAINUI MARSH RESTORATION OF HABITAT AT MOKULANA,KAILUA,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	С	\$ 440,000.0) M	\$	440,000.00	\$	56,781.76	8/3/2021	8/12/2021	12/31/2026	MASON ARCHITECTS, INC.	OAHU DOFAW BASEYARD IMPROVEMENTS - OAHU,HI - JOB #D00CO68F	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	A	\$ 133,900.0	O - Periodic Progress Billing	\$	133,900.00	\$	78,295.65	4/12/2022	12/27/2021	6/30/2024	KOHALA CENTER INC., THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS-KOHALA WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 111,429.0	O - Periodic Progress Billing	\$	111,429.00	\$	111,429.00	4/21/2022	12/27/2021	6/30/2024	MALAMA KAHALAWAI, INC.	IMPLEMENTATION OF WATERSHED MANAGEMENT PLANS AND PROJECTS THAT SUPPORT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 125,000.0	O - Periodic Progress Billing	\$	125,000.00	\$	79,993.95	4/26/2022	4/4/2022	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(EAST MOLOKAI WTRSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 200,000.0	O - Periodic Progress Billing	\$	200,000.00	\$	148,291.85	4/26/2022	4/4/2022	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(KAUAI WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	Р	\$ 500,000.0	O - Periodic Progress Billing	\$	500,000.00	\$	158,030.23	1/6/2023	7/1/2022	6/30/2024	ZOOLOGICAL SOCIETY OF	PROV SVCS TO OPERATE MAUI BIRD CONSERVATION CTR(MBCC)CONSERVATION	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR101	В	\$ 400,000.00	M \$	400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Υ	С
LNR402	A	\$ 24,500.00	O - Periodic \$ Progress Billing	24,500.00	\$ 24,500.00	4/10/2023	3/14/2023	12/31/2025	KUPU	MANAGE & COORDINATE HI YOUTH CONSERVATION CORPS & GREEN JOB YOUTH CORPS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	С	\$ 99,976.00	M \$	99,976.00	\$ 99,976.00	6/14/2023	6/27/2023	12/31/2028	HELBER, HASTERT & FEE,	MAUNAWILI VALLEY LAND OARCEK ACQUISITION OAHU HI JOB #D07CO67B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR402	Р	\$ 4,940,127.00	O - Periodic \$ Progress Billing	4,940,127.00	\$ 4,940,127.00	6/22/2023	3/13/2023	12/31/2025	ZOOLOGICAL SOCIETY OF	PROV SVCS TO OPERATE MAUI BIRD CONSERVATION CENTER (MRCC) CONSERVATION	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 1,312,811.00	O - Periodic \$ Progress Billing	1,312,811.00	\$ 1,312,811.00	8/2/2023	8/4/2023	8/31/2024	KUPU	NA MANU ELELE LAND STEWARD PROGRAM (MANAGE & COORDINATE)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 625,000.00	O - Periodic \$ Progress Billing	625,000.00	\$ 625,000.00	11/13/2023	6/15/2023	1/31/2025	MALAMA HULEIA	NTL COASTAL WETLANDS CONSERVATION GRANT PROGRAM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR404	Α	\$ 1,500,000.00	O (quarterly \$	1,500,000.00	\$ 15,000.00	1/18/2017	1/1/2017	10/1/2025	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGREEMENT W/US GEOLOGICAL SURVEY FOR A COOPERATIVE STUDY T	Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule	N	S

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Prog ID	MOF	Amount	Frequenc (M/A/O)	_	Max Value	<u> </u>	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000	00 M	\$	400,000.00	\$	355,835.47	6/30/2016		12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR404	В	\$ 134,000	00 O (quarter	ly] \$	134,000.00	\$	14,000.00	2/13/2020	12/1/2019	1/31/2022	US GEOLOGICAL SURVEY	JOINT FUNDING AGREEMENT W/THE US GEOLOGICAL SURVEY TO ESTIMATE GROUND	Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule	N	S
LNR404	С	\$ 600,000	00 M	\$	600,000.00	\$	147,910.73	4/2/2021	4/15/2021	12/31/2026	AKINAKA & ASSOCIATES, LTD.	KOHALA WATER STUDY - KOHALA,ISLAND OF HAWAII - JOB #G25CH17A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR404	С	\$ 200,000	00 M	\$	200,000.00	\$	122,400.87	6/2/2021	6/24/2021	12/31/2026	AKINAKA & ASSOCIATES, LTD.	DEEP MONITOR WELL, WEST HAWAII, HAWAII JOB NO. G75CH18E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR404	В	\$ 12,999	00	\$	12,999.00	\$	2,299.72	8/11/2021	9/30/2021	9/30/2023	UNIVERSITY OF HAWAII	HAWAII MESONET NETWORK OF TELEMETERED CLIMATE STATIONS		N	S
LNR404	A	\$ 11,300	00 O (quarter	ly] \$	11,300.00	\$	11,300.00	9/12/2023	7/1/2023	6/30/2024	U.S. GEOLOGICAL SURVEY	COOP STUDY TO CONDUCT SEEPAGE ANALYSIS WAIKOLOA STREAM,HAWAII ISLAND	Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule	N	S
LNR404	A	\$ 814,964	00 O (quarter	ly) \$	814,964.00	\$	814,964.00	11/29/2023	10/1/2023	9/30/2024	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGRMT FOR STATEWIDE HYDROLOGIC DATA COLLECTION & WATER	Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule	N	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR404	В	\$ 150,000.00	O (quarterly	\$ 150,000.00	\$ 150,000.00	11/29/2023	10/1/2023	9/30/2024	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGRMT FOR STATEWIDE HYDROLOGIC DATA COLLECTION & WATER	Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule	N	S
LNR404	В	\$ 25,000.00	O (quarterly	\$ 25,000.00	\$ 25,000.00	11/29/2023	10/1/2023	9/30/2024	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGRMT FOR STATEWIDE HYDROLOGIC DATA COLLECTION & WATER	Quarterly or more frequent meetings or teleconferences; invoices compared with scope of work, payment & compensation schedule	N	S
LNR405	N	\$ 570,800.00	М	\$ 570,800.00	\$ 463,849.86	7/31/2019	8/20/2019	12/31/2024	PBR HAWAII & ASSOCIATES, INC.	KAUAI SHOOTING RANGE JOB#A00XK36A OPT TO EXTE 2- 24MOS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	N	\$ 78,320.64	М	\$ 78,320.64	\$ 58,740.48	4/17/2020	5/1/2020	3/31/2025	WAIAU WAREHOUSE PARTNERS, THE	OFC LEASE TO RELOCATE DLNR HUNTER EDUCATION PRGM - LEASE #72-23-0644	MONTHLY INVOICES ARE APPROVED IN ACCORDANCE WITH CONTRACT TERMS.	N	L
LNR405	N	\$ 57,470.03	М	\$ 57,470.03	\$ 36,083.63	5/19/2020	6/17/2020	12/31/2025	TOWILL, R. M. CORPORATION	KAUAI SHOOTING RANGE, KAUAI,HI - JOB #A00XK36A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	С	\$ 197,909.97	М	\$ 197,909.97	\$ 197,909.97	5/19/2020	6/17/2020	12/31/2025	TOWILL, R. M. CORPORATION	KAUAI SHOOTING RANGE, KAUAI,HI - JOB #A00XK36A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR405	A	\$ 248,000.00	O - Periodic Progress Billing	\$ 248,000.00	\$ 204,500.00	8/26/2022	8/26/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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Prog ID	MOF	<u>Amount</u>	Frequency (M/A/O)	Max Value	 Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	M	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR405	>	\$ 377,848.80	M	\$ 377,848.80	\$ 110,299.56	9/20/2022	8/2/2022	4/14/2023	ALM MANAGEMENT SERVICES, LLC	FURNISH HOTEL LODGINGS	MONTHLY INVOICES ARE APPROVED IN ACCORDANCE WITH CONTRACT TERMS.	N	L
LNR405	A	\$ 17,380.00	M	\$ 17,380.00	\$ 6,098.50	10/11/2022	11/2/2022	12/31/2025	OMIZU ARCHITECTURE INC.	DLNR HUMAN RESOURCES OFC IMPROVEMENTS - KALANIMOKU BLDG RM 231 OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	V	\$ 644,133.27	М	\$ 644,133.27	\$ 644,133.27	6/23/2023	6/23/2023	6/30/2024	NIETHAMMER FAMILY LLC	FURNISH ELEVEN (11) VEHICLES UNDER THE TERMS AND CONDTIONS OF	DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	G
LNR407	A	\$ 556,441.00	O - Periodic Progress Billing	\$ 556,441.00	\$ 1.04	7/26/2011	7/1/2011	Multi year	MAUI LAND & PINEAPPLE COMPANY,	FY2012 ENCUMBRANCE MULTI-TERM CONSERVATION MGMT PLAN OF PUU KUKUI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	С	\$ 152,875.00	М	\$ 152,875.00	\$ 73,666.75	8/14/2015	8/14/2015	6/30/2020	MUNEKIYO & HIRAGA, INC.	PROVIDE CONSULTING SVCS, INCLUDING ENVIRONMENTAL IMPACT STMT, FOR MASTER	LAND DIVISION MONITORS PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	С	\$ 1,699,080.00	M	\$ 1,699,080.00	\$ 1,614,446.60	12/24/2015	1/8/2016	12/31/2024	INK ARCH, LLC.	WEST KAUAI FIELD OPERATIONS FACILITY , KAUAI JOB#J43CK30A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	A	\$ 8,449.00	O - Periodic Progress Billing	\$ 8,449.00	\$ 0.39	1/7/2016	7/1/2015	6/30/2021	NATURE CONSERVANCY, THE	FY16 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KAPUNAKEA PRESERVE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 1,528.00	O - Periodic Progress Billing	\$ 1,528.00	\$ 0.22	11/7/2016	7/1/2016	6/30/2022	NATURE CONSERVANCY, THE	FY 17 ENCUMBRANCE FOR THE CONSERVATION MANAGEMENT OF KANEPU'U PRESERVE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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Prog ID	MOF	<u>Amount</u>	Frequency (M/A/O)	Max Value		Outstanding Balance	<u>Date</u> Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR407	A	\$ 178,643.00	O - Periodic Progress Billing	\$ 178,643.00	\$	178,643.00	8/10/2018	5/8/2018	6/30/2025	NATURE CONSERVANCY, THE	NATURAL AREA PARTNERSHIP AT KA'U PRESERVE - FY 2019-2024	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Z	S
LNR407	А	\$ 53,894.00	O - Periodic Progress Billing	\$ 53,894.00	\$	53,894.00	8/10/2018	5/8/2018	6/30/2025	NATURE CONSERVANCY, THE	NATURAL AREA PARTNERSHIP AT MO'OMOMI PRESERVE - FY 2019- 2024	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 204,798.00	O - Periodic Progress Billing	\$ 204,798.00	\$	204,798.00	8/16/2018	5/8/2018	6/30/2025	NATURE CONSERVANCY, THE	NATURAL AREA PARTNERSHIP AT KAMAKOU PRESERVE - FY 2019-2024	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	С	\$ 1,500,000.00	М	\$ 1,500,000.00	\$:	1,219,793.87	5/2/2019	5/29/2019	12/31/2024		HAMAKUA MARSH PATHWAY, OAHU,HI - JOB #D01CO60B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	Р	\$ 20,000.00	O - Periodic Progress Billing	\$ 20,000.00	\$	959.00	1/28/2020	10/1/2019	1/1/2023	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS - RFP YCC19 -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	С	\$ 20,000.00	O - Periodic Progress Billing	\$ 20,000.00	\$	20,000.00	4/28/2020	2/3/2020	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS - #WP20- 21	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 26,019.00	O - Periodic Progress Billing	\$ 26,019.00	\$	26,019.00	5/5/2020	2/24/2020	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS - #WP20- 21	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR101	В	\$ 400,000.00	М	\$	400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Υ	С
LNR407	V	\$ 5,000,000.00	O - Periodic Progress Billing	\$ 5	5,000,000.00	\$ 500,000.00	10/29/2021	10/28/2022	6/30/2023	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS 2021-2022	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	N	\$ 175,500.00	O - Periodic Progress Billing	\$	175,500.00	\$ 175,500.00	4/12/2022	12/27/2021	6/30/2024	KOHALA CENTER INC., THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS-KOHALA WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Z	S
LNR407	Р	\$ 311,136.00	O - Periodic Progress Billing	\$	311,136.00	\$ 311,136.00	4/26/2022	4/4/2022	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(EAST MOLOKAI WTRSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 59,290.00	O - Periodic Progress Billing	\$	59,290.00	\$ 59,290.00	4/26/2022	4/4/2022	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(EAST MOLOKAI WTRSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	С	\$ 90,401.00	O - Periodic Progress Billing	\$	90,401.00	\$ 90,401.00	4/26/2022	4/4/2022	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(KAUAI WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 200,000.00	O - Periodic Progress Billing	\$	200,000.00	\$ 200,000.00	4/26/2022	4/4/2022	6/30/2024	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(KAUAI WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 500,000.00	O - Periodic Progress Billing	\$	500,000.00	\$ 500,000.00	3/24/2023	1/1/2023	12/31/2025	FRIENDS OF AUWAHI FOREST	RCPP AFA 22 FRIENDS OF AUWAHI FOREST RESTORATION PROJ - FUNDING F/FED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR407	P	\$ 716,178.00	O - Periodic Progress Billing	\$ 716,178.00	\$ 713,291.24	3/24/2023	1/1/2023	12/31/2025	NATURE CONSERVANCY, THE	RCPP AFA 22 - FUNDING F/FEDERAL GRANT FAMS ID #3149	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Z	S
LNR407	Р	\$ 2,107,097.00	O - Periodic Progress Billing	\$ 2,107,097.00	\$ 1,755,914.12	3/24/2023	1/1/2023	12/31/2025	PARKER RANCH FOUNDATION TRUST	RCPP AFA 22 PARKER RANCH FOUNDATION TRUST - FUNDING F/FEDERAL GRANT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 4,745,000.00	O - Periodic Progress Billing	\$ 4,745,000.00	\$ 2,469,800.00	4/10/2023	3/14/2023	12/31/2025	KUPU	MANAGE & COORDINATE HI YOUTH CONSERVATION CORPS & GREEN JOB YOUTH CORPS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 84,236.00	O - Periodic Progress Billing	\$ 84,236.00	\$ 84,236.00	4/25/2023	6/29/2022	Multi-Year	NATURE CONSERVANCY, THE	WAIAKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	Р	\$ 428,855.00	O - Periodic Progress Billing	\$ 428,855.00	\$ 428,855.00	4/25/2023	6/29/2022	Multi-Year	NATURE CONSERVANCY, THE	WAIAKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	Р	\$ 150,000.00	O - Periodic Progress Billing	\$ 150,000.00	\$ 115,967.01	6/22/2023	6/1/2023	5/31/2026	MALAMA HALEAKALA FOUNDATION	RCPP AFA PART 2 FUNDING F/FED GRANT FAMS ID #3149-IMPLEMENT PROJ ENHANCE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 399,616.00	М	\$ 399,616.00	\$ 311,265.76	7/10/2023	7/17/2023	12/31/2028	BOWERS + KUBOTA CONSULTING INC	DOFAW WAIMANO BASEYARD IMPROVEMENTS OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 4	100,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Υ	С
LNR407	P	\$ 2,2	·	O - Periodic Progress Billing	\$ 2,200,000.00	\$ 2	2,200,000.00	11/2/2023	10/18/2023	6/18/2025	ISEMOTO CONTRACTING CO., LTD.	WEST HAWAII BASEYARD NEW OPS BLDG (WHSE TO SUPPORT FIREFIGHTING &	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 3	340,000.00	O - Periodic Progress Billing	\$ 340,000.00	\$	226,666.67	11/3/2023	5/3/2023	6/30/2028	MAUI LAND & PINEAPPLE COMPANY,	PUU KUKUI NATURAL AREA PARTNERSHIP AGRMT - MAUI,HAWAII	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	Р	\$ 7	735,541.00	O - Periodic Progress Billing	\$ 735,541.00	\$	735,541.00	11/3/2023	5/3/2023	6/30/2028	MAUI LAND & PINEAPPLE COMPANY,	PUU KUKUI NATURAL AREA PARTNERSHIP AGRMT - MAUI,HAWAII	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 3,5	500,000.00	O - Periodic Progress Billing	\$ 3,500,000.00	\$ 3	3,500,000.00	11/6/2023	11/3/2023	6/30/2024	KUPU	HAWAII YOUTH CONSERVATION CORPS(HYCC)AND/OR GREEN JOBS YOUTH CORPS(GJYC)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	С	\$ 2	255,000.00	O - Periodic Progress Billing	\$ 255,000.00	\$	255,000.00	11/13/2023	11/20/2023	11/19/2024	KUAHIWI FENCING & WILDLIFE	DOFAW LAAU 23 FENCE CONSTRUCTION KAUAI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 1	.90,000.00	O - Periodic Progress Billing	\$ 190,000.00	\$	190,000.00	11/29/2023	10/28/2023	10/27/2024	PACIFIC CONSTRUCTION BUILDERS,	REPL TWO GREEN HOUSES THAT WERE LOST IN THE RECENT EVENT HURRICANE DORA	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	В	\$	50,000.00	O - Periodic Progress Billing	\$ 50,000.00	\$	50,000.00	11/29/2023	10/28/2023	10/27/2024	PACIFIC CONSTRUCTION BUILDERS,	REPL TWO GREEN HOUSES THAT WERE LOST IN THE RECENT EVENT HURRICANE DORA	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR801	D	\$ 1	45,000.00	M/O	\$ 145,000.00	\$	9,145.40	5/21/2003	5/21/2003	6/21/2003	BOW ENGINEERING & DEVELOPMENT,	DEV & UPDATE S/W CAPITAL IMPROVEMNT PRGM DOCUMENTS, DEV OF S/W ADVANCE	Deliverables/Invoices/In spection	N	S

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LNR101	В	\$	400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR801	N	\$	7,500.00	M/O	\$ 7,500.00	\$ 3,201.63	2/10/2004	12/31/2024	3/1/2013	MITSUNAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	50,000.00	M/O	\$ 50,000.00	\$ 5,435.00	2/10/2004	12/31/2024	3/1/2013	MITSUNAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/In spection	N	S
LNR801	N	\$	400,000.00	M/O	\$ 400,000.00	\$ 13,650.00	2/10/2004	12/31/2024	3/1/2013	MITSUNAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	240,000.00	M/O	\$ 240,000.00	\$ 3,570.33	2/10/2004	12/31/2024	3/1/2013	MITSUNAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	9,011.00	M/O	\$ 9,011.00	\$ 9,011.00	2/10/2004	12/31/2024	3/1/2013	MITSUNAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/In spection	N	S
LNR801	D	\$	306,062.00	M/O	\$ 306,062.00	\$ 17,622.00	6/19/2008	8/1/2008		OKUBO, ARNOLD T. AND	PORT ALLEN SMALL BOAT HARBOR REPLACE PIERS & LOADING DOCK ELEELE KAUAI	Deliverables/Invoices/In spection	N	S
LNR801	D	\$	488,500.00	M/O	\$ 488,500.00	\$ 58,471.08	12/10/2009	2/2/2010	11/10/2010	MOCON CORPORATION	ALA WAI SMALL BOAT HARBOR SEWER INFRASTRUCTURE IMPRVMTS HON HI JOB#B71DO	Deliverables/Invoices/In spection	Y	S
LNR801	N	\$	113,000.00	M/O	\$ 113,000.00	\$ 5,000.00	3/15/2010	4/1/2010	12/31/2016	MANTHOS ENGINEERING LLC	WAILOA SMALL BOAT HARBOR MAINTENANCE DREDGING HILO HI & ASSESSMENT REPOR	Deliverables/Invoices/In spection	N	S
LNR801	N	\$	466,560.00	M/O	\$ 466,560.00	\$ 21,981.00	9/20/2010	1/15/2011	1/13/2017	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM &UTILITY AND PIER	Deliverables/Invoices/In spection	Υ	S
LNR801	N	\$	824,658.00	M/O	\$ 824,658.00	\$ 97,418.00	9/20/2010	1/15/2011	1/13/2017	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM &UTILITY AND PIER	Deliverables/Invoices/In spection	Υ	S
LNR801	D	\$	351,240.00	M/O	\$ 351,240.00	\$ 112,213.96	9/20/2010	1/15/2011	1/13/2017	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM &UTILITY AND PIER	Deliverables/Invoices/In spection	Υ	S
LNR801	С	\$	68,560.00	M/O	\$ 68,560.00	\$ 68,560.00	9/20/2010	1/15/2011	1/13/2017	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM &UTILITY AND PIER	Deliverables/Invoices/In spection	Υ	S
LNR801	С	\$	1,309,032.00	M/O	\$ 1,309,032.00	\$ 11,050.38	9/21/2010	10/25/2010	9/30/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/In spection	Y	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026		LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR801	N	\$ 962,887.25	M/O	\$ 962,887.25	\$	5,065.01	9/21/2010	10/25/2010	9/30/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/In spection	Y	S
LNR801	N	\$ 37,112.75	M/O	\$ 37,112.75	\$	27,803.53	9/21/2010	10/25/2010	9/30/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/In spection	Υ	S
LNR801	С	\$ 190,968.00	M/O	\$ 190,968.00	\$	8,144.87	9/21/2010	10/25/2010	9/30/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/In spection	Υ	S
LNR801	С	\$ 160,000.00	M/O	\$ 160,000.00	\$	9,987.27	11/17/2010	12/15/2010	12/31/2011	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	Deliverables/Invoices/In spection	N	S
LNR801	N	\$ 640,000.00	M/O	\$ 640,000.00	\$	•					CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	Deliverables/Invoices/In spection	N	S
LNR801	D	\$ 250,000.00	M/O	\$ 250,000.00	\$	13,625.60	11/17/2010	12/15/2010	12/31/2011	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	Deliverables/Invoices/In spection	N	S
LNR801	N	\$ 336,000.00	M/O	\$ 336,000.00	\$	99,272.00				& DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPROVEMENTS, MANELE, LANAI, HAWAI	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 84,000.00	M/O	\$ 84,000.00	\$	4,215.02	3/27/2013	12/15/2010	12/22/2016	BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPROVEMENTS, MANELE, LANAI, HAWAI	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 1,250,000.00	M/O	\$ 1,250,000.00	\$	1,000.00	3/13/2014	5/15/2014	12/31/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	Deliverables/Invoices/In spection	Υ	S
LNR801	С	\$ 229,000.00	M/O	\$ 229,000.00	\$	3,782.83	1/7/2015	6/1/2015	1/31/2017	BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPR, PHASE II, MANELE, LANAI,	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 225,000.00	M/O	\$ 225,000.00	\$	59,283.33	1/7/2015	2/2/2015	2/1/2017	FUROMOTO, RANDAL S. &	STRUCTURAL ENGINEERING SVCS FOR DOBOR FACILITIES, STATEWIDE	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 49,203.00	M/O	\$ 49,203.00	\$	11,275.92	3/5/2015	4/6/2015	1/1/2020	MOFFATT & NICHOL	PORT ALLEN SMALL BOAT HARBOR- IMPR. TO PIERS A & B KAUAI, HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	N	\$ 58,652.00	M/O	\$ 58,652.00	\$	22,567.21	3/16/2015	4/6/2015	3/31/2020	MOFFATT & NICHOL	NAWILIWILI SMALL BOAT HARBOR TIE-UP FACILITIES FOR TRANSIENT VESSELS,	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 40,000.00	M/O	\$ 40,000.00	\$	5,360.03	5/7/2015	5/7/2015	10/1/2017	ENGINEERING PARTNERS, INC.	KAWAIHAE SMALL BOAT HARBOR(SOUTH) BOAT LAUNCH RAMP & LOADING DOCKS	Deliverables/Invoices/In spection	N	S

								Term of	Contract					
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LNR101	В	\$	400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR801	С	\$	29,358.80	M/O	\$ 29,358.80	\$ 4,725.36	8/31/2015	10/20/15	12/31/24	MITSUNAGA & ASSOCIATES, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENT. LAHAINA, MAUI, HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	N	\$	117,435.20	M/O	\$ 117,435.20	\$ 28,537.24	8/31/2015	10/20/15	12/31/24	MITSUNAGA & ASSOCIATES, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENT. LAHAINA, MAUI, HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	110,000.00	M/O	\$ 110,000.00	\$ 28,974.00	10/13/2015	10/1/2015	10/1/2018	EKNA SERVICES, INC.	KAUNAKAKAI SMALL BOAT HARBOR MAINTENANCE DREDGING & LOADING DOCK	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	656,140.36	M/O	\$ 656,140.36	\$ 127,883.08	10/7/2016	11/7/2016	6/30/2018	MAUI KUPONO BUILDERS, LLC.	KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII	Deliverables/Invoices/In spection	Υ	S
LNR801	С	\$	700,656.00	M/O	\$ 700,656.00	\$ 68,199.20	10/26/2016	3/30/2020	7/28/2020	ISEMOTO CONTRACTING CO., LTD.	PUAKO BOAT RAMP DRAINAGE & PAVING IMPR. JOB#B09CH75A	Deliverables/Invoices/In spection	Υ	S
LNR801	Р	\$	188,000.00	M/O	\$ 188,000.00	\$ 188,000.00	1/17/2017	1/30/2017	1/30/2018	OKAHARA & ASSOCIATES, INC.	STATEWIDE VESSEL SEWAGE PUMP OUT FACILITIES AT VARIOUS LOCATIONS HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	62,000.00	M/O	\$ 62,000.00	\$ 30,175.00	1/17/2017	1/30/2017	1/30/2018	OKAHARA & ASSOCIATES, INC.	STATEWIDE VESSEL SEWAGE PUMP OUT FACILITIES AT VARIOUS LOCATIONS HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	515,454.00	M/O	\$ 515,454.00	\$ 178,343.05	4/5/2017	04/15/17	12/31/23	OCEANIT LABORATORIES, INC.	NORTH KAWAIHAE SMALL BOAT HARBOR IMPROVEMENTS, KAWAIHAE ISLAND OF HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	28,917.00	M/O	\$ 28,917.00	\$ 1,898.93	5/15/2017	06/01/17	12/31/23	BILLS ENGINEERING INC.	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPR. OHAU	Deliverables/Invoices/In spection	N	S
LNR801	В	ľ	139,645.00	M/O	\$ 	\$ 39,062.89	5/15/2017	06/01/17	, ,	BILLS ENGINEERING INC.	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPR. OHAU	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	152,800.00	M/O	\$ 152,800.00	29,396.62	8/14/2017	06/01/17	12/31/22	FUROMOTO, RANDAL S. &	HALEIWA SMALL BOAT HARBOR COMFORT STATION & HARBOR OFFICE RENOVATION	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	211,819.00	M/O	\$ 211,819.00	\$ 11,308.51	12/11/2017	1/3/2018	12/21/2022	PLANNING CONSULTANTS HAWAII	LIPOA POINT MANAGEMENT PLAN, MAUI, HAWAII - JOB NO H59C719A	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	494,795.00	M/O	\$ 494,795.00	\$ 13,969.28	3/5/2018	03/15/18	12/31/22	BOW ENGINEERING & DEVELOPMENT,	WAIAKAEA CANA BOAT RAMP IMPR., KAPAA, KAUAI, HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$	286,424.61	M/O	\$ 286,424.61	\$ 66,600.00	12/12/2018	4/3/2019	12/29/2019	HEALY TIBBITTS BUILDERS, INC.	KAWAIHAE SBH(SOUTH)BOAT RAMP & LOADING DOCKS, KAWAIHAE,HI	Deliverables/Invoices/In spection	Υ	S

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LNR101	В	\$ 400,000.00	M	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR801	В	\$ 224,532.00	M/O	\$ 224,532.00	\$	6,395.51	2/8/2019	1/16/2019	1/15/2020	MAUI DISPOSAL CO., INC.	REFUSE COLLECTION SVCS F/SML BOAT HARBORS & RAMP FACILITIES, DLNR,DOBOR	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 535,700.00	M/O	\$ 535,700.00	\$	301,871.08	2/19/2019	2/1/2019	1/31/2022	JOHNSON, H. E. CO., INC., THE	BUOY MAINTENANCE & REPAIR SVCS F/THE ISLAND OF OAHU,HAWAII	Deliverables/Invoices/In spection	Υ	S
LNR801	В	\$ 400,000.00	M/O	\$ 400,000.00	\$	340,767.70	4/30/2019	5/1/2019	4/30/2022	GOODSILL ANDERSON QUINN &	PROVIDE LEGAL SVCS IN INVESTIGATING & IDENTIFYING POTENTIALLY RESPONSIBL	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 323,162.47	M/O	\$ 323,162.47	\$	275,499.56	9/12/2019	09/22/19	12/31/23	FUROMOTO, RANDAL S. &	NORTH KAWAIHAE SMALL BOAT HARBOR MARGINAL WHARF REPAIR, KAWAIHAE, ISLAND	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 260,129.00	M/O	\$ 260,129.00	\$	10,134.15	2/13/2020	02/07/20	12/31/24	MOFFATT & NICHOL	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR- LAHAINA,MAUI,HI	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 73,963.00	M/O	\$ 73,963.00	\$	37,357.97	2/13/2020	02/07/20	12/31/24	MOFFATT & NICHOL	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR- LAHAINA,MAUI,HI	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 178,757.53	M/O	\$ 178,757.53	\$	10,378.76	3/10/2020	01/20/20	12/31/24	KODANI & ASSOCIATES ENGINEERS,	KIKIAOLA SMALL BOAT HARBOR SITE IMPR. KEKAHA KAUAI HI	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 1,688,978.00	M/O	\$ 1,688,978.00	\$	1,255,325.16	11/9/2020	02/01/21	10/29/21	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR,LAHINA,MAUI,HI	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 1,600,000.00	M/O	\$ 1,600,000.00	\$	54,461.19	11/13/2020	01/01/21	09/16/22	CUSHNIE CONSTRUCTION COMPANY	KIKIAOLA SMALL BOAT HARBOR SITE IMPROVEMENTS- KEKAHA,KAUAI,HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 342,296.00	M/O	\$ 342,296.00	\$	3,711.46	11/13/2020	01/01/21	09/16/22	CUSHNIE CONSTRUCTION COMPANY	KIKIAOLA SMALL BOAT HARBOR SITE IMPROVEMENTS- KEKAHA,KAUAI,HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 300,882.00	M/O	\$ 300,882.00	\$	53,857.83	11/13/2020	01/01/21	09/16/22	CUSHNIE CONSTRUCTION COMPANY	KIKIAOLA SMALL BOAT HARBOR SITE IMPROVEMENTS- KEKAHA,KAUAI,HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 26,024.00	M/O	\$ 26,024.00	\$	26,024.00	11/13/2020	01/01/21	09/16/22	CUSHNIE CONSTRUCTION COMPANY	KIKIAOLA SMALL BOAT HARBOR SITE IMPROVEMENTS- KEKAHA,KAUAI,HAWAII	Deliverables/Invoices/In spection	N	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR801	С	\$ 1,843,492.00	M/O	\$ 1,843,492.00	\$ 49,740.80	1/11/2021	04/01/21	05/31/23	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS,LAHAINA,MAUI,HA WAII	Deliverables/Invoices/In spection	N	S
LNR801	N	\$ 11,957,248.00	M/O	\$ 11,957,248.00	\$ 89,403.64	1/11/2021	04/01/21	05/31/23	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS,LAHAINA,MAUI,HA WAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 334,589.00	M/O	\$ 334,589.00	\$ 200,088.16	1/11/2021	04/01/21	05/31/23	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS,LAHAINA,MAUI,HA WAII	Deliverables/Invoices/In spection	N	S
LNR801	N	\$ 1,338,356.00	M/O	\$ 1,338,356.00	\$ 1,175,277.00	1/11/2021	04/01/21	05/31/23	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS,LAHAINA,MAUI,HA WAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 99,497.00	M/O	\$ 99,497.00	\$ 9,185.00	3/19/2021	3/10/2021	12/31/2025	BILLS ENGINEERING INC.	ALA WAI SMALL BOAT HARBOR WATER SYST IMPROVEMENTS,HNL,OAHU,HI	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 1,542,946.00	M/O	\$ 1,542,946.00	\$ 313,869.91	5/7/2021	06/04/21	12/01/21	PACIFIC ISLES EQUIPMENT	ALA WAI BOAT HARBOR WATER SYSTEM IMPROVEMENTS - HONOLULU,OAHU,HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 637,755.00	M/O	\$ 637,755.00	\$ 637,755.00	6/2/2021	08/02/21	10/31/21	CENTRAL CONSTRUCTION, INC.	KAHULUI SMALL BOAT HARBOR BATHROOM COMPLEX, KAHULUI MAUI, HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 892,590.00	M/O	\$ 892,590.00	\$ 122,149.14	6/2/2021	08/02/21	01/29/22	SITE ENGINEERING, INC.	SOUTH KAWAIHAE SMALL BOAT HARBOR PAVING IMPROVEMENTS, KAWAIHAE	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 253,314.40	M/O	\$ 253,314.40	\$ 56,649.68	11/3/2021	11/9/2021	11/8/2022	MAUI DISPOSAL CO., INC.	FURNISHING REFUSE COLLECTION SERVICES FOR BOAT HARBORS & RAMP FACILITIES	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 657,099.84	M/O	\$ 657,099.84	\$ 150,226.43	2/10/2022	11/22/2021	12/31/2025	LIMTIACO CONSULTING GROUP,	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS & HAZARD MITIGATION	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 338,600.00	M/O	\$ 338,600.00	\$ 293,439.95	5/12/2022	5/16/2022	10/12/2024	LITE ELECTRIC INC.	MAUI DISTRICT REPAIR OF STREET LIGHTING & ELECTRICAL SYST AT VARIOUS	Deliverables/Invoices/In spection	N	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR801	В	\$ 142,286.00	M/O	\$ 142,286.00	\$	95,299.75	10/11/2022	10/14/2022	11/28/2023	JACK'S DIVING LOCKER	DAY USE MOORING KONA INSTALLATION,INSPECTION & MAINTENANCE	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 599,200.00	M/O	\$ 599,200.00	\$	357,768.26	10/11/2022			AMERICAN MARINE CORPORATION	BUOY MAINTENANCE & REPAIR SVCS F/THE ISLAND OF OAHU, HI	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 607,122.07	M/O	\$ 607,122.07	·	77,856.10	, ,	10/24/2022		CONSTRUCTION OF HAWAII,	MANELE SMALL BOAT HARBOR WATER LEAK REPAIR & PRESSURE REDUCING VALVE	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 198,000.00	M/O	\$ 198,000.00	\$	117,180.03	11/22/2022	11/29/2022	11/28/2024	HONOLULU COMMERCIAL CARPET	PROV JANITORIAL SVCS F/SMALL BOAT HARBORS & RAMP FACILITIES- ISLANDS OF	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 199,981.00	M/O	\$ 199,981.00	\$	19,981.00	1/26/2023	12/12/2022	12/31/2025	EKNA SERVICES, INC.	MAALAEA SMALL BOAT HARBOR SEAWALL REPAIR MAALAEA MAUI HAWAII1	Deliverables/Invoices/In spection	Υ	S
LNR801	В	\$ 15,799.00	M/O	\$ 15,799.00	\$	6,061.23	3/15/2023	4/4/2023	12/31/2026	MASON ARCHITECTS, INC.	LAHAINA SBH FERRY PIER IMPROVEMENTS INTERPRETIVE SIGNAGE LAHAINA MAUI HI	Deliverables/Invoices/In spection	Υ	S
LNR801	В	\$ 483,553.00	M/O	\$ 483,553.00	\$	264,277.00	3/15/2023	2/28/2023	6/26/2023	MAXUM CONSTRUCTION OF HAWAII,	MANELE SMALL BOAT HARBOR SEWAGE LIFT STATION REPAIR MANELE LANAI HAWAII	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 147,420.00	M/O	\$ 147,420.00	\$	68,562.37	4/3/2023	4/5/2023	4/4/2024	VALLEY ISLE PUMPING, INC.	MAALAEA SMALL BOAT HARBOR WASTEWATER TREATMENT PLANT & SEWAGE LIFT STATN	Deliverables/Invoices/In spection	N	S
LNR801	В	\$ 249,515.13	M/O	\$ 249,515.13	\$	120,583.98	4/17/2023	5/8/2023	6/7/2023	SEA ENGINEERING, INC.	ALA WAI SBH MAKAI(WEST) COLLAPSED FUEL DOCK REMOVAL - HNL,OAHU,HI	Deliverables/Invoices/In spection	N	S
LNR801	С	\$ 146,182.00	M/O	\$ 146,182.00	\$	146,182.00	5/2/2023	4/15/2023	12/31/2027	KAI HAWAII, INC.	KEEHI SMALL BOAT HARBOR RAMP LOADING DOCK REPAIR - HNL,OAHU,HI	Deliverables/Invoices/In spection	N	S
LNR801	N	\$ 152,381.25	M/O	\$ 152,381.25	\$	152,381.25	6/2/2023	6/26/2023	12/31/2027	MOFFATT & NICHOL	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI	Deliverables/Invoices/In spection	Υ	S
LNR801	С	\$ 50,793.75	M/O	\$ 50,793.75	\$	50,793.75	6/2/2023	6/26/2023	12/31/2027	MOFFATT & NICHOL	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI	Deliverables/Invoices/In spection	Υ	S
LNR801	В	\$ 511,353.00	M/O	\$ 511,353.00	\$	427,076.66	6/2/2023	5/15/2023	12/31/2027	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING	Deliverables/Invoices/In spection	Υ	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Υ		С
LNR801	С	\$ 400,000.00	M/O	\$ 400,000.00	\$	356,013.39	8/2/2023	9/1/2023	12/31/2027	HDR ENGINEERING, INC.	KIKIAOLA SMALL BOAT HARBOR NEW BOAT RAMP KEKAHA KAUAI HAWAII	Deliverables/Invoices/In spection	Υ	S	
LNR801	С	\$ 180,418.78	M/O	\$ 180,418.78	\$	138,297.99	8/2/2023	6/19/2023	12/31/2027	SHORELINE SCIENCE &	MAUNALUA BAY BOAT RAMP MAINT DREDGING HNL OAHU HI	Deliverables/Invoices/In spection	Υ	S	
LNR801	В	\$ 289,595.00	M/O	\$ 289,595.00	\$	259,375.50	8/4/2023	8/1/2023	12/31/2027	HDR ENGINEERING, INC.	STATEWIDE SEA LEVEL RISE & TSUNAMI IMPACT ASSESSMENT F/DOBOR FACILITIES	Deliverables/Invoices/In spection	Υ	S	
LNR801	С	\$ 417,890.00	M/O	\$ 417,890.00	\$	417,076.80	8/14/2023	8/15/2023	12/31/2027	BOW ENGINEERING & DEVELOPMENT,	HONOKOHAU SMALL BOAT HARBOR WASTEWATER TREATMENT SYSTEM IMPROVEMENTS	Deliverables/Invoices/In spection	N	S	
LNR801	С	\$ 2,999,946.00	M/O	\$ 2,999,946.00	\$ 2	2,999,946.00	9/28/2023	11/6/2023	8/2/2024	OCEANIC COMPANIES, INC.	HEEIA KEA SMALL BOAT HARBOR WASTEWATER TREATMENT SYST IMPROVEMENTS	Deliverables/Invoices/In spection		S	
LNR801	В	\$ 451,986.00	M/O	\$ 451,986.00	\$	451,986.00	10/27/2023	1/1/2024	12/31/2024	PACIFIC ISLES EQUIPMENT	WATER WORKS REPAIRS AT ALL OAHU DISTRICT FACILITIES OAHU HAWAII	Deliverables/Invoices/In spection	N	S	
LNR801	В	\$ 374,700.00	M/O	\$ 374,700.00	\$	374,700.00	11/30/2023	12/11/2023	2/9/2024	SEA ENGINEERING, INC.	WAIANAE SMALL BOAT HARBOR PIER B FIRE DAMAGE REPAIR, WAIANAE,OAHU,HI	Deliverables/Invoices/In spection	N	S	
LNR802	С	\$ 500,000.00	М	\$ 500,000.00	\$	187,134.82	4/5/2022	6/20/2022	12/31/2027	ERSKINE ARCHITECTS, INC.	EAST HAWAII PRESERVATION CENTER, HILO, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ		S
LNR804	N	\$ 76,000.00	O - Periodic Progress Billing	\$ 76,000.00	\$	11,894.84	12/24/2012	11/26/2012	CLOSED	TRI-ISLE RESOURCE CONSERVATION	LEEWARD HALEAKALA WATERSHED WP 13-IMPLEMENTATION OF WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N		S
LNR804	W	\$ 33,775.00	O - Periodic Progress Billing	\$ 33,775.00	\$	1,789.00	3/12/2013	CLOSED (CONTRACT	INABA ENGINEERING INC.	SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT	CLOSED CONTRACT	N		S

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Prog ID	MOF	Amount	Frequency (M/A/O)	-	Max Value	_(Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	М	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR804	N	\$ 40,000.00	O - Periodic Progress Billing	\$	40,000.00	\$	40,000.00	6/29/2016	7/1/2018	6/29/2024	KUPU	MANAGE & COORDINATE THE YOUTH CONSERVATION CORPS RFP-YCC17	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	С	\$ 521,140.00	M	\$	521,140.00	\$	112,283.47	7/7/2017	7/20/2017	12/31/2024	PBR HAWAII & ASSOCIATES, INC.	CONSULTANT SERVICES FOR KA IWA TRAIL IMPROVEMENTS, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	С	\$ 200,000.00	М	\$	200,000.00	\$	164,565.00	10/18/2018	10/29/2018	12/31/2025		MAUNAWILI TRAIL IMPROVEMENTS, OAHU, HI - JOB #D01CO60A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	С	\$ 350,000.00	М	\$	350,000.00	\$	231,250.00	5/19/2020	6/17/2020	12/31/2025	TOWILL, R. M. CORPORATION	KAUAI SHOOTING RANGE, KAUAI,HI - JOB #A00XK36A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	С	\$ 399,998.00	M	\$	399,998.00	\$	280,482.12	3/23/2021	4/13/2021	12/31/2026	HELBER, HASTERT & FEE,	MAUNAWILI FALLS TRAIL IMPROVEMENTS - KAILUA, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	С	\$ 890,000.00	O - Periodic Progress Billing	\$	890,000.00	\$	456,385.00	6/15/2021	7/1/2018	6/29/2024	MOANALUA GARDENS FOUNDATION	GIA F/MOANALUA GARDENS FOUNDATION - FUNDS WILL BE USED FOR A MASTER PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	С	\$ 500,000.00	М	\$	500,000.00	\$	300,295.28	10/11/2022	10/28/2022	12/31/2028	TOWNSCAPE, INC.	POLULU TRAILHEAD PLANNING HAWAII ISLAND - JOB #D01CH67A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 400,000.00	M	400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR804	С	\$ 430,000.00	M	430,000.00	\$ 363,341.78	12/6/2022	12/30/2022	12/31/2028	PBR HAWAII & ASSOCIATES, INC.	NA ALA HELE PROGRAM PLAN REVISIONS,STATEWIDE,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	С	\$ 200,000.00	Ş	200,000.00	\$ 200,000.00	3/14/2023			ROUSSEAU SERVICES	MAUNAWILI TRAIL IMPROVEMENTS OAHU HAWAII			
LNR804	A	\$ 49,000.00	O - Periodic Progress Billing	49,000.00	\$ 49,000.00	4/10/2023	3/14/2023	12/31/2025	KUPU	MANAGE & COORDINATE HI YOUTH CONSERVATION CORPS & GREEN JOB YOUTH CORPS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	N	\$ 142,298.37	O - Periodic Progress Billing	\$ 142,298.37	\$ 134,759.11	5/5/2023	2/13/2023	11/30/2023	ASM AFFILIATES	PROV SVCS TO OPERATE MAUI BIRD CONSERVATION CTR(MBCC) CONSERVATION	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	A	\$ 466,830.00	O - Periodic Progress Billing	\$ 466,830.00	\$ 260,490.00	6/23/2023	6/29/2023	12/29/2023	ISEMOTO CONTRACTING CO., LTD.	KOAI'A CORRIDOR IMPROVEMENT PROJECT DRIVEWAY HARDENING	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	С	\$ 300,000.00	O - Periodic Progress Billing	\$ 300,000.00	\$ 300,000.00	6/26/2023	6/22/2023	12/21/2023	MOANALUA GARDENS FOUNDATION	MOANALUA GARDENS FOUNDATION (GRANT IN AID)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	Р	\$ 579,740.00	O - Periodic Progress Billing	\$ 579,740.00	\$ 579,740.00	8/4/2023	5/24/2023	6/30/2026	KUPU	CONTRACT FOR DOFAW RFP HAWAII ISLAND STEWARDS 23	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	A	\$ 194,029.25	O - Periodic Progress Billing	\$ 194,029.25	\$ 194,029.25	9/14/2023	8/3/2023	12/31/2024	ASM AFFILIATES	HISTORIC TRAIL SURVEY 22 TO SURVEY & DOCUMENT VARIOUS HISTORIC TRAILS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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Prog ID	MOF	<u>Amount</u>	Frequency (M/A/O)	Max Value	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	<u>Category</u> <u>E/L/P/C/G/S/*</u>
LNR101	В	\$ 400,000.00	M	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019 1	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR805	N	\$ 1,503,420.00		\$ 1,503,420.00	\$ 388,011.62	10/5/2009	CLOSED CO	NTRACT	RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT.			
LNR805	N	\$ 506,250.00		\$ 506,250.00	\$ 100,740.90	8/24/2011	CLOSED CO	NTRACT	RESEARCH CORPORATION OF THE	HAWAII MARINE RECREATIONAL FISHING SURVEY			
LNR805	В	\$ 26,000.00		\$ 26,000.00	\$ 15,698.13	8/24/2011	CLOSED CO	NTRACT	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS			
LNR805	N	\$ 2,240,000.00	A	\$ 2,240,000.00	\$ 302,167.07	8/31/2018	10/1/2022	9/30/2023	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Program Coordinator/Project In- Charge/Program Manager verify the progress/accomplishme nt report and the monthly Bill/Invoice.	Υ	S
LNR805	N	\$ 900,000.00	A	\$ 900,000.00	\$ 119,398.35	11/27/2018	10/1/2022	9/30/2023	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18- 06/30/23	Program Coordinator/Project In- Charge/Program Manager verify the progress/accomplishme nt report and the monthly Bill/Invoice.	Υ	S
LNR806	С	\$ 600,000.00	М	\$ 600,000.00	\$ 2,899.15	8/2/2016	10/23/2017	6/30/2024	SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPR. & REPAIRS, PHASE 3 KOHALA	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	С	\$ 2,000,000.00	O-Periodic Progress Billing	\$ 2,000,000.00	\$ 1,814,628.00	2/8/2013	2/8/2013	N/A - MOA	CITY & COUNTY OF HONOLULU	LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.		Y	S
LNR806	С	\$ 2,000,000.00	O-Periodic Progress Billing	\$ 2,000,000.00	\$ 2,000,000.00	6/18/2014	6/18/2014	N/A - MOA	CITY & COUNTY OF HONOLULU	PUHAWAI STREAM FLOOD MITIGATION PROJECT.	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$	400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	В	\$	122,797.75	А	\$ 122,797.75	\$	54,676.25	8/6/2014	8/1/2014	7/31/2015	APARC SYSTEMS, INC.	FURNISHING TOLL BOOTH ATTENDANTS & MANAGEMENT SVCS FOR DIAMOND HEAD STAT	BANKRUPTCY	N	S
LNR806	С	\$	704,588.47	M	\$ 704,588.47	\$	239,390.68	3/9/2015	3/18/2015	12/31/2023	FUKUNAGA & ASSOCIATES, INC.	WAILUA RIVER STATE PARK MARINA & FERN GROTTO BLDG & SIT IMPR. F54B609B	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	С	\$	514,615.00	M	\$ 514,615.00	\$	17,184.17	3/24/2015	4/10/2015	12/31/2023	BELT COLLINS HAWAII LLC	KEALAKEKUA BAY STATE HISTORICAL PARK MASTER PLAN & EIS, HI	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	С	\$	491,474.00	M	\$ 491,474.00	\$	28,851.31	4/6/2015	4/15/2015	12/31/2023	GRAY, HONG, NOJIMA &	HAPUNA BEACH STATE RECREATIN AREA PHASE 3 PARK IMPR. & REPAIRS. S KOHALA	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	С	\$	147,017.00	M	\$ 147,017.00	\$	25,479.33	1/27/2016	2/8/2016	12/31/2024	ENGINEERING PARTNERS, INC.	HULIHEE PALACE STATE MONUMENT, REPAIR & RENOVATION IMP	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$	363,500.00	M	\$ 363,500.00	\$	203,500.54	5/6/2016	5/19/2016	12/31/2024	HART, CHRIS & PARTNERS, INC.	IAO VALLEY STATE MONUMENT MASTER PLAN MAUI, HI JOB#F32C676C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$	43,569.62	M	\$ 43,569.62	\$	42,475.95	5/9/2016	5/19/2016	12/31/2024	LIMTIACO CONSULTING GROUP,	MALAEKAHANA STATE RECREATIONAL AREA, KAHUKU SECTION, PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$	400,000.00	М	\$ 400,000.00	\$	262,882.21	8/2/2016	10/23/2017	6/30/2024	SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPR. & REPAIRS, PHASE 3 KOHALA	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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			(M/A/O)			<u>Balance</u>	Executed	<u>From</u>	<u>To</u>			Contract is Monitored	Y/N	E/L/P/C/G/S/*
LNR101	В	\$ 400,000.	00 M	\$	400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	С	\$ 60,000.	00 M	\$	60,000.00	\$ 17,620.00	10/5/2016	7/21/2017	6/30/2024	ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAI STATE PARK ACCESS RD IMPR. NORTH KONA, HI	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	С	\$ 182,820.	00 M	\$	182,820.00	\$ 500.00	11/28/2017	8/10/2018	1/31/2024	PRECISION DRILLING SERVICES	AHUPUA'A O KAHANA STATE PARK WATER WELL REHABILITATION - KAHANA OAHU HI	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	Α	\$ 278,895.	88 A	\$	278,895.88	\$ 117,970.00	12/6/2017	CONTRA	CT CLOSED	AQUA ENGINEERS, INC.	OPERATION & MAINTENANCE OF KOKEE & POLIHALE WATER SYSTEMS, KOKEE	CONTRACT COMPLETE - TO BE CLOSED	N	S
LNR806	С	\$ 400,000.	00 M	\$	400,000.00	\$ 115,492.25	12/11/2017	1/3/2018	12/31/2024	PLANNING CONSULTANTS HAWAII	LIPOA POINT MANAGEMENT PLAN, MAUI, HAWAII - JOB NO H59C719A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	С	\$ 514,473.	00 M	\$	514,473.00	\$ 81,118.82	4/6/2018	4/17/2018	12/31/2025	TOWILL, R. M. CORPORATION	SAND ISLAND STATE RECREATION AREA SEWER IMPROVEMENTS OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 193,840.	00 M	\$	193,840.00	\$ 40,129.54	5/1/2018	4/25/2018	12/31/2025	PBR HAWAII & ASSOCIATES, INC.	DIAMOND HEAD STATE MONUMENT MASTER PLAN IMPLEMENTATION - OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 683,038.	05 M	\$	683,038.05	\$ 159,179.83	6/1/2018	6/18/2018	12/31/2024	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT FLOOD REPAIR, PHASE 2:JOB #J45CM418	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 1,500,000.	00 O	\$	1,500,000.00	\$ 917,000.00	6/4/2018	6/5/2018	6/30/205	FRIENDS OF IOLANI PALACE	PROV F/ONGOING REPAIR, RESTORATION, RENOVATION, ETC - CHPTR 42F, HRS	Administration staff monitors progress and approves invoices	N	S
LNR806	Α	\$ 130,000.	00 O	\$	130,000.00	\$ 18,209.32	6/4/2018	7/1/2017	11/30/2018	PACIFIC HISTORIC PARKS	PROV F/TRANSLATION SVCS OF THE DIAMOND HEAD MONUMENT SELF-GUIDED AUDIO	Administration staff monitors progress and approves invoices	N	S

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LNR101	В	\$ 400,000.00	М	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	С	\$ 63,349.00	M	\$	63,349.00	\$	3,973.53	6/19/2018	4/11/2019	1/31/2024	STERLING PACIFIC CONSTRUCTION	DIAMOND HEAD STATE MONUMENT SEWER LIFT STATION REPLACEMENT- DIAMOND HEAD,	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	С	\$ 500,000.00	0	\$	500,000.00	\$	500,000.00	6/25/2018	6/26/2018	6/30/2025	AHA HUI E KALA	CONSTRUCTION F/THE EDUCATIONAL CENTER AT LAWAI INTL CENTER	Administration staff monitors progress and approves invoices	N	S
LNR806	С	\$ 37,240.00	М	\$	37,240.00	\$	11,362.59	6/28/2018	8/13/2018	1/31/2024	LEE, R. H. S., INC.	INDIVIDUAL WASTEWATER SYSTEMS IMPROVEMENTS AT KEAIWA HEIAU STATE	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR806	С	\$ 52,050.00	M	\$	52,050.00	\$	43,091.89	9/6/2018	9/13/2018	12/31/2024	UNEMORI, WARREN S. ENGINEERING	PALAAU STATE PARK IMPROVEMENTS, MOLOKAI, HAWAII - JOB #F60C623A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	С	\$ 236,207.00	M	\$	236,207.00	\$	111,102.41	11/19/2018	10/30/2018	12/31/2025	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT PARK IMPROVEMENTS, MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 195,300.00	М	\$	195,300.00	\$	29,789.34	3/8/2019	6/17/2019	1/31/2024	PAUL'S ELECTRICAL CONTRACTING,	DIAMOND HEAD STATE MONUMENT TRAFFIC CONTROL IMPROVEMENTS KAHALA TUNNEL,	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Υ	S
LNR806	С	\$ 434,648.11	M	\$	434,648.11	\$	33,970.17	3/14/2019	3/29/2019	12/31/2026	TANAKA, R.T. ENGINEERS, INC.	WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI,HI - JOB #F55C642F	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 79,950.00	М	\$	79,950.00	\$	19,462.15	6/6/2019	6/27/2019	12/31/2026	AKINAKA & ASSOCIATES, LTD.	UPCOUNTRY MAUI GROUND WATER WELL, MAUI HI - JOB NO J10M11A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	С	\$ 449,035.00	М	\$ 449,035.00	\$	24,076.67	7/8/2019	7/30/2019	12/31/2024	TANAKA, R.T. ENGINEERS, INC.	MAKENA STATE PARK IMPROVEMENTS, PHASE 2, MAUI,HI - JOB #F73C680B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 670,000.00	М	\$ 670,000.00	\$	105,067.28	8/28/2019	6/29/2020	12/31/2023	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYSTEM IMP. PHASE1 SEWER LINE A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 60,000.00	М	\$ 60,000.00	\$	28,168.21	2/24/2020	3/24/2020	12/31/2024		CONSTRUCTION MGMT SVCS FOR DLNR CONSTRUCTION PROJECTS, KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 3,169,838.80	М	\$ 3,169,838.80	\$	413,023.42	10/1/2020	7/1/2022	12/31/2023	PROMETHEUS CONSTRUCTION	IAO VALLEY STATE MONUMENT FLOOD REPAIRS & IMPROVEMENTS,WAILUKU,MAUI,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 135,000.00	М	\$ 135,000.00	\$	2,201.03	10/28/2020	11/13/2020	12/31/2025	PBR HAWAII & ASSOCIATES, INC.	STATEWIDE COMPREHENSIVE OUTDOOR RECREATIONAL PLAN(SCORP) 2020 UPDATE-HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 2,415,616.00	М	\$ 2,415,616.00	\$	947,363.62	3/15/2021	4/12/2021	1/31/2024	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYST IMPROVEMENTS,PHASE 2	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 66,793.00	М	\$ 66,793.00	\$	7,654.13	3/24/2021	4/12/2021	12/31/2026	BOW ENGINEERING & DEVELOPMENT,	WAHIAWA FRESHWATER STATE RECREATION AREA -PHASE 1 IMPROVEMENTS -OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	-	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	С	\$ 339,261.00	М	\$ 339,261.00	\$	232,230.47	8/18/2021	8/6/2021	12/31/2026	HELBER, HASTERT & FEE,	WAHIAWA FRESHWATER SRA PARKING IMPROVEMENTS,PHASE 1,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 65,000.00	М	\$ 65,000.00	\$	20,583.04	12/16/2021	12/31/2021	12/31/2026	MASON ARCHITECTS, INC.	IOLANI PALACE STATE MONUMENT IMPROVMENTS,PHASE 1, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 130,000.00	М	\$ 130,000.00	\$	63,781.00	4/12/2022	4/21/2022	12/31/2027	TOWILL, R. M. CORPORATION	SAND ISLAND STATE RECREATION AREA, PHASE I RESOURCE PROTECTION	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 702,529.00	М	\$ 702,529.00	\$	462,719.36	8/4/2022	5/26/2023	1/31/2024	RMY CONSTRUCTION, INC.	WAHIAWA FRESHWATER STATE RECREATION AREA PHASE 1 IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 999,995.00	М	\$ 999,995.00	\$	771,823.05	8/8/2022	10/17/2022	5/24/2024	IIDA, T. CONTRACTING, LTD.	DIAMOND HEAD STATE MONUMENT IMPROVEMENTS - PHASE I OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 2,500,000.00	М	\$ 2,500,000.00	\$	2,134,118.41	8/22/2022	11/1/2022	10/31/2026	& SALES,	SAND ISLAND STATE RECREATIONAL AREA,PHASE I RESOURCE PROTECTION IMPROV,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 32,000.00	O - Periodic Progress Billing	\$ 32,000.00	\$	32,000.00	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	-	Max Value	-	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000	00 M	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	С	\$ 245,274	00 M	\$	245,274.00	\$	144,572.13	8/30/2022	10/6/2022	12/31/2028	KAI HAWAII, INC.	WAIMEA CANYON STATE PARK COMPLEX PARK IMPROVEMENTS - PHASE 3	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	С	\$ 2,986,800	00 M	\$	2,986,800.00	\$	2,986,800.00	9/6/2022	Awtg NTP	Awtg NTP	F & H CONSTRUCTION	WAIANAPANAPA STATE PARK NEW COMFORT STATION,MAUI,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	С	\$ 125,861	36 M	\$	125,861.36	\$	114,379.53	9/20/2022	10/26/2022	12/31/2027		MALAEKAHANA STATE REC AREA, KAHUKU SECTION PARK IMPROVEMENTS PHASE 1	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 470,000	00 M	\$	470,000.00	\$	470,000.00	9/20/2022	Awtg NTP	Awtg NTP	ISEMOTO CONTRACTING CO., LTD.	REPAIR & MAINTENANCE IMPROVEMENTS PHASE 1 HULIHEE PALACE STATE MONUMENT	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 616,690	63 M	\$	616,690.63	\$	616,690.63	10/11/2022	Awtg NTP	Awtg NTP	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	Р	\$ 448,869	37 M	\$	448,869.37	\$	448,869.37	10/11/2022	Awtg NTP	Awtg NTP		RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 21,311	00 M	\$	21,311.00	\$	21,311.00	10/11/2022	Awtg NTP	Awtg NTP	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 400,000.00	M	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	С	\$ 1,000,000.00	M	\$	1,000,000.00	\$	294,665.85	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 2,013,802.00	M	\$	2,013,802.00	\$ 2	2,013,802.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	С	\$ 704,109.00	M	\$	704,109.00	\$	704,109.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	N	\$ 500,000.00	M	\$	500,000.00	\$	500,000.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 185,891.00	M	\$	185,891.00	\$	185,891.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	N	\$ 945,850.00	M	\$	945,850.00	\$	945,850.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	N	\$ 72,290.00	M	\$	72,290.00	\$	72,290.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	С	\$ 60,336.00	М	\$ 60,336.00	\$ 60,336.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	N	\$ 430,699.00	М	\$ 430,699.00	\$ 430,699.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 1,047,176.00	М	\$ 1,047,176.00	\$ 1,047,176.00	10/26/2022	8/1/2023	1/22/2025	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	С	\$ 230,000.00	М	\$ 230,000.00	\$ 123,244.55	11/9/2022	12/2/2023	12/31/2027	AECOM TECHNICAL SERVICES, INC.	DIAMOND HEAD STATE MONUMENT ROCKFALL MITIGATION - HNL,OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	В	\$ 337,600.00		\$ 337,600.00	\$ 175,583.35	11/22/2022			MORIGUCHI ENTERPRISES LLC	OPS & MAINT OF WATER WASTEWATER & SEWAGE SYSTEMS, KAUAI,HAWAII			
LNR806	806 C	\$ 1,180,000.00	М	\$ 1,180,000.00	\$ 1,026,499.47	3/10/2023	Awtg NTP	Awtg NTP	MRC ROOFING, LLC	IOLANI PALACE STATE MONUMENT IMPROVEMENTS PHASE I - HONOLULU, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$ 23,925.00	М	\$ 23,925.00	\$ 22,665.30	4/3/2023	4/27/2023	12/31/2028	BOW ENGINEERING & DEVELOPMENT,	RUSSIAN FT ELIZABETH STATE HISTORICAL PARK - VARIOUS IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	В	\$ 16,032.00	М	\$ 16,032.00	\$ 3,877.80	4/21/2023	5/10/2023	12/31/2028	MASON ARCHITECTS, INC.	ROYAL MAUSOLEUM IMPROVEMENTS - HISTORIC FENCE DRIVEWAY & VIEWING AREA	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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Prog ID	MOF		Amount	Frequency (M/A/O)	-	Max Value	<u>c</u>	Outstanding Balance	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$	400,000.00	M	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Υ	С
LNR806	С	\$	1,672,396.00	M	\$	1,672,396.00	\$ 1	.,672,396.00	6/23/2023	Awtg NTP	Awtg NTP	SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$	353,569.00	M	\$	353,569.00	\$	353,569.00	6/23/2023	Awtg NTP	Awtg NTP	SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	~	S
LNR806	Р	\$	418,099.00	M	\$	418,099.00	\$	418,099.00	6/23/2023	Awtg NTP	Awtg NTP	SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	P	\$	81,901.00	M	\$	81,901.00	\$	81,901.00	6/23/2023	Awtg NTP	Awtg NTP	SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	С	\$	339,354.00	М	\$	339,354.00	\$	339,354.00	8/14/2023	Awtg NTP	Awtg NTP	HONOLULU DATA ENTRY PROJECT,	WAIANAPANAPA STATE PARK - PHASE 2 IMPROVEMENTS MAUI HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	A	\$	538,296.00	М	\$	538,296.00	\$	538,296.00	10/12/2023	Awtg NTP	Awtg NTP	ELCCO INC	WAIANAPANAPA STATE PARK,PHSE 2 IMPROVEMENTS,CABIN ELECTRICAL REPAIRS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR806	В	\$	91,308.00	M	\$	91,308.00	\$	91,308.00	10/12/2023	Awtg NTP	Awtg NTP	ISLAND CONSTRUCTION &	ROYAL MAUSOLEUM MAUNA'ALA DRIVEWAY & VIEWING AREA IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S

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LNR101	В	\$ 400,000.00	М	\$	400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR806	В	\$ 85,000.00	M	\$	85,000.00	\$	85,000.00	10/12/2023	Awtg NTP	Awtg NTP	PRIMATECH CONSTRUCTION INC	ROYAL MAUSOLEUM MAUNA'ALA HISTORIC FENCE REPAIRS - NUUANU,HNL,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 300,000.00	М	\$	300,000.00	\$	66,606.89	1/13/2017	6/28/2016	12/31/2025	AECOM TECHNICAL SERVICES, INC.	TECHNICAL ASSISTANCE & TRAINING FOR DAM SAFETY PROGRAM	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 400,000.00	М	\$	400,000.00	\$	155,667.19	6/21/2018	7/9/2018	12/31/2025	GANNETT FLEMING, INC.	TECHNICAL ASSISTANCE F/DAM SAFETY PROGRAM - JOB #DS-2018-01	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 250,000.00	М	\$	250,000.00	\$	25,828.23	8/27/2018	9/6/2018	9/6/2024	UNIVERSITY OF HAWAII	RESERVOIR WATER LEVEL MONITORING	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 300,000.00	М	\$	300,000.00	\$	1,770.46	9/21/2018	10/23/2019	12/31/2023	GANNETT FLEMING, INC.	DAM SAFETY - PHASE I INSPECTIONS - MAUI - #DS-2018-02M	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR810	В	\$ 250,000.00	М	\$	250,000.00	\$	51,483.06	7/25/2019	8/6/2019	8/6/2024	UNIVERSITY OF HAWAII	RESERVOIR MONITORING STATIONS - YR 2	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 200,000.00	М	\$	200,000.00	\$	8,968.90	9/27/2019	10/18/2019	12/31/2024	AECOM TECHNICAL SERVICES, INC.	DAM SAFETY - 2019 OAHU INSPECTIONS - PROJ #DS-2019-03	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR810	В	\$ 400,000.00	М	\$ 400,000.00	\$ 53,413.46	11/8/2019	12/6/2019	12/31/2024	GANNETT FLEMING, INC.	DAM SAFETY SEISMIC HAZARD ASSESSMENT - PROJ #DS-2019-02	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 64,617.00	М	\$ 64,617.00	\$ 64,617.00	3/12/2020	8/24/2020	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	ASSESSMENT OF FLOODPLAIN DEVELOPMENT & PERMITTING PROCESSES IMPACTING	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 85,000.00	М	\$ 85,000.00	\$ 85,000.00	3/12/2020	8/24/2020	12/31/2024	PBR HAWAII & ASSOCIATES, INC.	STATE NATIONAL FLOODPLAIN INS. PROGRAM(NFIP) COMPLIANCE & IMPLEMENTATION	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 250,000.00	М	\$ 250,000.00	\$ 133,281.22	4/2/2021	2/16/2021	2/16/2026	UNIVERSITY OF HAWAII	RESERVOIR MONITORING STATION - YEAR 3 - JOB #DS-2021-02	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 71,824.38	М	\$ 71,824.38	\$ 71,824.38	9/16/2021	9/23/2021	12/31/2026	GANNETT FLEMING, INC.	DAM SAFETY PHASE 1 INSPECTIONS GROUP 1 STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	P	\$ 110,000.00	М	\$ 110,000.00	\$ 98,904.00	2/14/2022	3/9/2022	12/31/2027	STANTEC CONSULTING SERVICES,	BASE LEVEL ENGINEERING TO DEVELOP GIS DATA, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 400,000.00	М	\$ 400,000.00	\$ 337,451.00	4/12/2022	4/22/2022	12/31/2027	GANNETT FLEMING, INC.	TECHNICAL ASSISTANCE FOR DAM SAFETY PROGRAM	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR101	В	\$ 400,000.00	M	\$ 400,000.00	\$	355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED	Y	С
LNR810	В	\$ 99,000.00	M	\$ 99,000.00	\$	84,223.13	8/17/2022	10/12/2022	12/31/2027	AECOM TECHNICAL SERVICES, INC.	TECHNCAL ASSISTANCE F/DAM SAFETY PROGRAM STATEWIDE HAWAII	BY THE VENDOR. ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	P	\$ 100,000.00	М	\$ 100,000.00	\$	42,500.00	1/19/2023	2/1/2023	12/31/2027	STANTEC CONSULTING SERVICES,	MITIGATION OPPORTUNITY REPORTS STATEWIDE HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR810	P	\$ 169,000.00	М	\$ 169,000.00	\$	110,090.50	1/19/2023	2/1/2023	12/31/2027	STANTEC CONSULTING SERVICES,	BASE LEVEL ENGINEERING TO DEVELOP GIS DATA, KAUAI PART II, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	P	\$ 180,000.00	М	\$ 180,000.00	\$	180,000.00	9/27/2023	10/11/2023	12/31/2028	STANTEC CONSULTING SERVICES,	BASE LEVEL ENGINEERING MAUI HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	В	\$ 15,000.00	М	\$ 15,000.00	\$	15,000.00	10/4/2023	10/11/2023	12/31/2024	WYNHOFF, WILLIAM J.	CONTESTED CASE HEARING OFFICER F/PU'U HEWA DAM(KA-0107)KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Υ	S
LNR906	T	\$ 250,000.00		\$ 250,000.00	\$	104,196.24	10/5/2009			RESEARCH CORPORATION OF THE	MAUI/OAHU MARINE RESOURCES ASSESSMENT.			
LNR906	Т	\$ 100,000.00		\$ 100,000.00	\$	35,247.24	8/18/2011			UNIVERSITY OF HAWAII	COLLABORATIVE ADMINISTRATION OF THE HAWAII FISH AGGREGATING DEVICE			
LNR906	С	\$ 19,130.00		\$ 19,130.00	\$	948.00	3/27/2012			BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR TSUNAMI DAMAGE RESPONSE, MANELE, LANI, HI			
LNR906	С	\$ 227,834.00		\$ 227,834.00	\$	511.47	6/12/2012			MANTHOS ENGINEERING LLC	ALA WAI & KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS, HONOLULU, HI			

							Term of	Contract					
Prog ID	моғ	Amount	Frequency	Max Value	 Outstanding	Date	Term of	Contract	Entity	Contract Description	Explanation of How	POS	Category
		7	(M/A/O)		<u>Balance</u>	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>=::::,</u>	<u></u>	Contract is Monitored	<u>Y/N</u>	E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	М	\$ 400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR906	С	\$ 1,942,566.00	М	\$ 1,942,566.00	\$ 68,565.47	3/13/2014	5/15/2014	12/31/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE-OUT DOCUMENTS	Y	S
LNR906	Α	\$ 194,280.60	M	\$ 194,280.60	\$ 22,977.98	2/20/2018	1/1/2021	1/31/2024	781/811 KOLU STREET, LLC	DAGS LEASE #75-23-0475 FOR KAHOOLAWE ISLAND RESERCE	KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT.	N	L
LNR906	T	\$ 95,000.00		\$ 95,000.00	\$ 78,957.96	8/31/2018			RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845			
LNR906	T	\$ 187,000.00	М	\$ 187,000.00	\$ 186,675.38	8/31/2018			RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847			
LNR906	Т	\$ 75,012.07	M	\$ 75,012.07	\$ 2,674.03	5/7/2021	5/1/2021	4/30/2022	HARMER RADIO & ELECTRONICS,INC	KAHO'OLAWE ISLAND RESERVE COMMUNICATIONS MGMT SVCS - IFB OPS21-COM01	KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT.	Y	S
LNR906	A	\$ 26,605.00	М	\$ 26,605.00	\$ 4,434.32	5/7/2021	5/16/2021	5/15/2022	HARMER RADIO & ELECTRONICS,INC	KAHO'OLAWE ISLAND RESERVE COMMUNICATIONS MGMT SVCS - IFB OPS21-COM01	KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT.	Y	S
LNR906	С	\$ 1,000,000.00	М	\$ 1,000,000.00	\$ 398,895.84	7/23/2021	8/10/2021	6/30/2024	MUNEKIYO & HIRAGA, INC.	ENVIRONMENTAL IMPACT STMT F/DLNR EAST KAPOLEI-TRANSIT ORIENTED DEVELOPMN	PLANNING & CONSULTANT SVCS REGARDING PETITION F/DISTRICT BOUNDARY	Y	S
LNR906	Т	\$ 56,495.00	М	\$ 56,495.00	\$ 20,945.07	5/26/2022	6/16/2022	12/31/2027	BOW ENGINEERING & DEVELOPMENT,	DAR KAUAI WORK STATION SITE WORK, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	Т	\$ 49,053.70		\$ 49,053.70	\$ 4,834.99	6/14/2022			DA KYHN MECHANICAL, INC.	REPL OFC AC SYSTEMS PER IFB #ADMIN01-AC01 - WAILUKU,MAUI,HI			

			_					Term of	Contract					
Prog ID	MOF	Amount	Frequency (M/A/O)	-	Max Value	 Outstanding Balance	<u>Date</u> Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LNR101	В	\$ 400,000.00	М	\$	400,000.00	\$ 355,835.47	6/30/2016	5/10/2019	12/31/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	LAND DIVISION AND THE ATTORNEY GENERAL MONITORING PROGRESS PERFORMED BY THE VENDOR.	Y	С
LNR906	T	\$ 202,800.00		\$	202,800.00	\$ 202,800.00	8/28/2023			AUSTIN, TSUTSUMI & ASSOC.,INC.	WAHIAWA IRRIG SYST ACQUISITION - LAND SURVEYOR - OAHU,HI			
LNR906	Т	\$ 134,703.00	М	\$	134,703.00	\$ 134,703.00	10/17/2023	10/30/2023		GUNDAKER WORKS LLC	ANUENUE FISHERIES RESEARCH CTR HATCHERY BLDG IMPROVEMENTS,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	Т	\$ 10,000.00		\$	10,000.00	\$ 10,000.00	11/29/2023			U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGRMT FOR STATEWIDE HYDROLOGIC DATA COLLECTION & WATER			
LNR908	A	\$ 36,616.16	М	\$	36,616.16	\$ 18,308.08	2/20/2018	1/1/2021		781/811 KOLU STREET, LLC	DAGS LEASE#75-23-0475 FOR KAHOOLAWE ISLAND RESERVE COMMISSION	KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT.	N	L

Department of Land and Natural Resources Capital Improvements Program (CIP) Requests

Prog ID	Prog ID Priority	Dept- Wide Priority	Senate District	Rep. District	Project Title	MOF	FY24 \$\$\$	FY25 \$\$\$
LNR806	1		00	000	LUMP SUM IMPROVEMENTS AT STATE PARKS FACILITIES, STATEWIDE	С		15,000,000
LNR402	1	2	06	010	WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI	С		360,000
LNR402	2	5	06	010	WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI	С		2,000,000
LNR101	1	8	09	020	SHANGRI LA BREAKWATER REMOVAL, OAHU	С		700,000
LNR402	3	14	01	002	HILO OFFICE ROOF REPLACEMENT, HAWAII	С		265,000
LNR101	2	23	21	042	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHUM	В		500,000
LNR101	3	54	01	003	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS (UNCLE BILLY'S), HILO, HAWAII	С		\$ 6,100,000
LNR801	1	56	04	007	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	C		\$ 8,000,000

Department of Land and Natural Resources CIP Lapses

	Act/Year of			La	pse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	MOF		<u>\$\$\$\$</u>	<u>Reason</u>
LNR 101	88/21	WAIKIKI MASTER PLAN IMPR, OAHU	С	\$	3,150,000	Construction funds for the improvement and stabilization of the Sheraton-Halekulani Sector to accommodate future sea level rise are insufficient to complete the project. The total project cost is currently unknown. Reauthorization of funds for this project is not being requested at this time, and a new request will be made once the department has a clearer estimate of the project cost.
LNR 101	248/22	WAIKIKI MASTER PLAN IMPR, OAHU	С	\$	1,700,000	Construction funds for the improvement and stabilization of the Sheraton-Halekulani Sector to accommodate future sea level rise are insufficient to complete the project. The total project cost is currently unknown. Reauthorization of funds for this project is not being requested at this time, and a new request will be made once the department has a clearer estimate of the project cost.
LNR 101	248/22	WAIKIKI MASTER PLAN IMPR, OAHU	R	\$	3,000,000	
LNR 101	248/22	WAIKIKI MASTER PLAN IMPR, OAHU	Т	\$	3,500,000	
LNR 804	248/22	MOANALUA GARDENS FOUNDATION	С	\$	350,000	MGF to request funds from the Leg for FY25 for the project with the necessary Chapter 42F appropriation language.
LNR 801	248/22	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	С	\$	8,000,000	Lapse and reappropriate the funds with the construction cost element in FY25.

Program ID	Sub-Org Code	<u>Name</u>	<u>Objective</u>
LNR101	EA	Public Lands Management / Land Management Division	The Land Division is responsible for overseeing approximately 1.3 million acres of public lands. The vast majority of these lands comprise ceded lands in that they were ceded to the United States by the Republic and returned upon admission as a state. Much of these lands have been set aside to other governmental agencies for such purposes as schools, parks, forest reserves and State or County office buildings. The land division also leases out a portion of theses land to private parties for such purposes as agriculture, pasture, commercial, industrial, resort and renewable energy projects. The Office of Conservation and Coastal Lands (OCCL) is under LNR 101. The OCCL processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects (i.e. Waikiki Beach Improvements/Kaanapali Beach and Dune Enhancement), administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative (OP is Co-Chair) and is developing the State Sea Level Rise Vulnerability and Adaptation Report. The Legacy Land Conservation Program is also under LNR 101. The Legacy Land Conservation Program: Conducts a competitive, public process that awards grants from the Land Conservation Fund to state agencies, counties, and nonprofit land conservation organizations for the acquisition of lands that have resource value to the state; administers approved grants and review and approve due diligence for conservation transactions; monitors properties conserved, in perpetuity, to assure ongoing compliance with statutory requirements and contractual terms.
LNR102	EB	Legacy Land Conservation Program	To Invest money every year to protect the State's natural capital base by conserving land for watershed protection, coastal preservation, flood prevention, parks, habitat protection, cultural preservation, agricultural production, and open space and scenic resources (Act 156, SLH 2005).
LNR111	BA	Conveyances and Recording/Conveyances Division	To serve and protect the public by providing for an accurate, timely, permanent and accessible system for recording, maintaining and preserving land title documents, related maps and facilitating Uniform Commercial Code filings.
LNR141	GA	Water and Land Development/Dowald-Water and Land Development	Promote economic development and enhance public welfare by developing water supplies and state lands, with priority given to state-sponsored projects. Investigate and develop traditional and alternative water sources to augment and conserve existing supplies while meeting the increasing demands of state-sponsored projects. Provide engineering services to other divisions of the Department and other state agencies to execute Capital Improvements Program (CIP) and/or operating, maintenance and repair projects. Effectively manage geothermal resources and its development to protect the health and safety, and to ensure continued viability of the resource for the future.
LNR172	DA	Forestry Resource Management & Development/Forestry Division	To strengthen the State's economic opportunities through forest resource management to improve and assist in the sustainable production of forest products and services from forest reserves and other public and private lands. To promote resource restoration and conservation through outreach and education.
LNR401	CA	Ecosystem Protection and Restoration/Aquatic Resources Division	Engages in activities protecting and restoring the State's native aquatic biota and ecosystems by promoting responsible and sustainable resources use. Employs the precautionary principle to ensure the long- term integrity and viability of Hawaii's aquatic ecosystems. Develops, structures, and undertakes environmental protection plans necessary of effectively preserving Hawaii's aquatic life and their associated native species in perpetuity.
LNR402	DA	Natural Resources and Fire Protection Program/Wildlife Section	Manage habitats to protect, maintain, and enhance the biological integrity of native ecosystems. Reduce the impacts of wildfires on native ecosystems and watersheds. Reduce the impacts of invasive species on native resources. Protect, maintain, and enhance native species populations, and recover threatened and endangered species.

Program ID	Sub-Org Code	<u>Name</u>	<u>Objective</u>
LNR402	DB	Natural Resources and Fire Protection Program/Wildlife Section	Promote outreach and foster partnerships to improve public understanding, responsibility, and participation in natural resource protection. Conduct monitoring and evaluation to guide the development of recovery and management plans, and ensure cost effective adaptive management of implementation actions.
LNR404	GC	Water Resources/CWRM - Water Code	To set overall water conservation, quality and use policies, define reasonable and beneficial uses, protect ground and surface water resources, watersheds and natural stream environments, establish criteria for water use priorities while assuring appurtenant rights and existing correlative and riparian uses and establish procedures for protecting and managing Hawaii's water resources.
LNR405	НВ	Conservation and Resources Enforcement/Enforcement	To effectively uphold the laws that serve to protect, conserve and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawaii nei.
LNR407	NA	Natural Area Reserves and Watershed Management/Native Ecosystem Section	To protect, restore, and enhance Hawaii's natural areas, forested watersheds, native ecosystems, unique native plant and animal species, and cultural and geological features for their inherent cultural, scientific, educational and economic values for the enrichment of present and future generations.
LNR 801	СН	Ocean-Based Recreation/Administration	To enrich the lives of people of all ages, both residents and visitors alike, by providing opportunities and facilities for developing skills and participating in both organized and non-organized ocean-based outdoor activities such as boating of all types, salt water fishing, surfing, sailboarding and diving, ocean swimming and other related activities of all types.
LNR802	НР	Historic Preservation/Historical Preservation	To develop and maintain a comprehensive program of historic preservation to promote the use and conservation of historic properties for the education, inspiration, pleasure and enrichment of the citizens of Hawai'i.
LNR804	DA	Forestry and Outdoor Recreation/Forest Recreation Section	To provide managed opportunities and facilities for the public to engage in multi-use outdoor recreation activities (hiking, biking, equestrian riding, off-highway vehicle use, hunting, and camping), while also providing access for resource management. To maintain and enhance a public hunting program to control animal damage in watershed areas, and to provide a source of food and outdoor recreation for the public. To document and inventory ownership of historic trails and old government roads for public use.
LNR806	FA	Parks Administration and Operations/State Parks Division	Maintain natural and cultural parks, facilities, and resources for current and future generations. Provide safe public access to state parks containing both sensitive natural resources and historic sites.
LNR806	FI	Parks Administration and Operations/Park Interpretation	Educate the public in accessing sensitive resources and historic sites by developing interpretive programs, signage and providing public information. Expand the Interpretive Technician staff to educate and interact with the public for enrichment of experience and to improve safety and compliant behavior.
LNR810	GD	Prevention of Natural Resources/Dowald-Flood Control and Dam Safety	Protect people, property, and natural resources from natural hazards through planning, management, mitigative efforts, and regulatory programs (including the National Flood Insurance Program - NFIP).
LNR906	AA	LNR - Natural and Physical Environment (Departmental Administration - LNR)	To enhance program effectiveness and efficiency by formulating policies, directing and coordinating operations and personnel, and providing other administrative and support services.
LNR907	AB	Aha Moku Advisory Committee	To bring the people (na iwi o ka'aina) and the public trust, and their voices and decisions forward to all policy makers regarding the sustainability and perpetuation of all natural and cultural resources connected to the akua that created the 'aina/land, and 'aina from which the kanaka was born.
LNR908	AC	Kahoolawe Island Reservce Commission	Responsible for the management, control of use and rehabilitation of the Kaho`olawe Island Reserve, which includes the island of Kaho`olawe and the surrounding waters out to two-miles. Coordinates and facilitates the on-going restoration of Kaho`olawe's devasted landscape, provide for safe, meaningful use of the reserve by volunteers and visitors and protects the unique natural, cultural and historic resources of Kaho`olawe.

Program ID	Sub-Org Code	<u>Name</u>	<u>Objective</u>
LNR909	AD		To manage land uses, human activities, other uses and access, stewardship, education, research, disposition, and overall operations of the Mauna Kea lands.

Year of Change FY24/FY25	Description of Change
FY24	Extend budgeted exempt position 117517 not-to-exceed 06-30-24.
FY24	Redescribe exempt position 117517 from Senior Communications Manager to Communications Director effective 09-01-23.
FY24	Extend budgeted exempt position 122530 not-to-exceed 06-30-24.
FY24	Establish budgeted civil service position 125219 effective 10-05-23 per Act 164, SLH 2023.
FY24	Extend budgeted temporary civil service positions 118994 and 118972 not-to-exceed 06-30-24.
FY24	Extend budgeted temporary civil service position 120981 not-to exceed 06-30-24.
FY24	Move position 118408 to Document Review Section 5 effective 11-22-23.
FY24	Move position 162 to Document Review Section 2 effective 11-24-23.
FY24	Move position 40396 to Document Review Section 3 effective 11-29-23.
FY24	Move position 8798 to Document Review Section 5 effective 11-29-23.
FY24	Extend budgeted temporary civil service position 116575 not-to-exceed 09-30-23.
FY24	Establish budgeted civil service position 125063 effective 08-14-23 per Act 88, SLH 2021.
FY24	Extend budgeted temporary civil service position 113267 not-to-exceed 06-30-24.
FY24	Move position 50978 to Environmental Review and Permitting Section effective 11-22-23.
FY24	Establish position 92202C per Act 88, SLH 2021.
FY24	Extend budgeted temporary civil service positions 118628, 109101, 118784, and 118785 not-to-exceed 06-30-24.
FY24	Redescribe position 122712 from Planner IV to Program Specialist IV effective 07-26-23.
FY24	Extend budgeted temporary civil service position 116574 not-to-exceed 06-30-24.
FY24	Establish budgeted civil service positions 125250, 125251, 125252, 125253, and 125254 effective 11-03-23 per
	Act 88, SLH 2021.
FY24	Extend budgeted temporary civil service position 118250 not-to-exceed 09-30-23.
FY24	Move position 122269 to Wildlife Resources Management Section effective 10-12-23.
FY24	Establish position 92339C per Act 248, SLH 2022.
FY24	Convert budgeted civil service positions 122487, 122328, 122329, and 122966 from temporary to permanent effectiv 07-01-23 per Act 164, SLH 2023.

Online link (url):	https://files.hawaii.gov/dlnr/reports-to-the-legislature/2024/DLNR-2024-Organizational-Chart.pdf
Year of Change FY24/FY25	Description of Change
FY24	Extend budgeted temporary civil service position 124653 not-to-exceed 06-30-24.
FY24	Extend budgeted temporary civil service position 124930 not-to-exceed 06-30-24.
FY24	Establish position 94020C per Act 164, SLH 2023.
FY24	Convert budgeted civil service position 122005 from temporary to permanent effective 07-01-23 per Act 164, SLH 2023.
FY24	Extend budgeted temporary civil service position 124597 not-to-exceed 06-30-24.
FY24	Convert budgeted civil service positions 122821, 122817, 122574, and 122278 from temporary to permanent effective 07-01-23 per Act 164, SLH 2023.
FY24	Establish position 94021C per Act 164, SLH 2023.
FY24	Establish position 92341C per Act 248, SLH 2022.
FY24	Convert budgeted civil service positions 122836 and 122857 from temporary to permanent effective 07-01-23 per Act 164, SLH 2023.
FY24	Redescribe position 122042 from Wildlife Biologist III to Wildlife Biologist IV effective 09-07-23.
FY24	Establish positions 94022C and 94023C per Act 164, SLH 2023.
FY24	Establish budgeted civil service position 125062 effective 08-14-23 per Act 248, SLH 2022.
FY24	Redescribe position 118205 from Park Caretaker II to General Laborer I effective 09-15-23.
FY24	Establish positions 92368C and 92369C per Act 248, SLH 2022.
FY24	Establish position 92370C per Act 248, SLH 2022.
FY24	Extend budgeted exempt positions 100377, 100378, 121283, and 122938 not-to-exceed 06-30-24.
FY24	Establish budgeted exempt position 125134 effective 09-15-23 per Act 248, SLH 2022.
FY24	Establish budgeted exempt position 125172 effective 09-21-23 per Act 248, SLH 2022.
FY24	Establish budgeted exempt position 125243 effective 10-25-23 per Act 248, SLH 2022.
FY24	Establish budgeted exempt position 125283 effective 11-01-23 per Act 248, SLH 2022.
FY24	Extend budgeted exempt position 102055 not-to-exceed 06-30-24.
FY24	Establish budgeted civil service position 125212 effective 10-03-23 per Act 248, SLH 2022.
FY24	Redescribe position 43585 from Secretary II to Administrative Specialist IV effective 08-29-23.

Year of Change FY24/FY25	Description of Change
FY24	Re-Establish budgeted civil service position 40664 effective 08-08-23 per Act 248, SLH 2022.
FY24	Establish exempt position 125246 effective 10-26-23 per Act 248, SLH 2022.
FY24	Establish position 92392C per Act 248, SLH 2022.
FY24	Extend budgeted exempt positions 103110, 103111, 103127, 103126, 116472, 113036, 112302, 110694, 110706, 103230, 117440, 117439, 117432, and 116576 not-to exceed 06-30-24.
FY24	Extend budgeted exempt positions 124605 and 125090 not-to-exceed 06-30-24.
FY24	Establish positions 94030C, 94031C, 94032C, and 94033C per Act 164, SLH 2023.
FY24	Establish budgeted exempt position 125090 effective 09-06-23 per Act 164, SLH 2023.
FY24	Proposed: Establish position 94028C per Act 164, SLH 2023.
FY24	Proposed: Establish positions 92360C and 92361C per Act 248, SLH 2022.
FY24	Proposed: Move and redescribe position 52336 to Policy Staff.
FY24	Proposed: Establish position 92342C per Act 248, SLH 2022.
FY24	Proposed: Establish position 94014C per Act 164, SLH 2023.
FY24	Proposed: Move and redescribe position 113267 to Licensing Section.
FY24	Proposed: Move position 46124 to Prevention, Response, & Mitigation Section.
FY24	Proposed: Establish positions 92315C and 92314C per Act 248, SLH 2022.
FY24	Proposed: Redescribe position 117792 from Engineer V to Project Manager II.
FY24	Proposed: Establish positions 94034C, 94035C, and 94037C per Act 164, SLH 2023.
FY24	Proposed: Establish positions 92356C, 92357C, and 92358C per Act 248, SLH 2022 in Hawaii Branch's new Marine Unit.
FY24	Proposed: Redescribe positions 124108, 124110, 124111, 124112, 124113, 124114, 124115, 124116, and 124117 from Conservation and Resources Enforcement Officer I to Conservation and Resources Enforcement Officer II.
FY24	Proposed: Establish positions 92353C, 92354C, and 92355C per Act 248, SLH 2022 in Maui Branch's new Marine Unit.

Year of Change FY24/FY25	Description of Change
FY24	Proposed: Redescribe positions 124121, 124122, 124123, 124124, 124125, 124126, 124127, and 124128 from
FY24	Conservation and Resources Enforcement Officer I to Conservation and Resources Enforcement Officer II. Proposed: Establish positions 92347C, 92348C, and 92349C per Act 248, SLH 2022 in Kauai Branch's new Marine Unit.
FY24	Proposed: Redescribe positions 124118, 124119, and 124120 from Conservation and Resources Enforcement Office to Conservation and Resources Enforcement Officer II.
FY24	Proposed: Establish positions 92350C, 92351C, and 92352C per Act 248, SLH 2022 in Oahu Branch's new Marine Unit.
FY24	Proposed: Redescribe positions 124130, 124131, 124132, 124133, 124134, 124135, 124136, 124137, and 124138 from Conservation and Resources Enforcement Officer I to Conservation and Resources Enforcement Officer II.
FY24	Proposed: Establish positions 92326C, 92335C, 92338C, and 92340C per Act 248, SLH 2022.
FY24	Proposed: Establish positions 92327C, 92331C, 92332C, 92328C, 92329C, and 92330C per Act 248, SLH 2022.
FY24	Proposed: Establish position 92313C per Act 248, SLH 2022.
FY24	Proposed: Move position 118284 to Hawaii Forests Resources Management Section.

					Budget for		Dates of	Initiative		In This A Name Initiation On Ass	Plan for
Prog ID	<u>Fiscal Impact</u>	Amount Requested	FTE Requested	Budget for Personnel	OCE (Other Than Contracts)	Budget for Contracts	From	<u>To</u>	Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	contiuation of initiative (if applicable)
									liminary proposals that appear highly li could still change before the final subm		
	The Departmental will conserve its limited resources and funds by passing on the substantial costs of demolition of existing unusable improvements or of necessary infrastructure improvements to the lessee/developer.	-	-	-	-	-	Upon approval	N/A	To repeal the sunset provision of Act 222, Session Laws of Hawaii (SLH) 2021, to allow the Board of Land and Natural Resources to approve rent credits for demolition and infrastructure costs for public land leases beyond its current sunset date of June 30, 2026.	This is the first time a bill proposing the repeal of the sunset provision is being proposed for introduction to the Legislature.	There would be no need for any new or revised administrative rule amendments, as the language within the bill and the statutory amendments would be sufficient to carry out the purposes of the bill.
	The bill would serve to assist in expediting the leasing process, and resulting in the creation of long-term income stream. Furthermore, the rent from these leases would be determined at fair market value in an open, public meeting. This bill would benefit the Department and the State by increasing revenues to fund its resource management and protection programs.	-	-	-	-	-	Upon approval	N/A	To authorize disposition of public land leases for agricultural, commercial, industrial, hotel, and resort purposes through direct negotiation.	This bill would enhance the existing land disposition processes which is predominantly by public auction for any long term lease. Disposing of lands by direct negotiation would expedite the leasing process.	No, the Department and Board would follow the existing statutory requirements in awarding a lease.

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	OCE (Other Than Contracts)	Budget for Contracts	<u>From</u>	<u>To</u>	Initiative Description	IS THIS A NEW INITIATIVE OF AN Enhancement To An Existing Initiative/Program	contination of initiative (if applicable)
As LNR101	the second secon				on has not yet k				To require that lease extensions approved by the Board of Land and Natural Resources (Board) update the terms and conditions of leases using the most current lease form at the time the extension is approved, including the condition that the Board will have the option to require the lessee to remove the improvements/structures or have them to remain and become State	kely to be submitted at this point. ission deadline. Amend sections 171-36, 171-36.5, and 171-192, HRS.	No, the Department and Board would follow the existing statutory requirements in awarding a lease.
									property. Additionally, to ensure that in the event of a conflict or inconsistency between an updated lease term or condition authorized under chapter 171, Hawaii Revised Statutes (HRS), and a term or condition in the lease being extended, then the updated lease term or condition authorized under chapter 171, HRS, shall control.		
	This bill would relieve the Department of the burden of having to conduct multiple contested cases on substantially similar matters.	-	-	-	-	-	Upon approval	N/A	To codify in statute that a contested case hearing is not required when an agency has already decided a contested case proceeding involving substantially similar issues or parties which was not appealed, or where a court of last resort has already issued a final decision on other substantially similar matters.	Amend sections 91-9 and 634J-1, Hawaii Revised Statutes.	There would be no need for any new or revised administrative rule amendments, as the language within the bill and the statutory amendments would be sufficient to carry out the purposes of the Act.

				Budant C	OCE (C:	Buda t C				is this A New Initiative Or An	
Prog ID	Fiscal Impact	Amount	FTE Dogwooded	Budget for	OCE (Other	Budget for			Initiative Description	Enhancement To An Existing	contiuation of initiative (if
		Requested	Requested	<u>Personnel</u>	Than Combined to	<u>Contracts</u>	<u>From</u>	<u>To</u>		Initiative/Program	
					Contracts)						applicable)
As LNR101	The bill would require the lessee to make certain improvements to the premises that are recommended by a third-party inspector. As a result, the Department should	•							·	Add a new section to subpart B of part II, chapter 171, Hawaii	There would be no need for any new or revised administrative rule amendments, as
	be able conserve its limited resources and funds by avoiding situations where a lease, license, or revocable permit expires or is terminated with dilapidated improvements on it.										the language within the bill and the statutory amendments would be sufficient to carry out the purposes of the bill.
LNR101	None.	-	-	-	-	-	Upon adoption	N/A	To seek the authorization of the Legislature by concurrent resolution for the issuance of a perpetual, non-exclusive easement by the Board of Land and Natural Resources for the existing drain and for use, repair, and maintenance of the existing improvements constructed thereon.	Concurrent resolution pursuant to section 171-53, Hawaii Revised Statutes (HRS).	Not applicable. Legislative approval of easements is sought on case-by- case basis to address encroachments onto submerged public lands.
LNR101	None.	-	-	-	-	-	Upon adoption	N/A	To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources for the existing boat ramp and concrete wall and for use, repair, and maintenance of the existing improvements constructed thereon.	Concurrent resolution pursuant to section 171-53, Hawaii Revised Statutes (HRS).	Not applicable. Legislative approval of easements is sought on case-by- case basis to address encroachments onto submerged public lands.

Prog ID	<u>Fiscal Impact</u>	Amount Requested	FTE Requested	Budget for Personnel	OCE (Other Than Contracts)	Budget for Contracts	<u>From</u>	<u>To</u>	Initiative Description	IS THIS A NEW INITIATIVE OF AN Enhancement To An Existing Initiative/Program	contiuation of initiative (if applicable)
	** *	•							iminary proposals that appear highly li could still change before the final subm		
LNR101	None.	-	-	-	-	-	Upon adoption	N/A	To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources for the existing revetment, and for use, repair, and maintenance of the existing improvements constructed thereon.	Concurrent resolution pursuant to section 171-53, Hawaii Revised Statutes (HRS).	Not applicable. Legislative approval of easements is sought on case-by case basis to address encroachments onto submerged public lands.
LNR101	None.	-	-	-	-	-	Upon adoption	N/A	To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources for the existing concrete boat ramp and for use, repair, and maintenance of the existing improvements constructed thereon.	Concurrent resolution pursuant to section 171-53, Hawaii Revised Statutes (HRS).	Not applicable. Legislative approval of easements is sought on case-by case basis to address encroachments onto submerged public lands.
LNR101	None.	-	-	-	-	-	Upon adoption	N/A	Authorizing the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources for the existing riprap revetment, ramp, and rock groin and for use, repair, and maintenance of the existing improvements constructed thereon.	section 171-53, Hawaii Revised	Not applicable. Legislative approval of easements is sought on case-by case basis to address encroachments onto submerged public lands.

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	OCE (Other Than Contracts)	Budget for Contracts	<u>From</u>	<u>To</u>	Initiative Description	Enhancement To An Existing Initiative/Program	contiuation of initiative (if applicable)
									minary proposals that appear highly li could still change before the final subm		
LNR101	None.	-	-	-	-	-	Upon adoption	N/A	To seek the authorization of the Legislature by concurrent resolution for the issuance of a term, non-exclusive easement by the Board of Land and Natural Resources for the existing seawall, and for use, repair, and maintenance of the existing improvements constructed thereon.	Concurrent resolution pursuant to section 171-53, Hawaii Revised Statutes (HRS).	Not applicable. Legislative approval of easements is sought on case-by- case basis to address encroachments onto submerged public lands.
LNR801	None	-	-	-	-	-	Upon adoption	N/A	Adaptive management for ocean recreation equipment	New	
LNR801	None	-	-	-	-	-	Upon adoption	N/A	Redefine "commercial activity" to include advertisements	Enhancement of Act 232 (2023) - explands scope to statewide	
LNR801	None	-	-	-	-	-	Upon adoption	N/A	Redefine the definition and designation of ocean recreation management areas; prohibit commercial activities on weekends and holidays	Enhancement of existing ocean recreation management areas program	
LNR801	Anticipated increased revenues to DOBOR	-	-	-	-	-	Upon adoption	N/A	Allow DOBOR to issue commercial ocean permits by auction; prohibit transfer of commercial ocean permits except to spouses and first-generation lineal descendants; allow DOBOR to better manage areas with commercial ocean permit limits; increase fees charged by DOBOR	Enhancement of the small boat harbor and ocean recreation management programs	

Prog ID	<u>Fiscal Impact</u>	Amount Requested	FTE Requested	Budget for Personnel	OCE (Other Than Contracts)	Budget for Contracts	<u>From</u>	<u>To</u>	Initiative Description	Enhancement To An Existing Initiative/Program	contiuation of initiative (if applicable)
Α	• • • •	-			•			ote that this c	minary proposals that appear highly li ould still change before the final subm To establish the Dam and		Upon successful
	134, SLH 2023	7 10,000,000					77172024		Appurtenance Improvement or Removal Grant Program (grant program) Special Fund to receive funds for the grant program as appropriated from Act 134, SLH 2023. The Act did not establish a special fund to receive unused funds for the grant program. Currently, these funds will lapse and be returned to the general funds at the close of each fiscal year thereafter.		implementation of the grant program, additional funds will be requested to replenish the special fund, as needed.

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					Budget for OCE		Dates of	f Initiative		Is This A New Initiative Or An	Plan for
Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	(Other Than Contracts)	Budget for Contracts	<u>From</u>	<u>To</u>	Initiative Description	Enhancement To An Existing Initiative/Program	contiuation of initiative (if applicable)
LNR810	Act 134, SLH 2023	\$ 220,000	2.00	\$ 150,000	\$ 70,000	\$ -	7/1/2024	6/30/2025	To establish a dam improvement or removal grant program	New Initiative	Add positions and funds from Act 134, SLH 2023 for one (1) Planner V (\$75,000) and one (1) Accountant V (\$75,000) and operating funds (\$70,000) into the LNR 810 operating budget.

Positions that are being paid higher than the salaries authorized as of November 30, 2023

Prog ID	Sub-Org	Position Number	<u>Position Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
LNR802	НР	12975	History and Culture Branch Chief	Y	SRNA	23	Р	A	1.00	\$ 126,680	\$ 129,996	N	Act 248 SLH2022	LNR802	6/1/2022	Administrator
LNR802	HP	100380	Architecture Branch Chief	Υ	SRNA	13	P	Α	1.00	\$ 125,000	\$ 129,996	N	(partial)	LNR802	6/1/2022	Administrator
LNR802	HP	100530	Archaeology Branch Chief	Y	SRNA	13	P	A	1.00	\$ 126,740		N	(pa. c.a.)	LNR802	6/1/2022	Administrator
LNR802	HP	101037	HP Archaeologist IV	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 101,464		N		LNR802	6/1/2022	Administrator
LNR802	HP	102282	Administrator	Y	SRNA	93	<u>.</u> Р	A	1.00	\$ 129,696		N		LNR802	6/1/2022	Administrator
LNR802	HP	102287	Cultural Historian	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 76,200		N		LNR802	6/1/2022	Administrator
LNR802	HP		HP Archaeolgoist III	Y	SRNA	13	Р	A	1.00	\$ 76,248		N		LNR802	6/1/2022	Administrator
LNR802	HP	102393	HP Archaeologist III	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 76,248		N		LNR802	6/1/2022	Administrator
LNR802	HP	102394	Cultural Historian	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 76,248		N		LNR802	6/1/2022	Administrator
LNR802	HP		HP Administrative Specialist	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 70,104		N		LNR802	6/1/2022	Administrator
LNR802	HP		HP Archaeologist IV	Y	SRNA	13	 P	A	1.00	\$ 80,000		N		LNR802	6/1/2022	Administrator
LNR802	HP	112243	Architectural Historian	Y	SRNA	13	 P	A	1.00	\$ 75,000		N		LNR802	6/1/2022	Administrator
LNR802	HP		Burial Sites Specialist	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 76,032		N		LNR802	6/1/2022	Administrator
LNR802	HP		Burial Sites Specialist	Y	SRNA	13	Р	A	1.00	\$ 76,044		N		LNR802	6/1/2022	Administrator
LNR802	HP	120357	Intake Specialist	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 68,148		N		LNR802	6/1/2022	Administrator
LNR802	HP		Burial Sites Specialist	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 76,092		N		LNR802	6/1/2022	Administrator
LNR802	HP		Burial Sites Specialist	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 76,080		N		LNR802	6/1/2022	Administrator
LNR802	HP	121283	Librarian/Archivist	Y	SRNA	13	<u>·</u> 	A	1.00	\$ 77,400		N		LNR802	6/1/2022	Administrator
LNR802	HP	122797	Archaeologist IV	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 101,476		N		LNR802	6/1/2022	Administrator
LNR802	HP	122798	Archaeologist IV	Y	SRNA	13	P	A	1.00	\$ 101,470		N		LNR802	6/1/2022	Administrator
LNR802	HP	122799	Archaeologist III	Y	SRNA	13	Р	A	1.00	\$ 68,000		N		LNR802	6/1/2022	Administrator
LNR802	HP		Burial Sites Specialist	Y	SRNA	13	<u>.</u> Р	A	1.00	\$ 75,996		N		LNR802	6/1/2022	Administrator
LNR802	HP	122801	Burial Sites Specialist	Y	SRNA	13	P	A	1.00	\$ 76,248		N		LNR802	6/1/2022	Administrator
LNR802	HP	122801	Ethnographer	Y	SRNA	13	<u> Р</u>	A	1.00	\$ 67,740		N		LNR802	6/1/2022	Administrator
LNR802	НР		GIS Technical Assistant	Y	SRNA	13	T	A	1.00	\$ 55,272		N		LNR802	6/1/2022	Administrator
LNR802	НР	100379	Historic Preservation	Y	SRNA	13	P	В	1.00	\$ 33,272		N		LNR802	6/1/2022	Administrator
LIVINOUZ	H	1003/3	Archaeologist IV	'	SINIVA	13	r	6	1.00	7 100,000	7 104,004	IN	-	LIVINOUZ	0/ 1/ 2022	Aummstratol
LNR802	НР	122489	HP Archaeologist IV	Y	SRNA	13	P	В	1.00	\$ 100,000	\$ 104,004	N		LNR802	6/1/2022	Administrator
LNR802	HP		HP Archaeologist IV	Y	SRNA	13	 T	N	1.00	\$ 71,592		N	-	LNR802 LNR802	6/1/2022	Administrator
LIVINOUZ	HF	102033	THE ALCHIGEOLOGIST IV	I	JIMM	13	<u>'</u>	IV	1.00	71,392	7 //,400	IN	-	LININOUZ	0/1/2022	Aummistrator
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Department of Land and Natural Resources Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub- Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
LNR102	EB	118345	Program Specialist V	N	SR24	BU13	Р	В	1.00	\$ 86,376	\$68, 556 - \$97,560	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR111	ВА	27298	Abstractor IX	N	SR21	BU03	Р	В	1.00	\$ 80,664	\$58,932 - \$87,252	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	40400	Abstractor IX	N	SR21	BU03	Р	В	1.00	\$ 77,520	\$58,932 - \$87,252	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	40401	Abstractor IX	N	SR21	BU03	Р	В	1.00	\$ 71,664	\$58,932 - \$87,252	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	110301	Abstracting Assistant V	N	SR13	BU03	Р	В	1.00	\$ 46,608	\$43,068 - \$63,696	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	40395	Abstracting Assistant V	N	SR13	BU03	Р	В	1.00	\$ 43,068	\$43,068 - \$63,696	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	4369	Abstracting Assistant IV	N	SR11	BU03	Р	В	1.00	\$ 46,608	\$39,816 - \$58,932	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	40437	Abstracting Assistant VI	N	SR15	BU03	Р	В	1.00	\$ 63,696	\$46,608 - \$68,928	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	40436	Abstracting Assistant V	N	SR13	BU03	Р	В	1.00	\$ 56,676	\$43,068 - \$63,696	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	121192	Abstracting Assistant VI	N	SR15	BU03	Р	В	1.00	\$ 61,332	\$46,608 - \$68,928	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	118856	Land Document Receiving Clerk II	N	SR21	BU03	Р	В	1.00	\$ 58,932	\$58,932 - \$87,252	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	8798	Abstracting Assistant V	N	SR13	BU03	Р	В	1.00	\$ 46,608	\$43,068 - \$63,696	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	110302	Abstracting Assistant IV	N	SR11	BU03	Р	В	1.00	\$ 41,388	\$39,816 - \$58,932	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	BA	141	Abstractor IX	N	SR21	BU03	Р	В	1.00	\$ 77,520	\$58,932 - \$87,252	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report

Prog ID	Sub- Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
LNR111	ВА	33257	Land Court Document Receiving Clerk I	N	SR17	BU03	Р	В	1.00	\$ 61,332	\$50,388 - \$74,580	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR111	ВА	118408	Abstracting Assistant IV	N	SR11	BU03	Р	В	1.00	\$ 39,816	\$39,816 - \$58,932	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	RecordEase report
LNR141	GA	12391	Secretary II	N	SR14	BU03	Р	А	1.00	\$ 44,760	\$44,760 - \$66,288	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	2722	Engineer VI	N	SR28	BU13	Р	Α	1.00	\$ 114,132	\$83,388 - \$118,704	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	9714	Engineer III	N	SR22	BU13	Р	Α	1.00	\$ 54,120	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	12771	Engineer V	N	SR26	BU13	Р	Α	1.00	\$ 90,204	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	110157	Engineer V	N	SR26	BU13	Р	А	1.00	\$ 80,184	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	10119	Engineer V	N	SR26	BU13	Р	А	1.00	\$ 101,460	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	119309	Engineer V	N	SR26	BU13	Р	В	1.00	\$ 90,204	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	110156	Engineer V	N	SR26	BU13	Р	А	1.00	\$ 93,840	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	9716	Engineer III	N	SR22	BU13	Р	Α	1.00	\$ 63,384	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	9742	Engineer VI	N	SR28	BU13	Р	Α	1.00	\$ 118,704	\$83,388 - \$118,704	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	10519	Engineer VI	N	SR28	BU13	Р	Α	1.00	\$ 93,840	\$83,388 - \$118,704	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	9745	Engineer V	N	SR26	BU13	Р	А	1.00	\$ 93,840	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log

Prog ID	Sub- Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
LNR141	GA	113219	Engineering Program Manager	N	EM07	BU35	Р	А	1.00	\$ 151,020	\$116,712 - \$186,780	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	9689	Secretary III	N	SR16	BU63	Р	Α	1.00	\$ 63,696	\$48,456 - \$71,664	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	52394	Engineer VI	N	SR28	BU13	Р	А	1.00	\$ 118,704	\$83,388 - \$118,704	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	122633	Engineering Program Manager	N	EM07	BU35	Р	Α	1.00	\$ 137,916	\$116,712 - \$186,780	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	119308	Geologist II	N	SR28	BU13	Р	В	1.00	\$ 118,704	\$83,388 - \$118,704	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	11271	Engineering Tech VI	N	SR17	BU03	Р	В	1.00	\$ 61,332	\$50,388 - \$74,580	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	118292	Engineer V	N	SR26	BU13	Р	В	1.00	\$ 83,388	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	52368	Engineer V	N	SR26	BU13	Р	В	1.00	\$ 101,460	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	118293	Engineer V	N	SR26	BU13	Р	В	1.00	\$ 93,840	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	52373	Engineer V	N	SR26	BU13	Р	В	1.00	\$ 97,560	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	118924	Engineer IV	N	SR24	BU13	Р	В	1.00	\$ 65,916	\$68,556 - \$97,560	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	119210	Office Assistant III	N	SR08	BU03	Р	В	1.00	\$ 36,072	\$36,072 - \$53,388	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	10162	Engineer VI	N	SR28	BU13	Р	В	1.00	\$ 114,132	\$83,388 - \$118,704	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	9630	Engineering Program Manager	N	EM07	BU35	Р	А	1.00	\$ 142,944	\$116,712 - \$186,780	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log

Prog ID	Sub- Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
LNR141	GA		Engineering Program Adminstrator	N	EM08	BU35	P	Α	1.00	\$ 160,452	\$122,532 - \$196,152	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	13173	Engineer V	N	SR26	BU13	Р	Α	1.00	\$ 86,712	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	120715	Secretary II	N	SR14	BU03	Р	В	1.00	\$ 44,760	\$44,760 - \$66,288	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR141	GA	9715	Engineer V	N	SR26	BU13	Р	Α	1.00	\$ 81,744	\$74,124 - \$105,516	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	39764	Education Specialist IV (Aquatic Resources)	N	SR22	BU13	Р	Α	1.00	\$ 65,664	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	32237	Aquatic Biologist IV	N	SR22	BU13	Р	Α	1.00	\$ 86,376	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	122916	Aquatic Biologist III	N	SR20	BU13	Р	А	1.00	\$ 68,280	\$56,280 - \$80,184	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	123145	Research Statistician III	N	SR20	BU13	Р	Α	1.00	\$ 63,096	\$56,280 - \$80,184	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	118216	Aquatic Biologist III	N	SR20	BU13	Р	Α	1.00	\$ 60,660	\$56,280 - \$80,184	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	10905	Aquatic Biologist IV	N	SR22	BU13	Р	Α	1.00	\$ 83,064	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	122714	Aquatic Biologist IV	N	SR22	BU13	Р	Α	1.00	\$ 63,096	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	24057	Aquatic Biologist IV	N	SR22	BU13	Р	Α	1.00	\$ 65,664	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	120817	Fishery Technician IV	N	SR13	BU03	P	А	1.00	\$ 45,216	\$43,068 - \$63,696	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR401	CA	27074	Aquatic Biologist IV	N	SR22	BU13	Р	Α	1.00	\$ 89,820	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log

Prog ID	Sub- Org	Position Number	<u>Position Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
LNR402	DA	122076	Program Specialist V	N	SR24	BU13	Р	N	0.50	\$ 35,508	\$68, 556 - \$97,560	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR402	DA	27073	Wildlife Biologist V	N	SR24	BU13	Р	А	1.00	\$ 76,788	\$68, 556 - \$97,560	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR402	DA	50940	Wildlife Biologist V	N	SR24	BU13	Р	А	0.50	\$ 36,918	\$68, 556 - \$97,560	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR402	DB	50940	Wildlife Biologist V	N	SR24	BU13	Р	Р	0.50	\$ 36,918	\$68, 556 - \$97,560	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR402	DA	26773	Office Assistant IV	N	SR10	BU03	Р	А	1.00	\$ 50,880	\$38,328 - \$56,676	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR402	DA	27026	Botanist V	N	SR24	BU13	Р	А	1.00	\$ 86,376	\$68, 556 - \$97,560	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR402	DA	2860	Secretary III	N	SR16	BU63	Р	А	1.00	\$ 54,984	\$48,456 - \$71,664	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR404	GC	113074	State Drought & Water Conservation Coordinator	Y	SRNA	BU13	Р	В	1.00	\$ 105,528	\$ 105,528	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR404	GC	122716	Planner IV	N	SR22	BU13	Р	В	1.00	\$ 65,916	\$60,912 - \$86, 712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR404	GC	111495	Secretary II	N	SR14	BU03	Р	А	1.00	\$ 61,332	\$44,760 - \$66,288	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR407	NA	119249	Entomologist V	N	SR24	BU13	Р	А	1.00	\$ 86,376	\$68,556 - \$97,560	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR407	NA	118332	Planner V	N	SR24	BU13	Р	A	1.00	\$ 68,280	\$68, 556 - \$97,560	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR801	СН	122882	Boating & Ocean Recreation Assistant Administrator	N	EM05	BU35	Р	В	1.00	\$ 143,047	\$105,900 - \$169,416	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR801	СН	118867	General Professional V	N	SR24	BU13	P	В	1.00	\$ 73,836	\$68, 556 - \$97,560	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log

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LNR801	СН	11930	Engineer VI	N	SR28	BU13	Р	В	1.00	\$ 97,212	\$83,388 - \$118,704	N	Hybrid	5	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR801	СН	121927	Property Manager VI	N	SR26	BU13	Р	В	1.00	\$ 83,064	\$74,124 - \$105,516	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	102283	Historic Preservation Systems Manager	Y	SRNA	BU13	Р	N	1.00	\$ 96,024	\$ 92,700	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	100378	Architectual Historian	Y	SRNA	BU13	Р	N	1.00	\$ 65,928	\$ 63,648	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	122901	Office Assistant III	N	SR08	BU03	Р	А	1.00	\$ 37,872	\$36,072 - \$53,388	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	122902	Office Assistant III	N	SR08	BU03	Р	А	1.00	\$ 37,872	\$36,072 - \$53,388	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	122469	Office Assistant III	N	SR08	BU03	Р	А	1.00	\$ 41,040	\$36,072 - \$53,388	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	26603	Office Assistant III	N	SR08	BU03	Р	Α	1.00	\$ 37,872	\$36,072 - \$53,388	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	122798	Historic Preservation Archaeologist IV	Y	SRNA	BU13	Р	А	1.00	\$ 101,500	\$ 104,004	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR802	HP	102064	Historic Preservation Archaeologist III	Y	SRNA	BU13	Р	N	1.00	\$ 68,724	\$ 66,348	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR804	DA	122076	Program Specialist V	N	SR24	BU13	Р	N	0.50	\$ 35,508	\$68,556 - \$97,560	N	Hybrid	4	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR804	DA	27072	Wildlife Biologist V	N	SR24	BU13	Р	А	1.00	\$ 79,872	\$68,556 - \$97,560	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR806	FA	121100	Park Interpretive Program Specialist	N	SR22	BU13	Р	А	1.00	\$ 71,016	\$60,912 - \$86,712	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR806	FA	51462	Park Interpretive Program Specialist	N	SR22	BU13	Р	А	1.00	\$ 65,664	\$60,912 - \$86,712	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log

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LNR806	FA	118919	Property Manager IV	N	SR22	BU13	Р	А	1.00	\$ 68,280	\$60,912 - \$86,712	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR806	FA	122850	Property Manager IV	N	SR22	BU13	Р	Α	1.00	\$ 65,664	\$60,912 - \$86,712	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR806	FA	12258	Parks Program Manager	N	EM05	BU31	Р	А	1.00	\$ 131,320	\$105,900 - \$169,416	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA	46075	Human Resources Specialist VI	N	SR26	BU73	Р	А	1.00	\$ 86,376	\$74,124 - \$105,516	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Departmental Human Resources Officer III	N	EM05	BU35	Р	А	1.00	\$ 143,047	\$105,900 - \$169,416	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Communications Director	Y	SRNA	BU93	Т	В	1.00	\$ 139,380	\$ 134,544	N	Hybrid	1	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	А	1.00	\$ 79,872	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		State Land Information System Manager	Y	SRNA	BU13	Р	В	1.00	\$ 87,612	\$ 84,576	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR24	BU13	Р	Α	1.00	\$ 76,788	\$68,556 - \$97,560	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	Α	0.12	\$ 9,598	\$60,912 - \$86,712	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	В	0.88	\$ 67,190	\$60,912 - \$86,712	N	Hybrid	2	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA	46643	Information Technology Band C	N	SR24	BU13	Р	А	1.00	\$ 89,820	\$68,556 - \$97,560	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	А	1.00	\$ 64,620	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	В	1.00	\$ 68,260	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log

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LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	А	1.00	\$ 86,376	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	А	0.12	\$ 9,984	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	В	0.88	\$ 69,888	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band D	N	EM05	BU35	Р	Α	1.00	\$ 143,047	\$105,900 - \$169,416	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band C	N	SR24	BU13	Р	Α	1.00	\$ 97,212	\$68,556 - \$97,560	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	Α	0.12	\$ 9,230	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log
LNR906	AA		Information Technology Band B	N	SR22	BU13	Р	В	0.88	\$ 64,606	\$60,912 - \$86,712	N	Hybrid	3	Type of work allows for equally productive work performance when working remotely.	Telework production log

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
		<u>Number</u>					<u>Y/N?</u>	Attended	Sessions	<u>Trip</u>	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>		or Other Entity?	
LNR101	EA	00013369	State Land Surveyor, Administrator (AGS)	1/4/2023	1/4/2023	Kauai Shoreline Site Inspection KA-466, 467	Y	N	N	\$ 109.81	Other	Y
LNR101	EA	00111576	Special Projects Coordinator	1/4/2023	1/4/2023	Kauai Shoreline Site Inspection KA-466, 467	Y	N	N	\$ 181.81	Other	Y
LNR101	EA	00125062	Planner VI	1/5/2023	1/5/2023	Kauai NASA Kokee Site Visit	Υ	N	N	\$ 143.80	State	Υ
LNR101	EA	00122500	Planner V	1/5/2023	1/5/2023	Kauai NASA Kokee Site Visit	Υ	N	N	\$ 125.80	State	Υ
LNR101	EA	00111435	Project Development Specialist	1/5/2023	1/5/2023	Kauai NASA Kokee Site Visit	Υ	N	N	\$ 216.80	State	Υ
LNR101	EA	00111576	Special Projects Coordinator	1/5/2023	1/5/2023	Kauai NASA Kokee Site Visit	Υ	N	N	\$ 147.80	State	Υ
LNR101	EA	N/A	U.H.Coastal Lands Coordinator	2/23/2023	2/23/2023	Shoreline Restoration Meeting	N	Υ	N	\$ 163.20	State	N
LNR101	EA	00013369	State Land Surveyor Administrator (AGS)	2/25/2023	2/25/2023	Maui Shoreline Site Inspection MA-799, 807, 809, 808	Y	N	N	\$ 129.40	Other	Y
LNR101	EA	00111576	Special Projects Coordinator	2/25/2023	2/25/2023	Maui Shoreline Site Inspection MA-799, 807, 809, 808	Y	N	N	\$ 201.90	Other	Y
LNR101	EA	00111074	State Lands Information Systems Manager	2/27/2023	2/27/2023	Hilo, Hawaii to perform a DLNR site network audit	Y	N	N	\$ 148.40	State	Y
LNR101	EA	00048167	IT Specialist (Admin)	2/27/2023	2/27/2023	Hilo, Hawaii to perform a DLNR site network audit	Y	N	N	\$ 220.90	State	Y
LNR101	EA	118782	OCCL Planner	3/15/2023	3/15/2023	Site Inspection at Hana, Kaupo, etc.	N	N	N	\$ 239.92	State	N
LNR101	EA	26433	OCCL Senior Planner	3/15/2023	3/15/2023	Site Inspection at Hana, Kaupo, etc.	N	N	N	\$ 119.92	State	N
LNR101	EA	39428	OCCL Administrator	3/18/2023	3/18/2023	Coastal Restoration Projects	N	Υ	N	\$ 350.62	State	N
LNR101	EA	N/A	U.H.Coastal Lands Coordinator	3/18/2023	3/18/2023	Coastal Restoration Projects	N	Υ	N	\$ 257.02	State	N
LNR101	EA	118782	OCCL Planner	3/18/2023	3/18/2023	Coastal Restoration Projects	N	Υ	N	\$ 256.02	State	N
LNR101	EA		State Land Surveyor, Administrator (AGS)	3/25/2023	3/25/2023	Kauai Shoreline Site Inspection KA-469, 471	Y	N	N	\$ 138.90	Other	Y
LNR101	EA	00111576	Special Projects Coordinator	3/25/2023	3/25/2023	Kauai Shoreline Site Inspection KA-469, 471	Y	N	N	\$ 215.90	Other	Y
LNR101	EA	00121586	Shoreline Specialist	3/25/2023	3/25/2023	Kauai Shoreline Site Inspection KA-469, 471	Y	N	N	\$ 138.90	Other	Y
LNR101	EA	00002748	Land Boundary Surveyor IV (AGS)	4/12/2023	4/12/2023	Molokai Shoreline Site Inspection MO-191	Y	N	N	\$ 334.01	Other	Y
LNR101	EA	00121586	Shoreline Specialist	4/12/2023	4/12/2023	Molokai Shoreline Site Inspection MO-191	Y	N	N	\$ 278.01	Other	Υ
LNR101	EA	00013369	State Land Surveyor, Administrator (AGS)	4/15/2023	4/15/2023	Maui Shoreline Site Inspection MA-805,806,802,811,810	Y	N	N	\$ 158.40	Other	Y
LNR101	EA	00111576	Special Projects Coordinator	4/15/2023	4/15/2023	Maui Shoreline Site Inspection MA-805,806,802,811,810	Y	N	N	\$ 225.40	Other	Υ

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Tot	tal Cost of	Cost Paid	Final Report
<u> </u>	<u> </u>	Number	<u>======</u>				Y/N?	Attended	Sessions		Trip	by State	of Travel Y/N?
								Y/N?	Y/N?			or Other	
												Entity?	
LNR101	EA	00121586	Shoreline Specialist	4/15/2023	4/15/2023	Maui Shoreline Site Inspection	Υ	N	N	\$	148.40	Other	Υ
			·			MA-805,806,802,811,810				ľ			
LNR101	EA	00002748	Land Boundary Surveyor IV	4/18/2023	4/18/2023	Lanai Shoreline Site Inspection	Y	N	N	\$	387.26	Other	Y
			(AGS)			LA-031							
LNR101	EA	00121586	Shoreline Specialist	4/18/2023	4/18/2023	Lanai Shoreline Site Inspection	Υ	N	N	\$	220.00	Other	Y
						LA-031							
LNR101	EA	39428	OCCL Administrator	4/21/2023	4/21/2023	Site Inspection at W. Kauai, Waimea	N	N	N	\$	158.70	State	Υ
LNR101	EA	N/A	U.H.Coastal Lands Coordinator	4/21/2023	4/21/2023	Site Inspection at W. Kauai, Waimea	N	N	N	\$	157.91	State	Υ
LNR101	EA	121527	Shoreline Specialist	4/21/2023	4/21/2023	Site Inspection at W. Kauai, Waimea	N	N	N	\$	157.91	State	Υ
LNR101	EA	N/A	U.H.Coastal Lands Coordinator	4/27/2023	4/28/2023	Site Inspection: Dune Restoration Sites	N	Υ	N	\$	356.26	State	N
LNR101	EA	39428	OCCL Administrator	5/5/2023	5/5/2023	Site Inspection: Coco Palms	N	Y	N	\$	289.14	State	Y
LNR101	EA	N/A	DLNR Chairperson	5/5/2023	5/5/2023	Site Inspection: Coco Palms	N	Υ	N	\$	188.14	State	Υ
LNR101	EA	N/A	DLNR Dep. Director	5/5/2023	5/5/2023	Site Inspection: Coco Palms	N	Υ	N	\$	168.14	State	Y
LNR101	EA	00013369	State Land Surveyor,	5/15/2023	5/15/2023	Maui Shoreline Site Inspection	Υ	N	N	\$	157.90	Other	Υ
			Administrator (AGS)			MA-810, 812							
LNR101	EA	00111576	Special Projects Coordinator	5/15/2023	5/15/2023	Maui Shoreline Site Inspection	Υ	N	N	\$	215.90	Other	Y
						MA-810, 812							
LNR101	EA	00121586	Shoreline Specialist	5/15/2023	5/15/2023	Maui Shoreline Site Inspection	Υ	N	N	\$	157.90	Other	Υ
			·			MA-810, 812							
LNR101	EA	00013369	State Land Surveyor,	6/13/2023	6/13/2023	Kauai Shoreline Site Inspection	Υ	N	N	\$	148.39	Other	Y
			Administrator (AGS)			KA-474, 475, 478, 477, 476							
LNR101	EA	00121586	Shoreline Specialist	6/13/2023	6/13/2023	Kauai Shoreline Site Inspection	Υ	N	N	\$	225.39	Other	Υ
			·			KA-474, 475, 478, 477, 476							
LNR101	EA	N/A	U.H. Maui Coastal DuneSpecialist	6/15/2023	6/15/2023	Site Inspection: Coco Palms	N	N	N	\$	77.89	State	N
LNR101	EA	00100087	Deputy Attorney General (AG)	7/7/2023	7/7/2023	Kauai Meeting with Plaintiffs for West	Υ	Υ	N	\$	182.49	State	Υ
						Kauai Hydropower Case							
LNR101	EA	00013369	State Land Surveyor,	7/17/2023	7/17/2023	Maui Shoreline Site Inspection	Υ	N	N	\$	112.39	Other	Y
			Administrator (AGS)			MA-813, 814				-			
LNR101	EA	00111576	Special Projects Coordinator	7/17/2023	7/17/2023	Maui Shoreline Site Inspection	Υ	N	N	\$	189.39	Other	Y
			,			MA-813, 814				-			
LNR101	EA	00121586	Shoreline Specialist	7/17/2023	7/17/2023	Maui Shoreline Site Inspection	Υ	N	N	\$	112.39	Other	Υ
			'			MA-813. 814				'			
LNR101	EA	39429	OCCL Planner	7/26/2023	7/26/2023	Site Inspection: U.S. Space, Force,	N	N	N	\$	233.14	State	Y
		-			, ,	Haleakala	1			'			
LNR101	EA	39428	OCCL Administrator	7/26/2023	7/26/2023	Site Inspection: U.S. Space, Force,	N	N	N	\$	179.96	State	Υ
		-			, ,	Haleakala	1			'			
LNR101	EA	00100938	Deputy Attorney General (AG)	8/16/2023	8/16/2023	Hilo PTA Lease Inspection	Y	N	N	Ś	150.39	State	Υ

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended	Training Sessions	To	tal Cost of	Cost Paid	Final Report of Travel Y/N?
		<u>ivumber</u>					<u>1710:</u>	Y/N?	<u>Y/N?</u>		<u> </u>	or Other Entity?	Of Havel 1714:
LNR101	EA	00111435	Project Development Specialist	8/16/2023	8/16/2023	Hilo PTA Lease Inspection	Y	N	N	\$	150.39	State	Υ
LNR101	EA	00122500		8/23/2023	8/23/2023	Kona, Hawaii to conduct a site visit of Pohakuloa Army Training Area	Y	N	N	\$	131.40	Other	Υ
LNR101	EA	00111576	Special Projects Coordinator	8/23/2023	8/23/2023	Kona, Hawaii to conduct a site visit of Pohakuloa Army Training Area	Y	N	N	\$	208.40	Other	Y
LNR101	EA	26433	OCCL Senior Planner	8/23/2023	8/23/2023	Site Inspection: Pohakuloa Trng. Area	N	N	N	\$	198.89	State	N
LNR101	EA	118782	OCCL Planner	8/23/2023	8/23/2023	Site Inspection: Pohakuloa Trng. Area	N	N	N	\$	121.89	State	N
LNR101	EA	26433	OCCL Senior Planner	8/29/2023	8/29/2023	Site Inspection: Ahukini Bike Path	N	N	N	\$	150.39	State	Υ
LNR101	EA	39429	OCCL Planner	8/29/2023	8/29/2023	Site Inspection: Ahukini Bike Path	N	N	N	\$	252.39	State	Y
LNR101	EA	39428	OCCL Administrator	9/18/2023	9/18/2023	Small Scale Bch. Nourishment Meeting	N	Υ	N	\$	201.18	State	N
LNR101	EA	N/A	U.H. Coastal Lands Coordinator	9/18/2023	9/18/2023	Small Scale Bch. Nourishment Meeting	N	Y	N	\$	150.39	State	N
LNR101	EA	N/A	U.H. Legal Fellow	9/18/2023	9/18/2023	Small Scale Bch. Nourishment Meeting	N	Υ	N	\$	145.70	State	N
LNR101	EA	00111576	Special Projects Coordinator	9/26/2023	9/26/2023	Maui to attend the internal onsite meeting at Honolua	Y	Υ	N	\$	140.90	State	Y
LNR101	EA	39428	OCCL Administrator	9/26/2023	9/26/2023	Site Inspection: Coco Palms	N	Υ	N	\$	234.90	State	N
LNR101	EA	N/A	AG/Dep. Attorney	9/26/2023	9/26/2023	Site Inspection: Coco Palms	N	Υ	N	\$	135.90	State	N
LNR101	EA	N/A	U.H. Legal Fellow	9/26/2023	9/26/2023	Site Inspection: Coco Palms	N	Υ	N	\$	157.08	State	N
LNR101	EA	26433	OCCL Senior Planner	9/29/2023	9/29/2023	Site Visits: Nat'l. Bot. Gdn.; Various Sites	N	N	N	\$	197.54	State	N
LNR101	EA	39429	OCCL Planner	9/29/2023	9/29/2023	Site Visits: Nat'l. Bot. Gdn.; Various Sites	N	N	N	\$	299.54	State	N
LNR101	EA	39428	OCCL Administrator	9/30/2023	9/30/2023	Molokai Community Listening Sessions	N	Υ	N	\$	270.00	State	Y
LNR101	EA	00111576	Special Projects Coordinator	10/11/2023	10/11/2023	Lihue, Kauai Briefing with the Kauai County Council	Y	Υ	N	\$	150.39	State	Y
LNR101	EA	00002748	Land Boundary Surveyor IV (DAGS)	10/17/2023	10/17/2023	Molokai Shoreline Site Inspection MO-192	Y	N	N	\$	374.00	Other	Y
LNR101	EA	00121586	Shoreline Specialist	10/17/2023	10/17/2023	Molokai Shoreline Site Inspection MO-192	Y	N	N	\$	297.00	Other	Y
LNR101	EA	00120503	Applications/Systems Analyst	10/19/2023	10/19/2023	Lihue to gather information of Kauai Land Office Network	Y	N	N	\$	140.79	State	Y
LNR101	EA	00046643	ITS V Network (Admin)	10/19/2023	10/19/2023	Lihue to gather information of Kauai Land Office Network	Y	N	N	\$	140.79	State	Υ
LNR101	EA	N/A	U.H. Coastal Lands Coordinator	10/30/2023	10/30/2023	Meeting w/Resorts: Dune Restoration	N	Y	N	\$	142.79	State	N
LNR101	EA	39428	OCCL Administrator	11/4/2023		Kauai Community Listening Sessions	N	Υ	N	\$	208.99	State	Υ

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		Number					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	Trip	by State or Other Entity?	of Travel Y/N?
LNR101	EA	00111576	Special Projects Coordinator	11/29/2023	11/29/2023	Inspection of Wailua and Lower Kapahi Dams, East Kauai Reservoirs, with Dam Safety and other Engineering staff	Y	N	N	\$ 140.29	State	Y
LNR101	EA	00013369	State Land Surveyor, Administrator (AGS)	11/30/2023	11/30/2023	Kona, Hawaii Shoreline Site Inspection HA-537-1, HA-637	Y	N	N	\$ 152.30	Other	Y
LNR101	EA	00121586	Shoreline Specialist	11/30/2023	11/30/2023	Kona, Hawaii Shoreline Site Inspection HA-537-1, HA-637	Y	N	N	\$ 229.30	Other	Y
LNR101	EA	00121586	Shoreline Specialist	2/25/2025	2/25/2023	Maui Shoreline Site Inspection MA-799, 807, 809, 808	Y	N	N	\$ 129.40	Other	Y
LNR102	EB	N/A	LLCC Commissioner #3	1/11/2023	1/11/2023	PI Group Field Visit w/ FY2023 grant applicant (Kauai)	Y	Y	N	\$ 380.00	State	Y
LNR102	EB	118345	Program Specialist	1/11/2023	1/11/2023	PI Group Field Visit w/ FY2023 grant applicant (Kauai)	Y	Y	N	\$ 253.00	State	N
LNR102	EB	118345	Legacy Land Commissioner	1/11/2023	1/11/2023	LLCC field visit	Y	N	N	\$ 185.33	State	N
LNR102	EB	N/A	LLCC Commissioner #2	1/18/2023	1/18/2023	PI Group Field Visit w/ FY2023 grant applicant (Oahu)	Y	Y	N	\$ 546.00	State	Y
LNR102	EB	N/A	LLCC Commissioner #1	1/19/2023	1/19/2023	PI Group Field Visit w/ FY2023 grant applicant (Oahu)	Y	Y	N	\$ 144.00	State	Y
LNR102	EB	12464	Cooperative Resource Management Forester	1/20/2023	1/25/2023	Trimarco Monitoring, Kona Hema Monitoring, Hawaii Tropical Hardwood Meeting	Y	Y	N	\$ 450.51	State	N
LNR102	EB	N/A	LLCC Commissioner #3	1/24/2023	1/24/2023	PI Group Field Visit w/ FY2023 grant applicant (Molokai)	Υ	Y	N	\$ 1,118.00	State	Y
LNR102	EB	N/A	LLCC Commissioner #4	1/26/2023	1/26/2023	PI Group Field Visit w/ FY2023 grant applicant (Maui)	Y	Y	N	\$ 1,186.00	State	Y
LNR102	EB	N/A	LLCC Commissioner #5	2/9/2023	2/10/2023	LLCC Meetings for FY2023 grant recommendations (Oahu)	Y	Y	N	\$ 2,316.00	State	Y
LNR102	EB	118343	Project Development Specialist	8/17/2023	8/17/2023	Site Visits (inspect management of conserved properties)	Y	Y	N	\$ 199.00	State	Υ
LNR102	EB	118345	Program Specialist	9/5/2023	9/10/2023	National Land Conservation Conference 2023	Y	Y	Y	\$ 3,815.00	State	N
LNR102	EB	118343	Project Development Specialist	9/5/2023	9/10/2023	National Land Conservation Conference 2023	Υ	Y	Y	\$ 3,602.00	State	N
LNR102	EB	118908	Deputy Attorney General	9/5/2023	9/10/2023	National Land Conservation Conference 2023	Υ	Y	Y	\$ 3,782.00	State	N
LNR111	BA	148	Registrar of Conveyance	2/21/2023	2/23/2023	PRIA Conference	N	Υ	N	\$ 2,941.11	State	Υ

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FIUGID	Jub-Oig	Number	JOB TILLE	Start Date	Liiu Date	Justification for fraver	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
		<u>italliser</u>					1714.	Y/N?	Y/N?	<u> </u>	or Other	Of Haver 1714.
								17.11	<u> </u>		Entity?	
					- 1 - 1							
LNR111	BA	148	Registrar of Conveyance	8/27/2023	9/1/2023	PRIA Conference	N	Υ	N	\$ 3,366.02	State	Y
LNR141	GA	52394	Engineer VI	1/19/2023	1/19/2023	Puu Waawaa Assessment	N	Y	N	\$ 88.41	State	Y
LNR141	GA	2722	Engineer VI	1/23/2023	1/23/2023	Hapuna SRA site visit	N	Y	N	\$ 110.41	State	Y
LNR141	GD	117655	IT Specialist IV	3/9/2023	3/9/2023	IT Network/Telecom Equip inv at	N	Y	N	\$ 172.16	State	N
						Maui Annex						
LNR141	GA	9715	Engineer V	3/23/2023		Hapuna SRA site visit	N	Υ	N	\$ 215.29	State	N
LNR141	GA	110157	Engineer V	4/5/2023	4/5/2023	Hulihee Palace site visit	N	Υ	N	\$ 119.92	State	N
LNR141	GA	110157	Engineer V	4/10/2023	4/10/2023	lao Valley Pre final inspec	N	Υ	N	\$ 157.91	State	Y
LNR141	GA	113219	Engineering Program Manager	4/10/2023		lao Valley Pre final inspec	N	Υ	N	\$ 157.91	State	Υ
LNR141	GA	10162	Engineer VI	4/17/2023	4/18/2023	Dam Safety Training - Hawaii	Υ	Υ	Υ	\$ 483.83	State	N
LNR141	GA	9715	Engineer V	4/18/2023	4/18/2023	Waimea Canyon Lookout Site visit	N	Υ	N	\$ 281.43	State	Υ
LNR141	GA	9715	Engineer V	6/1/2023	6/1/2023	Hapuna Beach SRA site visit	N	Υ	N	\$ 145.78	State	Υ
LNR141	GA	110156	Engineer V	6/8/2023		DOFAW West HI baseyard site visit	N	Υ	N	\$ 129.40	State	Υ
LNR141	GA	111748	Engineering Program	6/11/2023	6/14/2023	American Water Works Assn Conf	Y	Υ	Υ	\$ 3,210.67	State	N
			Administrator									
LNR141	GA	111748	Engineering Program	6/11/2023	6/14/2023	American Water Works Assn Conf	Υ	Υ	Υ	\$ 260.92	State	N
			Administrator									
LNR141	GA	2722	Engineer VI	6/12/2023	6/12/2023	Lahaina Ferry SBH Pier	N	Υ	N	\$ 129.40	State	Υ
LNR141	GA	9714	Engineer III	6/12/2023	6/12/2023	Lahaina Ferry SBH Pier	N	Υ	N	\$ 129.40	State	Υ
LNR141	GA	10520	Engineer V	7/25/2023	7/25/2023	HDLO Reno insp	N	Υ	N	\$ 305.89	State	Υ
LNR141	GA	9715	Engineer V	7/27/2023	7/27/2023	Uncle Billy's Demo Site Visite	N	Υ	N	\$ 253.27	State	Υ
LNR141	GA	9714	Engineer III	8/8/2023		Russian Fort hearing	N	Υ	N	\$ 148.39	State	Y
LNR141	GA	10520	Engineer V	8/23/2023	8/23/2023	HDLO Reno insp	N	Υ	N	\$ 305.89	State	Υ
LNR141	GA	2722	Engineer VI	8/24/2023	8/24/2023	Kokee SP Rd Impr Site Visit	N	Υ	N	\$ 227.39	State	Υ
LNR141	GA	9714	Engineer III	8/24/2023	8/24/2023	Kokee SP Rd Impr Site Visit	N	Υ	N	\$ 148.39	State	Y
LNR141	GA	110156	Engineer V	8/24/2023	8/24/2023	East HI Hist Pres Ctr Site Visit	N	Υ	N	\$ 260.64	State	N
LNR141	GA	110156	Engineer V	9/13/2023	9/13/2023	East HI Hist Pres Ctr Site Visit	N	Υ	N	\$ 255.89	State	N
LNR141	GA	10520	Engineer V	9/26/2023	9/26/2023	HDLO Reno inspection	N	Υ	N	\$ 305.89	State	Y
LNR141	GA	2722	Engineer VI	9/29/2023	9/29/2023	Kokee SP Rd Impr Site Visit	N	Υ	N	\$ 202.64	State	N
LNR141	GA	111748	Engineering Program	10/11/2023	10/11/2023	Dam Safety regulatory briefing	N	Υ	N	\$ 145.64	State	N
			Administrator									
LNR141	GA	10520	Engineer V	10/18/2023	10/18/2023	HDLO Reno insp	N	Υ	N	\$ 305.89	State	Y
LNR141	GA	110157	Engineer V	11/1/2023	11/1/2023	Hulihee Palace Scoping Mtg	N	Υ	N	\$ 140.79	State	Υ
LNR141	GA	10520	Engineer V	11/9/2023	11/9/2023	HDLO Reno insp	N	Υ	N	\$ 326.79	State	Y
LNR141	GA	2722	Engineer VI	11/29/2023	11/29/2023	Wailua/Lower Kapahi Res Site Visit	N	Υ	N	\$ 313.58	State	N
LNR141	GA	9714	Engineer III	11/29/2023	11/29/2023	Wailua/Lower Kapahi Res Site Visit	N	Υ	N	\$ 142.79	State	N
LNR141	GA	9715	Engineer V	11/29/2023	11/29/2023	Wailua/Lower Kapahi Res Site Visit	N	Υ	N	\$ 149.67	State	N

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LNR172	DA	117693	Forester III	1/19/2023	1/20/2023	FSP and Makawao Forest Reserve site visit	Y	N	N	\$	505.47	State	N
LNR172	DA	N/A	Kupu Intern	1/19/2023	, -, -	FSP and Makawao Forest Reserve site visit	Υ	N	N	\$	467.97	State	N
LNR172	DA	11422	Forestry Program Msnager	1/23/2023	1/23/2023	Kapapala Ranch site visit	Υ	N	N	\$	206.09	State	N
LNR172	DA	9696	Protection Forester	1/25/2023	1/25/2023	Hawaii Tropical Meeting	N	Υ	N	\$	110.41	State	N
LNR172	DA	11422	Forestry Program Manager	1/25/2023	1/25/2023	Participate and present at Hawaii Hardwood Forest Conference	N	Y	N	\$	107.40	State	N
LNR172	DA	46763	Education & Information Specialist	2/2/2023	2/2/2023	Kapapala Virtual Tour	Υ	N	N	\$	119.90	State	N
LNR172	DA	123131	HI Island and Forest Health Planne	2/2/2023	2/2/2023	Kapapala Virtual Tour	Y	N	N	\$	97.90	State	N
LNR172	DA	46763	Education & Information Specialis	2/7/2023	2/7/2023	Conduct production for Forests for Life video series & related outreach on endangered plant restoration work in Hanakoa	Y	N	N	\$	110.41	State	N
LNR172	DA	11307	Uban Forester	2/9/2023	2/10/2023	Kaulunani Qurterly Council Meeting & site visit	Y	Y	N	\$	186.50	State	N
LNR172	DA	N/A	Kupu Intern	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	88.41	State	N
LNR172	DA	N/A	Kaulunani Council Member	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	88.41	State	N
LNR172	DA	N/A	Kaulunani Council Member	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	88.41	State	N
LNR172	DA	N/A	Kaulunani Council Member	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	148.81	State	N
LNR172	DA	N/A	Kaulunani Council Member	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	88.41	State	N
LNR172	DA	N/A	Urban Forestry Program Assistant	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Y	N	\$	195.00	State	N
LNR172	DA	N/A	Kaulunani Council Member	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	88.41	State	N
LNR172	DA	N/A	Kaulunani Council Member	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	57.01	State	N
LNR172	DA	N/A	Kaulunani Council Member	2/9/2023	2/9/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	88.41	State	N
LNR172	DA	N/A	Forestry Management Specialist	3/1/2023	3/2/2023	FSP advisory committee meeting and site visits	Υ	Y	N	\$	340.81	State	N
LNR172	DA	11422	Forestry Program Manager	3/1/2023	3/1/2023	Meeting of the Forestry Stewardship Advisory Committee to review Forest Stewardship plans and proposals	N	Y	N	\$	201.91	State	N
LNR172	DA	N/A	Forest Stewardship Member	3/1/2023	3/1/2023	Meeting of the Forestry Stewardship Advisory Committee to review Forest Stewardship plans and proposals	N	Y	N	\$	88.41	State	N
LNR172	DA	N/A	Kupu Intern	3/1/2023	3/3/2023	FSP advisory committee meeting and site visits	Y	Y	N	\$	327.51	State	N

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		<u>Number</u>					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?		<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR172	DA	N/A	Forest Stewardship Member	3/1/2023	3/1/2023	Meeting of the Forestry Stewardship Advisory Committee to review Forest Stewardship plans and proposals	N	Y	N	\$	160.72	State	N
LNR172	DA	N/A	Forest Stewardship Member	3/1/2023	3/1/2023	Meeting of the Forestry Stewardship Advisory Committee to review Forest Stewardship plans and proposals	N	Y	N	\$	136.00	State	N
LNR172	DA	117693	Forester III	3/1/2023	3/1/2023	Meeting of the Forestry Stewardship Advisory Committee to review Forest Stewardship plans and proposals	N	Y	N	\$	201.91	State	N
LNR172	DA	11422	Forestry Program Manager	3/7/2023	3/10/2023	Look at Kiln and meet with Maui staff and meet with Hawaii Island on Forest Service Wood Utilization Program	N	Y	N	\$	982.85	State	N
LNR172	DA	124493	Forester V	3/8/2023	3/10/2023	Look at wood utilization of Hawaii Island	Υ	N	N	\$	634.50	State	N
LNR172	DA	121036	IT Specialist	3/14/2023	3/14/2023	IT Network Audit - DOFAW Offices	N	N	N	\$	97.92	State	N
LNR172	DA	N/A	ACETA Discussion Facilitator	3/23/2023	3/23/2023	ACETA Program Update Meeting	Y	Υ	N	\$	196.00	State	N
LNR172	DA	12481	Forestry Manager	3/23/2023	3/23/2023	ACETA Program Update Meeting	Υ	Υ	N	\$	216.00	State	N
LNR172	DA	10945	Wildlife Manager	3/23/2023	3/23/2023	ACETA Program Update Meeting	Υ	Υ	N	\$	216.00	State	N
LNR172	DA	42108	Wildlife Biologist	3/23/2023	3/23/2023	ACETA Program Update Meeting	Υ	Υ	N	\$	304.00	State	N
LNR172	DA	2882	Administrator	4/1/2023	4/1/2023	Kapapala canoe forest planning meeting and visit Kapapala Ranch	Y	Υ	N	\$	223.80	State	N
LNR172	DA	123131	HI Island and Forest Health Planner	4/3/2023	4/5/2023	South Kona Forest Reserve site visit	Υ	N	N	\$	215.50	State	N
LNR172	DA	11632	Forestry Management Supervisor II	4/4/2023	4/4/2023	Attend Forestry Core Group Meeting	N	Y	N	\$	116.91	State	N
LNR172	DA	12480	Forest Management Supervisor	4/4/2023	4/4/2023	Forestry Core Group Meeting	N	Y	N	\$:	1,102.47	State	N
LNR172	DA	12481	Forestry Manager	4/4/2023	4/4/2023	Forestry Core Group Meeting	Υ	Υ	N	\$	137.37	State	N
LNR172	DA	11422	Forestry Program Manager	4/18/2023	4/22/2023	Attend the National Working Lands - Learning Lab 2023	N	N	Y	\$	762.50	State	N
LNR172	DA	N/A	Watershed Field Assistant	4/25/2023	4/25/2023	Helicopter Trransport of external cargo	Y	Y	Y	\$	116.91	State	N
LNR172	DA	11307	Urban Forester	4/28/2023	4/28/2023	Invited by USFS & UH to attend the community agroforestry meeting	N	Υ	N	\$	157.91	State	N
LNR172	DA	N/A	Kaulunani Council Member	5/11/2023	5/11/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	116.90	State	N
LNR172	DA	N/A	Kaulunani Council Member	5/11/2023	5/11/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	166.59	State	N
LNR172	DA	N/A	Kaulunani Council Member	5/11/2023	5/11/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$	157.59	State	N

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FIUEID	Jub-Oig	Number	Job Title	Start Date	Liiu Date	Justification for maver	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
		<u>itumber</u>					<u>.,,</u>	Y/N?	Y/N?	<u>p</u>	or Other	or mater if it.
											Entity?	
1110472	D4	N1 / A	Karlanani Canadi Marahan	E /44 /2022	E /44 /2022	Karlana Cara H. Cara H. Maatia	. N			¢ 457.50	Chata	
LNR172	DA	N/A	Kaulunani Council Member	5/11/2023		Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 157.59 \$ 157.59	State	N
LNR172	DA	N/A	Kaulunani Council Member	5/11/2023		Kaulunani Qurterly Council Meeting	N	Y	N		State	N
LNR172	DA	11422	Forestry Program Manager	6/1/2023	6/1/2023	Site visit and tour to discuss reforestation with branch staff	Υ	N	N	\$ 301.38	State	N
LNR172	DA	N/A	Non-Employee	6/19/2023	6/23/2023	Volunteer services - repair office space	Υ	N	N	\$ 2,040.52	State	Ν
LNR172	DA	124493	Forester V	6/21/2023	9/22/2023	Meeting and training on DMSM app for ROD survey	N	Y	Y	\$ 511.78	State	N
LNR172	DA	124493	Forester V	6/23/2023	6/23/2023	Visit and tour to see TMA and other forest area w/Kauai staff	Υ	N	N	\$ 224.59	State	N
LNR172	DA	11422	Forestry Program Manager	6/23/2023	6/23/2023	Vist and tour w/Kausi branch staff on TMA and other forest areas	Υ	N	N	\$ 202.59	State	N
LNR172	DA	15296	Forester IV	6/26/2023	6/29/2023	Attending Hawaii Conservation Conference	N	N	N	\$ 2,331.02	State	N
LNR172	DA	N/A	Watershed Field Assistant	6/26/2023	6/29/2023	Hawaii Conservation Conference	Y	Υ	N	\$ 918.49	State	N
LNR172	DA	N/A	Watershed Field Assistant	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 899.49	State	N
LNR172	DA	N/A	Watershed Field Assistant	6/26/2023	6/29/2023	Hawaii Conservation Conference	Y	Υ	N	\$ 899.49	State	N
LNR172	DA	2882	Administrator	7/12/2023	7/12/2023	Meet with CWSF advance team to plan upcoming Council of Western State	N	Y	N	\$ 154.20	State	N
						Foresters/Western Forestry Leadership Coalition meeting						
LNR172	DA	N/A	Forestry Management Specialist	7/17/2023	7/17/2023	FSP annual site visit	Y	N	N	\$ 140.89	State	N
LNR172	DA	9696	Protection Forester	7/23/2023	7/28/2023	Participate in the USDA Forest Service National workshop on applied development of genetic resistance to forest diseases and pests	N	N	Y	\$ 1,883.39	State	N
LNR172	DA	27062	Forester III	8/9/2023	8/10/2023	Invasive Species Conference	Y	Υ	N	\$ 283.12	State	N
LNR172	DA	N/A	Watershed Field Assistant	8/9/2023	8/10/2023	Invasive Species Conference	Υ	Υ	N	\$ 276.98	State	N
LNR172	DA	N/A	Tree Canopy Viewer Fellow	8/9/2023	8/16/2023	Attend the Kaulunani Advisory Council meeting, Meet with US Forest Service	N	Y	N	\$ 1,361.00	State	N
LNR172	DA	N/A	Urban Forestry Program Assistant	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 244.64	State	N
LNR172	DA	N/A	Kaulunani Council Member	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 88.39	State	N
LNR172	DA	N/A	Kaulunani Council Member	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 88.39	State	N
LNR172	DA	N/A	Kaulunani Council Member	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 126.39	State	N
LNR172	DA	N/A	Kaulunani Council Member	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 88.39	State	N
LNR172	DA	N/A	PCSU IRA Community Partnership	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 111.39	State	N
LNR172	DA	N/A	Urban Forestry Program Assistant	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 145.39	State	N
LNR172	DA	N/A	Urban Forestry Program Assistant	8/10/2023	8/10/2023	Kaulunani Qurterly Council Meeting	N	Υ	N	\$ 126.39	State	N

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		Number					<u>Y/N?</u>	Attended	Sessions	Trip	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>		or Other Entity?	
LNR172	DA	11307	Urban Forester	8/10/2023	8/11/2023	Kaulunani Qurterly Council Meeting and meeting w/partners	N	Y	N	\$ 224.5	State	N
LNR172	DA	N/A	Kaulunani Council Member	8/10/2023	8/10/2023	Kauluanai Quarterly Council Meeting	N	Υ	N	\$ 169.1	3 State	N
LNR172	DA	11307	Urban Forester	8/20/2023	8/21/2023	Site visit w/Kaulunani Bipartisan Infrastructure Legislation grantee Malama Kaui, attending a workshop.	N	Y	N	\$ 658.6	2 State	N
LNR172	DA	N/A	Urban Forestry Communications Assistant	8/20/2023	8/21/2023	Site visit w/Kaulunani Bipartisan Infrastructure Legislation grantee Malama Kauai	Y	N	N	\$ 407.1	4 State	N
LNR172	DA	11422	Forestry Program Manager	8/22/2023	8/23/2023	Attend Land and Water Committee Tour	Υ	N	N	\$ 482.8	State	N
LNR172	DA	11632	Forestry Management Supervisor II	8/24/2023	8/24/2023	Setting Up RAWS Station in Lahaina for NWS	N	N	N	\$ 211.8	State	N
LNR172	DA	11447	Forester IV	8/24/2023	8/24/2023	Setting Up RAWS Station in Lahaina for NWS	N	N	N	\$ 211.8	State	N
LNR172	DA	2882	Administrator	9/29/2023	9/29/2023	Palamanui Stakeholder Meeting, Keumela Hardwood Mill site visit	Y	Y	N	\$ 145.3	State	N
LNR172	DA	11422	Forestry Program Manager	9/29/2023	9/29/2023	Palamanui Stakeholder Meeting, Keumela Hardwood Mill site visit	Y	Y	N	\$ 246.3	State	N
LNR172	DA	122823	Accountant IV	10/1/2023	10/6/2023	Attend WSFR Federal Aid Coordinator's Conference	Y	Y	Y	\$ 2,493.7	5 State	Y
LNR172	DA	11422	Forestry Program Manager	10/4/2023	10/6/2023	Waimea Nursery, TMA, Koa Reforestation areas, Kapapala Ranch, Siglo	Y	N	N	\$ 803.0	3 State	N
LNR172	DA	124493	Forester V	10/4/2023	10/6/2023	Meeting w/Hawaii Island DOFAW Foresters and Prof. Ryan Perroy	N	Y	N	\$ 1,175.9	State	N
LNR172	DA	N/A	Kaulunani Council Member	10/31/2023	10/31/2023	Speaker for the agroforestry & trainer at Kaulunani grantee MA'O Farms skill share and tree planting day	Y	Y	N	\$ 121.5	State	N
LNR172	DA	118343	Project Development Specialist	11/3/2023	11/3/2023	Site visit to East Maui Acquisition project	Y	N	N	\$ 156.7	3 State	N
LNR172	DA	12464	Cooperative Resource Manageme	11/3/2023	11/3/2023	Site visit to East Maui Acquisition project	Υ	N	N	\$ 156.7	3 State	N
LNR172	DA	N/A	Deputy Attorney General	11/3/2023	11/3/2023	Site visit to East Maui Acquisition project	Υ	N	N	\$ 156.7	3 State	N

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		Number					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR172	DA	N/A	Kaulunani IRA Program Coordinato	11/3/2023	11/4/2023	Kaulunani & Molokai Land Trust are partnering to distribute hundreds of native trees and educational resources to residents on Arbor Day	Y	N	N	\$ 497.79	State	N
LNR172	DA	N/A	Community Partnership Coordinat	11/3/2023	11/4/2023	Kaulunani & Molokai Land Trust are partnering to distribute hundreds of native trees and educational resources to residents on Arbor Day	Y	N	N	\$ 635.80	State	N
LNR172	DA	2882	Administrator	11/4/2023	11/4/2023	Attend two public meetings at East Kauai and West Kauai w/Chairperson and Administrators	N	Y	Ν	\$ 293.40	State	N
LNR172	DA	12464	Cooperative Resource Manageme			Site visit to Wao Kele O Puna aquisition project and Lowland forest restoration working group meeting	Y	Y	N	\$ 279.64	State	N
LNR172	DA	N/A	Kaulunani Council Member	11/9/2023	11/9/2023	Kauluanai Quarterly Council Meeting	N	Υ	N	\$ 137.79	State	N
LNR172	DA	N/A	Kaulunani Council Member	11/9/2023	11/9/2023	Kauluanai Quarterly Council Meeting	N	Υ	N	\$ 137.79	State	N
LNR172	DA	N/A	Kaulunani Council Member	11/9/2023	11/9/2023	Kauluanai Quarterly Council Meeting	N	Υ	N	\$ 128.28	State	N
LNR172	DA	12464	Cooperative Resource Manageme	11/14/2023	11/14/2023	FSP site visit to Hoku Nui	Υ	N	N	\$ 218.79	State	N
LNR172	DA	N/A	Forestry Management Specialist	11/14/2023	11/14/2023	FSP site visit to Hoku Nui	Υ	N	N	\$ 142.79	State	N
LNR401	CA	N/A	Hatchery Technician	1/9/2023	1/13/2023	Attend the 42nd Milford Aquaculture seminar and microalgal culture workshop in Shelton, CT.	Y	N	Υ	\$ 2,655.98	State	Y
LNR401	CA	N/A	Coservation Resources enforcement Officer IV	1/21/2023	1/22/2023	Participate in filming for an outside Hawaii episode focusing on the DOCARE Academy	Y	Y	N	\$ 324.57	State	N
LNR401	CA	122916	Aquatic Biologist III	1/23/2023	1/29/2023	Fish survey on Molokai. DOCARE Collaboration Monthly meeting.	Υ	Y	N	\$ 782.72	State	N
LNR401	CA	N/A	Marine Education and Outreach Associate	1/30/2023	2/3/2023	Meeting w/ DAR counterparts and staff.	Y	Y	N	\$ 891.01	State	N
LNR401	CA	N/A	Sanctuary Coordinator	1/30/2023	2/3/2023	Meeting w/ DAR counterparts and staff.	Υ	Y	N	\$ 430.51	State	N
LNR401	CA	N/A	Marine Education and Outreach Associate	1/31/2023	2/3/2023	NOAA Hawaiian Monkseal Response meeting	Υ	Y	N	\$ 720.51	State	N
LNR401	CA	N/A	Marine 30x30 Program Planning Associate	2/2/2023	2/10/2023	Attend & Present at the 5th IMPAC5 on behalf of DAR Holomua Team.	Υ	Y	N	\$ 5,554.67	State	Y
LNR401	CA	N/A	GRAU Fellow	2/2/2023	2/10/2023	Attend & Present at the 5th IMPAC5 on behalf of DAR Holomua Team.	N	N	N	\$ 5,509.19	State	Y

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		Number					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR401	CA	39764	Education Specialist	2/5/2023	2/11/2023	To conduct fish and habitat monitoring surveys w/ the Kauai Monitoring team	Y	Y	N	\$ 642.50	State	N
LNR401	CA	122916	Aquatic Biologist III	2/5/2023	2/11/2023	To conduct fish and habitat monitoring surveys w/ the Kauai Monitoring team	Y	Y	N	\$ 642.50	State	N
LNR401	CA	N/A	Sanctuary Coordinator	2/8/2023	2/10/2023	Community Education and outreach. Meeting w/ Molokai Elementary Teachers.	Y	Y	N	\$ 559.64	State	N
LNR401	CA	8739	Aquatic Biologist IV	2/27/2023	2/27/2023	FY 24 Grant Proposal Meeting w/ WSFR staff and DLNR.	Y	Y	N	\$ 88.41	State	N
LNR401	CA	32237	Aquatic Biologist IV	2/27/2023	2/27/2023	FY 24 Grant Proposal Meeting w/ WSFR staff and DLNR.	Y	Y	N	\$ 160.91	State	N
LNR401	CA	7438	Secretary III	3/1/2023	3/1/2023	Provide training to Kauai staff.	Υ	N	Υ	\$ 193.41	State	N
LNR401	CA	52378	Administrative Specialist IV	3/1/2023	3/1/2023	Provide training to Kauai staff.	Υ	N	Υ	\$ 97.92	State	N
LNR401	CA	121036	IT Specialist	3/6/2023	3/6/2023	to conduct IT Audit and site visits.	Υ	Υ	N	\$ 190.42	State	N
LNR401	CA	10905	Aquatic Biologist IV	3/6/2023	3/7/2023	Check out dive for prospective DAR intermittent driver	Y	N	Υ	\$ 228.01	State	N
LNR401	CA	32235	Aquatic Biologist IV	3/8/2023	3/10/2023	Attend workshop to implement restoration to reefs damaged by storms in HI	Y	N	Y	\$ 465.66	State	N
LNR401	CA	52378	Administrative Specialist IV	3/11/2023	3/17/2023	To attend the Basic Grants Management Training offered by US Fish and Wildlife Service	Y	N	Y	\$ 4,106.24	State	N
LNR401	CA	52337	Fishery Technician IV	3/13/2023	3/16/2023	to conduct quarterly estuary sampling at Hanalei, analoha, Waimea	Y	Y	N	\$ 1,320.94	State	N
LNR401	CA	8739	Aquativ Biologist IV	3/19/2023	3/24/2023	To conduct fish and habitat monitoring surveys w/ the Maui Monitoring team	Y	Y	N	\$ 627.26	State	N
LNR401	CA	N/A	Sanctuary Coordinator	3/23/2023	3/26/2023	Meet w/ volunteer coordinator, HS teacher and students to plan whale count events.	Y	Y	N	\$ 539.92	State	N
LNR401	CA	122616	DAR Program Manager	3/23/2023	3/26/2023	To attend the 2023 Limu Hui gathering	Υ	Υ	N	\$ 444.50	State	N
LNR401	CA	122714	Aquatic Biologist IV	3/27/2023	3/29/2023	to attend the Pacific Ballast Water Group updates for the Hawaii Ballast Water and Biofouling Program in WA.	Y	Y	N	\$ 1,128.55	State	N

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		Number					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR401	CA	N/A	Sanctuary Coordinator	3/28/2023	3/31/2023	To attend the Interagency False Killer whale conference in Oahu.	Y	Y	N	\$ 808.32	State	N
LNR401	CA	2591	DAR Administrator	4/3/2023	4/4/2023	attend meeting w/ Arizona State University and community members.	Y	Y	N	\$ 575.25	State	N
LNR401	CA	N/A	HCRI Marine Education & Outreach Associate	4/4/2023	4/6/2023	Attending multiple classroom sites and presenting education about coral and protected species from 3rd to 6th grade in Molokai	Y	N	Y	\$ 197.49	State	N
LNR401	CA	2591	DAR Administrator	4/5/2023	4/6/2023	To meet with Hawaii fishers at Lihue State building to discuss fisheries issues.	Y	Y	N	\$ 433.68	State	N
LNR401	CA	N/A	Marine Education & Outreach Associate	4/6/2023	4/6/2023	Presenting to 3rd grade students on Marine Protected Species in Molokai	Y	N	Y	\$ 283.00	State	N
LNR401	CA	32237	Aquatic Biologist IV	4/12/2023	4/14/2023	To participate in a joint collaborative project in Molokai.	Υ	N	Y	\$ 318.01	State	N
LNR401	CA	122616	DAR Program Manager	4/13/2023	4/22/2023	To attend the 46th US Coral Reef Task Force Meeting.	Y	Y	N	\$ 4,680.86	State	N
LNR401	CA	2951	DAR Administrator	4/16/2023	4/22/2023	To attend and represent Hawaii to the 46th US Coral Reef Task Force meeting.	Y	Y	N	\$ 3,416.71	State	N
LNR401	CA	N/A	Sanctuary Coordinator	4/18/2023	4/22/2023	Teaching children how to monitor coral. Attend DAR outreach program for Earth Day. Earth day beach clean up.	Y	Y	Y	\$ 629.95	State	N
LNR401	CA	N/A	Marine 30x30 Program Planning A	4/18/2023	4/22/2023	To assist Jeannine Rossa provide coral training and conduct outreach to students on earth day	Y	N	Y	\$ 623.02	State	N
LNR401	CA	N/A	Marine Education & Outreach Associate	4/21/2023	4/22/2023	To attend Molokai earth day celecration and set up a DAR table at the event, education outreach and information	Y	N	Y	\$ 352.33	State	N
LNR401	CA	N/A	Marine education & Outreach Associate	4/24/2023	4/25/2023	Shoreline surveys/field monk seal tagging w/ NOAA	Y	N	Y	\$ 359.92	State	N
LNR401	CA	N/A	Education Specialist III	4/24/2023	4/27/2023	To aid NOAA in their annual Molokai tagging of mosnk seals.	Y	N	Y	\$ 1,086.09	State	N
LNR401	CA	8739	Aquatic Biologist IV	4/24/2023	4/28/2023	Training for NWHI NOAA Research cruise	Y	N	Y	\$ 1,604.83	State	N

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LNR401	CA	32238	Aquatic Biologist IV	4/26/2023	4/27/2023	To attend a training on 3D modelling trechniques for marine surveys.	Y	N	Y	\$ 832.58	State	N
LNR401	CA	32235	Aquatic Biologist IV	4/26/2023	4/27/2023	Photogrammetry workshop with NOAA and UHH Mega lab in Oahu	Υ	N	Υ	\$ 434.06	State	N
LNR401	CA	100147	First Deputy	5/3/2023	5/4/2023	Meeting w. Arizona State University and community members.	Y	Y	N	\$ 438.60	State	N
LNR401	CA	120857	DAR Program Manager	5/4/2023	5/5/2023	Meeting w/ Honokohau fishing charter operators re: proposed admin rules.	Y	Y	N	\$ 549.08	State	N
LNR401	CA	24057	Aquatic Biologist IV	5/4/2023	5/5/2023	Meeting w/ Honokohau fishing charter operators re: proposed admin rules.	Y	Y	N	\$ 470.08	State	N
LNR401	CA	N/A	Marine education & Outreach Associate	5/5/2023	5/5/2023	Presenting to 3rd grade students on Marine Protected Species in Molokai	Υ	N	Υ	\$ 303.28	State	N
LNR401	CA	120823	Aquatic Biologist III	5/13/2023	5/20/2023	To attend the ICMB International Conference on Marine Bionvasions.	Y	Y	N	\$ 3,021.17	State	N
LNR401	CA	32237	Aquatic Biologist IV	5/21/2023	5/25/2023	Inspection of the new Maui 27' life proof vessel in Washington.	Y	Y	Ν	\$ 2,072.34	State	N
LNR401	CA	N/A	Marine 30x30 Program Planning Associate	5/23/2023	5/23/2023	To attend the Q2 meeting on behalf of the DAR/Holomua and will be running an outreach at the tabling event as part of the meeting.	Y	Y	N	\$ 169.99	State	N
LNR401	CA	N/A	Sanctuary Coordinator	5/26/2023	5/26/2023	To attend multiple meetings and archival work in DAR Main office.	Υ	Y	N	\$ 181.13	State	N
LNR401	CA	N/A	Sanctuary Coordinator	6/1/2023	6/2/2023	To attend multiple meetings and archival work in DAR Main office.	Y	Y	N	\$ 394.74	State	N
LNR401	CA	52337	Fishery Technician IV	6/5/2023	6/8/2023	To conduct quarterly estuary and eDNA sampling at Hanalei, Anahola, Waimea.	Y	Y	N	\$ 1,750.54	State	N
LNR401	CA	8739	Aquatic Biologist IV	6/19/2023	6/24/2023	DAR working with Virginia Institute of Marine Science and USGS on lobster surveys off Kalaupapa, Molokai.	Y	N	Y	\$ 1,086.03	State	N
LNR401	CA	N/A	HCRI Marine Education & Outreach Associate	6/23/2023	6/26/2023	To attend barbless Circle hook education outreach with Nawiliwili Yacht club oahana fishing day in Kauai.	Y	N	Y	\$ 395.70	State	N
LNR401	CA	32235	Aquatic Biologist IV	6/26/2023	7/1/2023	To support Monitoring Teams Marine survey efforts.	Υ	Y	N	\$ 1,823.36	State	N
LNR401	CA	N/A	Marine Education & Outreach Associate	6/26/2023	6/302/2023	To attend 2023 Hawaii Conservation Conference in Oahu	Υ	Y	N	\$ 876.74	State	N

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LNR401	CA	N/A	HCRI Marine Education & Outreach Associate	6/26/2023	6/29/2023	To attend 2023 Hawaii Conservation Conference in Oahu	Y	Υ	N	\$	426.99	State	N
LNR401	CA	N/A	East Hawaii Habitat & Fish Monitoring Specialist	6/27/2023	7/1/2023	To assist with Monitoring surveys techniques w/ Kauai Monitoring Team.	Y	Y	N	\$	588.90	State	N
LNR401	CA	N/A	Sanctuary Coordinator	6/27/2023	6/30/2023	To attend 2023 Hawaii Conservation Conference in Oahu. Meeting w/ Program managers.	Y	Y	N	\$	884.74	State	N
LNR401	CA	122865	DAR Program Manager	6/30/2023	7/2/2023	To attend the Lanai Pineapple festival.	Υ	Υ	N	\$	230.91	State	N
LNR401	CA	N/A	DAR Legal fellow	7/6/2023	7/8/2023	To attend Maui Navigation Team Planning meeting and molokina snorkel trip.	Y	Y	N	\$ 1	1,013.83	State	N
LNR401	CA	N/A	Marine 30x30 Program Planning Associate	7/6/2023	7/8/2023	To attend Maui Navigation Team Planning meeting and molokina snorkel trip.	Y	Y	N	\$	941.83	State	N
LNR401	CA	122865	DAR Program Manager	7/6/2023	7/8/2023	To attend Maui Navigation Team Planning meeting and molokina snorkel trip.	Y	Y	N	\$	690.96	State	N
LNR401	CA	2951	DAR Administrator	7/6/2023	7/8/2023	To attend Maui Navigation Team Planning meeting and molokina snorkel trip.	Y	Y	N	\$	762.96	State	N
LNR401	CA	117192	Contracts Specialist	7/7/2023	7/7/2023	Attend site visit at Lake Wilson and DAR Main office for 3 diff projects.	Y	Υ	N	\$	160.39	State	N
LNR401	CA	122616	DAR Program Manager	7/18/2023	7/19/2023	To attend meeting and learn about Maui Ocean Center's coral rearing, spawning and restoration activities.	Y	Y	N	\$	532.78	State	N
LNR401	CA	N/A	HCRI Marine Education & Outreach Associate	7/18/2023	7/24/2023	To attend and assist a barbless hook project sponsoring Kamalii challenge-keiki fishing tournament in Kauai.	Y	N	Y	\$	749.90	State	N
LNR401	CA	32237	Aquatic Biologist IV	7/19/2023	7/22/2023	Assist with CRAMP surveys and to conduct a check out dive for new volunteer divers w/ Hilo monitoring	Y	N	Υ	\$	512.49	State	N
LNR401	CA	39765	education specialist IV	7/22/2023	7/22/2023	To host DAR education pop-up tent for a community outreach event in Maili Beach park in Waianae.	Y	Y	N	\$	141.50	State	N

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LNR401	CA	50979	Fishery Technician IV	7/24/2023	7/24/2023	To conduct estuary sampling at Kaluahaihai.	Y	Y	N	\$	131.99	State	N
LNR401	CA	N/A	Stream Technician	7/24/2023	7/28/2023	To attend Public hearings in Molokai.	Υ	Υ	N	\$	630.50	State	N
LNR401	CA	50979	Fishery Technicia n IV	7/27/2023	7/28/2023	To participate in otolith training at the NOAA lab	Y	N	Y	\$	528.35	State	N
LNR401	CA	121036	DAR IT Specialist	8/8/2023	8/8/2023	To assist DAR w/ the deployment of data circuit upgrade at the Wailoa Fisheries Research Station.	Y	N	Υ	\$	150.39	State	N
LNR401	CA	24634	Fishery Technicia IV	8/13/2023	8/17/2023	To conduct Fish and habitat surveys in Kaua.	Υ	Y	N	\$ 1	1,242.98	State	N
LNR401	CA	N/A	Education specialist	8/16/2023	8/19/2023	To help the national Park service with their Hawaiian Monk seal surveys and annual monk seal pup tagging.	Y	N	Υ	\$	480.84	State	N
LNR401	CA	117192	Contracts specialist	8/20/2023	8/25/2023	To attend the 4-day Basic Grants training to build and maintain a better understanding of key policies and	Y	N	Y	\$ 2	2,774.32	State	N
LNR401	CA	120857	DAR Program Manager	8/24/2023	8/24/2023	To attend the Kauai Fishers meeting.	Υ	Υ	N	\$	159.90	State	N
LNR401	CA	2951	DAR Administrator	8/24/2023	8/24/2023	To attend the Kauai Fishers meeting.	Υ	Υ	N	\$	159.90	State	N
LNR401	CA	10905	Aquatic Biologist IV	8/28/2023	9/1/2023	To conduct marine fish and habitat surveys, aquatic invasive species surveys. Cross train new team members in Lihue.	Y	N	Y	\$ 1	1,343.20	State	N
LNR401	CA	120817	Fishery Technician IV	8/28/2023	9/1/2023	To conduct marine fish and habitat surveys, aquatic invasive species surveys. Cross train new team members in Lihue.	Y	N	Y	\$ 1	1,343.20	State	N
LNR401	CA	123145	Research Statistician	8/29/2023	8/31/2023	To attend 3day FIS Highly migratory species PSG meeting in Oahu	Υ	Υ	N	\$	341.80	State	N
LNR401	CA	32238	Aquatic Biologist IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$	448.94	State	N
LNR401	CA	32237	Aquatic Biologist IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Υ	Y	N	\$	363.19	State	N
LNR401	CA	50979	Fishery Technician IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$	418.94	State	N
LNR401	CA	122916	Aquatic Biologist IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$	258.74	State	N

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		Number					<u>Y/N?</u>	Attended	Sessions	<u>Trip</u>		of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>		or Other Entity?	
LNR401	CA	N/A	Fish and Habitat Monitoring Technician II	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Υ	Y	N	\$ 255.50	State	N
LNR401	CA	123145	Research Statistician	9/6/2023	9/8/2023	To attend DAR Strategic Planning in Oahu and meet with other DAR staff.	Y	Y	N	\$ 387.15	State	N
LNR401	CA	39763	Education specialist IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Υ	Y	N	\$ 395.64	State	N
LNR401	CA	39081	Office assistant Iv	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 363.19	State	N
LNR401	CA	32235	Aquatic Biologist IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	у	N	\$ 424.27	State	N
LNR401	CA	N/A	Fish and Habitat Monitoring Planner	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 429.96	State	N
LNR401	CA	101061	Office Assistant IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Υ	Y	N	\$ 454.98	State	N
LNR401	CA	N/A	Fish Monitoring Technician	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 441.94	State	N
LNR401	CA	N/A	Fish Monitoring Technician	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 447.13	State	N
LNR401	CA	117192	Contracts Specialist	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 410.03	State	N
LNR401	CA	N/A	Community Monitoring Coordinator	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 418.14	State	N
LNR401	CA	8739	Aquatic Biologist IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 636.04	State	N
LNR401	CA	39079	Office Assistant IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Υ	Y	N	\$ 468.00	State	N
LNR401	CA	39764	Education specialist IV	9/6/2023	9/7/2023	To attend DAR Strategic Planning in Oahu	Y	Y	N	\$ 465.50	State	N
LNR401	CA	N/A	HCRI Fishery Technician	9/9/2023	9/10/2023	To assist DAR Kauai team with outreach and biosampling associated with Taape fishing tournament.	Y	N	Y	\$ 867.94	State	N
LNR401	CA	120823	Aquatic Biologist III	9/9/2023	9/10/2023	To assist DAR Kauai team with outreach and biosampling associated with Taape fishing tournament.	Y	N	Y	\$ 783.48	State	N
LNR401	CA	120816	89day hire Fishery Technician	9/9/2023	9/10/2023	To assist DAR Kauai team with outreach and biosampling associated with Taape fishing tournament.	Y	N	Y	\$ 297.99	State	N

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LNR401	CA	N/A	Marine Education & Outreach Associate	9/10/2023	9/11/2023	To attend the Kauai Taape throwdown-Barbless circle hook project tabling.	Y	Y	N	\$	317.34	State	Y
LNR401	CA	N/A	Marine 30x30 Program Planning Associate	9/10/2023	9/10/2023	Holomua outreach event for the Ta'ape throwdown fishing tournament.	Y	Y	N	\$	238.02	State	Y
LNR401	CA	52337	Fishery Technician IV	9/11/2023	9/14/2023	To conduct quarterly estuary sampling at Waimea, anahola and Hanalei	Y	Y	N	\$	1,644.37	State	Y
LNR401	CA	39765	Education Specialist IV	9/17/2023	9/17/2023	To host DAR education pop up tent for Waianae public outreach event.	Y	Y	N	\$	145.39	State	Y
LNR401	CA	50979	Fishery Technician IV	9/18/2023	9/19/2023	To attend and participate in the Fisher's forum and to conduct uouoa otolith extractions at AFRC.	Y	N	Υ	\$	398.78	State	Y
LNR401	CA	122616	DAR Program Manager	9/20/2023	9/22/2023	To attend International Coral Reef Initiative (ICRI) 37th General meeting.	Υ	Y	N	\$	1,035.10	State	Y
LNR401	CA	7438	Secretary III	9/21/2023	9/22/2023	To meet and provide training to newly hired staff on Kona district.	Y	Y	Υ	\$	466.27	State	Y
LNR401	CA	52378	Administrative spoecialist V	9/21/2023	9/22/2023	To meet and provide training to newly hired staff on Kona district.	Y	Y	Y	\$	466.27	State	Y
LNR401	CA	122916	Aquatic Biologist IV	9/27/2023	9/30/2023	To attend DOCARE collaboration monthly meeting.	Y	Y	N	\$	563.00	State	Y
LNR401	CA	122865	DAR Program Manager	9/27/2023	9/30/2023	To participate in community and DLNR meeting in Molokai	Y	Y	N	\$	305.10	State	Y
LNR401	CA	52337	Fishery Technician IV	9/28/2023	9/28/2023	To conduct quarterly estuary and eDNA sampling at Honokohau.	Y	Y	N	\$	20.00	State	Y
LNR401	CA	N/A	Marine Education & Outreach Associate	9/29/2023	10/2/2023	To attend Lihue Fishing supply shoreline tournament, barbless circle hook project tabling.	Y	Y	N	\$	497.34	State	Y
LNR401	CA	N/A	Marine Education & Outreach Associate	10/1/2023	10/1/2023	To attend Lihue fishing supply tournament, assisting in barbless hook category.	Y	N	Y	\$	156.69	State	Y
LNR401	CA	122865	DAR Program Manager	10/5/2023	10/5/2023	Meeting with the Ka'upulehu Community	Y	Y	N	\$	131.40	State	Y
LNR401	CA	N/A	Marine Education & Outreach Associate	10/6/2023	10/6/2023	To attend the Hawaii Pacific University Sea turtle meeting in Oahu	Y	Y	N	\$	150.99	State	Y
LNR401	CA	N/A	Protected Species Education specialist	10/6/2023	10/6/2023	To attend sea turtle workshop in Oahu	Y	Y	N	\$	150.90	State	Y

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								<u>Y/N?</u>	<u>Y/N?</u>		or Other Entity?	
LNR401	CA	N/A	Fish and Habitat Monitoring Technician II	10/6/2023	10/6/2023	To attend Sea turtle workshop in Oahu	Y	Y	N	\$ 150.99	State	Y
LNR401	CA	N/A	Sanctuary Coordinator	10/6/2023	10/6/2023	To attend Sea turtle workshop in Oahu	Υ	N	Υ	\$ 156.48	State	Υ
LNR401	CA	N/A	Marine Education & Outreach Associate	10/7/2023	10/7/2023	To attend Lanai Keiki fishing barbless tournament	Υ	Y	N	\$ 98.20	State	Υ
LNR401	CA	120857	DAR Program Manager	10/14/2023	10/19/2023	To attend the Pacific states Marine Fisheries Commission 76th annual meeting	Υ	Y	Z	\$ 1,888.18	State	У
LNR401	CA	N/A	Education specialist	10/19/2023	10/19/2023	To train new DAR staff to set up turtle stranding response.	Υ	N	Y	\$ 142.79	State	Y
LNR401	CA	122616	DAR Program Manager	10/19/2023	10/29/2023	To attend the 47th US Coral reef task force meeting.	Υ	Y	N	\$ 4,941.28	State	Υ
LNR401	CA	N/A	Sanctuary Coordinator	10/19/2023	10/19/2023	Onboarding new employees and stranding training in Hilo.	Y	N	У	\$ 332.79	State	Y
LNR401	CA	39765	Education Specialist IV	10/21/2023	10/21/2023	To assist with an education fishing derby event that is located in Wahiawa PFA.	Y	N	Y	\$ 137.78	State	Y
LNR401	CA	39764	Education specialist IV	10/21/2023	10/21/2023	To attend Day without water outreach event at wahiawa Recreation Area.	Υ	Y	N	\$ 185.29	State	Υ
LNR401	CA	2951	DAR Administrator	10/22/2023	10/29/2023	To attend the 47th US Coral reef task force meeting.	Υ	Y	N	\$ 4,044.68	State	Υ
LNR401	CA	117192	Contracts Specialist	10/27/2023	10/27/2023	Attend site visits in Waianae, AFRC and Honouliuli west loch for 3 diff projects.	Y	Y	N	\$ 190.80	State	Y
LNR401	CA	122865	DAR Program Manager	11/2/2023	11/3/2023	To support and participate the Kipahulu public hearing	Y	Y	N	\$ 291.39	State	N
LNR402	DB	24945	Fire Protection Forester	1/4/2023	1/5/2023	RAWS station annual service	Υ	N	N	\$ 261.26	State	N
LNR402	DA	24945	Fire Protection Forester	1/9/2023	1/13/2023	2023 NASF CMS-Wildland Fire Meeting	N	У	N	\$ 1,873.88	State	N
LNR402	DA	9131	FWT IV	1/19/2023	1/20/2023	TA into vacant position #12044, FWT V Molokai	Υ	N	N	\$ 591.46	State	N
LNR402	DB	24945	Fire Protection Forester	1/23/2023	1/26/2023	FY2023 Wildland Urban Interface (WUI) Calibration Training	N	N	Υ	\$ 1,280.01	State	N
LNR402	DA	N/A	Outreach Specialist	1/24/2023	1/24/2023	Attend and present at the legislative educational/outreach event	Υ	N	N	\$ 103.41	State	N
LNR402	DA	52385	HISC Coordinator	1/30/2023	1/31/2023	Setup of Pest Monitoring with BIISC, HAL, DoD and site visit	Υ	N	N	\$ 406.10	State	N

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	<u> </u>	Number	300	<u> </u>		<u></u>	Y/N?	Attended	Sessions	Trip	by State	
								Y/N?	Y/N?		or Other	
											Entity?	
LNR402	DA	120852	Wildlife Biologist IV	2/1/2023	5/25/2023	Kure Atoll	N	N	N	\$ 4,086.00	State	N
LNR402	DA	10945	Wildlife Manager	2/6/2023	2/6/2023	Meeting with Puu O Hoku Ranch	Y	Υ	N	\$ 361.42	State	N
LNR402	DA	13141	Human Resources Officer	2/6/2023	2/6/2023	Discuss possible outsting payments in HIP	N	Y	N	\$ 119.90	State	N
LNR402	DA	15015	Wildlife Program Manager	2/6/2023	2/7/2023	Assist with Palila surveys on Mauna Kea	Υ	N	N	\$ 228.90	State	N
LNR402	DA	27026	Botanist	2/6/2023	2/8/2023	PEPP outplanting fieldwork at Hoo O Na Pali NAR	Y	N	N	\$ 183.01	State	N
LNR402	DA	2882	Administrator	2/6/2023	2/6/2023	Discuss possible outstnding payments in HIP	N	Y	N	\$ 97.90	State	N
LNR402	DA	50940	Wildlife Biologist	2/6/2023	2/7/2023	Assist with Palila surveys on Mauna Kea	Y	N	N	\$ 361.40	State	N
LNR402	DA	27073	Wildlife Biologist	2/6/2023	2/6/2023	Puu o Hoku Ranch Meeting	N	Υ	N	\$ 257.86	State	N
LNR402	DA	122307	Wildlife Biologist IV	2/6/2023	2/11/2023	Challenge Accepted 2023 Annual Meeting, The Wildlife Society Meeting	Y	Y	N	\$ 1,531.16	State	N
LNR402	DA	27073	Wildlife Biologist	2/14/2023	2/18/2023	Participate in the Pacific Seabird Group Annual Meeting	N	Y	N	\$ 1,886.90	State	N
LNR402	DB	24945	Fire Protection Forester	2/14/2023	2/17/2023	RAWS station annual service	Y	N	N	\$ 731.26	State	N
LNR402	DB	11632	Forestry Management Supervisor	2/14/2023	2/14/2023	Attend Hawaii Fire Chiefs Meeting	N	Υ	N	\$ 107.40	State	N
LNR402	DB	27062	Forester III	2/21/2023	2/24/2023	Emergency Management Team meeting	Υ	Υ	Y	\$ 352.86	State	N
LNR402	DA	N/A	Wildlife Disease Specialist	2/23/2023	2/23/2023	Molokai Nene Health Assessments	Υ	N	N	\$ 215.86	State	N
LNR402	DA	N/A	Information Technology Specialist	2/23/2023	2/23/2023	Hawaii Island Site Visit to Complete Inventory Check	N	N	N	\$ 290.05	State	N
LNR402	DA	N/A	Information Technology Specialist	2/23/2023	2/23/2023	Hawaii Island Site Visit to Complete Inventory Check	N	N	N	\$ 195.55	State	N
LNR402	DA	50940	Wildlife Biologist	2/23/2023	2/24/2023	Site visit at Maui Bird Conservation Center for project planning purposes	Y	N	N	\$ 166.59	State	N
LNR402	DA	27026	Botanist	3/1/2023	3/1/2023	Site visit to Kaupulehu Preserve with NEPM and PEPP	Y	N	N	\$ 135.01	State	N
LNR402	DA	15015	Wildlife Program Manager	3/1/2023	3/1/2023	Endangered Species Recovery Committee site visit and meeting	Y	Y	N	\$ 522.64	State	N
LNR402	DA	112450	F&W Tech 4	3/2/2023	3/2/2023	ROD Survey	Υ	N	N	\$ 70.00	State	N
LNR402	DA	118291	Forester 2	3/2/2023	3/2/2023	ROD Survey	Υ	N	N	\$ 70.00	State	N
LNR402	DA	27026	Botanist	3/8/2023	2/3/2023	Transferring plants for Lyon to Olinda and NEPM Maui Nui Planning meeting	Y	Υ	N	\$ 119.92	State	N
LNR402	DA	N/A	Network Analyst	3/9/2023	3/9/2023	IT Network Audit and Site Visit	Υ	N	N	\$ 182.91	State	N

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								<u>Y/N?</u>	<u>Y/N?</u>		or Other	
											Entity?	
LNR402	DA	122307	Wildlife Biologist IV	3/12/2023	3/17/2023	Forest Bird Surveys on Lihue	N	N	N	\$ 306.40	State	N
LNR402	DA	N/A	Hawaiian Hawk Research Technicia	3/13/2023	3/17/2023	Conduct Hawaii Forest Bird surveys	Y	N	N	\$ 161.79	State	N
LNR402	DA	52385	HISC Coordinator	3/15/2023	3/15/2023	Big Island Invasive Species Committee Steering Comm Meeting	N	Υ	N	\$ 138.90	State	N
LNR402	DA	118212	Forest Mgmt Supvr I	3/26/2023	3/30/2023	IAFC Wildland Urban Interface (WUI Fire Conference)	Y	N	Y	\$ 2,415.18	State	N
LNR402	DB	11632	Forestry Management Supervisor	3/26/2023	3/31/2023	Attend IAFC Wildland Urban Interface Conference	Υ	N	Y	\$ 3,838.94	State	N
LNR402	DB	118285	Forester III	3/26/2023	3/31/2023	Attend IAF Wildland Urban Interface Conference	N	N	N	\$ 2,941.11	State	N
LNR402	DB	11447	Forester IV	3/26/2023	3/31/2023	Attend IAFC Wildland Urban Interface Conference	N	N	N	\$ 3,301.11	State	N
LNR402	DA	10945	Wildlife Manager	3/28/2023	3/28/2023	Escort Molokai DOFAW employee to random drug/alcohol testing	Y	N	N	\$ 323.92	State	N
LNR402	DA	122045	FWT IV	3/28/2023	3/31/2023	NENE GOOSE BANDING	Υ	N	N	\$ 1,549.35	State	N
LNR402	DA	N/A	Kupu Aina Corp Participant	3/28/2023	3/31/2023	West Maui yellow-faced bee survey	Υ	N	N	\$ 440.01	State	N
LNR402	DA	N/A	Assistant Professor at UH Manoa	3/28/2023	3/31/2023	West Maui yellow-faced bee survey	Υ	N	N	\$ 1,518.88	State	N
LNR402	DA	N/A	Kupu Aina Corp Participant	4/4/2023	4/6/2023	West Maui yellow-faced bee survey	Υ	N	N	\$ 467.01	State	N
LNR402	DA	N/A	Assistant Professor at UH Manoa	4/4/2023	4/6/2023	West Maui yellow-faced bee survey	Υ	N	N	\$ 1,119.48	State	N
LNR402	DA	15015	Wildlife Program Manager	4/6/2023	4/6/2023	Department of Defence REPI meeting	N	Υ	N	\$ 234.90	State	N
LNR402	DA	121988	Program Specialist	4/8/2023	4/15/2023	Attend NGMA 2023 Annual Grants Training	N	N	Y	\$ 5,340.24	State	N
LNR402	DA	110303	Accountant IV	4/8/2023	4/15/2023	Attend NGMA Annual Grants Training	Y	Υ	Υ	\$ 5,560.61	State	Υ
LNR402	DA	112450	F&W Tech 4	4/10/2023	4/10/2023	Rapid Ohia Survey	Υ	N	N	\$ 244.92	State	N
LNR402	DA	118291	Forester 2	4/10/2023	4/10/2023	Rapid Ohia Survey	Υ	N	N	\$ 244.92	State	N
LNR402	DA	52385	HISC Coordinator	4/11/2023	4/12/2023	Site visits with HISC funded projects - Hawaii ant lab & two-lined spittle bug	Y	N	N	\$ 647.87	State	N
LNR402	DA	N/A	Kupu Intern	4/13/2023	4/13/2023	Staffing outreach booth for Rapid Ohi'a at Merrie Monarch Festival	Y	N	N	\$ 188.59	State	N
LNR402	DB	47596	Trails & Access Spclt V	4/16/2023	4/23/2023	American Trails "2023 International Trails Symposium & Training Institue & the Sustainable Trails Conference	Y	Y	Y	\$ 4,034.48	State	N
LNR402	DA	27026	Botanist	4/19/2023	4/19/2023	DOFAW & PEPP outplanting project	Υ	N	N	\$ 220.15	State	N
LNR402	DA	122042	Wildlife Biologist IV	4/20/2023	4/21/2023	NENE RECOVERY ACTION GROUP	N	Y	N	\$ 635.47	State	N
LNR402	DA	10945	Wildlife Manager	4/20/2023	4/21/2023	Nene Core Group Discussion	Υ	Υ	N	\$ 501.17	State	N
LNR402	DA	N/A	Survey Entomologist	4/24/2023	4/27/2023	Conduct Arthropod surveys	Υ	N	N	\$ 270.51	State	N

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110g ID	JUD OIE	Number	300 11110	<u>Start Bate</u>	<u>Ena Date</u>	<u>Justineation for Traver</u>	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR402	DA	N/A	Forest Response Coordinator	4/27/2023	5/7/2023	Participate in the 4th International	N	N	Υ	\$ 4,364.45	State	N
LIVICION	57.	11,71	To rest nesponse edorumator	1,27,2023	3,7,2023	Congress of Biological Invasions as an	''	.,		,,501.15	State	''
						invited presenter for a special						
						symposium on Rapid Ohia Death in						
						Hawaii						
LNR402	DA	118291	Forester 2	4/28/2023	4/28/2023	ROD Ohia Sample	Υ	N	N	\$ 70.00	State	N
LNR402	DA	112450	F&W Tech 4	4/28/2023	4/28/2023	ROD Ohia Sample	Y	N	N	\$ 70.00	State	N
LNR402	DB	118405	Equipment Operator II	5/1/2023	5/5/2023	S-200 IAIC Training & S-230 Crewboss	Y	N	Υ	\$ 1,209.75	State	N
				0, -, -0-0	5,5,25	Training			-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
LNR402	DB	122007	Wildlife Biologist IV	5/1/2023	5/2/2023	S-200 IAIC Training	Υ	N	Υ	\$ 495.14	State	N
LNR402	DB	122272	F & W Worker III	5/1/2023	5/5/2023	S-200 IAIC Training & S-230 Crewboss	Υ	N	Υ	\$ 1,370.49	State	N
						Training						
LNR402	DB	122833	Forestry Worker III	5/1/2023	5/5/2023	S-200 IAIC Training & Crewboss Training	Υ	N	Y	\$ 1,764.40	State	N
LNR402	DB	118212	Forest Mgmt Supvr I	5/2/2023	5/5/2023	Will be teaching Wildlind Fire Classes	N	N	N	\$ 1,352.91	State	N
LNR402	DA	52385	HISC Coordinator	5/8/2023	5/9/2023	Kauai Invasive Species Committee	N	Y	N	\$ 725.11	State	N
2.411.102	5/1	32303		3,0,2023	3,3,2023	Steering Comm Meeting	'		.,	7 723.11	State	"
LNR402	DB	11632	Forestry ManagementSupervisor I	5/9/2023	5/9/2023	Attend HFCA Board Meeting	N	Υ	N	\$ 150.14	State	N
LNR402	DA	2882	Administrator	5/9/2023	5/9/2023	Site visit for endangered bird aviary	Y	N	N	\$ 116.90	State	N
						construction project planning						
LNR402	DA	50940	Wildlife Biologist	5/9/2023	5/9/2023	Site visit for endangered bird aviary	Y	N	N	\$ 156.42	State	N
						construction project planning						
LNR402	DA	15015	Wildlife Program Manager	5/9/2023	5/9/2023	Site visit for endangered bird aviary	Y	N	N	\$ 138.90	State	N
						construction project planning						
LNR402	DA	52385	HISC Coordinator	5/15/2023	5/15/2023	Airport signatory approval for ITO Pest	Y	N	N	\$ 145.39	State	N
						Monitoring Program						
LNR402	DA	119249	Entomologist	5/15/2023	5/15/2023	Birds Not Mosquitos site visit	Y	N	N	\$ 167.40	State	N
LNR402	DA	N/A	Survey Entomologist	5/15/2023	5/19/2023	Conduct Arthropod surveys	Y	N	N	\$ 350.49	State	N
LNR402	DA	15015	Wildlife Program Manager	5/15/2023		Birds Not Mosquitos site visit	Y	N	N	\$ 291.40	State	N
LNR402	DA	12604	Wildlife Biologist V	5/16/2023	5/16/2023	Attending PR Non-Game Core Group	N	Υ	N	\$ 135.90	State	N
				_ / /		Meeting				4		
LNR402	DA	122042	Wildlife Biologist IV	5/16/2023	5/16/2023	Native Species Core Meeting	N	Υ	N	\$ 126.39	State	N
LNR402	DA	10945	Wildlife Manager	5/16/2023	5/16/2023	Non-Game Core Meeting	Y	Υ	N	\$ 174.89	State	N
LNR402	DA	N/A	Watershed Field Assistant	5/18/2023	, ,	ROD Outreach Workshop	Y	Y	Y	\$ 352.86	State	N
LNR402	DA	27062	Forester III	5/18/2023		ROD Outreach Workshop	Y	Y	Y	\$ 352.86	State	N
LNR402	DA	N/A	Watershed Field Assistant	5/18/2023	5/19/2023	ROD Outreach Workshop	Y	Y	Y	\$ 352.86	State	N
LNR402	DB	13312	FWWII	5/23/2023	5/24/2023	Fire refresher	У	Υ	Υ	\$ 797.24	State	N

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		Number					Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR402	DA	122307	Wildlife Biologist IV	5/30/2023	6/28/2023	Mouse Eradication on Midway Atoll	N	N	N	\$ 224.49	State	N
LNR402	DA	9131	FWT IV	5/31/2023	6/2/2023	TA into vacant position #12044, FWT V	Υ	N	N	\$ 1,145.45	State	N
						Molokai						
LNR402	DA	118332	Watershed Planner	5/31/2023	6/2/2023	Ilio Point site visit and Aha Moku	Υ	Υ	N	\$ 430.20	State	N
						community meeting						
LNR402	DA	N/A	Office Assistant	6/2/2023	6/2/2023	Attending DOFAW Hawaii Office Travel	N	Υ	N	\$ 154.89	State	N
						Coordination Meeting						
LNR402	DB	24945	Fire Protection Forester	6/7/2023	6/7/2023	2023 Wildlife & Drought Lookout media	N	Υ	N	\$ 145.40	State	N
						kickoff conference						
LNR402	DA	2883	Forestry & Wildlife Manager	6/13/2023	6/15/2023	Assisting in Chainsaw Training on Oahu	N	N	Υ	\$ 1,463.99	State	N
LNR402	DA	N/A	Entomological Technician	6/13/2023		·	Υ	N	N	\$ 210.99	State	N
LNR402	DA	N/A	Survey Entomologist	6/13/2023	6/16/2023	Conduct Arthropod surveys	Υ	N	N	\$ 298.99	State	N
LNR402	DB	24945	Fire Protection Forester	6/13/2023		A219 Helicopter external lead training	N	N	Υ	\$ 737.76	State	N
LNR402	DA	122041	Wildlife Biologist III	6/19/2023	6/21/2023	Attending Annual Islandwide Nene	N	N	N	\$ 1,076.08	State	N
						Survey on Kauai						
LNR402	DA	122045	FWT IV	6/19/2023	6/21/2023	Nene Survey	Υ	N	N	\$ 734.43	State	N
LNR402	DA	46947	FWT IV	6/19/2023	6/21/2023	Nene Survey	Υ	N	N	\$ 563.43	State	N
LNR402	DA	N/A	Non-Employee	6/19/2023		Flora/Fauna Survey Molokai	Υ	N	N	\$ 628.20	State	N
LNR402	DA	N/A	Non-Employee	6/19/2023	6/23/2023	Flora/Fauna Survey Molokai	Y	N	N	\$ 1,750.52	State	N
LNR402	DA	27073	Wildlife Biologist	6/20/2023	6/20/2023	Kauai nene survey	Υ	N	N	\$ 157.90	State	N
LNR402	DA	N/A	Watershed Field Assistant	6/21/2023		ROD Meeting/Field Day	Υ	Υ	Υ	\$ 380.09	State	N
LNR402	DA	122950	NRM Specialist IV	6/26/2023	6/30/2023	Attend 2023 Conservation Conference	N	N	N	\$ 2,680.58	State	N
LNR402	DA	N/A	KUPU Member	6/27/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 1,200.99	State	N
LNR402	DA	118733	Wildlife Biologist IV	6/27/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 1,235.49	State	N
LNR402	DA	122005	Wildlife Biologist IV	6/27/2023	6/29/2023	2023 Hawaii Conservation Conference	Υ	Υ	N	\$ 1,173.52	State	N
LNR402	DA	N/A	Producer and Director	6/27/2023	6/30/2023	participate at the Hawaii Conservation	N	N	Υ	\$ 1,203.56	State	N
						Conference as a key panelist for the						
						documentary film "Kahuli" and to work						
						with the Snail Extinction Prevention						
						Program						
LNR402	DA	2882	Administrator	6/28/2023	6/30/2023	Join the Secretary of Interior, Secretary Haaland's visit to Big Island	Y	N	N	\$ 937.80	State	N
LNR402	DB	24945	Fire Protection Forester	7/7/2023	7/14/2023	Attent the Dept of Defence Climate	N	N	Υ	\$ 2,751.92	State	N
						Resilience Workshop and be a speaker						
						at the Wildland Fire session						

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								17.5.	17.5.		Entity?	
LNR402	DA	N/A	KUPU Intern	7/17/2023	7/17/2023	Outreach video/filming project at Ahihi Kinau NAR	Υ	N	N	\$ 121.89	State	N
LNR402	DB	24945	Fire Protection Forester	7/21/2023	7/21/2023	RAWS weather station annual maintenance	Υ	N	N	\$ 299.86	State	N
LNR402	DB	N/A	Non Employee	7/23/2023	7/26/2023	Forestry Core Group Meeting	Υ	Υ	N	\$ 1,051.55	State	N
LNR402	DB	N/A	Non Employee	7/23/2023	7/26/2023	Forestry Core Group Meeting	Y	Υ	N	\$ 510.29	State	N
LNR402	DB	118212	Forest Mgmt Supvr I	7/24/2023	7/26/2023	Teach 130/190 Fire Class	N	N	N	\$ 544.99	State	N
LNR402	DB	122833	Forestry Worker III	7/24/2023	7/26/2023	Teach 130/190 Fire Class	N	N	N	\$ 917.19	State	N
LNR402	DB	122005	Wildlife Biologist IV	7/24/2023	7/26/2023	Forestry Core Group Meeting	Y	Υ	N	\$ 1,368.87	State	N
LNR402	DB	24945	Fire Protection Forester	7/28/2023	7/28/2023	RAWS weather station annual maintenance	Y	N	N	\$ 135.88	State	N
LNR402	DA	N/A	Survey Entomologist	7/31/2023	8/2/2023	Conduct Arthropod surveys	Y	N	N	\$ 234.49	State	N
LNR402	DA	27073	Wildlife Biologist	7/31/2023	8/1/2023	Hawaii Island Seabird Survey	Y	N	N	\$ 247.99	State	N
LNR402	DB	24945	Fire Protection Forester	8/2/2023	8/3/2023	RAWS weather station annual maintenance	Y	N	N	\$ 246.99	State	N
LNR402	DB	24945	Fire Protection Forester	8/4/2023	8/4/2023	RAWS weather station annual maintenance	Υ	N	N	\$ 180.20	State	N
LNR402	DA	122307	Wildlife Biologist IV	8/7/2023	8/8/2023	Attending Methods Survey Meeting for Seabirds and Waterbirds	N	Y	N	\$ 253.99	State	N
LNR402	DA	120765	Wildlife Biologist III	8/7/2023	8/7/2023	Seabird surveys Protocols	N	Υ	N	\$ 203.39	State	N
LNR402	DA	10945	Wildlife Manager	8/7/2023	8/7/2023	Meeting	Υ	Υ	N	\$ 193.89	State	N
LNR402	DA	42108	Wildlife Biologist	8/7/2023	8/7/2023	Meeting	Υ	Υ	N	\$ 116.89	State	N
LNR402	DA	118733	Wildlife Biologist IV	8/8/2023	8/8/2023	Waterbird Survey Meeting	N	Υ	N	\$ 288.99	State	N
LNR402	DA	118219	Office Assistant	8/9/2023	8/9/2023	Travel Procedure Meeting	N	Υ	N	\$ 165.39	State	N
LNR402	DA	12970	Secretary	8/9/2023	8/9/2023	Travel Procedure Meeting	N	Υ	N	\$ 88.39	State	N
LNR402	DA	N/A	Survey Entomologist	8/14/2023	8/16/2023	Conduct Arthropod surveys	Υ	N	N	\$ 519.38	State	N
LNR402	DA	9696	Protection Forester	8/17/2023	8/17/2023	Tree planting ceremony at Puuwaawaa with Senator Hirono	Υ	N	N	\$ 240.59	State	N
LNR402	DA	24945	Fire Protection Forester	8/17/2023	8/17/2023	Meeting with MEMA and Maui Forestry Pgrm Mgr relating to Hurricane Dora	N	Y	N	\$ 50.38	State	N
LNR402	DA	46763	Education & Information Specialis	8/21/2023	8/23/2023	Planning and staffing for legislative site visit	Y	N	N	\$ 591.60	State	N
LNR402	DA	N/A	KUPU Intern	8/21/2023	8/23/2023	Planning and staffing for legislative site visit	Υ	N	N	\$ 842.50	State	N

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								<u>Y/N?</u>	<u>Y/N?</u>		or Other Entity?	
LNR402	DA	24945	Fire Protection Forester	8/21/2023	8/25/2023	Working w/USFS Burned Area recovery team for Maui Emergency response and Hilo Legislative outreach	Y	N	N	\$ 470.39	State	N
LNR402	DA	122042	Wildlife Biologist IV	8/23/2023	8/25/2023	Briefing and participating in Hawaii Nene population survey	Y	Y	N	\$ 832.34	State	N
LNR402	DA	27073	Wildlife Biologist	8/23/2023	8/25/2023	Hawaii Island Nene Survey	Υ	N	N	\$ 328.59	State	N
LNR402	DA	120852	Wildlife Biologist IV	8/24/2023	8/25/2023	Assist Hawaii Island DOFAW with Nene Goose Surveys	N	N	N	\$ 291.99	State	N
LNR402	DA	122213	Snail Extinction Prevention Progra	8/25/2023	8/25/2023	Setting up environmental chamber for rearing rare species	Y	N	N	\$ 62.75	State	N
LNR402	DA	24945	Fire Protection Forester	8/28/2023	8/29/2023	Travel w/USFS Burn Area Emergency Response (BAER) team to assess Mauna Kea Resort fire and Akoni pile fire	Y	N	N	\$ 246.90	State	N
LNR402	DA	118733	Wildlife Biologist IV	9/8/2023	9/8/2023	Wetland Marsh Meeting	N	Υ	N	\$ 145.39	State	N
LNR402	DA	24945	Fire Protection Forester	9/11/2023	9/11/2023	Installation of Portable RAWS Station	Υ	N	N	\$ 186.80	State	N
LNR402	DB	2919	F & W Worker II	9/18/2023		S-130 Fire Fighter Training, S-190 Intro to Wildland Fire Behavior, L-180 Human Factors in Wildland Fire Service	Y	N	Y	\$ 1,041.59	State	N
LNR402	DB	48776	Natural Rescs Mgmt Spclt IV	9/18/2023	9/22/2023	S-130 Fire Fighter Training, S-190 Intro to Wildland Fire Behavior, L-180 Human Factors in Wildland Fire Service	Y	N	Y	\$ 1,041.59	State	N
LNR402	DB	117719	F & W Worker II	9/18/2023	9/22/2023	S-130 Fire Fighter Training, S-190 Intro to Wildland Fire Behavior, L-180 Human Factors in Wildland Fire Service	Y	N	Y	\$ 599.99	State	N
LNR402	DB	118212	Forest Mgmt Supvr I	9/18/2023	9/22/2023	Teach 130 / 190 Wildland Fire Class	N	N	N	\$ 1,771.55	State	N
LNR402	DB	118274	Forestry & Wildlife Tech IV	9/18/2023		S-130 Fire Fighter Training, S-190 Intro to Wildland Fire Behavior, L-180 Human Factors in Wildland Fire Service	Y	N	Y	\$ 580.99	State	N
LNR402	DB	122817	F & W Worker II	9/18/2023	9/22/2023	S-130 Fire Fighter Training, S-190 Intro to Wildland Fire Behavior, L-180 Human Factors in Wildland Fire Service	Y	N	Y	\$ 1,277.51	State	N

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		Number					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR402	DB	122834	Forestry & Wildlife Tech IV	9/18/2023	9/22/2023	S-130 Fire Fighter Training, S-190 Intro to Wildland Fire Behavior, L-180 Human Factors in Wildland Fire Service	Y	N	Υ	\$ 965.99	State	N
LNR402	DB	124661	F & W Worker II	9/18/2023	9/22/2023	S-130 Fire Fighter Training, S-190 Intro to Wildland Fire Behavior, L-180 Human Factors in Wildland Fire Service	Y	N	Y	\$ 599.99	State	N
LNR402	DB	24945	Fire Protection Forester	9/18/2023	9/22/2023	Teaching KFD and DOFAW Fire courses S- 130/190 L-180 with fire training cadre	N	N	Y	\$ 965.99	State	N
LNR402	DA	10945	Wildlife Manager	9/19/2023	9/19/2023	Meeting on translocation of nene to Molokai	Y	Y	N	\$ 116.90	State	N
LNR402	DA	11632	Forestry Management Supervisor	9/20/2023	9/22/2023	Assisting with Instruction of S130/190 Wildland Fire Training	N	N	Υ	\$ 1,258.64	State	N
LNR402	DA	2882	Administrator	9/26/2023	9/26/2023	Honolua-Honokohau site visit	Υ	N	N	\$ 203.63	State	N
LNR402	DB	24945	Fire Protection Forester	10/2/2023	10/3/2023	Fire Planning meeting with HWMO and partners	N	Y	N	\$ 418.00	State	N
LNR402	DA	27062	Forester III	10/3/2023	10/5/2023	RAWSMaintenance Training	Υ	Υ	Υ	\$ 1,918.65	State	N
LNR402	DA	27062	Forester III	10/9/2023	10/13/2023	NIMS ICS All-Hazards Safety Officer Course	Υ	Y	Υ	\$ 1,530.13	State	N
LNR402	DA	27026	Botanist	10/12/2023	10/12/2023	PEPP field work at Wainiha and transporting collections back to Lyon	Y	N	N	\$ 145.64	State	N
LNR402	DA	24945	Fire Protection Forester	10/12/2023	10/13/2023	Meetings w/Forestry Program Manager and Speaking engagement	N	Y	N	\$ 480.30	State	N
LNR402	DA	122708	GiS & Geodatabase Coordinator	10/19/2023	10/19/2023	Hawaii Invasive Species Committee Data Hui Meeting	N	Y	Ν	\$ 251.49	State	N
LNR402	DA	52385	HISC Coordinator	10/24/2023		Speaker at Hawaii Farm Bureau Convention	N	Y	N	\$ 217.89	State	N
LNR402	DA	50940	Wildlife Biologist	11/1/2023		Attend 'alala and forest bird survey planning meeting	N	Y	N	\$ 224.51	State	N
LNR402	DA	122861	FWT IV	11/2/2023	11/3/2023	ROD Survey and Invasive Aerial Spraying in Wailau	Υ	N	N	\$ 610.70	State	N
LNR402	DA	112450	FWT IV	11/2/2023	11/3/2023	ROD Survey and Invasive Aerial Spraying in Wailau	Y	N	N	\$ 380.70	State	N
LNR402	DA	N/A	Non-Employee	11/2/2023	11/3/2023	ROD Survey and Invasive Aerial Spraying in Wailau	Y	N	N	\$ 380.70	State	N

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		<u>Number</u>					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR402	DA	N/A	Non-Employee	11/2/2023	11/3/2023	ROD Survey and Invasive Aerial Spraying in Wailau	Y	N	N	\$ 380.70	State	N
LNR402	DA	118212	Forest Mgmt Supvr I	11/3/2023	11/4/2023	Assist Maui Emergency Management Agency with the Post Lahaina Fire Incident	N	N	N	\$ 466.88	State	N
LNR402	DA	122833	Forestry Worker III	11/3/2023	11/24/2023	Assist Maui Emergency Management Agency with the Post Lahaina Fire Incident	N	N	N	\$ 1,852.38	State	N
LNR402	DA	118212	Forest Mgmt Supvr I	11/6/2023	11/11/2023	Assist Maui Emergency Management Agency with the Post Lahaina Fire Incident	N	N	N	\$ 1,115.88	State	N
LNR402	DA	52385	HISC Coordinator	11/7/2023	11/7/2023	Senate Ways and Means Committee site visit	Υ	N	N	\$ 171.28	State	N
LNR402	DA	50940	Wildlife Biologist	11/8/2023	11/8/2023	Attend public meeting for 'alala EA	N	Υ	N	\$ 118.79	State	N
LNR402	DA	118212	Forest Mgmt Supvr I			Assist Maui Emergency Management Agency with the Post Lahaina Fire Incident	N	N	N	\$ 1,111.13	State	N
LNR402	DA	118212	Forest Mgmt Supvr I	11/20/2023	11/24/2023	Assist Maui Emergency Management Agency with the Post Lahaina Fire Incident	N	N	N	\$ 967.88	State	N
LNR404	GC	112683	Hydrologist VI	1/25/2023	1/25/2023	Kohala complaint investigation	N	N	N	\$ 227.90	State	Υ
LNR404	GC	118215	Geologist I	1/25/2023	1/25/2023	Kohala complaint investigation	N	N	N	\$ 153.40	State	N
LNR404	GC	118214	Hydrologist III	1/25/2023	1/25/2023	Kohala complaint investigation	N	N	N	\$ 153.40	State	Υ
LNR404	GC	112683	Hydrologist VI	1/30/2023	1/30/2023	Honomanu & Haipuaena USGS site visit	N	N	N	\$ 147.80	State	N
LNR404	GC	112683	Hydrologist VI	2/1/2023	2/1/2023	East Maui gage installation	N	N	N	\$ 110.41	State	N
LNR404	GC	117628	Geologist II	2/2/2023	2/2/2023	Kona Deep Monitor Well Fieldwork	N	N	N	\$ 108.41	State	N
LNR404	GC	112683	Hydrologist VI	2/6/2023	2/6/2023	Kokee stream gaging station site visit	N	N	N	\$ 190.51	State	N
LNR404	GC	121596	Engineering Tech VI	2/6/2023	2/6/2023	Kokee stream gaging station site visit	N	N	N	\$ 116.01	State	N
LNR404	GC	112683	Hydrologist VI	2/8/2023	2/8/2023	Follow-up meeting with Molokai Ranch & the community	N	N	N	\$ 366.50	State	Y
LNR404	GC	112683	Hydrologist VI	2/10/2023	2/10/2023	Huelo - EMI Lowrie Ditch intakes site visit	N	N	N	\$ 148.40	State	N
LNR404	GC	112683	Hydrologist VI	2/14/2023	2/14/2023	Waimea Canyon to service damaged stream gages	N	N	N	\$ 192.42	State	N
LNR404	GC	118214	Hydrologist III	2/14/2023	2/14/2023	Waimea Canyon to service damaged stream gages	N	N	N	\$ 119.92	State	N

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								Y/N?	Y/N?		or Other	
											Entity?	
LNR404	GC	117628	Geologist II	2/22/2023	2/24/2023	Kona Deep Monitor Well Fieldwork	N	N	N	\$ 1,016.43	State	N
LNR404	GC	117605	Geologist I	2/22/2023	2/24/2023	Kona Deep Monitor Well Fieldwork	N	N	N	\$ 693.43	State	N
LNR404	GC	112683	Hydrologist VI	2/23/2023	, ,	Hawi tunnel and stream diversion site	N	N	N	\$ 232.51	State	N
			, 3		, ,	visit						
LNR404	GC	118214	Hydrologist III	2/23/2023	2/23/2023	Hawi tunnel and stream diversion site	N	N	N	\$ 116.01	State	N
						visit						
LNR404	GC	112683	Hydrologist VI	2/24/2023	2/24/2023	Honokohau Audit 6 fieldwork	N	N	N	\$ 148.40	State	N
LNR404	GC	118215	Geologist I	2/24/2023	2/24/2023	Honokohau Adit 6 fieldwork	N	N	N	\$ 148.40	State	N
LNR404	GC	118214	Hydrologist III	3/2/2023	3/2/2023	Maui fieldwork	N	N	N	\$ 116.01	State	N
LNR404	GC	121596	Engineering Tech VI	3/2/2023	3/2/2023	Maui fieldwork	N	N	N	\$ 116.01	State	N
LNR404	GC	118214	Hydrologist III	3/6/2023	3/6/2023	Kauai fieldwork	N	N	N	\$ 116.01	State	N
LNR404	GC	121596	Engineering Tech VI	3/6/2023	3/6/2023	Kauai fieldwork	N	N	N	\$ 116.01	State	N
LNR404	GC	118214	Hydrologist III	3/9/2023	3/9/2023	Maui fieldwork	N	N	N	\$ 116.01	State	N
LNR404	GC	121596	Engineering Tech VI	3/9/2023	3/9/2023	Maui fieldwork	N	N	N	\$ 116.01	State	N
LNR404	GC	117628	Geologist II	3/22/2023	3/23/2023	Maui Deep Monitor Well Fieldwork	N	N	N	\$ 845.91	State	N
LNR404	GC	117605	Geologist I	3/22/2023	3/23/2023	Maui Deep Monitor Well Fieldwork	N	N	N	\$ 616.29	State	N
LNR404	GC	102237	Hydrologist VI	3/22/2023	3/22/2023	Maui Deep Monitor Well Fieldwork	N	N	N	\$ 217.92	State	N
LNR404	GC	N/A	Legal Fellow	3/22/2023	3/22/2023	Maui Deep Monitor Well Fieldwork	N	N	N	\$ 119.92	State	N
LNR404	GC	112683	Hydrologist VI	3/27/2023	3/27/2023	South Waihee Auwai site visit	N	N	N	\$ 125.52	State	N
LNR404	GC	112683	Hydrologist VI	4/12/2023	4/12/2023	Molokai Quarterly Fieldwork	N	N	N	\$ 384.02	State	N
LNR404	GC	121596	Engineering Tech VI	4/12/2023	4/12/2023	Molokai quarterly fieldwork	N	N	N	\$ 260.02	State	N
LNR404	GC	117628	Geologist II	4/20/2023	4/21/2023	Kauai Deep Monitor Well Fieldwork	N	N	N	\$ 797.80	State	N
LNR404	GC	117605	Geologist I	4/20/2023	4/21/2023	Kauai Deep Monitor Well Fieldwork	N	N	N	\$ 507.76	State	N
LNR404	GC	112683	Hydrologist VI	4/26/2023	4/26/2023	Honokwai quarterly fieldwork	N	N	N	\$ 116.01	State	N
LNR404	GC	121596	Engineering Tech VI	4/26/2023	4/26/2023	Honokowai quarterly fieldwork	N	N	N	\$ 118.01	State	N
LNR404	GC	112683	Hydrologist VI	5/9/2023	5/9/2023	West Maui quarterly fieldwork	N	N	N	\$ 125.49	State	N
LNR404	GC	121596	Engineering Tech VI	5/9/2023	5/9/2023	West Maui quarterly fieldwork	N	N	N	\$ 125.49	State	N
LNR404	GC	118214	Hydrologist III	5/15/2023	5/15/2023	Waimea IIFS monitorig station repairs	N	N	N	\$ 139.76	State	N
LNR404	GC	121596	Engineering Tech VI	5/15/2023	5/15/2023	Waimea IIFS monitoring station repairs	N	N	N	\$ 263.76	State	Ν
LNR404	GC	112683	Hydrologist VI	5/22/2023	5/22/2023	Kokee monitoring station repairs	N	N	N	\$ 263.76	State	N
LNR404	GC	118214	Hydrologist III	5/22/2023	5/22/2023	Waimea-Kekaha IIFS monitoring	N	N	N	\$ 206.25	State	N
						fieldwork						
LNR404	GC	121596	Engineering Tech VI	5/22/2023		Kokee monitoring station repairs	N	N	N	\$ 139.76	State	N
LNR404	GC	101087	Deputy Director	5/23/2023	5/25/2023	HRWA Training and Technical	Υ	Υ	Υ	\$ 1,045.20	State	N
						Conference						

Prog ID	Sub-Org	Position	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
		Number					Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>		or Other	
											Entity?	
LNR404	GC	101875	Hydrologic Planning	5/23/2023	5/25/2023	HRWA Training and Technical	Υ	Υ	Υ	\$ 1,260.66	State	N
			Program Manager			Conference						
LNR404	GC	117628	Geologist II	5/23/2023	5/23/2023	Maui Deep Monitor Well Fieldwork	N	N	N	\$ 215.90	State	N
LNR404	GC	118215	Geologist I	5/31/2023	5/31/2023	Na Wai Eha quarterly fieldwork	N	N	N	\$ 130.25	State	N
LNR404	GC	121596	Engineering Tech VI	5/31/2023	5/31/2023	Na Wai Eha quarterly fieldwork	N	N	N	\$ 130.25	State	N
LNR404	GC	118214	Hydrologist III	6/1/2023	6/8/2023	Society for Freshwater Science 2023 Conference	N	N	N	\$ 1,125.78	State	N
LNR404	GC	112683	Hydrologist VI	6/3/2023	6/7/2023	Society for Freshwater Science 2023 Conference	N	N	N	\$ 1,903.88	State	N
LNR404	GC	118215	Geologist I	6/7/2023	6/7/2023	East Maui quarterly data collectio fieldwork	N	N	N	\$ 115.99	State	N
LNR404	GC	121596	Engineering Tech VI	6/7/2023	6/7/2023	East Maui Quarterly Data Collection Fieldwork	N	N	N	\$ 115.99	State	N
LNR404	GC	117628	Geologist II	6/7/2023	6/9/2023	Kona Deep Monitor Well Fieldwork	N	N	N	\$ 1,036.01	State	N
LNR404	GC	117605	Geologist I	6/7/2023	6/9/2023	Kona Deep Monitor Well Fieldwork	N	N	N	\$ 713.01	State	N
LNR404	GC	113074	State Drought and Water Conservation Coordinator	6/8/2023	6/8/2023	County Drought Committee meetings Kuhilui	Y	Y	N	\$ 239.91	State	Y
LNR404	GC	113074	State Drought and Water Conservation Coordinator	6/8/2023	6/8/2023	County Drought Committee meetings Waimea	Υ	Y	N	\$ 239.91	State	Y
LNR404	GC	122716	Planner IV	6/8/2023	6/8/2023	County Drought Committee meetings Kuhilui	Y	Y	N	\$ 135.91	State	Y
LNR404	GC	122716	Planner IV	6/8/2023	6/8/2023	County Drought Committee meetings Waimea	Y	Y	N	\$ 135.91	State	Y
LNR404	GC	118215	Geologist I	6/9/2023	6/9/2023	Ukumehame/Olowalu/Waihee/Waikapu Streamflow Measurements	N	N	N	\$ 157.88	State	N
LNR404	GC	121596	Engineering Tech VI	6/9/2023	6/9/2023	Ukumehame/Olowalu/Waihee/Waikapu Streamflow Measurements	N	N	N	\$ 157.88	State	N
LNR404	GC	113074	State Drought and Water Conservation Coordinator	6/13/2023	6/13/2023	County Drought Committee meetings Līhu'e	Y	Y	N	\$ 239.91	State	Y
LNR404	GC	122716	Planner IV	6/13/2023	6/13/2023	County Drought Committee meetings Līhu'e	Y	Y	N	\$ 135.91	State	Y
LNR404	GC	112683	Hydrologist VI	6/19/2023	6/19/2023	Transducer replacement & complaint investigation	N	N	N	\$ 125.49	State	N
LNR404	GC	101087	Deputy Director	6/21/2023	6/21/2023	Meeting with Council Vice Chair KipuKai Kuali'i	N	N	N	\$ 121.64	State	N
LNR404	GC	112683	Hydrologist VI	6/24/2023	6/24/2023	Waioli IIFS transducer install	N	N	N	\$ 244.40	State	N

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
		Number					Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR404	GC	103087	Hydrologic Program Mgr	6/26/2023	6/26/2023	Conduct a site visit of the South	N	N	N	\$ 212.90	State	N
LIVINAUA		103007	Trydrologic i rogram wigi	0/20/2023	0/20/2023	Waikapū Kuleana 'Auwai	1	"	14	y 212.50	State	IN .
LNR404	GC	112683	Hydrologist VI	6/26/2023	6/26/2023	Ukumehame Biota Survey	N	N	N	\$ 119.89	State	N
LNR404	GC	118215	Geologist I	6/26/2023	6/26/2023	Ukumehame Biota Survey	N	N	N	\$ 119.89	State	N
LNR404	GC	118214	Hydrologist III	6/26/2023	6/26/2023	Ukumehame Biota Survey	N	N	N	\$ 119.89	State	N
LNR404	GC	121596	Engineering Tech VI	6/26/2023	6/26/2023	Ukumehame Biota Survey	N	N	N	\$ 119.89	State	N
LNR404	GC	112683	Hydrologist VI	6/29/2023	6/29/2023	Olowalu biota survey	N	N	N	\$ 119.89	State	N
LNR404	GC	118214	· -	6/29/2023	6/29/2023	Olowalu biota survey	N N	N	N	\$ 119.89	State	N N
	GC		Hydrologist III			,	N	N		-		
LNR404		121596	Engineering Tech VI	6/29/2023	6/29/2023	Olowalu biota survey	-		N	\$ 119.89	State	N
LNR404	GC	101087	Deputy Director	6/29/2023	6/29/2023	Hawaii Leeward Planning Conference	N	N	N	\$ 160.49	State	N
						(HLPC) Members Meeting and Water						
						Roundtable and the Public Freshwater						
						Summit						
LNR404	GC	112683	Hydrologist VI	7/5/2023	7/5/2003	West Maui Biota Survey	N	N	N	\$ 159.90	State	N
LNR404	GC	118214	Hydrologist III	7/5/2023	7/5/2023	West Maui biota survey	N	N	N	\$ 159.90	State	N
LNR404	GC	N/A	Legal Fellow	7/5/2023	7/5/2023	West Maui Biota Survey	N	N	N	\$ 153.70	State	N
LNR404	GC	112683	Hydrologist VI	7/7/2023	7/7/2023	West Maui biota survey	N	N	N	\$ 159.88	State	N
LNR404	GC	118215	Geologist I	7/7/2023	7/7/2023	West Maui biota survey	N	N	N	\$ 159.88	State	N
LNR404	GC	118214	Hydrologist III	7/7/2023	7/7/2023	West Maui biota survey	N	N	N	\$ 159.80	State	N
LNR404	GC	121596	Engineering Tech VI	7/7/2023	7/7/2023	West Maui biota survey	N	N	N	\$ 159.88	State	N
LNR404	GC	112683	Hydrologist VI	7/10/2023	7/10/2023	West Maui biota surveys	N	N	Ν	\$ 127.49	State	N
LNR404	GC	118214	Hydrologist III	7/10/2023	7/10/2023	West Maui biota survey	N	N	N	\$ 127.49	State	N
LNR404	GC	121596	Engineering Tech VI	7/10/2023	7/10/2023	West Maui biota survey	N	N	N	\$ 127.49	State	N
LNR404	GC	112683	Hydrologist VI	7/12/2023	7/12/2023	Maui biota survey	N	N	N	\$ 121.89	State	N
LNR404	GC	118214	Hydrologist III	7/12/2023	7/12/2023	West Maui biota survey	N	N	N	\$ 121.89	State	N
LNR404	GC	121596	Engineering Tech VI	7/12/2023	7/12/2023	West Maui biota survey	N	N	N	\$ 121.89	State	N
LNR404	GC	117628	Geologist II	7/12/2023	7/13/2023	Maui Deep Monitor Well Fieldwork	N	N	N	\$ 684.99	State	N
LNR404	GC	117605	Geologist I	7/12/2023	7/13/2023	Maui Deep Monitor Well Fieldwork	N	N	N	\$ 485.37	State	N
LNR404	GC	101087	Deputy Director	7/16/2023	7/19/2023	AWRA 2023 Summer Conference	Υ	Υ	N	\$ 2,364.98	State	N
LNR404	GC	101875	Hydrologic Planning	7/16/2023	7/19/2023	AWRA 2023 Summer Conference	Υ	Υ	N	\$ 2,793.97	State	N
			Program Manager	, ,, , , ,	, -,					, , , , , , ,		
LNR404	GC	112683	Hydrologist VI	7/28/2023	7/28/2023	Kohala fieldwork	N	N	N	\$ 298.99	State	N
LNR404	GC	118214	Hydrologist III	7/28/2023	7/28/2023	Kohala fieldwork	N	N	N	\$ 174.99	State	N
LNR404	GC	112683	Hydrologist VI	7/31/2023	7/31/2023	Na Wai Eha measurements	N	N	N	\$ 140.90	State	N
LNR404	GC	118214	Hydrologist III	7/31/2023	7/31/2023	Na Wai Eha measurements	N	N	N	\$ 140.90	State	N
LNR404	GC	112683	Hydrologist VI	8/2/2023	8/2/2023	Waimea Quarterly measurements &	N	N	N	\$ 279.99	State	N
_,,,,,,,,,			,	3, 2, 2023	0,2,2023	Koaie station install	''	'		2,3.33	State	"

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
TIOSID	Sub OIB	Number	<u>305 mie</u>	<u>start bate</u>	Liiu Date	<u>Justification for maver</u>	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
							17.11	Y/N?	Y/N?	<u> </u>	or Other	
											Entity?	
1115404		440044		0/2/2022	0/0/0000		1			4.55.00	<u> </u>	
LNR404	GC	118214	Hydrologist III	8/2/2023	8/2/2023	Waimea Quarterly measurements &	N	N	N	\$ 155.99	State	N
				- /- /	- /- /	Koaie station install						
LNR404	GC	121596	Engineering Tech VI	8/2/2023	8/2/2023	Waimea Quarterly measurements &	N	N	N	\$ 155.99	State	N
				- / - /	- /- /	Koaie station install					a	
LNR404	GC	112683	Hydrologist VI	8/4/2023	8/4/2023	Kokee & Waikomo site visit	N	N	N	\$ 298.99	State	N
LNR404	GC	118214	Hydrologist III	8/4/2023	8/4/2023	Kokee & Waikomo site visit	N	N	N	\$ 174.99	State	N
LNR404	GC	112683	Hydrologist VI	8/7/2023	8/7/2023	Wailua fieldwork	N	N	N	\$ 236.39	State	N
LNR404	GC	N/A	Legal Fellow	8/7/2023	8/7/2023	Wailua fieldwork	N	N	N	\$ 112.39	State	N
LNR404	GC	112683	Hydrologist VI	8/8/2023	8/8/2023	East Maui biota surveys	N	N	N	\$ 112.39	State	N
LNR404	GC	118214	Hydrologist III	8/8/2023	8/8/2023	East Maui biota surveys	N	N	N	\$ 112.39	State	N
LNR404	GC	121596	Engineering Tech VI	8/8/2023	8/8/2023	Waimea Quarterly measurements &	N	N	N	\$ 112.39	State	N
						Koaie station install						
LNR404	GC	N/A	Commissioner	8/15/2023	8/15/2023	Commission Meeting - Oahu	Y	Υ	N	\$ 141.39	State	Υ
LNR404	GC	112683	Hydrologist VI	8/22/2023	8/22/2023	Alakahi, Kawainui, and Waikoloa	N	N	N	\$ 251.49	State	N
						streams USGS site visit						
LNR404	GC	112683	Hydrologist VI	8/23/2023	8/23/2023	Molokai quarterly fieldwork	N	N	N	\$ 386.00	State	N
LNR404	GC	118214	Hydrologist III	8/23/2023	8/23/2023	Molokai quarterly fieldwork	N	N	N	\$ 262.00	State	N
LNR404	GC	122716	Planner IV	8/29/2023	8/29/2023	Kauai WUDP public meeting	Υ	Υ	N	\$ 255.65	State	Υ
LNR404	GC	112683	Hydrologist VI	9/6/2023	9/6/2023	East Maui IIFS verification with EMI	N	N	N	\$ 117.99	State	N
LNR404	GC	121596	Engineering Tech VI	9/6/2023	9/6/2023	East Maui IIFS verification with EMI	N	N	N	\$ 132.25	State	N
LNR404	GC	112683	Hydrologist VI	9/11/2023	9/11/2023	Waimea station maintenance	N	N	N	\$ 275.24	State	N
LNR404	GC	121596	Engineering Tech VI	9/11/2023	9/11/2023	Waimea station maintenance	N	N	N	\$ 151.24	State	N
LNR404	GC	117628	Geologist II	9/12/2023	9/14/2023	Kona Deep Monitor Well Fieldwork	N	N	N	\$ 1,195.83	State	N
LNR404	GC	117605	Geologist I	9/12/2023	9/14/2023	Kona Deep Monitor Well Fieldwork	N	N	N	\$ 729.21	State	N
LNR404	GC	112683	Hydrologist VI	9/18/2023	9/18/2023	Parker Ranch site visit	N	N	N	\$ 241.99	State	N
LNR404	GC	118214	Hydrologist III	9/18/2023	9/18/2023	Parker Ranch site visit	N	N	N	\$ 117.99	State	N
LNR404	GC	N/A	Commissioner	9/19/2023	9/19/2023	Commission Meeting - Oahu	Υ	Υ	N	\$ 141.39	State	Υ
LNR404	GC	N/A	Commissioner	9/19/2023	9/19/2023	Commission Meeting - Oahu	Υ	Υ	N	\$ 131.90	State	Υ
LNR404	GC	118214	Hydrologist III	9/27/2023	9/27/2023	East Maui quarterly fieldwork	N	N	N	\$ 117.99	State	N
LNR404	GC	121596	Engineering Tech VI	9/27/2023	9/27/2023	East Maui quarterly fieldwork	N	N	N	\$ 117.99	State	N
LNR404	GC	103087	Hydrologic Program Mgr	9/30/2023	9/30/2023	Molokai Community Listening Session	N	N	N	\$ 353.00	State	Υ
LNR404	GC	112683	Hydrologist VI	10/4/2023	10/4/2023	Honokohau fieldwork	N	N	N	\$ 117.99	State	N
LNR404	GC	118214	Hydrologist III	10/4/2023	10/4/2023	Honokohau fieldwork	N	N	N	\$ 117.99	State	N
LNR404	GC	112683	Hydrologist VI	10/10/2023		West Maui quarterly fieldwork	N	N	N	\$ 117.99	State	N
LNR404	GC	118214	Hydrologist III	10/10/2023		West Maui quarterly fieldwork	N	N	N	\$ 117.99	State	N
LNR404	GC	112683	Hydrologist VI	10/12/2023		KIUC Waiahi Hydropower monitoring	N	N	N	\$ 269.64	State	N
LNR404	GC	121596	Engineering Tech VI			KIUC Waiahi Hydropower monitoring	N	N	N	\$ 180.79	State	N

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
110515	<u> </u>	Number	<u>300 11110</u>	<u>start Bate</u>	<u> </u>	<u>sustantiation for traver</u>	Y/N?	Attended	Sessions	Trip	by State	1 -
							17.11	Y/N?	Y/N?		or Other	<u> </u>
											Entity?	
LNID404	66	N1 / A	Land Faller	40/47/2022	40/40/2022	Laberta and laterative O Manage languages	N.I		N.	ć 24420	Class	
LNR404	GC	N/A	Legal Fellow	10/17/2023	10/18/2023	Lahaina well site visit & Kauaula site visit	N	N	N	\$ 314.30	State	N
LND404	GC	117630	Coologist II	10/17/2022	10/10/2022	Maui Deep Monitor Well Fieldwork	N	NI NI	NI NI	¢ 1 204 F0	Ctata	N
LNR404	GC	117628 117605	Geologist II	10/17/2023		Maui Deep Monitor Well Fieldwork	N N	N N	N N	\$ 1,294.59 \$ 913.59	State State	N N
LNR404 LNR404	GC	103087	Geologist I Hydrologic Program Mgr	10/17/2023		Kauaula West Maui site visit	N N	N N	N	\$ 913.59	State	N N
		112683										
LNR404	GC		Hydrologist VI	10/18/2023		Kauaula West Maui site visit	N Y	N	N		State	N
LNR404	GC	103087	Hydrologic Program Mgr	10/24/2023		Commission meeting - Maui	· ·	Y	N	\$ 240.99	State	Y
LNR404	GC	112683	Hydrologist VI	10/24/2023		Commission meeting - Maui	Y	Υ	N	\$ 117.99	State	Υ
LNR404	GC	101087	Deputy Director	10/24/2023		Commission Meeting - Maui	Y	Y	N	\$ 124.39	State	Y
LNR404	GC	100058	Private Secretary	10/24/2023			Y	Y	N	\$ 166.65	State	Y
LNR404	GC	N/A	Legal Fellow	10/24/2023		Commission Meeting - Maui	Y	Υ	N	\$ 128.80	State	Y
LNR404	GC	100191	Chairperson	10/24/2023		Commission Meeting - Maui	Υ	Υ	N	\$ 124.39	State	Υ
LNR404	GC	N/A	Commissioner	10/24/2023		Commission Meeting - Maui	Υ	Y	N	\$ 148.39	State	Υ
LNR404	GC	N/A	Commissioner	10/24/2023		Commission Meeting - Maui	Υ	Y	N	\$ 148.39	State	Υ
LNR404	GC	N/A	Commissioner	10/24/2023		Commission Meeting - Maui	Υ	Υ	N	\$ 181.38	State	Υ
LNR404	GC	N/A	Deputy Attorney General	10/24/2023	10/24/2023	Commission Meeting - Maui	Υ	Υ	N	\$ 124.39	State	Υ
LNR404	GC	113074	State Drought and Water	10/25/2023	10/25/2023	2023 HWWA Conference	Y	Υ	N	\$ 132.25	State	N
			Conservation Coordinator									
LNR404	GC	122716	Planner IV	10/25/2023	10/25/2023	2023 HWWA Conference	Υ	Υ	N	\$ 172.99	State	N
LNR404	GC	113074	State Drought and Water	10/26/2023	10/26/2023	2024 HWWA Conference	Υ	Υ	N	\$ 117.99	State	N
			Conservation Coordinator									
LNR404	GC	122716	Planner IV	10/26/2023	10/26/2023	2023 HWWA Conference	Υ	Υ	N	\$ 172.99	State	N
LNR404	GC	112683	Hydrologist VI	11/1/2023	11/1/2023	East Maui Cat 2 closure fieldwork	N	N	N	\$ 148.39	State	N
LNR404	GC	112683	Hydrologist VI	11/4/2023	11/4/2023	Island of Kaua'i Community Listening	N	N	N	\$ 244.38	State	Υ
						Sessions						
LNR404	GC	101087	Deputy Director	11/4/2023	11/4/2023	Kauai Community Listenting Session	N	N	N	\$ 143.38	State	N
LNR404	GC	112683	Hydrologist VI	11/6/2023		Waioli IIFS site visit	N	N	N	\$ 300.89	State	N
LNR404	GC	118214	Hydrologist III	11/6/2023	11/6/2023	Waioli IIFS site visit	N	N	N	\$ 176.89	State	N
LNR404	GC	112683	Hydrologist VI	11/8/2023	11/8/2023	Honokowai fieldwork	N	N	N	\$ 148.39	State	N
LNR404	GC	118214	Hydrologist III	11/8/2023		Honokowai fieldwork	N	N	N	\$ 148.39	State	N
LNR404	GC	N/A	Legal Fellow	11/8/2023		Honokowai fieldwork	N	N	N	\$ 146.50	State	N
LNR404	GC	112683	Hydrologist VI	11/13/2023		Huleo East Maui IIFS monitoring	N	N	N	\$ 142.79	State	N
LNR404	GC	118214	Hydrologist III	11/13/2023		Huleo East Maui IIFS monitoring	N	N	N	\$ 142.79	State	N
LNR404	GC	101087	Deputy Director	11/14/2023		Native Hawaiian Convention	N	N	N	\$ 201.79	State	N
LNR404	GC	112683	Hydrologist VI	11/15/2023		Molokai Mountain System site visit	N	N	N	\$ 391.01	State	N
LNR404	GC	118214	Hydrologist III	11/15/2023		Maui fieldwork	N	N	N	\$ 138.89	State	N
LNR404	GC	121596	Engineering Tech VI			Maui fieldwork	N	N	N	\$ 138.89	State	N

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total C	ost of	Cost Paid	Final Report
110515	Jub Olg	Number	300 Title	<u>start bate</u>	<u>Liiu Dutc</u>	<u>Justification for Traver</u>	Y/N?	Attended	Sessions	Tri		by State	of Travel Y/N?
							17.55	Y/N?	Y/N?		_	or Other	<u> </u>
												Entity?	
LND404	66	442602	I to also de missa Na	44/20/2022	44 /20 /2022	Malaa Salal aad			N.	ć 2/	-2.00	Chaha	N.
LNR404	GC	112683	Hydrologist VI			Kokee fieldwork	N	N	N		52.89	State	N
LNR404	GC	118214	Hydrologist III			Kokee fieldwork	N	N	N	-	38.89	State	N
LNR404	GC	N/A	Commissioner			Commission Meeting - Oahu	Υ	Υ	N	-	24.54	State	Y
LNR404	GC	112683	Hydrologist VI			Waipio Valley site visit	N	N	N		8.89	State	Y
LNR404	GC	118214	Hydrologist III			Waipio Valley site visit	N	N	N		38.89	State	Υ
LNR404	GC	113074	State Drought and Water	12/5/2023	12/8/2023	The North American Water Loss	Υ	У	N	\$ 2,00	05.30	State	N
			Conservation Coordinator			Conference & Exposition							
LNR404	GC	122716	Planner IV	12/5/2023	12/8/2023	The North American Water Loss	Y	Y	N	\$ 1,97	72.27	State	N
						Conference & Exposition							
LNR405	HA	124111	CREO I	1/3/2023		DOCARE Training Academy	Υ	Υ	Υ		19.40	State	Y
LNR405	HA	124117	CREO I	1/3/2023		DOCARE Training Academy	Υ	Υ	Υ	-	19.40	State	Y
LNR405	HA	124116	CREO I	1/3/2023		DOCARE Training Academy	Y	Υ	Υ		19.40	State	Y
LNR405	HA	124108	CREO I	1/3/2023		DOCARE Training Academy	Υ	Υ	Υ		19.40	State	Υ
LNR405	HA	50969	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 23	19.40	State	Υ
LNR405	HA	124110	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 23	19.40	State	Y
LNR405	HA	124113	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 20	01.40	State	Υ
LNR405	HA	118726	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 20	01.40	State	Υ
LNR405	HA	15976	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 23	19.40	State	Υ
LNR405	HA	124112	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 75	54.40	State	Υ
LNR405	HA	124115	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 23	19.40	State	Υ
LNR405	HA	124114	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 20	01.40	State	Y
LNR405	HA	119066	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 23	19.40	State	Υ
LNR405	HA	50971	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 23	19.40	State	Y
LNR405	HA	124122	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	N	Υ	\$ 80	08.40	State	Y
LNR405	HA	124123	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	N	Υ	\$ 27	73.40	State	Υ
LNR405	HA	124125	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	N	Υ	\$ 27	73.40	State	Υ
LNR405	HA	124126	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	N	Υ	\$ 27	73.40	State	Y
LNR405	HA	124127	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	N	Υ	\$ 27	73.40	State	Y
LNR405	HA	124128	CREO I	1/3/2023	1/6/2023	DOCARE Training Academy	Υ	N	Υ	\$ 27	73.40	State	Υ
LNR405	HA	4676	CREO III	1/4/2023	1/4/2023	OCAT Instructor Training	Υ	N	Υ	\$ 13	16.30	State	Y
LNR405	HA	33294	CREO IV	1/4/2023		OCAT Instructor Training	Υ	N	Υ		38.30	State	Y
LNR405	НА	2900	CREO III	1/4/2023		OCAT Instructor Training	Υ	N	Υ	\$ 13	16.30	State	Υ
LNR405	НА	2955	CREO IV	1/4/2023		OCAT Instructor Training	Υ	N	Υ	-	16.30	State	Υ
LNR405	НА	48207	CREO I	1/4/2023		DOCARE Training Academy	Υ	N	Υ	· ·	38.00	State	Υ
LNR405	НА	124119	CREO I	1/4/2023		DOCARE Training Academy	Υ	N	Y		38.00	State	Y
LNR405	НА	124120	CREO I	1/4/2023		DOCARE Training Academy	Υ	N	Υ	•	90.00	State	Υ
LNR405	НА	124118	CREO I	1/4/2023		DOCARE Training Academy	Υ	N	Y		38.00	State	Y

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
1.08.12	<u> </u>	Number	<u></u>	010.1.2.00		<u></u>	Y/N?	Attended	Sessions	Trip	by State	ı — — — I
								Y/N?	Y/N?	<u></u>	or Other	
											Entity?	
LNR405	НА	39172	CREO I	1/4/2023	1/6/2023	DOCARE Training Academy	Υ	N	Υ	\$ 388.00	State	Υ
LNR405	НА	52347	CREO I	1/4/2023	1/6/2023	DOCARE Training Academy DOCARE Training Academy	Y	N	Y	\$ 388.00	State	Y
LNR405	HA	118797	CREO IV	1/4/2023	1/13/2023	Conduct firearms training	Y	IN	Y	\$ 1,959.45	State	Y
LNR405	НА	124111	CREO I	1/9/2023		DOCARE Training Academy	Y	Υ	Y	\$ 1,939.43	State	Y
LNR405	HA	124111	CREO I	1/16/2023		DOCARE Training Academy DOCARE Training Academy	Y	Y	Y	\$ 939.01	State	Y
LNR405 LNR405	НА	124117	CREO I	1/16/2023			Y	Y	Y	\$ 939.01		Y
	НА					DOCARE Training Academy	Y				State	Y
LNR405		124108	CREO I	1/16/2023		DOCARE Training Academy	Y	Y	Y	T	State	
LNR405	HA	50969	CREO I	1/16/2023		DOCARE Training Academy		Y	Y	\$ 219.01	State	Y
LNR405	HA	124110	CREO I	1/16/2023		DOCARE Training Academy	Y	Υ	Y	\$ 237.01	State	Y
LNR405	НА	124113	CREO I	1/16/2023		DOCARE Training Academy	Υ	Υ	Y	\$ 219.01	State	Υ
LNR405	HA	118726	CREO I	1/16/2023		DOCARE Training Academy	Υ	Y	Υ	\$ 219.01	State	Y
LNR405	HA	15976	CREO I	1/16/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 237.01	State	Υ
LNR405	HA	124112	CREO I	1/16/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 219.01	State	Y
LNR405	HA	124115	CREO I	1/16/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 219.01	State	Y
LNR405	HA	124114	CREO I	1/16/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 219.01	State	Y
LNR405	HA	119066	CREO I	1/16/2023	1/20/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 237.01	State	Υ
LNR405	HA	50971	CREO I	1/16/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 237.01	State	Y
LNR405	HA	33294	CREO IV	1/17/2023	1/19/2023	Asssist DOCARE Academy	Υ	N	Υ	\$ 1,009.49	State	Y
						Firearms Training						
LNR405	HA	2954	Branch Manager	1/17/2023	1/20/2023	Asssist DOCARE Academy	Y	N	Υ	\$ 1,347.71	State	Y
						Firearms Training						
LNR405	HA	4676	CREO III	1/17/2023	1/20/2023	Asssist DOCARE Academy	Υ	N	Υ	\$ 947.21	State	Υ
						Firearms Training						
LNR405	HA	2900	CREO III	1/17/2023	1/20/2023	Asssist DOCARE Academy	Υ	N	Υ	\$ 1,053.38	State	Υ
						Firearms Training						
LNR405	НА	52349	CREO III	1/17/2023	1/20/2023	Asssist DOCARE Academy	Y	N	Υ	\$ 1,053.38	State	Υ
				, ,		Firearms Training				. ,		
LNR405	НА	48207	CREO I	1/17/2023	1/20/2023	DOCARE Training Academy	Y	N	Υ	\$ 442.60	State	Υ
LNR405	НА	124119	CREO I	1/17/2023	1/20/2023	DOCARE Training Academy	Υ	N	Υ	\$ 442.60	State	Υ
LNR405	НА	124120	CREO I	1/17/2023		DOCARE Training Academy	Υ	N	Υ	\$ 442.60	State	Υ
LNR405	НА	124118	CREO I	1/17/2023		DOCARE Training Academy	Υ	N	Y	\$ 442.60	State	Y
LNR405	НА	39172	CREO I	1/17/2023	1/20/2023	DOCARE Training Academy	Υ	N	Y	\$ 442.60	State	Y
LNR405	HA	52347	CREO I	1/17/2023		DOCARE Training Academy	Y	N	Y	\$ 1,192.60	State	Y
LNR405	HA	124122	CREO I	1/17/2023		DOCARE Training Academy	Y	N	Y	\$ 219.01	State	Y
LNR405	HA	124123	CREO I	1/17/2023		DOCARE Training Academy	Y	N	Y	\$ 939.01	State	Y
LNR405	HA	124124	CREO I	1/17/2023		DOCARE Training Academy	Y	N	Y	\$ 219.01	State	Y
LNR405	HA	124125	CREO I	1/17/2023		DOCARE Training Academy	Y	N	· Y	\$ 219.01	State	Y

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
<u> </u>		Number	<u></u>				Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?	<u> </u>	or Other	
											Entity?	
LNR405	НА	124126	CREO I	1/17/2023	1/20/2023	DOCARE Training Academy	Y	N	Y	\$ 219.01	State	Υ
LNR405	HA	124127	CREO I	1/17/2023	1/20/2023	DOCARE Training Academy	Y	N	Y	\$ 219.01	State	Y
LNR405	HA	124127	CREO I	1/17/2023	, ,	DOCARE Training Academy	Y	N	Y	\$ 219.01	State	Y
LNR405	HA	124128	CREO I	1/23/2023	• •	DOCARE Training Academy	Y	Y	Y	\$ 273.01	State	Y
LNR405	HA	124111	CREO I	1/23/2023		DOCARE Training Academy	Y	Y	Y	\$ 1,208.01	State	Y
LNR405	НА	124117	CREO I	1/23/2023		- ,	Y	Y	Y	\$ 1,208.01		Y
LNR405	НА					DOCARE Training Academy	Y	Y	Y		State	Y
		124108	CREO I	1/23/2023		DOCARE Training Academy	Y	Y	Y	7	State	
LNR405	HA	50969	CREO I	1/23/2023		DOCARE Training Academy	Y	·		T	State	Y
LNR405	HA	124110	CREO I	1/23/2023		DOCARE Training Academy		Y	Y	\$ 273.01	State	Y
LNR405	HA	124113	CREO I	1/23/2023		DOCARE Training Academy	Y	Y	Y	\$ 273.01	State	Y
LNR405	HA	118726	CREO I	1/23/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 273.01	State	Y
LNR405	HA	15976	CREO I	1/23/2023		DOCARE Training Academy	Υ	Y	Υ	\$ 273.01	State	Y
LNR405	HA	124112	CREO I	1/23/2023		DOCARE Training Academy	Υ	Y	Υ	\$ 273.01	State	Y
LNR405	HA	124115	CREO I	1/23/2023		DOCARE Training Academy	Υ	Y	Υ	\$ 273.01	State	Y
LNR405	HA	124114	CREO I	1/23/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 273.01	State	Y
LNR405	HA	119066	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 273.01	State	Υ
LNR405	HA	50971	CREO I	1/23/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 273.01	State	Υ
LNR405	HA	48207	CREO I	1/23/2023		DOCARE Training Academy	Υ	N	Υ	\$ 366.80	State	Υ
LNR405	HA	124119	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 1,316.80	State	Υ
LNR405	HA	124120	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 366.80	State	Υ
LNR405	HA	124118	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 366.80	State	Y
LNR405	HA	39172	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 366.80	State	Y
LNR405	HA	52347	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 366.80	State	Y
LNR405	HA	124122	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 1,190.01	State	Υ
LNR405	HA	124123	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124124	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124125	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Y
LNR405	HA	124126	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124127	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124128	CREO I	1/23/2023	1/27/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Y
LNR405	HA	124111	CREO I	1/30/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Y
LNR405	НА	124117	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Y
LNR405	HA	124116	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Y
LNR405	НА	124108	CREO I	1/30/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Y
LNR405	НА	50969	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 325.89	State	Y
LNR405	НА	124110	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Υ
LNR405	НА	124113	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 341.89	State	Υ

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
		Number					Y/N?	Attended	Sessions	Trip	by State	
								<u>Y/N?</u>	<u>Y/N?</u>		or Other	
											Entity?	
LNR405	НА	118726	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 343.89	State	Υ
LNR405	HA	15976	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Y
LNR405	НА	124112	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 1,293.89	State	Y
LNR405	HA	124115	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 341.89	State	Y
LNR405	HA	124114	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 343.89	State	Y
LNR405	HA	119066	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Υ
LNR405	HA	50971	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 272.99	State	Υ
LNR405	HA	48207	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 351.79	State	Υ
LNR405	HA	124119	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 351.79	State	Υ
LNR405	HA	124120	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Y	N	Υ	\$ 351.79	State	Υ
LNR405	HA	124118	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Y	N	Υ	\$ 351.79	State	Υ
LNR405	HA	39172	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 351.79	State	Υ
LNR405	HA	52347	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Y	N	Υ	\$ 1,303.79	State	Υ
LNR405	HA	124122	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124123	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124124	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124125	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124126	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Y	N	Υ	\$ 1,190.01	State	Υ
LNR405	HA	124127	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124128	CREO I	1/30/2023	2/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124111	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 335.18	State	Υ
LNR405	HA	124117	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 1,270.18	State	Υ
LNR405	HA	124116	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 367.65	State	Υ
LNR405	HA	124108	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 367.65	State	Υ
LNR405	HA	50969	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 312.02	State	Υ
LNR405	HA	124110	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 367.65	State	Y
LNR405	HA	124113	CREO I	2/6/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 312.02	State	Y
LNR405	HA	118726	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 312.02	State	Y
LNR405	HA	15976	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 367.65	State	Υ
LNR405	HA	124112	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 312.02	State	Y
LNR405	HA	124115	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 312.02	State	Y
LNR405	HA	124114	CREO I	2/6/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 312.02	State	Y
LNR405	HA	119066	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 367.65	State	Y
LNR405	HA	50971	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 335.18	State	Y
LNR405	HA	4676	CREO III	2/6/2023	2/10/2023	Assist DOCARE Academy	Y	N	Υ	\$ 367.65	State	Y
						4-Way Split Training						

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
TIOSID	JUD OIE	Number	300 THE	<u>start Bate</u>	Liiu Date	<u>Justimention for maver</u>	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
							<u>.,,</u>	Y/N?	Y/N?	<u> </u>	or Other	<u> </u>
											Entity?	
1115405		2000	CDEO III	2/5/2022	2/40/2022		1 1/		.,	A 702.45	<u> </u>	
LNR405	HA	2900	CREO III	2/6/2023	2/10/2023	Assist DOCARE Academy	Υ	N	Υ	\$ 782.15	State	Υ
			2220	0 / 0 / 0 0 0 0	0 / 1 0 / 2 0 0 0	4-Way Split Training	ļ		.,	4		
LNR405	HA	48207	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Υ	\$ 351.79	State	Υ
LNR405	HA	124119	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Y	\$ 1,303.79	State	Y
LNR405	HA	124120	CREO I	2/6/2023		DOCARE Training Academy	Υ	N	Y	\$ 351.79	State	Y
LNR405	HA	124118	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Y	\$ 351.79	State	Υ
LNR405	HA	39172	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Υ	\$ 351.79	State	Υ
LNR405	HA	52347	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Y	\$ 351.79	State	Υ
LNR405	HA	124122	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Y	\$ 255.01	State	Υ
LNR405	HA	124123	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Υ	\$ 1,190.01	State	Υ
LNR405	HA	124124	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124125	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124126	CREO I	2/6/2023		DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124127	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Y	N	Υ	\$ 255.01	State	Υ
LNR405	HA	124128	CREO I	2/6/2023	2/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 255.01	State	Υ
LNR405	HA	43037	HEP MGR	2/7/2023	2/9/2023	INSPECT MM16/WAIMEA HEP	N	N	N	\$ 346.65	Other	N
LNR405	HA	124111	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 353.41	State	Υ
LNR405	HA	124117	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 353.41	State	Υ
LNR405	HA	124116	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 353.41	State	Y
LNR405	HA	124108	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 353.41	State	Υ
LNR405	HA	50969	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 282.50	State	Υ
LNR405	HA	124110	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 353.41	State	Y
LNR405	HA	124113	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 282.50	State	Υ
LNR405	HA	118726	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 282.50	State	Υ
LNR405	HA	15976	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 353.41	State	Υ
LNR405	HA	124112	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 1,157.50	State	Υ
LNR405	HA	124115	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 282.50	State	Υ
LNR405	HA	124114	CREO I	2/13/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 282.50	State	Υ
LNR405	НА	119066	CREO I	2/13/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 353.41	State	Υ
LNR405	НА	50971	CREO I	2/13/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 349.65	State	Υ
LNR405	НА	4676	CREO III	2/13/2023		Assist DOCARE Academy	Y	N	Υ	\$ 358.80	State	Υ
						4-Way Split Training						
LNR405	НА	2900	CREO III	2/13/2023	2/17/2023	Assist DOCARE Academy	Y	N	Υ	\$ 760.80	State	Υ
				-,,	-, -: ,	4-Way Split Training						
LNR405	НА	48207	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Υ	N	Υ	\$ 446.80	State	Υ
LNR405	HA	124119	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 446.80	State	Y
LNR405	HA	124120	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 446.80	State	Y

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
		Number			·		Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR405	НА	124118	CREO I	2/13/2023	2/17/2023	DOCARE Training Academy	Υ	N	Υ	\$ 446.80	State	Υ
LNR405	HA	39172	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 446.80	State	Y
LNR405	HA	52347	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 1,398.80	State	Y
LNR405	HA	124122	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 1,253.40	State	Y
LNR405	HA	124213	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 316.40	State	Y
LNR405	HA	124124	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 316.40	State	Y
LNR405	HA	124125	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 316.40	State	Y
LNR405	HA	124126	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 316.40	State	Y
LNR405	HA	124127	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 316.40	State	Y
LNR405	HA	124128	CREO I	2/13/2023		DOCARE Training Academy	Y	N	Y	\$ 316.40	State	Y
LNR405	HA	124111	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 317.41	State	Y
LNR405	HA	124117	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 1,053.41	State	Y
LNR405	HA	124116	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 317.41	State	Y
LNR405	HA	124108	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 317.41	State	Y
LNR405	HA	50969	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 228.50	State	Y
LNR405	HA	124110	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 317.41	State	Y
LNR405	HA	124113	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 228.50	State	Y
LNR405	HA	118726	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 228.50	State	Y
LNR405	HA	15976	CREO I	2/21/2023		DOCARE Training Academy	Y	Y	Y	\$ 317.41	State	Y
LNR405	НА	124112	CREO I	2/21/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 228.50	State	Υ
LNR405	НА	124115	CREO I	2/21/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 228.50	State	Υ
LNR405	НА	124114	CREO I	2/21/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 228.50	State	Υ
LNR405	НА	119066	CREO I	2/21/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 317.41	State	Υ
LNR405	НА	50971	CREO I	2/21/2023		DOCARE Training Academy	Y	Υ	Υ	\$ 298.40	State	Υ
LNR405	НА	4676	CREO III	2/21/2023		Assist DOCARE Academy	Y	N	Υ	\$ 255.99	State	Υ
						4-Way Split Training						
LNR405	НА	2900	CREO III	2/21/2023	2/24/2023	Assist DOCARE Academy	Y	N	Υ	\$ 584.99	State	Υ
						4-Way Split Training						
LNR405	HA	48207	CREO I	2/21/2023	2/24/2023	DOCARE Training Academy	Y	N	Υ	\$ 280.80	State	Υ
LNR405	HA	124119	CREO I	2/21/2023		DOCARE Training Academy	Y	N	Υ	\$ 1,032.30	State	Υ
LNR405	НА	124120	CREO I	2/21/2023		DOCARE Training Academy	Υ	N	Υ	\$ 126.00	State	Υ
LNR405	НА	124118	CREO I	2/21/2023		DOCARE Training Academy	Y	N	Υ	\$ 280.80	State	Υ
LNR405	НА	39172	CREO I	2/21/2023		DOCARE Training Academy	Υ	N	Υ	\$ 280.80	State	Υ
LNR405	НА	52347	CREO I	2/21/2023		DOCARE Training Academy	Υ	N	Υ	\$ 280.80	State	Υ
LNR405	НА	124122	CREO I	2/21/2023		DOCARE Training Academy	Υ	N	Υ	\$ 241.76	State	Υ
LNR405	НА	124123	CREO I	2/21/2023		DOCARE Training Academy	Υ	N	Υ	\$ 241.76	State	Υ
LNR405	НА	124124	CREO I	2/21/2023		DOCARE Training Academy	Υ	N	Y	\$ 241.76	State	Y

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<u> </u>	<u> </u>	Number	<u></u>				Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR405	НА	124125	CREO I	2/21/2023	2/24/2023	DOCARE Training Academy	Υ	N	Y	\$ 241.76	State	Υ
LNR405	HA	124126	CREO I	2/21/2023	2/24/2023	DOCARE Training Academy	Y	N	Y	\$ 1,008.26	State	Y
LNR405	HA	124127	CREO I	2/21/2023		DOCARE Training Academy	Y	N	Y	\$ 1,008.20	State	Y
LNR405	HA	124127	CREO I	2/21/2023		DOCARE Training Academy	Y	N	Y	\$ 241.76	State	Y
LNR405	HA	118083	CREO III	2/21/2023		DOCARE Training Academy	Y	N	Y	\$ 580.25	State	Y
LNR405	HA	124111	CREO I	2/27/2023		DOCARE Training Academy	Y	Y	Y	\$ 367.65	State	Y
LNR405	HA	124117	CREO I	2/27/2023		DOCARE Training Academy	Y	Y	Y	\$ 367.65	State	Y
LNR405	HA	124117	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	Y	Y	\$ 367.65	State	Y
LNR405	HA	124110	CREO I	2/27/2023		DOCARE Training Academy	Y	Y	Y	\$ 367.65	State	Y
LNR405	HA	50969	CREO I	2/27/2023		DOCARE Training Academy	Y	Y	Y	\$ 282.50	State	Y
LNR405	НА	124110	CREO I	2/27/2023		DOCARE Training Academy	Y	Y	Y	\$ 262.50	State	Y
LNR405	НА	124110	CREO I		3/3/2023	·	Y	Y	Y	\$ 282.50	State	Y
LNR405	НА	118726	CREO I	2/27/2023 2/27/2023		DOCARE Training Academy DOCARE Training Academy	Y	Y	Y	\$ 282.50	State	Y
LNR405	НА	15976	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	Y	Y	\$ 367.65	State	Y
		124112	CREO I	2/27/2023	3/3/2023		Y	Y	Y	\$ 367.65		Y
LNR405	HA				• •	DOCARE Training Academy	Y	Y	Y		State	Y
LNR405	HA	124115	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	Y		\$ 282.50	State	
LNR405	HA	124114	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	Y	Y	\$ 282.50	State	Y
LNR405	HA	119066	CREO I	2/27/2023		DOCARE Training Academy			Y	\$ 367.65	State	Y
LNR405	HA	50971	CREO I	2/27/2023		DOCARE Training Academy	Y	Y	Y	\$ 320.50	State	Y
LNR405	HA	33294	CREO IV	2/27/2023	3/3/2023	FTO Training	Y	N	Y	\$ 1,686.77	State	Y
LNR405	HA	4676	CREO III	2/27/2023	3/3/2023	FTO Training	Y	N	Y	\$ 1,613.40	State	Y
LNR405	HA	52349	CREO III	2/27/2023		FTO Training	Y	N	Y	\$ 1,560.62	State	Y
LNR405	HA	2900	CREO III	2/27/2023	3/3/2023	FTO Training	Y	N		\$ 1,613.42	State	Y
LNR405	HA	2955	CREO IV	2/27/2023	3/3/2023	FTO Training	Y	N	Y	\$ 1,613.42	State	Y
LNR405	HA	34478	CREO III	2/27/2023	3/3/2023	FTO Training	Y	N	Y	\$ 1,862.39	State	Y
LNR405	HA	48207	CREO I	2/27/2023		DOCARE Training Academy	Y	N	Y	\$ 376.80	State	Y
LNR405	HA	124119	CREO I	2/27/2023		DOCARE Training Academy	Y	N	Υ	\$ 376.80	State	Y
LNR405	HA	124120	CREO I	2/27/2023		DOCARE Training Academy	Y	N	Y	\$ 376.80	State	Y
LNR405	HA	124118	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	N	Y	\$ 376.80	State	Y
LNR405	HA	39172	CREO I	2/27/2023		DOCARE Training Academy	Y	N	Y	\$ 376.80	State	Y
LNR405	HA	52347	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	N	Y	\$ 1,328.80	State	Y
LNR405	HA	5986	CREO IV	2/27/2023	3/3/2023	FTO Training	Y	N	N	\$ 1,384.92	State	Y
LNR405	HA	34579	CREO IV	2/27/2023	3/3/2023	FTO Training	Y	N	N	\$ 1,384.92	State	Y
LNR405	HA	52346	CREO III	2/27/2023	3/3/2023	FTO Training	Υ	N	N	\$ 1,962.42	State	Υ
LNR405	HA	33295	CREO III	2/27/2023		FTO Training	Υ	N	N	\$ 908.36	State	Υ
LNR405	HA	42111	CREO III	2/27/2023	3/3/2023	FTO Training	Υ	N	N	\$ 908.36	State	Y
LNR405	HA	124122	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 301.50	State	Υ

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								Y/N?	Y/N?		or Other	
											Entity?	
LNR405	НА	124123	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 1,253.50	State	Υ
LNR405	HA	124124	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	N	Y	\$ 301.50	State	Y
LNR405	HA	124125	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	N	Y	\$ 301.50	State	Y
LNR405	HA	124126	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	N	Y	\$ 301.50	State	Y
LNR405	HA	124127	CREO I	2/27/2023		DOCARE Training Academy	Y	N	Y	\$ 301.50	State	Y
LNR405	HA	124128	CREO I	2/27/2023	3/3/2023	DOCARE Training Academy	Y	N	Y	\$ 301.50	State	Y
LNR405	НА	118083	CREO III	2/27/2023	3/3/2023	DOCARE Training Academy	Υ	N	Υ	\$ 806.50	State	Υ
LNR405	HA	124111	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 344.26	State	Υ
LNR405	HA	124117	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 1,230.41	State	Υ
LNR405	НА	124116	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 344.26	State	Υ
LNR405	НА	124108	CREO I	3/6/2023		DOCARE Training Academy	Υ	Υ	Υ	\$ 344.26	State	Y
LNR405	НА	50969	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 315.41	State	Υ
LNR405	НА	124110	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 344.26	State	Y
LNR405	HA	124113	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 315.41	State	Υ
LNR405	HA	118726	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 315.41	State	Υ
LNR405	HA	15976	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 164.26	State	Υ
LNR405	HA	124112	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 344.26	State	Υ
LNR405	HA	124115	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 315.41	State	Υ
LNR405	HA	124114	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 315.41	State	Υ
LNR405	HA	119066	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Y	Υ	Υ	\$ 344.26	State	Y
LNR405	HA	50971	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 301.50	State	Υ
LNR405	HA	4676	CREO III	3/6/2023	3/6/2023	Assist DOCARE Academy	Υ	N	Υ	\$ 113.01	State	Υ
						4-Way Split Training						
LNR405	HA	2900	CREO III	3/6/2023	3/6/2023	Assist DOCARE Academy	Υ	N	Υ	\$ 185.51	State	Υ
						4-Way Split Training						
LNR405	HA	48207	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 361.80	State	Y
LNR405	HA	124119	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 1,364.30	State	Υ
LNR405	HA	124120	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 361.80	State	Υ
LNR405	HA	124118	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 361.80	State	Y
LNR405	HA	39172	CREO I	3/6/2023		DOCARE Training Academy	Υ	N	Υ	\$ 361.80	State	Υ
LNR405	HA	52347	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 361.80	State	Y
LNR405	HA	124122	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 1,332.52	State	Y
LNR405	HA	124123	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 330.02	State	Y
LNR405	HA	124124	CREO I	3/6/2023		DOCARE Training Academy	Υ	N	Υ	\$ 330.02	State	Y
LNR405	HA	124125	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 330.02	State	Y
LNR405	HA	124126	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 330.02	State	Υ
LNR405	HA	124127	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$ 330.02	State	Υ

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							Y/N?	Attended	Sessions		Trip	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>			or Other	
												Entity?	
LNR405	НА	124128	CREO I	3/6/2023	3/10/2023	DOCARE Training Academy	Υ	N	Υ	\$	330.02	State	Υ
LNR405	НА	124111	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Υ
LNR405	НА	124117	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Υ
LNR405	НА	124116	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Υ
LNR405	НА	124108	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Y
LNR405	НА	50969	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	288.26	State	Υ
LNR405	НА	124110	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Υ
LNR405	НА	124113	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	288.26	State	Y
LNR405	HA	118726	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	Υ	Υ	\$	288.26	State	Υ
LNR405	НА	15976	CREO I	3/13/2023		DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Υ
LNR405	HA	124112	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	Υ	Υ	\$ 1	L,290.76	State	Υ
LNR405	НА	124115	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	Υ	Υ	\$	288.26	State	Υ
LNR405	НА	124114	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	Υ	Υ	\$	288.26	State	Υ
LNR405	HA	119066	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Υ
LNR405	HA	50971	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	Υ	Υ	\$	326.26	State	Υ
LNR405	HA	48207	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	308.80	State	Υ
LNR405	HA	124119	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	308.80	State	Y
LNR405	HA	124120	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	245.40	State	Υ
LNR405	HA	124118	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	308.80	State	Υ
LNR405	HA	39172	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	308.80	State	Υ
LNR405	HA	52347	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$ 1	1,311.30	State	Υ
LNR405	HA	118100	ITSO Analyst	3/13/2023	3/13/2023	Perform DLNR Site Network Audit	Υ	N	N	\$	189.40	State	Υ
LNR405	HA	124122	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	292.99	State	Υ
LNR405	HA	124123	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$ 1	1,362.99	State	Υ
LNR405	HA	124124	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	292.99	State	Υ
LNR405	HA	124125	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	292.99	State	Υ
LNR405	HA	124127	CREO I	3/13/2023	3/17/2023	DOCARE Training Academy	Υ	N	Υ	\$	292.99	State	Υ
LNR405	HA	124128	CREO I	3/13/2023		DOCARE Training Academy	Υ	N	Υ	\$	292.99	State	Υ
LNR405	HA	52338	CREO IV	3/13/2023		DOCARE Training Academy	Υ	N	Υ	\$	990.24	State	Υ
LNR405	HA	117734	CREO III	3/13/2023		DOCARE Training Academy	Υ	N	Υ	\$	704.78	State	Υ
LNR405	НА	26909	Secretary	3/17/2023	3/17/2023	Assist w/DOCARE Training Academy Graduation	N	N	N	\$	145.40	State	Υ
LNR405	НА	2954	Branch Manager	3/17/2023	3/17/2023	Assist w/DOCARE Training Academy	N	N	N	\$	260.90	State	Υ
						Graduation							
LNR405	НА	5986	CREO IV	3/17/2023	3/17/2023	CREO I Academy 22-01 Graduation Ceremony	Y	N	N	\$	171.21	State	Υ

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
110510	Sub Olb	Number	300 11110	<u>start bate</u>	<u>Liid Date</u>	Justification for Travel	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
		- ITGIIIGEI					17.4.	Y/N?	Y/N?	<u>p</u>	or Other	<u> </u>
											Entity?	
1110405		24570	CD50 11/	2/47/2022	2/47/2022					å 240.24	<u> </u>	1 ,
LNR405	HA	34579	CREO IV	3/17/2023	3/17/2023	CREO I Academy 22-01 Graduation	Υ	N	N	\$ 248.21	State	Υ
				- 1 1	- 1 1	Ceremony						
LNR405	HA	33270	Secretary I	3/17/2023	3/17/2023	CREO I Academy 22-01 Graduation	Υ	N	N	\$ 171.21	State	Y
				- 1 - 1	- 1 1	Ceremony						
LNR405	HA	52338	CREO IV	3/17/2023		DOCARE Training Academy	Υ	N	Υ	\$ 212.91	State	Υ
LNR405	HA	33269	SECRETARY	3/17/2023		DOCARE Training Academy	Υ	N	Υ	\$ 150.91	State	Y
LNR405	HA	2959	BC	3/17/2023		DOCARE Training Academy	Υ	N	Υ	\$ 135.91	State	Y
LNR405	HA	26909	Secretary	4/5/2023	4/5/2023	Branch Chief & Secretary Meeting	N	Υ	N	\$ 116.90	State	Υ
LNR405	HA	2954	Branch Manager	4/5/2023		Branch Chief & Secretary Meeting	N	Y	N	\$ 354.04	State	Y
LNR405	HA	5986	CREO IV	4/5/2023	4/6/2023	Br. Chief/Br. Secretary Mtg & Branch	Υ	Υ	N	\$ 587.09	State	Υ
						Chief Interview						
LNR405	HA	34579	CREO IV	4/5/2023	4/6/2023	Br. Chief/Br. Secretary Mtg & Branch	Y	Υ	N	\$ 270.76	State	Υ
						Chief Interview						
LNR405	HA	33270	Secretary I	4/5/2023	4/5/2023	Branch Chief/Branch Secretary	Y	N	N	\$ 98.00	State	Y
						Meeting						
LNR405	HA	2959	BC	4/5/2023	4/6/2023	BC/SEC Meeting and Interviews	Υ	Υ	N	\$ 432.96	State	Υ
LNR405	HA	33269	SECRETARY	4/5/2023	4/5/2023	BC/SEC Meeting	Υ	Υ	N	\$ 97.92	State	N
LNR405	HA	14009	CREO III	4/9/2023		NASBLA Boating Investigation Training	Υ		Υ	\$ 2,044.81	State	N
LNR405	HA	118082	CREO III	4/12/2023	4/12/2023	Firearms Training	Y	N	Υ	\$ 226.78	State	N
LNR405	HA	118082	CREO III	4/22/2023	4/27/2023	Firearms Training	Υ	N	Υ	\$ 1,271.92	State	N
LNR405	HA	117707	CREO IV	4/26/2023	4/26/2023	Firearms Training	Y	N	Υ	\$ 226.78	State	N
LNR405	HA	5986	CREO IV	4/30/2023	5/1/2023	Mission Planning for Law Enforcement	Y	N	Υ	\$ 569.38	State	Υ
LNR405	HA	34579	CREO IV	4/30/2023	5/1/2023	Mission Planning for Law Enforcement	Υ	N	Υ	\$ 714.14	State	Υ
LNR405	HA	2955	CREO IV	5/1/2023	5/2/2023	HHIDTA Training Mission Planning for LE	Y	N	Υ	\$ 341.15	State	Υ
LNR405	HA	33294	CREO IV	5/1/2023	5/2/2023	HHIDTA Training Mission Planning for LE	Υ	N	Υ	\$ 397.45	State	Υ
LNR405	HA	27077	CREO IV	5/2/2023	5/2/2023	Firearms Training	Y	N	Υ	\$ 73.00	State	N
LNR405	HA	118797	CREO IV	5/3/2023	5/3/2023	Glock Armorer Course	Y		Υ	\$ 218.20	State	N
LNR405	HA	25893	CREO IV	5/3/2023	5/3/2023	Glock Armorer Course	У		У	\$ 207.15	State	N
LNR405	HA	N/A	Vol CREO	5/3/2023	5/3/2023	Glock Armorer Course	Υ		Υ	\$ 207.15	State	N
LNR405	HA	27077	CREO IV	5/6/2023	5/7/2023	Firearms Training	Y	N	Υ	\$ 635.75	State	Y
LNR405	HA	40438	SECRTARY	5/18/2023	5/19/2023	Oversee Waimea Hunter Ed	N	N	N	\$ 274.50	Other	N
LNR405	HA	14009	CREO III	6/5/2023	6/9/2023	Basic Medical Instructor Trng	Υ		Υ	\$ 1,226.31	State	N
LNR405	HA	25893	CREO IV	6/5/2023	6/9/2023	Basic Medical Instructor Trng	Υ		Υ	\$ 892.79	State	N
LNR405	НА	N/A	VOL	6/24/2023	6/29/2023	IHEA Annual Conference	Υ	Υ	Υ	\$ 2,435.86	Other	Y
LNR405	НА	43037	HEP MGR	6/24/2023		IHEA Annual Conference	Υ	Υ	Υ	\$ 1,579.10	Other	Y
LNR405	НА	14009	CREO III	7/8/2023	8/4/2023	FLETC Marine Law Enf Trng	Υ		Υ	\$ 2,218.69	State	N
LNR405	НА	34478	CREO III	7/8/2023	8/4/2023	Attend Marine LE Training Program	Υ	N	Υ	\$ 2,352.20	State	N

LNR405 I LNR405 I LNR405 I LNR405 I LNR405 I	HA HA HA HA HA	30041 118082 117707 43037	Job Title Enf Administrator CREO III	7/26/2023	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	100	al Cost of Trip	Cost Paid by State	Final Report of Travel Y/N?
LNR405 H LNR405 H LNR405 H LNR405 H	HA HA HA	30041 118082 117707	CREO III		7/26/2022			-					
LNR405 H LNR405 H LNR405 H LNR405 H	HA HA HA	118082 117707	CREO III		7/26/2022				1/11:			or Other	
LNR405 H LNR405 H LNR405 H LNR405 H	HA HA HA	118082 117707	CREO III		7/26/2022							Entity?	
LNR405 H LNR405 H LNR405 H LNR405 H	HA HA HA	118082 117707	CREO III			Mark with Mari DOCADE and Larielators		Υ		<u> </u>	150.14	CL-L-	N
LNR405 H LNR405 H LNR405 H	HA HA	117707		0/7/2022		Meet with Maui DOCARE and Legislators		-		\$	150.14	State	N
LNR405 H LNR405 H LNR405 H	HA HA			8/7/2023		Firearms Training	Y	N	Y	\$	891.20	State	N
LNR405 I	НА	43037	CREO IV	8/30/2023		Firearms Training	Y	N	Y	\$	243.20	State	N
LNR405			HEP MGR	9/6/2023		Meet Ttrap and Skeet Club (Hilo)	N	Υ	N	\$	452.24	Other	N
	HA I	43037	HEP MGR	9/13/2023		BOW Workshop	Υ	Υ	Υ	\$	275.00	Other	N
LNR405 1		N/A	VOL	9/13/2023		BOW Workshop	Υ	Υ	Υ	\$	155.00	Other	N
	НА	N/A	VOL	9/13/2023	<u> </u>	BOW Workshop	Υ	Υ	Υ	\$	275.00	Other	N
	HA	N/A	VOL	9/14/2023	· ·	BOW Workshop	Υ	Υ	Υ	\$	190.00	Other	N
	HA	N/A	VOL	9/14/2023		BOW Workshop	Υ	Υ	Υ	\$	127.00	Other	N
LNR405	HA	N/A	STAFF	9/14/2023	<u> </u>	BOW Workshop	Υ	Υ	Υ	\$	127.00	Other	N
LNR405	HA	N/A	STAFF	9/14/2023	9/17/2023	BOW Workshop	Υ	Υ	Υ	\$	127.00	Other	N
LNR405	HA	40438	SECRTARY	9/14/2023	9/17/2023	BOW Workshop	Υ	Υ	Υ	\$	127.00	Other	N
LNR405	HA	118797	CREO IV	9/25/2023	9/27/2023	Recert PPCT Instructor Course	Υ		Υ	\$ 1	1,010.48	State	N
LNR405	HA	30041	Enf Administrator	9/30/2023	9/30/2023	DLNR community meeting	Υ	Υ		\$	20.00	State	N
LNR405	HA	43037	HEP MGR	10/1/2023	10/6/2023	Federal Assistance workshop	Υ	Υ	Υ	\$ 2	2,709.96	Other	Υ
LNR405	НА	002721	Fiscal Management Officer	10/1/2023	10/6/2023	Attend WSFR Federal Aid Coordinator's	Υ	Υ	Υ	\$ 2	2,343.76	Other	Υ
						Conference							
LNR405 I	НА	029216	Accountant V	10/1/2023	10/6/2023	Attend WSFR Federal Aid Coordinator's	Υ	Υ	Υ	\$ 2	2,770.43	Other	Υ
						Conference							
LNR405 I	НА	27077	CREO IV	10/4/2023	10/4/2023	Arbitration Meeting	Υ	Υ	N	\$	453.00	State	N
LNR405	НА	26909	Secretary I	10/25/2023	10/25/2023	Attend Branch Chief & Secretary Meeting	N	Υ	N	\$	137.78	State	N
LNR405	НА	2954	Branch Manager	10/25/2023		Attend Branch Chief & Secretary Meeting	N	Υ	N	\$	260.78	State	N
LNR405	НА	2952	Br. Chief	10/25/2023		Br. Chief/Br. Secretary Meeting	Υ	N	N	\$	195.79	State	Y
LNR405 I	НА	33270	Secretary I	10/25/2023		Br. Chief/Br. Secretary Meeting	Υ	N	N	\$	118.79	State	Υ
LNR405 I	НА	2959	BC	10/25/2023		BC/SEC Meeting	Υ	Υ	N	\$	118.79	State	N
LNR405 I	НА	33269	SECRETARY	10/25/2023		BC/SEC Meeting	Υ	Υ	N	\$	118.79	State	N
	НА	4676	CREO III	11/6/2023		Attend Taser Instructor Training	Υ	N	Υ	\$	248.75	State	N
	НА	2900	CREO III	11/6/2023		Attend Taser Instructor Training	Υ	N	Υ	\$	325.75	State	N
	НА	52349	CREO III	11/6/2023		Attend Taser Instructor Training	Υ	N	Υ	\$	171.89	State	N
	HA	33295	CREO III	11/6/2023	11/6/2023	Taser Weapon Ins. Cert. Course	Y	N	Y	Ś	627.00	State	Y
	HA	52338	CREO IV	11/6/2023	11/6/2023	Taser Training	Y	N	Y	Ś	216.99	State	N
	HA	118083	CREO III	11/6/2023	11/6/2023	Taser Training	Y	N	Y	Ś	93.99	State	N
	HA	117734	CREO III	11/6/2023	11/6/2023	Taser Training	Y	N	Y	\$	93.99	State	N
	HA	28534	CREO III	11/6/2023	11/6/2023	Taser Training	Y	N	Y	\$	93.99	State	N
	HA	118736	CREO IV	11/6/2023		Taser Training	Y	N	Y	\$	93.99	State	N

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Tota	al Cost of	Cost Paid	Final Report
		Number					Y/N?	Attended	Sessions		<u>Trip</u>	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>			or Other	
												Entity?	
LNR405	НА	39173	CREO III	11/7/2023	11/7/2023	Taser Weapon Ins. Cert. Course	Υ	N	Υ	\$	704.00	State	Υ
LNR405	HA	27077	CREO IV	11/28/2023	11/30/2023	Arbitration Meeting	Υ	Υ	N	\$	570.50	State	N
LNR405	HA	43037	HEP MGR	12/8/2023	12/10/2023	Repair Waimea HEP Storage	N	Υ	Υ	\$	287.00	Other	N
LNR405	HA	N/A	VOL	12/8/2023	12/10/2023	Repair Waimea HEP Storage	N	Υ	Υ	\$	287.00	Other	N
LNR405	HA	N/A	VOL	12/8/2023	12/10/2023	Repair Waimea HEP Storage	N	Υ	Υ	\$	225.00	Other	N
LNR405	HA	N/A	VOL	12/8/2023	12/10/2023	Repair Waimea HEP Storage	N	Υ	Υ	\$	225.00	Other	N
LNR405	HA	N/A	STAFF	12/8/2023	12/10/2023	Repair Waimea HEP Storage	N	Υ	Υ	\$	225.00	Other	N
LNR405	HA	N/A	VOL	12/8/2023	12/10/2023	Repair Waimea HEP Storage	N	Υ	Υ	\$	225.00	Other	N
LNR405	HA	N/A	VOL	12/8/2023	12/10/2023	Repair Waimea HEP Storage	N	Υ	Υ	\$	225.00	Other	N
LNR407	NA	118332	Watershed Planner	1/17/2023	1/20/2023	Aerial Control for Feral Animals,	Υ	N	N	\$	499.30	State	N
						Waikolu/Ilio point outreach, and Kamalo							
						outreach							
LNR407	NA	47595	NEPM Program Manager	1/19/2023	1/19/2023	Public hearing and field wok	Υ	Υ	N	\$	113.01	State	N
LNR407	NA	2882	Administrator	1/20/2023	1/20/2023	FWS/PIFWO to meet with USFWS	Υ	N	N	\$	132.00	State	N
						regional leadership and visit Hakalau							
						NWR							
LNR407	NA	44990	NRM Specialist V	1/23/2023	1/27/2023	Inter Agency Training	Υ	Υ	Υ	\$ 1	,750.95	State	N
LNR407	NA	118332	Watershed Planner	1/23/2023	1/27/2023	Obtain Interagency Aviation Trainer	N	N	Υ	\$ 1	,818.76	State	N
						qualifications as per the 2018 DLNR							
						Helicopter Operating Policy							
LNR407	NA	118332	Watershed Planner	1/31/2023	2/1/2023	Outreach w/Molokai Hunting Club	N	Υ	N	\$	350.36	State	N
						regarding ACETA for watershed							
						partnership							
LNR407	NA	N/A	Deputy Attorney General	2/3/2023	2/3/2023	Court Hearing on PATH et al v State etal,	N	Υ	N	\$	106.40	State	N
						2CCV-22-144							
LNR407	NA	118332	Watershed Planner	2/20/2023	2/25/2023	Aerial Control for Feral Animals,	Υ	N	N	\$	736.76	State	N
						Waikolu/Ilio point outreach, and Kamalo							
						outreach							
LNR407	NA	N/A	President of Pacific Bird Conservat	2/22/2023	2/27/2023	Field work with Kauai Forest Bird	Υ	N	N	\$	310.61	State	N
						Recovery Project							
LNR407	NA	39753	NRMS V	2/23/2023	2/23/2023	Public Hearing for NARS Rules and	Υ	Υ	N	\$	319.42	State	N
						Parcels Additions							
LNR407	NA	47595	NEPM Program Manager	2/23/2023	2/24/2023	Public hearing and grant site visit with	Υ	Υ	N	\$	328.36	State	N
						FWS							
LNR407	NA	N/A	ESRC Member	2/28/2023	3/1/2023	Endangered Species Recovery	Υ	Υ	N	\$	520.58	State	N
						Committee site visit and meeting							

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
LNR407	NA	N/A	RCUH Programmatic Habitat Conservation Plan Coordinator	2/28/2023	3/1/2023	Endangered Species Recovery Committee site visit and meeting	Y	Y	N	\$ 520.39	State	N
LNR407	NA	N/A	Deputy Attorney General	2/28/2023	3/1/2023	Endangered Species Recovery Committee site visit and meeting	Y	Y	N	\$ 330.90	State	N
LNR407	NA	N/A	ESRC Member	2/28/2023	3/1/2023	Endangered Species Recovery Committee site visit and meeting	Υ	Υ	N	\$ 425.77	State	N
LNR407	NA	47595	NEPM Program Manager	3/2/2023	3/2/2023	Attend public hearing	N	Υ	N	\$ 97.92	State	N
LNR407	NA	118332	Watershed Planner	3/6/2023	3/6/2023	Maui Nui Landscape Conservation Plan Meeting	N	Y	N	\$ 97.92	State	Ν
LNR407	NA	N/A	Project Leader	3/9/2023	3/10/2023	Site visit to Maui mosquito facility	Y	N	N	\$ 333.75	State	N
LNR407	NA	N/A	Mosquito Control Coordinator	3/9/2023	3/10/2023	Site visit to Maui mosquito facility	Y	N	N	\$ 326.25	State	N
LNR407	NA	118289	NRMS IV	3/17/2023	3/19/2023	Represent DOFAW at Molokai Ag Fair	У	N	N	\$ 1,043.00	State	N
LNR407	NA	N/A	RCUH Programmatic Habitat Conservation Plan Coordinator	3/27/2023	3/27/2023	Public hearing for KIUC Habitat Conservation Plan	N	Y	N	\$ 176.56	State	N
LNR407	NA	27073	Wildlife Biologist	3/27/2023	3/27/2023	Public hearing for KIUC Habitat Conservation Plan	N	Y	N	\$ 150.16	State	N
LNR407	NA	15015	Wildlife Program Manager	3/27/2023	3/28/2023	Public hearing for KIUC Habitat Conservation Plan and Egg collection for akikiki	Y	Y	N	\$ 337.26	State	N
LNR407	NA	15015	Wildlife Program Manager	3/30/2023	3/30/2023	REgg collection for akikiki	Y	N	N	\$ 163.51	State	N
LNR407	NA	118332	Watershed Planner	3/31/2023	3/31/2023	Kohala Watershed Partnership meeting and site visit	Y	Y	N	\$ 198.15	State	N
LNR407	NA	122823	Accountant IV	4/8/2023	4/15/2023	Attend NGMA Annual Grants Training	Y	Υ	Υ	\$ 5,374.03	State	Υ
LNR407	NA	46763	Education & Information Specialist	4/13/2023	4/13/2023	Staffing outreach booth for Rapid Ohi'a at Merrie Monarch Festival	Υ	N	N	\$ 166.59	State	N
LNR407	NA	N/A	Mosquito Control Coordinator	4/18/2023	4/20/2023	DOFAW Kauai branch meeting & North Shore community outreach	N	Y	N	\$ 510.01	State	N
LNR407	NA	118332	Watershed Planner	4/19/2023	4/22/2023	Site visit to Ilio Point NAR, Molokai Earthday outreach and accompany Chairperson on helicopter ride to show DOFAW projects	Y	N	N	\$ 618.70	State	N
LNR407	NA	N/A	Habitat Conservation Planning Coordinator	4/19/2023	4/19/2023	Mosquito project related work including public outreach, possible site visit with KFBRP staff	Y	N	N	\$ 288.43	State	N
LNR407	NA	N/A	Kupu Intern	4/27/2023	4/27/2023	Site visit to Hokuala with USFWS	Υ	N	N	\$ 146.39	State	N
LNR407	NA	N/A	Non Employee	4/28/2023	4/30/2023	Native Hawaiian land snail monitoring HIP/SEEP meetings, Outreach event	Υ	Y	Y	\$ 502.51	State	N

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total	Cost of	Cost Paid	Final Report
		Number					Y/N?	Attended	Sessions	<u>Tı</u>	rip_	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>			or Other	
												Entity?	
LNR407	NA	N/A	Outreach	5/8/2023	5/9/2023	Statewide Division Outreach Staff	N	Υ	N	\$ 2	235.63	State	N
						Meeting							
LNR407	NA	46763	Education & Information	5/8/2023	5/9/2023	Statewide division outreach staff	N	Υ	Ν	\$ 1	67.49	State	N
			Specialist			meeting							
LNR407	NA	N/A	Kupu Intern	5/8/2023	5/9/2023	Statewide division outreach staff	N	Υ	N	\$ 1	.67.49	State	N
						meeting							
LNR407	NA	N/A	Outreach Associate	5/8/2023	5/9/2023	Statewide division outreach staff	N	Υ	N	\$ 1	.67.49	State	N
				= /0/0000	= 10 10 000	meeting							
LNR407	NA	N/A	Outreach Specialist	5/8/2023	5/9/2023	Statewide division outreach staff	N	Υ	N	\$ 1	.35.63	State	N
1 NID 407	21.0	N1 / A	Liste of Ferrandary Communications A	F /0 /2022	F /0 /2022	meeting	N.			<u> </u>	22.40	Clata	
LNR407	NA	N/A	Urban Forestry Communications A	5/8/2023	5/9/2023	Statewide division outreach staff	N	Υ	N	\$ 1	.23.49	State	N
LNR407	NA	N/A	Researcher	5/10/2023	5/12/2023	MRA Rifle Training (Volcano)	N	N	Υ	\$ 1	80.49	State	N
LNR407	NA NA	N/A	Non Employee	5/12/2023	5/12/2023	Meeting with Kamehameha School	Y	Y	N N		43.20	State	N
LIVINAU	INA	IN/A	Non Employee	3/12/2023	3/12/2023	Managers about their MKK lands	'	'	IN	ے د	.43.20	State	IN
LNR407	NA	N/A	Mosquito Control Coordinator	5/14/2023	5/15/2023	Meet w/organizing staff and Birds Not	Υ	Υ	N	\$ 3	307.00	State	N
		,		-,,	0, 20, 2020	Mosquitoes site visit				'			
LNR407	NA	118289	NRMS IV	5/18/2023	5/19/2023	Attend and present at Rapid ohia Death	У	У	У	\$ 3	370.56	State	N
						outreach Workshop	,	,	•	·			
LNR407	NA	N/A	Deputy Attorney General	5/18/2023	5/18/2023	Defending Scott Fretz's deposition in	N	Υ	N	\$ 1	.88.59	State	N
						person in 2CCV-22-144							
LNR407	NA	118332	Watershed Planner	5/24/2023	5/25/2023	Meeting w/MKWA and site visit with	Υ	Υ	Ν	\$ 2	87.50	State	N
						Hilo branch manager							
LNR407	NA	N/A	Non Employee	5/31/2023	5/31/2023	Yellow Faced Bee Survey	Y	N	N	\$	70.00	State	N
LNR407	NA	N/A	Non Employee	5/31/2023	5/31/2023	Yellow Faced Bee Survey	Y	N	N	-	70.00	State	N
LNR407	NA	42108	Wildlife Biologist	5/31/2023	5/31/2023	Interviews	Y	N	N		325.20	State	N
LNR407	NA	10945	Wildlife Manager	5/31/2023	5/31/2023	Interviews	Y	N	N		43.20	State	N
LNR407	NA	122005	Wildlife Biologist	5/31/2023	5/31/2023	Interviews	Υ	N	N	-	43.20	State	N
LNR407	NA	118263	Office Asst.	5/31/2023	5/31/2023	Staff Orientation	Y	N	N	<u> </u>	43.20	State	N
LNR407	NA	2885	FW District Manager	6/1/2023	6/1/2023	Ilio meeting	Y	Υ	N	-	43.20	State	N
LNR407	NA	2882	Administrator	6/1/2023	6/2/2023	Ilio Point site visit and Aha Moku	Y	Υ	N	\$ 3	30.52	State	N
						community meeting							
LNR407	NA	N/A	Deputy Attorney General	6/2/2023	6/2/2023	Defending Scott Fretz's deposition in	N	Υ	N	\$ 1	.57.88	State	N
						person in 2CCV-22-144				<u> </u>			
LNR407	NA	N/A	Deputy Attorney General	6/6/2023	6/7/2023	Defending Scott Fretz's deposition in	N	Υ	N	\$	93.00	State	N
				0/10/====	0/10/	person in 2CCV-22-144				A -			
LNR407	NA	118261	Botanist IV	6/10/2023	6/16/2023	Attend USFA Tree Climbing Workshop	Υ	Υ	Υ	\$ 2,5	29.39	State	N

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
		Number					Y/N?	Attended	Sessions	Trip	by State	
								Y/N?	Y/N?		or Other	
											Entity?	
LNR407	NA	N/A	Kauai PEPP Coordinator	6/12/2023	6/16/2023	USFA Climbing Workshop	γ	Υ	Υ	\$ 2,166.83	State	N
LNR407	NA NA	N/A	Deputy Attorney General	6/12/2023	6/12/2023	Depositions for PATH v. State	N	Y	N	\$ 2,100.83	State	N
LNR407	NA NA	118330	Planner V	6/13/2023		Software applicatin review and process	Y	N	N	\$ 640.25	State	N
LINK407	INA	110550	riaililei v	0/13/2023	0/14/2023	interviews	r	IN	IN	\$ 040.23	State	IN
LNR407	NA	N/A	Deputy Attorney General	6/15/2023	6/15/2023	Depositions for PATH v. State	N	Υ	N	\$ 167.39	State	N
LNR407	NA	N/A	Deputy Attorney General	6/19/2023	6/19/2023	Depositions for PATH v. State	N	Υ	N	\$ 129.40	State	N
LNR407	NA	118332	Watershed Planner	6/21/2023	6/22/2023	Feral cattle survey in the Waipahoehoe Unit	Y	N	N	\$ 291.99	State	N
LNR407	NA	N/A	KUPU Service Member	6/26/2023	6/29/2023	Attend 2023 Hawaii Conservation	Υ	N	N	\$ 1,356.45	State	N
						Conference						
LNR407	NA	N/A	KUPU Service Member	6/26/2023	6/29/2023	Attend 2023 Hawaii Conservation	Υ	N	N	\$ 1,333.47	State	N
						Conference						
LNR407	NA	N/A	KUPU Service Member	6/26/2023	6/29/2023	Attending 2023 Hawaii Conservation	N	N	N	\$ 404.49	State	N
						Conference at the Hawaii Conventional						
						Center on Oahu						
LNR407	NA	21437	Forestry and Wildlife Worker II	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 921.99	State	N
LNR407	NA	N/A	Kupu Intern	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 921.99	State	N
LNR407	NA	45489	Forestry and Wildlife Worker II	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 1,226.49	State	N
LNR407	NA	122836	NRM Specialist II	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 921.99	State	N
LNR407	NA	N/A	Kupu Intern	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 921.99	State	N
LNR407	NA	118338	Natural Area Rsvrs Spclt Ii	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 921.99	State	N
LNR407	NA	122856	Natural Area Rsvrs Spclt IV	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 921.99	State	N
LNR407	NA	N/A	GIS TECH	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 987.72	State	N
LNR407	NA	45489	Forestry and Wildlife Worker II	6/26/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 921.99	State	N
LNR407	NA	121624	FWT V	6/26/2023	6/30/2023	Mtg with NEPM Admin office, HCC, site	Y	Y	Υ	\$ 1,494.44	State	N
				5/05/0000	s /s s /s s s	visits with NEPM admin		.,		4 100 10		
LNR407	NA	N/A	Deputy Attorney General	6/26/2023	6/26/2023	Depositions for PATH v. State	N	Υ	N	\$ 129.40	State	N
LNR407	NA	N/A	Rareplant Technician	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Y	N	\$ 850.99	State	N
LNR407	NA	118261	Botanist IV	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Y	N	\$ 1,496.89	State	N
LNR407	NA	44990	Natural Area Rsvrs Spclt V	6/27/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	N	\$ 1,196.89	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Y	Y	\$ 1,203.67	State	N
LNR407	NA	118289	NRMS IV	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Y	Υ	\$ 1,201.49	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Υ	Υ	\$ 989.49	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Y	Υ	\$ 809.49	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/29/2023	Hawaii Conservation Conference	Υ	Y	Υ	\$ 796.50	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/29/2023	Hawaii Conservation Conference	Υ	Y	Υ	\$ 782.24	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/29/2023	Hawaii Conservation Conference	Υ	Υ	Υ	\$ 989.49	State	N

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TIOSID	Jub Olg	Number	300 Hele	<u>Start Bate</u>	<u>Liid Date</u>	Justification for Travel	Y/N?	Attended	Sessions	Trip	by State	
		<u>ituiiibei</u>					<u> </u>	Y/N?	Y/N?	<u>p</u>	or Other	<u> </u>
								17.11	<u>.,,</u>		Entity?	
			I = .			I		1				
LNR407	NA	N/A	Non-Employee	6/27/2023	6/30/2023	Hawaii Conservation Conference and	Υ	Υ	Υ	\$ 1,212.24	State	N
						NEPM/ADMIN meeting						
LNR407	NA	39753	NEPM MGR	6/27/2023		HCC, Meeting with NEPM Admin	Υ	Υ	Υ	\$ 2,134.32	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/30/2023	HCC	Υ	Υ	Υ	\$ 1,177.45	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/30/2023		Y	Υ	Υ	\$ 1,177.43	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	<u> </u>	HCC	Υ	Υ	Υ	\$ 787.74	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/30/2023	HCC	Υ	Υ	Υ	\$ 1,011.56	State	N
LNR407	NA	N/A	Non-Employee	6/27/2023	6/30/2023	HCC, Meeting with NEPM Admin Oahu	Y	Υ	Υ	\$ 1,289.68	State	N
						Staff						
LNR407	NA	118330	Planner V	6/28/2023	6/29/2023	Software applicatin review and process	Y	N	N	\$ 617.02	State	N
						interviews						
LNR407	NA	N/A	Deputy Attorney General	6/30/2023	6/30/2023	Site inspection of the subject trail on	N	Υ	N	\$ 115.88	State	N
						PATH et al v State et al, 2CCV-22-144						
LNR407	NA	119249	Entomologist	45,110.00	45,110.00	Kauai Mosquito contrl field site visit	Y	N	N	159.90	State	N
LNR407	NA	N/A	Non-Employee	7/9/2023	7/14/2023	ESRI Conference	Y	Υ	Υ	\$ 1,522.83	State	N
LNR407	NA	15015	Wildlife Program Manager	7/11/2023	7/11/2023	Kauai Mosquito EA public hearing	N	Υ	N	\$ 282.90	State	N
LNR407	NA	N/A	Habitat Conservation Planning	7/11/2023	7/11/2023	Kauai Mosquito EA public hearing	N	Υ	N	\$ 135.90	State	N
		,	Coordinator	,, ==, ====	, ,,	The same of the sa				,		
LNR407	NA	N/A	Mosquito Control Project	7/11/2023	7/11/2023	Mosquito EA Public Meeting	N	Υ	N	\$ 159.90	State	N
		,	Planner	,, ==, ====	, ,,					7		
LNR407	NA	N/A	Mosquito Control Project	7/16/2023	7/16/2023	Birds Not Mosquitoes info booth in	Υ	N	N	\$ 188.39	State	N
Litticio	'''	14,71	Planner	7,10,2023	,,10,2023	Waipa community festival		.,	.,	7 100.55	State	.,
LNR407	NA	118332	Watershed Planner	7/18/2023	7/19/2023	Aerial Deer Survey	Υ	N	N	\$ 350.69	State	N
LNR407	NA NA	N/A	Maui Forest Bird Staff	7/21/2023	7/21/2023	Injunction hearing	N	Y	N	\$ 164.81	State	N
LNR407	NA NA	2882	Administrator	7/23/2023	7/23/2023	Kauai Mosquito EA public meeting	N	Y	N	\$ 131.14	State	N
LNR407	NA NA	N/A	Deputy Attorney General	8/4/2023		Defending Scott Fretz's deposition in	N	Y	N	\$ 131.14	State	N N
LIVINAU	INA	IV/A	Deputy Attorney General	8/4/2023	0/4/2023	person in 2CCV-22-144	"	'	IN	3 140.59	State	l IV
LNR407	NA	121624	F&W Tech 4	8/8/2023	8/8/2023	Meeting w/DLNR Chair and NPS	Υ	Υ	N	\$ 225.20	State	N
	NA NA	118332	Watershed Planner				Y	N	N	\$ 223.20		N N
LNR407				8/21/2023	8/21/2023	Site visits with legislators	-	Y	N N		State	N N
LNR407	NA	39753	NRMS V	8/25/2023	8/25/2023	Inspect warehouse installation and meet	Y	Y	IN	\$ 322.20	State	IN
1 NID 407	NI A	110222	Mataush ad Dlancas	0/20/2022	0/20/2022	w/staff	V	R.I	N 1	ć 200.70	C+-+-	
LNR407	NA	118332	Watershed Planner	8/28/2023	8/29/2023	Site visit w/chairperson to Kalaupapa &	Y	N	N	\$ 380.70	State	N
1115.05		400:-	NACT HIS A C	0 10 12 22 2	0/0/2225	helicopter tour of the area	.,			A 40= 0=	6. .	
LNR407	NA	10945	Wildlife Manager	9/8/2023	9/8/2023	Attend Marsh Meeting	Y	Y	N	\$ 135.88	State	N
LNR407	NA	118261	Botanist IV	9/18/2023	9/21/2023	NEPM Core Group Meeting	N	Υ	N	\$ 250.54	State	N
LNR407	NA	122836	Natural Area Rsvrs Spclt II	9/18/2023	9/21/2023	NEPM Core Group Meeting	N	Υ	N	\$ 250.54	State	N
LNR407	NA	45489	Forestry and Wildlife Worker II	9/18/2023	9/21/2023	NEPM Core Group Meeting	Υ	Υ	Ν	\$ 250.54	State	N

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1.08.5	<u> </u>	Number	<u> </u>	<u> </u>			Y/N?	Attended	Sessions		Trip	by State	of Travel Y/N?
								Y/N?	Y/N?			or Other	
												Entity?	
LNR407	NA	44990	NRM SPCLT V	9/18/2023	0/21/2022	NEPM Core Group Meeting	Υ	Υ	N	Ś	250.54	State	N
LNR407 LNR407	NA NA	118338	NRM II		9/21/2023	NEPM Core Group Meeting	Y	Y	N	\$	250.54	State	N N
				9/18/2023		' '	Y	Y		-			
LNR407	NA	21437	F&W WKR II	9/18/2023	9/21/2023	NEPM Core Group Meeting	· · · · · · · · · · · · · · · · · · ·	-	N	\$	250.54	State	N
LNR407	NA	N/A	KAUAI PLANT EXT COORD	9/18/2023	9/21/2023	NEPM Core Group Meeting	Y	Y	N	\$	250.54	State	N
LNR407	NA	47595	NEPM Program Manager	9/18/2023	9/18/2023	REPI meeting for grant funding	N	Υ	N	\$	126.39	State	N
LNR407	NA	44989	Natural Area Rsvrs Spclt V	9/19/2023	9/21/2023	To attend Natural Area Reserve System Core Group Meeting	N	Υ	N	\$	422.49	State	N
LNR407	NA	118288	Natural Area Rsvrs Spclt IV	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	437.49	State	N
			·			Core Group Meeting							
LNR407	NA	122003	Botanist IV	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	481.99	State	N
				-, -, -	, ,	Core Group Meeting				ľ			
LNR407	NA	122278	F & W Tech V	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	197.24	State	N
						Core Group Meeting							
LNR407	NA	122574	Natural Rescs Mgmt Spclt IV	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	197.24	State	N
						Core Group Meeting							
LNR407	NA	N/A	Tech	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	197.24	State	N
						Core Group Meeting							
LNR407	NA	N/A	NRER Field Associate	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	144.99	State	N
						Core Group Meeting							
LNR407	NA	N/A	NRER Field Associate	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	144.99	State	N
						Core Group Meeting							
LNR407	NA	N/A	PEPP Rare Plant Tech	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	197.24	State	N
						Core Group Meeting							
LNR407	NA	N/A	NRER Hoticultural Associate	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	144.99	State	N
						Core Group Meeting							
LNR407	NA	N/A	Horticultural Assistant	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	197.24	State	N
						Core Group Meeting							
LNR407	NA	N/A	NRER Hoticultural Tech	9/19/2023	9/21/2023	To attend Natural Area Reserve System	N	Υ	N	\$	197.24	State	N
		·				Core Group Meeting							
LNR407	NA	39753	NEPM MGR	9/19/2023	9/21/2023	NEPM Core Group Meeting	Y	Υ	N	\$	502.74	State	N
LNR407	NA	121624	FWT V	9/19/2023		NEPM Core Group Meeting	Υ	Υ	N	\$	320.18	State	N
LNR407	NA	N/A	Non Employee	9/19/2023	9/21/2023	NEPM Core Group Meeting	Υ	Υ	N	\$	149.74	State	N
LNR407	NA	N/A	Non Employee	9/19/2023	9/21/2023	NEPM Core Group Meeting	Υ	Υ	N	\$	149.74	State	N
LNR407	NA	N/A	Non Employee	9/19/2023	9/21/2023	NEPM Core Group Meeting	Y	Υ	N	\$	320.74	State	N
LNR407	NA	118330	Planner V	9/19/2023		NEPM Core group meeting	N	Y	N	\$	135.49	State	N
LNR407	NA	27026	Botanist	9/19/2023	9/21/2023	NEPM Core group meeting	N	Y	N	\$	135.49	State	N
LNR407	NA	47595	NEPM Program Manager	9/19/2023		NEPM Core group meeting	N	Y	N	Ś	93.74	State	N

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		<u>Number</u>					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?		<u>Trip</u>	by State or Other	of Travel Y/N?
								1710:	<u> 1714 :</u>			Entity?	
LNR407	NA	118332	Watershed Planner	9/19/2023	9/23/2023	NEPM Core group meeting	N	Υ	N	\$	168.99	State	N
LNR407	NA	2940	Secretary	9/21/2023		Discussion with Fiscal rep of travel	Υ	N	N	\$		State	N
			,	-, , -	, ,	concerns							
LNR407	NA	N/A	Non Employee	9/22/2023	9/24/2023	Research at Bishop Museum, set up	Υ	N	N	\$	1,180.72	State	N
						crew for the Kahili Festival, breakdown							
						crew for the Kahuli Festival							
LNR407	NA	N/A	Non Employee	9/23/2023	9/23/2023	Bishop Museum Kahuli Fest Outreach	Υ	N	N	\$	199.50	State	N
						Event							
LNR407	NA	N/A	Non Employee	9/23/2023	9/23/2023	Bishop Museum Staff Meetings, assist	Υ	Υ	N	\$	185.19	State	N
						with Kahuli Festival							
LNR407	NA	39753	NRMS V	9/26/2023	9/26/2023	Meet w/NEPM MKK Staff, DLNR IT,	Υ	Υ	N	\$	305.09	State	N
						Molokai Metals Supervisor							
LNR407	NA	118332	Watershed Planner	10/13/2023	10/13/2023	RCPP - Haleokala Ranch aerial survey of	Υ	N	N	\$	239.38	State	N
						out-panting							
LNR407	NA	39753	NRMS V			Working on Molokai	Υ	N	N	\$	342.10	State	N
LNR407	NA	2912	GC&M Supervisor I			Molokai Baseyard Visit	Υ	N	N	\$	235.10	State	N
LNR407	NA	2931	Heavy Equipment Operator			Molokai Baseyard Visit	Υ	N	N	\$	235.10	State	N
LNR407	NA	2942	Heavy Veh & Const. Equipment M			Molokai Baseyard Visit	Υ	N	N	\$	235.10	State	N
LNR407	NA	44991	NRM Specialist V	10/23/2023	10/26/2023	Assiting with Ungulate Control (ACETA) on Moloka'i	N	N	N	\$	668.00	State	N
LNR407	NA	N/A	Habitat Conservation Planning Cod	10/26/2023	10/26/2023	Site visit for Kauai mosquito control	Υ	N	N	\$	147.29	State	N
						project							
LNR407	NA	50940	Wildlife Biologist	10/26/2023	10/26/2023	Site visit for Kauai mosquito control	Υ	N	N	\$	240.41	State	N
						project							
LNR407	NA	118332	Watershed Planner	11/1/2023	11/1/2023	RCPP - Parker Ranch aerial survey for	Y	N	N	\$	238.79	State	N
						out-planting							
LNR407	NA	118332	Watershed Planner	11/3/2023	11/3/2023	ACETA workshop for Maui Nui	N	N	Y	\$	181.39	State	N
						compliance							
LNR407	NA	42108	Wildlife Biologist IV	11/7/2023	11/8/2023	Radio tag deer on Molokai Ranch / DHHL	Υ	N	N	\$	537.06	State	N
						/ Puu O Hoku Ranch							
LNR407	NA	12481	Forestry Manager	11/7/2023	11/8/2023	Radio tag deer on Molokai Ranch / DHHL	Υ	N	N	\$	562.82	State	N
						/ Puu O Hoku Ranch							
LNR407	NA	10945	Wildlife Manager	11/7/2023	11/8/2023	Radio tag deer on Molokai Ranch / DHHL	Υ	N	N	\$	441.08	State	N
						/ Puu O Hoku Ranch				L.			
LNR407	NA	2940	Secretary	11/8/2023	11/8/2023	Visit Makiki Branch, assist with fire related paperwork	Y	N	N	\$	139.39	State	N
LNR407	NA	N/A	Non-Employee	11/20/2023	11/21/2023	Drone flight of Ilio point fence line	Υ	N	N	\$	337.42	State	N

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		Number					<u>Y/N?</u>	Attended	Sessions		<u>Trip</u>	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>			or Other	
												Entity?	
LNR407	NA	39753	NRMS V	11/21/2023	11/21/2023	Working on Molokai	Υ	N	N	\$	322.20	State	N
LNR407	NA	N/A	Survey Entomologist	4/10/2023	4/13/2023	Conduct Arthropod surveys	Υ	N	N	\$	239.50	State	N
LNR801	CH	117198	IT Specialist IV - DOBOR	1/11/2023	1/11/2023	Setup/Deploy IT equipment in Maui.	N	Υ	N	\$	188.51	State	Υ
LNR801	СН	11930	Engineer VI	1/12/2023	1/12/2023	Final inspection of Maalaea SBH Pier	N	Υ	N	\$	216.09	State	Y
						repairs.							
LNR801	CH	118867	General Professsional V	1/13/2023	1/13/2023	Investigation, Maui.	N	Υ	N	\$	181.65	State	Υ
LNR801	CH	122882	Assistant Administrator	1/13/2023	1/13/2023	Investigation, Maui.	N	Υ	N	\$	254.19	State	Y
LNR801	CH	6467	Administrative Officer V	1/18/2023	1/18/2023	Site Visit, Maui District Boating Branch.	N	Υ	N	\$	88.41		Y
												State	
LNR801	CH	122882	Assistant Administrator	1/19/2023	1/19/2023	Meeting with staff members, Maui.	N	Υ	N	\$	182.91	State	Υ
LNR801	CH	121939	Property Manager I	1/25/2023	1/25/2023	Site inspections on Maui with Property	N	Υ	N	\$	140.66		Y
						Management .						State	
LNR801	CH	122882	Assistant Administrator	1/25/2023	1/25/2023	Site inspections on Maui with Property	N	Υ	N	\$	234.66		Y
						Management .						State	
LNR801	CH	11930	Engineer VI	1/31/2023	1/31/2023	Pre-con meeting for Kihei Boat ramp	N	Υ	N	\$	182.91		Y
						and site inspection at Lahaina SBH.						State	
LNR801	CH	118867	General Professsional V	2/9/2023	2/9/2023	Investigation, Hawaii District Boating	N	Υ	N	\$	182.91		Y
						Branch.						State	
LNR801	CH	11930	Engineer VI	2/16/2023	2/16/2023	Pre-final inspection of Kawaihae South	N	Υ	N	\$	192.42	State	Y
						paving, site inspection for N. Kawaihae							
						breakwater project.							
LNR801	CH	117198	IT Specialist IV - DLNR	2/21/2023	2/21/2023	Documentation project involving	N	Υ	N	\$	164.05	State	Y
						auditing the Network and							
						Telecommunication inventory, Hawaii.							
LNR801	СН	122882	Assistant Administrator	2/23/2023	2/23/2023	Conduct Manta Public hearing on Hawaii	N	Υ	N	\$	182.91	State	Y
						island .							
LNR801	CH	118867	General Professsional V	2/23/2023	2/23/2023	Conduct Manta Public hearing on Hawaii	N	Υ	N	\$	110.41	State	Y
						island.							
LNR801	CH	117198	IT Specialist IV - DOBOR	2/27/2023	2/27/2023	Setup/Deploy IT equipment in Molokai.	N	Υ	N	\$	298.00	State	Y
LNR801	СН	122882	Assistant Administrator	2/27/2023	2/27/2023	Staff meeting rearding Hawaii District's	N	Υ	N	\$	192.42	State	Y
						operations.							
LNR801	CH	117198	IT Specialist - DLNR	2/28/2023	2/28/2023	Documentation project involving	N	Y	N	\$	107.41	State	Y
						auditing the							
						Network/Telecommunication inventory,							
						Hawaii.							

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total C	ost of	Cost Paid	Final Report
		Number					Y/N?	Attended	Sessions	Tri		by State	1 ———
								Y/N?	Y/N?			or Other	
												Entity?	
LNR801	СН	122882	Assistant Administrator	3/3/2023	3/3/2023	Interviews for Hawaii District Boating	N	Υ	N	\$ 24	14.40	State	Υ
				1,2,	.,.,	Branch.				'			
LNR801	CH	117198	IT Specialist - DLNR	3/6/2023	3/6/2023	Documentation project involving	N	Υ	N	\$	97.92	State	Υ
						auditing the Network and							
						Telecommunication inventory, Maui							
LNR801	CH	11930	Engineer VI	3/7/2023	3/7/2023	Lahaina SBH blessing and site inspection	N	Υ	N	\$ 2	29.60	State	Υ
						for Kihei Ramp washdown project.							
LNR801	CH	117198	IT Specialist IV - DLNR	3/7/2023	3/7/2023	Documentation project involving	N	Y	N	\$ 19	96.92	State	Υ
			·		, ,	auditing the Network and							
						Telecommunication inventory, Maui							
LNR801	CH	117198	IT Specialist - DLNR	3/14/2023	4/18/2023	Documentation project involving	N	Υ	N	\$ 9	97.92	State	Υ
						auditing the Network and							
						Telecommunication inventory, Maui							
LNR801	CH	122882	Assistant Administrator	3/23/2023	3/23/2023	Interviews for Hawaii District.	N	Υ	N	\$ 1	23.21	State	Υ
						Investigation, Kauai District Boating							
LNR801	CH	118867	General Professsional V	3/24/2023	3/24/2023	Branch.	N	Υ	N	\$ 2	28.80	State	Υ
						Interviews for Hawaii District and							
LNR801	CH	122882	Assistant Administrator	3/28/2023	3/28/2023	meetings with staff.	N	Υ	N	<u> </u>	29.41	State	Υ
LNR801	CH	11930	Engineer VI	3/31/2023	3/31/2023	Attend community meeting at N.	N	Y	N	\$ 2	34.91	State	Y
						Kawaihae SBH for breakwater repairs,							
						site inspection of S. Kawaihae paving							
						project.							
LNR801	CH	46757	Administrator	3/31/2023	3/31/2023	Kauai District site visit and meetings	N	Υ	N	\$ 28	87.15	State	Υ
1110004	611	46757		1/1/2022	4/4/2022	with staff.		.,		A 4	26.02	6. .	.,,
LNR801	CH	46757	Administrator	4/4/2023	4/4/2023	Meeting with AG's and manta operators	N	Υ	N	\$ 19	96.92	State	Υ
LNIDO01	CII	122002	Assistant Adversariatore	4/4/2022	4/4/2022	on Hawaii .	N.	Y	N.	ć 1	10.02	Ctata	Υ
LNR801	CH	122882	Assistant Administrator	4/4/2023	4/4/2023	Meeting with AG's and manta operators on Hawaii	N	Y	N	\$ 1	19.92	State	Y
LNR801	СН	11930	Engineer VI	4/6/2023	4/6/2023	Fianl Inspection for Kihei Boat Ramp	N	Υ	N	\$ 2	25.40	State	Υ
LIVINOUT		11730	LIIBINICCI VI	7,0,2023	7,0,2023	Improvement projects.	14	'	13	. ک	_5.→0	State	'
LNR801	AA	46758	Accountant IV	4/10/2023	4/13/2023	Attend NGMA Annual Grants Training	Υ	Υ	Υ	\$ 2,0	53.25	Other	Υ
LNR801	СН	11930	Engineer VI	4/11/2023	4/11/2023	Final inspection of Maalaea SBH water	N	Υ	N	· ·	98.00	State	Y
			-		* *	leak and valve upgrade project							
LNR801	CH	122882	Assistant Administrator	4/18/2023	4/18/2023	Interviews in Hawaii for BORHA's	N	Υ	N	\$ 1	72.16	State	Υ

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		Number					Y/N?	Attended	Sessions	Trip		of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR801	СН	117198	IT Specialist IV - DOBOR	4/18/2023	4/18/2023	Documentation project involving	N	Υ	N	\$ 250.01		Υ
						auditing the Network and						
						Telecommunication inventory, Molokai.						
											State	
LNR801	СН	117655	IT Specialist - DLNR	4/18/2023	4/18/2023	Setup/Deploy IT equipment in Molokai.	N	Υ	N	\$ 220.00	State	Y
LNR801	СН	117198	IT Specialist IV - DOBOR	4/20/2023	4/20/2023	Documentation project involving	N	Υ	N	\$ 250.01		Υ
						auditing the Network and						
						Telecommunication inventory, Lanai.					State	
LNR801	СН	122882	Assistant Administrator	4/20/2023	4/20/2023	Interviews in Hawaii for BORHA's.	N	Υ	N	\$ 119.92	State	Υ
LNR801	СН	122882	Assistant Administrator	4/26/2023	4/26/2023	Attend meeting with AG from Tort	N	Υ	N	\$ 219.00	State	Υ
						Litigation at Keahou ramp.						
LNR801	СН	117198	IT Specialist IV - DOBOR	4/27/2023	4/27/2023	Setup/Deploy IT equipment in Maui.	N	Υ	N	\$ 206.40	State	Υ
LNR801	СН	46757	Administrator	5/2/2023	5/2/2023	Manta rules meeting in Honokohau SBH	N	Υ	N	\$ 206.40	State	Υ
LNR801	CH	122882	Assistant Administrator	5/2/2023	5/2/2023	Attend meeting with Hawaii Aha Moku	N	Υ	N	\$ 129.40	State	Υ
						about Manta draft rules						
LNR801	СН	117198	IT Specialist IV - DOBOR	5/4/2023	5/4/2023	Setup/Deploy IT equipment in Molokai.	N	Y	N	\$ 339.02	State	Y
LNR801	СН	N/A	LTD - Deputy Attorney General	5/4/2023	5/4/2023	Mala Hearing	N	Υ	N	\$ 202.00	State	Υ
LNR801	СН	122882	Assistant Administrator	5/9/2023	5/9/2023	Conduct iterviews.	N	Υ	N	\$ 119.89	State	Υ
LNR801	СН	117198	IT Specialist IV - DOBOR	5/12/2023	5/12/2023	Setup/Deploy IT equipment in Kona.	N	Υ	N	\$ 234.88	State	Υ
											State-	
LNR801	СН	46757	Administrator	5/15/2023	5/19/2023	Attend WSBAA Conference	N	Υ	N	\$ 3,351.27	Other	Υ
											State-	
LNR801	CH	122882	Assistant Administrator	5/15/2023	5/19/2023	Attend WSBAA Conference	N	Υ	N	\$ 2,633.00	Other	Υ
											State-	
LNR801	CH	118867	General Professsional V	5/15/2023	5/19/2023	Attend WSBAA Conference	N	Υ	N	\$ 2,633.00	Other	Υ
LNR801	CH	122882	Assistant Administrator	5/24/2023	-, -,	Site visits of the Mala oastline, Maui	N	Υ	N	\$ 580.19	State	Υ
LNR801	CH	118867	General Professsional V	5/24/2023		Site visits of the Mala oastline, Maui	N	Υ	N	\$ 657.19	State	Υ
LNR801	CH	100147	DLNR Deputy Director	5/24/2023	5/25/2023	Site visits of the Mala oastline, Maui	N	Υ	N	\$ 699.19	State	Υ
LNR801	СН	122882	Assistant Administrator	5/31/2023	5/31/2023	Interviews in Hawaii for Account	N	Υ	N	\$ 129.40	State	Y
						Clerk II						
LNR801	CH	6467	Administrative Officer V	6/1/2023	6/1/2023	Site Visit, Molokai.	N	Υ	N	\$ 319.00	State	Υ
LNR801	CH	N/A	LTD - Deputy Attorney General	6/7/2023	6/7/2023	Hearing for a consolidation, Maui.	N	Υ	N	\$ 197.88	State	Y
LNR801	CH	117198	IT Specialist IV - DOBOR	6/9/2023	6/9/2023	Setup/Deploy IT equipment in Kauai.	N	Υ	Ν	\$ 301.38	State	Υ

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		Number					<u>Y/N?</u>	Attended	Sessions	Trip	_	by State	of Travel Y/N?
								<u>Y/N?</u>	Y/N?			or Other	
												Entity?	
LNR801	СН	122882	Assistant Administrator	6/27/2023	6/27/2023	Conduct audits and training for	N	Υ	N	\$ 15	7.90	State	Υ
						Honokohau SBH							
LNR801	CH	48204	Auditor IV	6/27/2023	6/27/2023	Conduct audits and training for	N	Υ	N	\$ 234	1.90	State	Υ
						Honokohau SBH							
LNR801	CH	117198	IT Specialist IV - DOBOR	7/5/2023	7/5/2023	IT assessments, meetings	N	Υ	N		1.40	State	
LNR801	CH	122882	Assistant Administrator	7/5/2023	7/5/2023	Conduct meetings and IT Assessment of	N	Υ	N	\$ 167	7.40	State	Y
						Honokohau SBH							
LNR801	CH	11930	Engineer VI	7/8/2023	7/9/2023	Attend Pohoikiki public meeting and site	N	Y	N	\$ 283	3.79	State	Y
						visit							
LNR801	CH	122882	Assistant Administrator	7/12/2023	7/12/2023	Vessel Impoundment at Wailoa SBH	N	Y	N	'	3.39	State	Y
LNR801	CH	43757	Administrator	7/12/2023	7/12/2023	Impoundment of Vessel in Wailoa SBH	N	Υ	N	<u>'</u>	5.39	State	Υ
LNR801	CH	122882	Assistant Administrator	7/13/2023	7/13/2023	Conduct audits and training for	N	Y	N	\$ 119	9.89	State	Υ
1110004	611	40004	A 111 N/	7/42/2022	7/42/2022	Honokohau SBH		.,		d 40		<u> </u>	
LNR801	CH	48204	Auditor IV	7/13/2023	7/13/2023	Conduct audits and training for	N	Y	N	\$ 190	5.89	State	Y
LNR801	CH	43757	Administrator	7/20/2023	7/20/2023	Honokohau SBH Impound training in Maui	N	Υ	N	\$ 198	3.89	State	Υ
LNR801	СН	N/A	LTD - Deputy Attorney General	7/20/2023	7/20/2023	Contiuned hereing in the triple-	N N	Y	N N	' -	0.90	State	Y
LINKSUI	СП	N/A	LTD - Deputy Attorney General	7/20/2023	7/20/2023	consolidated Mala cases.	IN IN	Y	IN IN	3 190	J.90	State	Y
LNR801	CH	11930	Engineer VI	7/25/2023	7/25/2023	Attend meeting with ACOE on	N	Y	N	\$ 27	2.00	State	Υ
LINKOUI	CH	11930	Liigilieei Vi	1/23/2023	1/23/2023	breakwater repair for Maui and Lanai	IN	'	IN IN	۲۱،	2.00	State	1
LNR801	СН	43757	Administrator	8/2/2023	8/2/2023	Impound of vesssels training, Maui.	N	Υ	N	\$ 198	3.89	State	Υ
LNR801	CH	11930	Engineer VI	8/15/2023		Assess damage to the Lahaina SBH due	N	Y	N	<u> </u>	9.90	State	Y
2.11.002	0			0, 20, 2020	0, 10, 1010	to the fires		·				otato	
LNR801	СН	43757	Administrator	8/15/2023	8/15/2023	Lahaina SBH Wildfires	N	Υ	N	\$ 159	9.90	State	Υ
LNR801	СН	122882	Assistant Administrator	8/15/2023	8/15/2023	Lahaina SBH Fire assessment	N	Υ	N	\$ 159	9.90	State	Υ
LNR801	СН	117198	IT Specialist IV - DOBOR	8/16/2023	8/16/2023	Setup/Deploy IT equipment in Kona.	N	Υ	N	\$ 260	0.64	State	Υ
LNR801	CH	111077	Engineer III	9/13/2023	9/13/2023	Kukuiula SBH bulkhead fender repairs	N	Υ	N	\$ 22	7.37	State	Υ
						site assessment, field							
						measurement/investigation.							
												State-	
LNR801	CH	122882	Assistant Administrator	9/17/2023	9/23/2023	Attend Yearly NASBLA Conference	N	Υ	N	\$ 3,23	6.00	Other	Υ
	\Box										T	State-	
LNR801	CH	118867	General Professsional V	9/17/2023	9/23/2023	Attend Yearly NASBLA Conference	N	Υ	N	\$ 3,23	6.00	Other	Υ
												State-	
LNR801	CH	43757	Administrator	9/17/2023		Attend Yearly NASBLA Conference	N	Υ	N	\$ 1,78		Other	Υ
LNR801	AA	46758	Accountant IV	9/17/2023	9/23/2023	Attend 2023 Annual NASBLA Conference	Υ	Υ	Υ	\$ 3,236	5.00	Other	Y

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		<u>Number</u>					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?	<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR801	СН	050939	Accountant III	10/1/2023	10/6/2023	Attend the WSFR Federal Aid Coordinator's Conference	Y	Y	Υ	\$ 2,373.76	State	Y
LNR801	СН	11930	Engineer VI	10/2/2023	10/2/2023	Attend meeting with County of Hawaii and other state agencies regarding Pohoiki, assess Wailoa SBH repairs	N	у	N	\$ 217.89	State	Y
LNR801	СН	118867	General Professsional V	10/5/2023	10/5/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 188.05	State	Y
LNR801	СН	43757	Administrator	10/5/2023	10/5/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 188.05	State	Y
LNR801	СН	122882	Assistant Administrator	10/5/2023		Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 142.79	State	Y
LNR801	СН	11930	Engineer VI	10/6/2023	10/6/2023	Pre-Design meeting for Kikiaola SBH new boat ramp, site visits at other Kauai facilities	N	Y	N	\$ 274.54	State	Y
LNR801	СН	43757	Administrator	10/12/2023	10/12/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 219.79	State	Y
LNR801	СН	122882	Assistant Administrator	10/12/2023	10/12/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 142.79	State	Y
LNR801	CH	46643	IT Specialist - DLNR	10/12/2023	10/12/2023	Setup/Deploy IT equipment in Lanai.	N	Υ	N	\$ 294.00	State	Υ
LNR801	CH	117198	IT Specialist IV - DOBOR	10/12/2023	10/12/2023	Setup/Deploy IT equipment in Lanai	N	Υ	N	\$ 294.00	State	Υ
LNR801	СН	122882	Assistant Administrator	10/19/2023	10/19/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 121.89	State	Υ
LNR801	СН	43757	Administrator	10/19/2023	10/19/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 198.89	State	Y
LNR801	CH	122882	Assistant Administrator	10/20/2023	10/20/2023	Harbor Audit and YARDI check in Hilo	N	Υ	N	\$ 193.13	State	Υ
LNR801	CH	48204	Auditor IV	10/20/2023	10/20/2023	Harbor Audit and YARDI check in Hilo	N	Υ	N	\$ 270.13	State	Y
LNR801	СН	11930	Engineer VI	10/20/2023	10/21/2023	Attend site meeting with House Finance committee at Pohoiki Ramp, Site visit at Wailoa SBH, Attend County community meeting at Pohoiki.	N	Y	N	\$ 531.64	State	Y
LNR801	CH	122882	Assistant Administrator	10/24/2023	10/24/2023	Maui Interviews	N	Υ	N	\$ 142.79	State	Υ
LNR801	СН	122882	Assistant Administrator	10/26/2023	10/26/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 219.79	State	Y
LNR801	СН	43757	Administrator	10/26/2023	10/26/2023	Unified Command Meeting with USCG - Lahaina fire response	N	Y	N	\$ 219.79	State	Y
LNR801	СН	118867	General Professsional V	11/1/2023	11/1/2023	Conduct/Attend Lahaina community meeting	N	Y	N	\$ 142.79	State	Y

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		Number					Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR801	СН	122882	Assistant Administrator	11/1/2023	11/1/2023	Conduct/Attend Lahaina community	N	Υ	N	\$ 142.79	State	Υ
						meeting						
LNR801	СН	11930	Engineer VI	11/1/2023	11/1/2023	Conduct/Attend Lahaina community	N	Υ	N	\$ 142.79	State	Υ
						meeting						
LNR801	CH	43757	Administrator	11/2/2023	11/2/2023	Unified Command Meeting with USCG -	N	Υ	N	\$ 198.89	State	Υ
						Lahaina fire response						
LNR801	CH	122882	Assistant Administrator	11/2/2023	11/2/2023	Unified Command Meeting with USCG -	N	Υ	N	\$ 121.89	State	Υ
						Lahaina fire response						
LNR801	CH	122882	Assistant Administrator	11/4/2023	11/4/2023	Community listening sessions in Kauai.	N	Υ	N	\$ 167.38		Υ
LNR801	CH	11930	Engineer VI	11/7/2023	11/7/2023	Lahaina SBH fire damage assessment	N	Υ	N	\$ 142.79	State	Y
						with insurance representatives						
LNR801	CH	122882	Assistant Administrator	11/7/2023	11/7/2023	Commercial Permit lottery review and	N	Υ	N	\$ 219.79	State	Y
						assessment				4		
LNR801	CH	118867	General Professsional V	11/7/2023	11/7/2023	Commercial Permit lottery review and	N	Υ	N	\$ 142.79	State	Υ
				11/10/2022	/ /	assessment	ļ	.,				
LNR801	CH	11930	Engineer VI	11/13/2023	11/13/2023		N	Υ	N	\$ 238.78	State	Υ
						Kawaihae SBH Breakwater						
1110004	611	40757		11/15/2022	44/46/2022	Improvements project		.,		4 240 20	6	,,
LNR801	СН	43757	Administrator	11/16/2023	11/16/2023	Unified Command Meeting with USCG -	N	Υ	N	\$ 210.29	State	Υ
LND001	CII	46643	IT Consisting DI NID	11/16/2023	11/16/2022	Lahaina fire response Setup/Deploy IT equipment in Maui	N	Υ	N	\$ 180.78	State	V
LNR801 LNR801	CH CH	117198	IT Specialist - DLNR IT Specialist IV - DOBOR			Setup/Deploy IT equipment in Maui	N	Y	N	\$ 257.78		Y
LNR801	CH	43757	Administrator			Conduct Kahaluu Surf lottery in Hawaii	N	Y	N	\$ 257.78		Y
LNR801	CH	122882	Assistant Administrator			Conduct Kahaluu Surf lottery in Hawaii	N	Y	N	\$ 237.78		Y
LNR801	CH	118867	General Professsional V			Conduct Kahaluu Surf lottery in Hawaii	N	Y	N	\$ 180.78		Y
LNR801	CH	122882	Assistant Administrator			·	N	Y	N	\$ 210.29		Y
LIVINOOT		122002	Assistant Administrator	11/30/2023	11/30/2023	Lahaina fire response		'	l 'N	7 210.23	State	
LNR802	HP	43185	Office Assistant IV	2/6/2023	2/10/2023	New hire training with supervisor	N	N	Υ	\$ 1,969.87	State	N
LNR802	HP	102287	Cultural Historian	3/21/2023	3/21/2023	Molokai Burial council meeting	Y	Y	N	\$ 362.00		N
LNR802	HP	N/A	IT Specialist	5/16/2023	5/16/2023	Installation of internet system	N	N	N	\$ 169.89		N
LNR802	HP	102283	System Manager	5/16/2023	5/16/2023	Installation of internet system	N	N	N	\$ 169.89		N
LNR802	HP	N/A	Review Board Member	5/18/2023	5/19/2023	Historic Places Review Board Limited	Υ	Υ	N	\$ 335.99		N
		•				and regular meeting						
LNR802	HP	102393	Archaeologist III	7/13/2023	7/13/2023	HDOT Olowalu bypass project	N	Υ	N	\$ 290.69	State	N
LNR802	HP	121283	Librarian/Archivist	7/26/2023	7/26/2023	Maui library training	N	N	Υ	\$ 43.60	State	N
LNR802	HP	103085	Administrative Specialist	7/26/2023	7/26/2023	Training with the OA IV	N	N	Υ	\$ 43.60	State	N

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		Number					<u>Y/N?</u>	Attended	Sessions		<u>Trip</u>	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>			or Other	
												Entity?	
LNR802	HP	122902	Office Assistant III	7/26/2023	7/26/2023	Train/transfer duties on support of	N	N	Υ	\$	251.00	State	N
						the History & Culture Branch							
LNR802	HP	12975	History & Culture Branch Chief	9/19/2023	9/19/2023	Train new employee	N	N	Υ	\$	234.00	State	N
LNR802	HP	12975	History & Culture Branch Chief	9/20/2023	9/20/2023	Train new employee	N	N	Υ	\$	227.69	State	N
LNR802	HP	100380	Architecture Branch Chief	9/26/2023	9/26/2023	Lahiana site visits/fire	N	N	N	\$	155.90	State	N
LNR802	HP	102393	Archaeologist III	9/26/2023	9/26/2023	Lahiana site visits/fire	N	N	N	\$	319.60	State	N
LNR802	HP	102282	Administrator	9/26/2023	9/26/2023	Lahiana site visits/fire	N	N	N	\$	155.90	State	N
LNR802	HP	121172	Burial Sites Specialist	9/30/2023	9/30/2023	Molokai Community meeting	Υ	Υ	N	\$	254.00	State	N
LNR802	HP	100380	Architecture Branch Chief	10/19/2023	10/19/2023	Lahaina recovery meeting	Y	Υ	N	\$	138.79	State	N
LNR802	HP	102282	Administrator	10/19/2023	10/19/2023	Lahaina recovery meeting	Y	Υ	N	\$	138.79	State	N
LNR802	HP	102393	Archaeologist III	10/19/2023	10/19/2023	Lahaina recovery meeting	Υ	Υ	N	\$	306.20	State	N
LNR802	HP	102282	Administrator	11/3/2023	11/4/2023	Kauai Community listening sessions	Υ	Υ	N	\$	366.88	State	N
						and Kauai staff meeting							
LNR802	HP	12975	History & Culture Branch Chief	11/14/2023		Train new employee	N	N	Υ	\$	42.00	State	N
LNR804	DA	10944	FWT IV	1/4/2023	1/6/2023	TA into vacant position #12044, FWT V	Υ	N	N	\$	849.80	State	N
						Molokai							
LNR804	DA	10944	FWT IV	1/11/2023	1/13/2023	TA into vacant position #12044, FWT V	Υ	N	N	\$	849.80	State	N
				, , ,	, -, -	Molokai				ļ '			
LNR804	DA	47599	NAH Program Manager	1/13/2023	1/13/2023	Participate in the Legislative briefing and	N	У	N	\$	283.09	State	N
						site visits		,					
LNR804	DA	47599	NAH Program Manager	1/24/2023	1/25/2023	DLNR sponsored Legislative Briefing and	Υ	У	N	\$	296.34	State	N
						meet DOFAW staff							
LNR804	DA	9131	FWT IV	1/25/2023	1/27/2023	TA into vacant position #12044, FWT V	Υ	N	N	\$	827.30	State	N
						Molokai							
LNR804	DA	122042	WILDLIFE BIOLOGIST IV	2/1/2023	2/2/2023	WILDLIFE GAME RULES MEETING	N	Υ	N	\$	254.01	State	N
LNR804	DA	46947	FWT IV	2/1/2023	2/3/2023	TA into vacant position #12044, FWT V	Y	N	N	\$	893.82	State	N
				, ,		Molokai							
LNR804	DA	10945	Wildlife Manager	2/1/2023	2/2/2023	Wildlife Core Group Meeting	Υ	Υ	N	Ś	329.78	State	N
LNR804	DA	42108	Wildlife Biologist IV	2/1/2023	2/2/2023	Wildlife Core Group Meeting	Υ	Υ	N	\$	329.78	State	N
LNR804	DA	12604	Wildlife Biologist V	2/1/2023	2/1/2023	Attend Wildlife Meeting For Rule	N	Υ	N	\$	378.51	State	N
			3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		, -,	Changes		_		*			
LNR804	DA	10947	Wildlife Biologist IV	2/1/2023	2/2/2023	Attending Wildlife Meeting for Rule	N	Υ	N	\$	524.35	State	N
					, ,	Changes				, i			
LNR804	DA	8723	Wildlife Biologist V	2/1/2023	2/2/2023	Attend Game Rules Update Meeting	N	Υ	N	\$	625.60	State	N
LNR804	DA	47599	NAH Program Manager	2/2/2023	2/2/2023	Site visit with program manager and	Υ	N	N	\$	160.72	State	N
						staff							

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
110811	<u></u>	Number	<u> </u>			<u></u>	Y/N?	Attended		Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNR804	DA	46404	Abstractor	2/2/2023	2/2/2023	Site visit with program manager and	Υ	N	N	\$ 88.41	State	N
						staff						
LNR804	DA	46947	FWT IV	2/8/2023	2/10/2023	TA into vacant position #12044, FWT V	Υ	N	N	\$ 1,208.82	State	N
						Molokai						
LNR804	DA	9131	FWT IV	2/22/2023	2/24/2023	TA into vacant position #12044, FWT V	Υ	N	N	\$ 1,769.22	State	N
						Molokai						
LNR804	DA	118263	Office Asst.	2/27/2023		Staff Meeting	Y	Υ	N	\$ 70.00	State	N
LNR804	DA	42108	Wildlife Biologist	2/27/2023		Staff Meeting	Y	Υ	N	\$ 70.00	State	N
LNR804	DA	10945	Wildlife Manager	2/27/2023		Staff Meeting	Y	Υ	N	\$ 70.00	State	N
LNR804	DA	10944	FWT IV	3/5/2023		Game Mammal Surveys/Radio Collar	Y	N	N	\$ 450.00	State	N
LNR804	DA	27072	Game Coordinator	3/5/2023	3/9/2023	West Hawaii goat collaring project	Υ	N	N	\$ 659.01	State	N
LNR804	DA	10945	Wildlife Manager	3/6/2023	3/10/2023	Game Mammal Surveys/Radio Collar	Y	N	N	\$ 450.00	State	N
LNR804	DA	120324	FWT IV	3/6/2023	3/10/2023	Game Mammal Surveys/Radio Collar	Y	N	N	\$ 450.00	State	N
LNR804	DA	46947	FWT IV	3/8/2023	3/10/2023	TA into vacant position #12044, FWT V	Y	N	N	\$ 1,301.09	State	N
						Molokai						
LNR804	DA	122045	FWT IV	3/15/2023	3/17/2023	TA into vacant position #12044, FWT V	Υ	N	N	\$ 719.92	State	N
						Molokai						
LNR804	DA	9131	FWT IV	3/22/2023	3/24/2023	TA into vacant position #12044, FWT V	Y	N	N	\$ 1,188.92	State	N
						Molokai						
LNR804	DA	9131	FWT IV	3/29/2023	3/31/2023	TA into vacant position #12044, FWT V	Y	N	N	\$ 1,127.30	State	N
						Molokai						
LNR804	DA	46947	FWT IV	4/4/2023	4/6/2023	TA into vacant position #12044, FWT V	Y	N	N	\$ 1,142.30	State	N
						Molokai						
LNR804	DA	122045	FWT IV	4/12/2023	4/14/2023	TA into vacant position #12044, FWT V	Y	N	N	\$ 1,194.80	State	N
						Molokai						
LNR804	DA	47599	Na Ala Hele Program Mgr	4/14/2023	4/23/2023	Attend the American Trails 2023	N	N	Υ	\$ 3,372.08	State	N
						Internation Trails Summit						
LNR804	DA	45007	Trails & Access Specialist V	4/15/2023	4/22/2023	American Trails 2023 International Trails	Y	Υ	N	\$ 3,374.25	State	N
			·			Summit Conference and Technical						
						Training Workshop						
LNR804	DA	52396	Trails & Access Specialist IV	4/15/2023	4/21/2023	2023 International Trails Summit	Υ	Υ	Υ	\$ 3,565.85	State	N
LNR804	DA	27038	Forestry and Wildlife Worker II	4/15/2023	4/21/2023	2024 International Trails Summit	Υ	Υ	Υ	\$ 3,565.85	State	N
LNR804	DA	47597	T&A Specialist V	4/15/2023	4/23/2023	International Trails Summit	Υ	Υ	Υ	\$ 3,771.40	State	N
LNR804	DA	5274	Forestry & Wildlife Manager	4/16/2023		American Trails "2023 International	Υ	Υ	Υ	\$ 2,845.53	State	N
		-	,	, , , , , ,	, , ===	Trails Symposium & Training Institue &				, , , , , , , ,		
						the Sustainable Trails Conference						

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other	
											Entity?	
LNR804	DA	118405	Equipment Operator II	4/16/2023	4/26/2023	American Trails "2023 International Trails Symposium & Training Institue & the Sustainable Trails Conference with Tech Training Workshops	Y	Y	Y	\$ 4,170.68	State	N
LNR804	DA	122272	F & W Worker III	4/16/2023	4/21/2023	American Trails "2023 International Trails Symposium & Training Institue & the Sustainable Trails Conference	Y	Y	Y	\$ 2,945.53	State	N
LNR804	DA	46404	Abstractor	4/16/2023	4/23/2023	Attend the American Trails 2023 Internation Trails Summit	N	N	Υ	\$ 2,755.10	State	N
LNR804	DA	2882	Administrator	4/17/2023	4/21/2023	Attend the American Trails 2023 Internation Trails Summit	N	N	Y	\$ 1,345.14	State	N
LNR804	DA	42244	Wildlife Biologist IV	4/25/2023	4/26/2023	Reecreational Off-Highway Vehicle Association	Y	Y	Y	\$ 219.30	State	N
LNR804	DA	120729	F&W Tech IV	4/25/2023	4/26/2023	Reecreational Off-Highway Vehicle Association	Y	Y	Y	\$ 507.39	State	N
LNR804	DA	122042	Wildlife Biologist IV	4/25/2023	4/26/20233	Reecreational Off-Highway Vehicle Association	Y	Y	Y	\$ 584.59	State	N
LNR804	DA	120730	F&W Tech IV	4/25/2023	4/26/2023	Reecreational Off-Highway Vehicle Association	Y	Y	Y	\$ 507.39	State	N
LNR804	DA	46404	Abstractor	4/27/2023	4/28/2023	Field inspection and community meeting and research at Circuit Court in Kona	Y	Y	N	\$ 228.01	State	N
LNR804	DA	46947	FWT IV	5/3/2023	5/5/2023	TA into vacant position #12044, FWT V Molokai	Y	N	N	\$ 1,142.30	State	N
LNR804	DA	2882	Administrator	5/5/2023	5/5/2023	Inspection of state land lease of Coco Palms/Wailua Nui with Chairperson and OCCL	N	Y	N	\$ 102.60	State	N
LNR804	DA	9131	FWT IV	5/10/2023	5/12/2023	TA into vacant position #12044, FWT V Molokai	Y	N	N	\$ 1,152.68	State	N
LNR804	DA	8723	Wildlife Biologist V	5/16/2023	5/16/2023	Attending PR Non-Game Core Group Meeting	N	Y	N	\$ 199.20	State	N
LNR804	DA	47599	Na Ala Hele Program Mgr	5/24/2023	5/24/2023	Briefing Chairperson on the NAH Program and meet w/staff	N	Y	N	\$ 172.81	State	N
LNR804	DA	47599	Na Ala Hele Program Mgr	5/30/2023	6/1/2023	Meeting w/Maui staff and site visit on Lanai & Maui	Υ	Y	N	\$ 921.21	State	N
LNR804	DA	12604	Wildlife Biologist V	6/3/2023	6/9/2023	Assist with Fawn, Deer and Calf Elk Collaring Projects	N	N	N	\$ 2,027.97	State	N

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<u></u>	<u> </u>	Number	<u> </u>	<u> </u>		<u></u>	Y/N?	Attended	Sessions	Trip	by State	
								Y/N?	Y/N?		or Other	
											Entity?	
LNR804	DA	121490	Forestry & Wildlife Technician IV	6/3/2023	6/9/2023	Assist with Fawn, Deer and Calf Elk	N	N	N	\$ 1,882.27	State	N
			·			Collaring Projects				·		
LNR804	DA	8723	Wildlife Biologist V	6/3/2023	6/9/2023	Assist with Fawn, Deer and Calf Elk	N	N	N	\$ 2,603.79	State	N
				- /- /	- 1- 1	Collaring Projects				4		
LNR804	DA	42244	Wildlife Biologist IV	6/3/2023	6/9/2023	Utah Division of Wildlife Resources and BYU	Υ	Υ	Y	\$ 1,813.07	State	N
LNR804	DA	122007	Wildlife Biologist	6/3/2023	6/9/2023	To be trained by BYU and Utah Div of	Y	N	N	\$ 1,970.72	State	N
						Wildlife Resources on locating newly						
						born fawn dee and calf elk. Learn the						
						use of Vaginal Implant Transmitters and						
						expandable GPS collars for neonates.						
LNR804	DA	27072	Game Coordinator	6/3/2023	6/9/2023	To be trained by BYU and Utah Div of	Y	N	N	\$ 1,737.95	State	N
				-,-,	-,-,	Wildlife Resources on locating newly				' '		
						born fawn dee and calf elk. Learn the						
						use of Vaginal Implant Transmitters and						
						expandable GPS collars for neonates.						
						·						
LNR804	DA	10945	Wildlife Manager	6/4/2023	6/8/2023	Radio Collar project in UTAH	Υ	Υ	Υ	\$ 1,884.62	State	N
LNR804	DA	42108	Wildlife Biologist IV	6/4/2023	6/8/2023	Radio Collar project in UTAH	Υ	Υ	Υ	\$ 1,666.33	State	N
LNR804	DA	47599	Na Ala Hele Program Mgr	6/8/2023	6/8/2023	Meet , greet, and vet candidates for	N	Υ	N	\$ 185.30	State	N
						Policy support Specialist contract						
						position						
LNR804	DA	8723	Wildlife Biologist V	6/26/2023	6/29/2023	Attend Game Core Group Rules Change	N	Υ	N	\$ 1,196.75	State	N
						Meeting and Hawaii Conservation						
						Conference						
LNR804	DA	42244	Wildlife Biologist IV	6/26/2023	6/26/2023	Wildlife 2nd Game Rules Revision	N	Υ	N	\$ 212.90	State	N
LNR804	DA	122042	Wildlife Biologist IV	6/26/2023	6/26/2023	Wildlife 2nd Game Rules Revision	N	Y	N	\$ 212.90	State	N
LNR804	DA	42108	Wildlife Biologist	6/26/2023		Wildlife Core Group Meeting	Y	Υ	N	\$ 165.39	State	N
LNR804	DA	10945	Wildlife Manager	6/26/2023	6/26/2023	Wildlife Core Group Meeting	Y	Υ	N	\$ 88.39	State	N
LNR804	DA	47599	Na Ala Hele Program Manager	6/26/2023	6/29/2023	Attend the 2023 HCC and meet	N	Υ	N	\$ 922.06	State	N
LNDCC	D.	27020	Faranta a III	C /27 /2020	c /20 /2022	w/Admin staff	.,	.,	.,	6 4 600 00	Ct :	
LNR804	DA	27038	Forester III	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Y	Y	\$ 1,038.32	State	N
LNR804	DA	120328	F&W TECH IV	6/27/2023	6/29/2023	Hawaii Conservation Conference	Y	Υ	N	\$ 850.99	State	N
LNR804	DA	122045	FWT IV	6/27/2023		2023 Hawaii Conservation Conference	Y	Y	N	\$ 1,152.54	State	N
LNR804	DA	46947	FWT IV	6/27/2023	6/29/2023	2023 Hawaii Conservation Conference	Y	Y	N	\$ 806.64	State	N
LNR804	DA	42108	Wildlife Biologist	7/10/2023	//10/2023	Radio Collar Axis Deer	Υ	N	N	\$ 70.00	State	N

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		Number					Y/N?	Attended	Sessions	Tri)	by State	of Travel Y/N?
								Y/N?	Y/N?			or Other	
												Entity?	
LNR804	DA	10945	Wildlife Manager	7/10/2023	7/10/2023	Radio Collar Axis Deer	Υ	N	N	\$ 7	0.00	State	N
LNR804	DA	122005	Wildlife Biologist	7/10/2023	7/10/2023	Radio Collar Axis Deer	Υ	N	N	\$ 7	0.00	State	N
LNR804	DA	47599	Na Ala Hele Program Manager	7/19/2023		Site visit w/branch staff on multiple	Υ	N	N	-	1.78	State	N
				.,,	., ==, ===	trailheads and forest reserves				*			
LNR804	DA	8723	Wildlife Biologist V	8/3/2023	8/3/2023	Attending Bird Order Logistics Meeting	N	Υ	N	\$ 13	5.90	State	N
LNR804	DA	47599	Na Ala Hele Program Manager	8/7/2023	8/8/2023	Meeting w/Oahu branch staff and host	N	Υ	N	\$ 22	7.54	State	N
						in-person NAH Program Core Group							
						Meeting							
LNR804	DA	45007	Trails & Access Specialist V	8/8/2023	8/8/2023	Attending Leadership and Program Core	N	Y	N	\$ 14	5.31	State	N
						Group Meeting							
LNR804	DA	11632	Forestry Management Supervisor	8/8/2023	8/8/2023	Attending HFCA Board Meeting	N	Υ	N	\$ 11	2.14	State	N
LNR804	DA	52396	Trails & Access Specialist IV	8/8/2023	8/8/2023	Na Ala Hele Core Group	Υ	Υ	N	\$ 8	8.39	State	N
LNR804	DA	47597	NAH Program Manager	8/8/2023	8/8/2023	NAH Core Group Meeting	Y	Υ	N	\$ 9	7.89	State	N
LNR804	DA	10945	Wildlife Manager	9/11/2023	9/13/2023	Game Mammal Surveys	Υ	N	N	\$ 46	7.10	State	N
LNR804	DA	42108	Wildlife Biologist IV	9/11/2023	9/13/2023	Game Mammal Surveys	Y	N	N	\$ 1,27	1.94	State	N
LNR804	DA	47599	Na Ala Hele Program Manager	9/11/2023	9/14/2023	Meeting w/Oahu branch staff and	Υ	Υ	N	\$ 48	3.61	State	N
						Admin staff, HR and site visit							
LNR804	DA	27072	Game Coordinator	9/11/2023	9/11/2023	Meet with ranch manager on Mauna	N	Y	N	\$ 23	6.64	State	N
						Kea fencing							
LNR804	DA	9131	Wildlife Tech IV	9/14/2023	9/14/2023	Assist Justin in conducting WCP	Υ	Υ	N	\$ 24	3.20	State	N
						inspections							
LNR804	DA	27072	Game Coordinator	9/14/2023	9/14/2023	Attend Goat Task Force Meeting	N	Υ	N	\$ 13	5.88	State	N
LNR804	DA	47599	Na Ala Hele Program Manager	9/21/2023	9/22/2023	Attend Kauai NAH Advisory Council	Υ	Υ	N	\$ 41	4.53	State	N
						meeting, meet w/Kauai staff, meeting							
						w/Rep. Luke Evslin, and site visit							
LNR804	DA	10945	Wildlife Manager	9/26/2023	9/26/2023	Meeting w/J. Luafalemana on new	Υ	Υ	N	\$ 24	3.20	State	N
						position							
LNR804	DA	42108	Wildlife Biologist	9/26/2023	9/26/2023	Meeting w/J. Luafalemana on new	Υ	Υ	N	\$ 24	3.20	State	N
						position							
LNR804	DA	122042	WILDLIFE BIOLOGIST IV	9/27/2023	8/27/2023	3rd Game Rules Revision	N	Υ	N	\$ 19	8.64	State	N
LNR804	DA	10945	Wildlife Manager	9/27/2023	9/27/2023	Game Meeting	Υ	Υ	N	\$ 8	8.39	State	N
LNR804	DA	10945	Wildlife Biologist	9/27/2023	9/27/2023	Game Meeting	Υ	Υ	N	\$ 16	5.39	State	N
LNR804	DA	110303	Accountant IV	10/1/2023	10/6/2023	Attend WSFR Federal Aid Coordinator's	Υ	Y	Υ	\$ 2,37	3.76	State	Υ
						Conference							
LNR804	DA	27073	Wildlife Biologist	10/1/2023	10/5/2023	Attend the Wildlife and Sport Fish	N	N	Υ	\$ 1,33	7.63	State	N
						Restoration Conference							

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											Entity?	
LNR804	DA	27072	Game Coordinator	10/1/2023	10/5/2023	Attend the Wildlife and Sport Fish Restoration Conference	N	N	Y	\$ 2,078.8	3 State	N
LNR804	DA	120324	FWT IV	10/3/2023	10/5/2023	Game Bird survey on big island	У	N	N	\$ 684.1	1 State	N
LNR804	DA	46947	FWT IV	10/3/2023	10/5/2023	Game Bird Survey on Big Island	Y	N	N	\$ 450.1	1 State	N
LNR804	DA	10945	Wildlife Manager	10/12/2023	10/13/2023	Game Bird Survey and Annual Meeting	Υ	Υ	N	\$ 288.6	7 State	N
LNR804	DA	N/A	Non Employee	10/12/2023	10/13/2023	Game Bird Survey and Annual Meeting	Y	Υ	N	\$ 707.3	State	N
LNR804	DA	42108	Wildlife Biologist IV	10/12/2023	10/13/2023	Game Bird Survey and Annual Meeting	Υ	Υ	N	\$ 756.4	State	N
LNR804	DA	47599	Na Ala Hele Program Manager	10/18/2023	10/18/2023	Attend Maui NAH Advisory Council meeting and meet w/Maui staff	N	Y	N	\$ 211.2	State	N
LNR804	DA	27072	Game Coordinator	10/23/2023	10/23/2023	Mauna Kea Fence Phase 3 final walk through	Y	N	N	\$ 229.9	State	N
LNR804	DA	47599	Na Ala Hele Program Manager	10/25/2023	10/27/2023	Site visit to Kalepa FR, Waimea Canyon, and other locations w/Kauai branch staff as well as meeting w/ landowners and members of the legislature	Y	Y	N	\$ 489.0	3 State	N
LNR804	DA	N/A	Policy Research Specialist	10/25/2023	10/25/2023	Kalepa Forest Reserve site visit to assess existing recreational infrastructure as well as access issue	Y	N	N	\$ 118.7	State	N
LNR804	DA	47597	NAH Program Manager	11/16/2023	11/16/2023	Trail Capacity Study Decision Analysis Workshop	Y	N	N	\$ 109.2	State	N
LNR804	DA	110125	F&W Tech	11/16/2023	11/16/2023	Trail Capacity Study Decision Analysis Workshop	Y	N	N	\$ 109.2	State	N
LNR806	FA	8262	Parks District Superintendent II	1/11/2023	1/11/2023	Meeting with State Parks Administrator and District Superintendents	N	Y	N	\$ 87.8	L State	Y
LNR806	FA	13002	Parks District Superintendent II	1/11/2023	1/11/2023	Meeting with State Parks Administrator and District Superintendents	N	Y	N	\$ 102.8	1 State	Y
LNR806	FA	13045	Parks District Superintendent II	1/11/2023	1/11/2023	Mtg. for Dist. Sup. w/Program Mgr	Υ	Y	N	\$ 67.8	1 State	Y
LNR806	FA	120998	Planner V	1/23/2023		Hapuna, Hawaii - meeting wiith consultants to discuss Scope of Work for the waterlines	N	Y	N	\$ 67.8		Y
LNR806	FA	50393	Park Interpretive Program Supervisor	1/24/2023	1/24/2023	Meeting with Rep. Onishi about Wailoa River SP projects	N	Υ	N	\$ 182.9	L State	Y

Prog ID	Sub-Org	Position	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Tot	al Cost of	Cost Paid	
		<u>Number</u>					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?		<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR806	FA	120998	Planner V	1/24/2023	1/24/2023	Hilo, Hawaii - Site visit to see various parks (Wailoa River SP, Wailoa Center, Hilo Bayfront Trails, Kalopā)	N	N	N	\$	68.41	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	1/26/2023	1/27/2023	Attend a targeted outreach meeting plus evening open house for Polihale SP Master Planning: Meet with potential lessee for Wailua Marina Restaurant, Wailua River SP	N	Y	N	\$	487.13	State	Y
LNR806	FA	120998	Planner V	1/26/2023	1/26/2023	Kauai - community outreach/meeting for Polihale SP master planning	Y	Y	N	\$	71.21	State	Y
LNR806	FA	118919	Property Manager IV	1/27/2023	1/27/2023	Site visit to Wailua River Marina - restaurant, meet w/ canoe club, Smith's , and parking vendor	Y	Y	N	\$	163.00	State	Y
LNR806	FA	122850	Property Manager IV	1/27/2023	1/27/2023	Site visit to Wailua River Marina - restaurant, meet w/ canoe club, Smith's , and parking vendor	Y	Y	N	\$	163.00	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	1/28/2023	1/28/2023	Attend a weekend public outreach meeting/open house for Polihale SP Master Planning	N	Y	N	\$	129.40	State	Y
LNR806	FA	120998	Planner V	1/28/2023	1/28/2023	Kauai - community outreach/meeting for Polihale SP master planning	Y	Y	N	\$	87.40	State	Y
LNR806	FA	8262	Parks District Superintendent II	2/8/2023	2/9/2023	Pacific Water Conference 2023 at the Hawaii Convention Center	N	Y	N	\$	835.15	State	Y
LNR806	FA	8702	Park Maintenance Supervisor II	2/8/2023	2/9/2023	Pacific Water Conference 2023 at the Hawaii Convention Center	N	Y	N	\$	835.15	State	Υ
LNR806	FA	14935	Construction and Maintenance Worker I	2/8/2023	2/9/2023	Pacific Water Conference 2023 at the Hawaii Convention Center	N	Y	N	\$	880.16	State	Y
LNR806	FA	503393	DLNR Network Analyst	2/21/2023	2/21/2023	To visit various State Parks locations to perform computer related work.	N	N	N	\$	268.55	State	Y
LNR806	FA	13002	Parks District Superintendent II	2/22/2023	2/2/2023	Meeting with Larry Pacheco, Maui District Superintendent	N	Y	N	\$	210.52	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	2/24/2023	2/24/2023	Community planning for Paulaula signs	N	Y	N	\$	135.01	State	Y
LNR806	FA	503393	DLNR Network Analyst	2/24/2023	2/24/2023	To visit various State Parks locations to perform computer related work.	N	N	N	\$	325.70	State	Y
LNR806	FA	N/A	Consultant	2/24/2023	2/24/2023	Community planning for Paulaula signs	N	Υ	N	\$	200.80	State	Y

Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended	Training Sessions	To	tal Cost of Trip	Cost Paid by State	Final Report of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>			or Other Entity?	
LNR806	FA	503393	DLNR Network Analyst	2/28/2023	2/28/2023	To visit various State Parks locations to perform computer related work.	N	N	N	\$	129.41	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	3/2/2023	3/2/2023	Attend a public outreach meeting/open house for Polihale SP Master Planning	N	Y	N	\$	172.16	State	Y
LNR806	FA	120998	Planner V	3/2/2023	3/2/2023	Kauai - community outreach/meeting for Polihale SP master planning	Υ	Υ	N	\$	130.18	State	Y
LNR806	FA	503393	DLNR Network Analyst	3/3/2023	3/3/2023	To visit various State Parks locations to perform computer related work.	N	N	N	\$	234.91	State	Y
LNR806	FA	12258	Parks Program Manager	3/7/2023	3/7/2023	Site inspection of Palaau SP and meet with staff	N	N	N	\$	258.02	State	Υ
LNR806	FA	13045	Parks District Superintendent II	3/7/2023	3/7/2023	Site inspection of Palaau State Park	Y	Υ	N	\$	226.79	State	Υ
LNR806	FA	50393	Park Interpretive Program Supervisor	3/9/2023	3/9/2023	Develop Interpretive Plan for Kiholo with community	N	Y	N	\$	123.21	State	Y
LNR806	FA	503393	DLNR Network Analyst	3/10/2023	3/10/2023	To visit various State Parks locations to perform computer related work.	N	N	N	\$	268.16	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	3/31/2023	3/31/2023	CIP site visits for §6E at Waimea Canyon	N	N	N	\$	214.55	State	Y
LNR806	FA	120998	Planner V	4/5/2023	4/5/2023	Hullihe'e Palace, Hawaii - meeting with consultants to discuss Scope of Work for palace repairs	. N	Y	N	\$	77.92	State	Y
LNR806	FA	117702	Principal Archaeologist	4/10/2023	4/10/2023	Inspect Project for Historic Preservaton Compliance	N	N	N	\$	138.90	State	Y
LNR806	FA	120998	Planner V	4/10/2023	4/10/2023	lao Valley SM, Maui - Site visit with consultants to go over construction	N	Y	N	\$	77.92	State	Y
LNR806	FA	120998	Planner V	4/18/2023	4/18/2023	Waimea Canyon, Kauai - Site visit with consultants to finish up designs for lookout mitigation	N	Y	N	\$	172.55	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	4/25/2023	4/25/2023	Site visits to Kona Parks with new staff	N	N	N	\$	215.90	State	Y
LNR806	FA	101172	General Professional IV	4/25/2023	4/25/2023	Site visits to Kona Parks as new staff	N	N	N	\$	138.90	State	Y

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	l Cost of Trip	Cost Paid by State or Other Entity?	1
LNR806	FA	21646	State Parks Assistant Administrator	5/1/2023	5/1/2023	Participate in media activities and monitor/assist with new reservation entry at Iao Valley SM, opening day. Conduct archaelogical inspection related to reported unauthorized improvements. Meet with vendor to discuss current and future operations at Makena SP	N	Y	N	\$ 129.40	State	Y
LNR806	FA	118919	Property Manager IV	5/1/2023	5/1/2023	Site visit to Iao Valley SM and Makena SP	Y	Y	N	\$ 142.00	State	Y
LNR806	FA	122850	Property Manager IV	5/1/2023	5/1/2023	Site visit to Iao Valley SM and Makena SP	Y	Y	N	\$ 142.00	State	Y
LNR806	FA	101172	General Professional IV	5/2/2023	5/4/2023	Archaeological fieldwork, Napali Coast, Kauai	N	N	N	\$ 218.49	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	5/3/2023	5/4/2023	Conduct reconnaissance survey/approval of proposed artificial nesting locations at Nu'alolo Kai, Napali Coast SWP in conjunction with seabird attraction project. Meet onsite with Na Pali Coast Ohana to discuss history, archaelogical site management and proposed restoration initiatives	N	N	N	\$ 186.49	State	Y
LNR806	FA	21761	Adminstrative Services Assistant	5/4/2023	5/4/2023	Assist the Kauai District Secretary with Petty Cash, Inventory, FY24 Budget pre and other Kauai Admin Office duties and responsibilities	N	N	N	\$ 172.14	State	Y
LNR806	FA	22406	Secretary III	5/4/2023	5/4/2023	Assist the Kauai District Secretary with Petty Cash, Inventory, FY24 Budget pre and other Kauai Admin Office duties and responsibilities	N	N	N	\$ 172.14	State	Y
LNR806	FA	12258	Parks Program Manager	5/6/2023	5/6/2023	Meet with Hawaii Distrct Superintendent and East and West Supervisors. On site meeting at Hapuna Beach SRA to discuss waterlines.	N	Y	N	\$ 129.40	State	Y

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	<u>To</u>	tal Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
LNR806	FA	21761	Adminstrative Services Assistant	5/18/2023	5/18/2023	Assist the Hawaii District Secretary with Petty Cash, Inventory and FY24 Budget prep	N	N	N	\$	143.64	State	Y
LNR806	FA	22406	Secretary III	5/18/2023	5/18/2023	Assist the Hawaii District Secretary with Petty Cash, Inventory and FY24 Budget prep	N	N	N	\$	143.64	State	Y
LNR806	FA	120998	Planner V	6/1/2023	6/1/2023	Hapuna, Hawaii - site visit with consultants on waterline project	N	Υ	N	\$	87.40	State	Y
LNR806	FA	16866	Planner V	6/2/2023	6/4/2023	Site visit to Keolonahihi State Historical Park with State Parks planners and archaeologists to develop scope of work for CIP funds and assess current site condition; site visit to Mahai'ula, Kekaha Kai State Park to assess the condition of the historic structures. (Kaelemakule and Magoon houses) and plan for their restoration with available CIP funding.		Y	N	\$	160.49	State	N
LNR806	FA	50393	Park Interpretive Program Supervisor	6/2/2023	6/2/2023	CIP site visits for §6E at Keolonahihi & Kekaha Kai	N	N	N	\$	157.88	State	Y
LNR806	FA	101172	General Professional IV	6/2/2023	6/2/2023	CIP site visits for §6E at Keolonahihi & Kekaha Kai	N	N	N	\$	167.39	State	Y
LNR806	FA	120998	Planner V	6/2/2023	6/2/2023	Keolonahihi, Kauai - site visit for future CIP project	N	N	N	\$	115.88	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	6/5/2023	6/6/2023	Meeting with legislators and community for Kealakekua Bay SHP; work with Interpretive staff in Kona	Y	Y	N	\$	516.14	State	Y
LNR806	FA	12545	State Parks Administrator	6/6/2023	6/6/2023	To site visit and meet with community, Legislators, and staff at Kealakekua Bay State Historic Park. Also, a possible meeting at Hapuna State Recreation Area.	N	N	N	\$	138.90	State	Y

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Tot	tal Cost of	Cost Paid	Final Report
		Number					<u>Y/N?</u>	Attended	Sessions		Trip	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>			or Other	
												Entity?	
LNR806	FA	12545	State Parks Administrator	6/8/2023	6/8/2023	To attend Bill Signing Ceremony, tour,	N	N	N	\$	163.50	State	Y
						and meet with community,							
						Superintendent, and Chairperson at							
						Ha'ena State Park. Also, site visit Wailua							
						River State Park and Coco Palms							
						properties.							
LNR806	FA	8262	Parks District Superintendent II	6/14/2023	6/14/2023	Meeting with State Parks Administrator	N	Υ	N	\$	121.64	State	Υ
						and District Superintendents to discuss							
						the OEP for FY24							
LNR806	FA	13002	Parks District Superintendent II	6/14/2023	6/14/2023	Meeting with State Parks Administrator	N	Υ	N	\$	103.39	State	Y
			·			and District Superintendents to discuss							
						the OEP for FY24							
LNR806	FA	50393	Park Interpretive Program	6/14/2023	6/15/2023	Archaeological survey for new park road	N	N	N	\$	345.00	State	Υ
			Supervisor			at Waianapanapa							
LNR806	FA	101172	General Professional IV	6/14/2023	6/15/2023	Archaeological survey for new park road	N	N	N	\$	159.90	State	Υ
						at Waianapanapa, Maui							
LNR806	FA	50393	Park Interpretive Program	6/20/2023	6/22/2023	Mapping of Paulaula SHS, Kauai	N	N	N	\$	277.50	State	Y
			Supervisor										
LNR806	FA	101172	General Professional IV	6/20/2023	6/20/2023	Mapping of Paulaula SHS, Kauai	N	N	N	\$	186.39	State	Υ
LNR806	FA	13045	Parks District Superintendent II	6/29/2023		Site inspection of Palaau State Park	Υ	Y	N	\$	243.20	State	Υ
LNR806	FA	22305	Park Caretaker III	6/29/2023		Site inspection of Palaau State Park	Υ	Y	N	\$	243.20	State	Y
LNR806	FA	21646	State Parks Assistant	7/7/2023	7/7/2023	Attend a public outreach meeting at	N	Y	N	\$	230.76	State	Y
			Administrator			Haena SP							
LNR806	FA	120998	Planner V	7/17/2023	7/17/2023	Wailoa River SP, Hawaii - site visit with	N	Υ	N	\$	135.39	State	Y
						Sen. Onishi on the War Memorial Flag							
						Pole project.							
LNR806	FA	21646	State Parks Assistant	7/18/2023	7/18/2023	Attend a public outreach meeting	N	Υ	N	\$	159.90	State	Υ
			Administrator	= / + 0 / 2 0 5 =	= /+ 0 /0 0 = =	regarding Polihale SP			 				
LNR806	FA	120998	Planner V	7/18/2023	7/18/2023	Kauai - community outreach/meeting	Υ	Υ	N	\$	115.90	State	Υ
LNIBOOK		426:-	8 1 8:	7/25/2225	7/25/222	for Polihale SP master planning	,,			_	225.25	6	,,
LNR806	FA	13045	Parks District Superintendent II	7/25/2023	7/25/2023	Conduct maintenance at Palaau SP	Y	Y	N	\$	225.20	State	Υ
LNR806	FA	14936	Park Caretaker II	7/25/2023	7/25/2023	Conduct maintenance at Palaau SP	Υ	Υ	N	\$	225.20	State	Υ

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LNR806	FA	16866	Planner V	7/26/2023	7/26/2023	Site Visit to Kaumahina State Wayside and Waianapanapa State Park with State Parks Superintendant (Maui District) to assess current site conditions and develop scope of work for CIP funds.	N	Y	N	\$	159.90	State	Y
LNR806	FA	22406	Secretary III	8/2/2023	8/2/2023	Conduct training session with the Hilo District Secretary.	N	N	N	\$	169.39	State	Y
LNR806	FA	103660	Secretary I	8/2/2023	8/2/2023	Conduct training session with the Hilo District Secretary, along with the Parks Program Manager Secretary	N	N	N	\$	169.39	State	Y
LNR806	FA	16866	Planner V	8/3/2023	8/3/2023	Site visit to Waianapanapa State Park with Archeologist and State Parks Superintendant (Maui District)to assess site conditions and determine project area for new permanent access road.	N	Y	N	\$	135.90	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	8/3/2023	8/3/2023	Archaeological survey for new park road at Waianapanapa, Maui	N	N	N	\$	159.90	State	Y
LNR806	FA	22406	Secretary III	8/7/2023	8/7/2023	Familiarize with Kauai District Secretary daily duties and responsibilities. Will be assisting Kauai District effective August 16, 2023.	N	N	N	\$	150.39	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	8/8/2023	8/8/2023	SMA hearing for Pa'ula'ula by Kauai Planning Commission	Y	Y	N	\$	150.39	State	Y
LNR806	FA	4673	Park Caretaker II	8/9/2023	8/10/2023	Water Ditching and Survival Course at the Kroc Center Hawaii	N	N	Υ	\$	273.66	State	Y
LNR806	FA	8262	Parks District Superintendent II	8/9/2023	8/10/2023	Water Ditching and Survival Course at the Kroc Center Hawaii	N	N	Υ	\$	273.67	State	Y
LNR806	FA	14935	Construction and MaintenanceWo	8/9/2023	8/10/2023	Water Ditching and Survival Course at the Kroc Center Hawaii	N	N	Υ	\$	318.67	State	Υ
LNR806	FA	118777	Park Caretaker II	8/9/2023	8/10/2023	Water Ditching and Survival Course at the Kroc Center Hawaii	N	N	Υ	\$	273.66	State	Y
LNR806	FA	121100	Park Interpretive Program Specialist	8/15/2023	8/15/2023	Research at Archives & Bishop Museum	N	N	N	\$	141.39	State	Y

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LNR806	FA	12258	Parks Program Manager	8/20/2023	8/23/2023	To attend the National Governmental Purchasing, Inc NIGP Forum 2023 and Products Exposition.	Y	Y	N	\$ 2,335.66	State	Y
LNR806	FA	21761	Adminstrative Services Assistant	8/20/2023	8/23/2023	To attend the National Governmental Purchasing, Inc NIGP Forum 2023 and Products Exposition.	Y	Y	N	\$ 2,414.91	State	Y
LNR806	FA	503393	DLNR Network Analyst	8/22/2023	8/22/2023	Install new computers and monitors at the Hawaii District Office	N	N	N	\$ 140.89	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	8/24/2023	8/24/2023	Community planning for North Kohala	Y	Y	N	\$ 131.40	State	Y
LNR806	FA	12174	Park Caretaker II	8/30/2023	8/30/2023	Conduct maintenance at Palaau SP	Υ	Υ	N	\$ 243.20	State	Υ
LNR806	FA	13045	Parks District Superintendent II	8/30/2023	8/30/2023	Conduct maintenance at Palaau SP	Y	Υ	N	\$ 243.20	State	Υ
LNR806	FA	21646	State Parks Assistant Administrator	8/30/2023	8/30/2023	Coordinate architectural and site assessment of historic park cabin complex in conjunction with proposed rehabilitation/replacement Hapuna SP	N	N	N	\$ 131.40	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	8/31/2023	8/31/2023	CIP site visits for §6E at Kokee & Waimea Canyon SP	N	N	N	\$ 150.39	State	Y
LNR806	FA	120998	Planner V	8/31/2023	8/31/2023	Kokee Road, Kauai - site visit to develop a scope of work for the project	N	N	N	\$ 101.64	State	Y
LNR806	FA	503393	DLNR Network Analyst	8/31/2023	8/31/2023	Install new computers and monitors at the Maui District Office	N	N	N	\$ 110.39	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	9/5/2023	9/5/2023	Site visit and public outreach meeting at Polihale SP	N	Y	N	\$ 150.39	State	Υ
LNR806	FA	21646	State Parks Assistant Administrator	9/7/2023	9/7/2023	Site visit to review and assess Historical features at Kokee Baseyard	N	N	N	\$ 150.39	State	Y
LNR806	FA	12545	State Parks Administrator	9/11/2023	9/15/2023	To attend the National Association of State Park Directors (NASPD) Conference 2023.	Y	Y	N	\$ 1,521.98	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	9/11/2023	9/15/2023	To attend the National Association of State Park Directors (NASPD) Conference 2023.	Y	Y	N	\$ 1,626.94	State	N
LNR806	FA	120998	Planner V	9/23/2023	9/23/2023	Kokee Road, Kauai - site visit with consultants to go over Scope of Work	N	Y	N	\$ 144.39	State	Y

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LNR806	FA	12545	State Parks Administrator	9/26/2023	9/26/2023	To site visit and meet with Maui DLNR staff, Chairperson, and other organizations to decide jurisdiction at Honolua-Honokohau property.	N	N	N	\$ 140.90	State	Y
LNR806	FA	503393	DLNR Network Analyst	9/26/2023	9/26/2023	Install new computers and monitors at the Kaui District Office	N	N	N	\$ 150.39	State	Y
LNR806	FA	13045	Parks District Superintendent II	9/28/2023	9/28/2023	Conduct interviews for PC III	Υ	Υ	N	\$ 294.00	State	Υ
LNR806	FA	120998	Planner V	9/29/2023	9/29/2023	Kokee Baseyard, Kauai - site visit with consultants to discuss Scope of Work	N	Y	N	\$ 106.39	State	Y
LNR806	FA	13045	Parks District Superintendent II	9/30/2023	9/30/2023	DLNR Mol Com Listen Session	Υ	Υ	N	\$ 208.98	State	Υ
LNR806	FA	50393	Park Interpretive Program Supervisor	10/9/2023	10/9/2023	Monitor work by volunteers at Malae Heiau; LWCF inspections	N	N	N	\$ 209.29	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	10/10/2023	10/10/2023	Attend Kauai County Planning Commission meetign in support of new comfort station at Haena SP. Conduct site visit/facilities inspection at Wailua River Marina, Wailua River SP	N	Y	N	\$ 121.89	State	Y
LNR806	FA	120998	Planner V	10/10/2023	10/10/2023	Lihue, Kauai - Haena SMA hearing for new comfort station in the park	N	N	N	\$ 127.29	State	Y
LNR806	FA	51462	Park Interpretive Program Specialist	10/12/2023	11/1/2023	Polihale SP, KAUAI - Installation of symbolic fencing at the cemetary near Queen's Pond	N	N	N	\$ 98.79	State	N
LNR806	FA	120998	Planner V	10/12/2023	10/12/2023	Polihale SP, KAUAI - Installation of symbolic fencing at the cemetary near Queen's Pond	N	N	N	\$ 269.78	State	Y
LNR806	FA	51462	Park Interpretive Program Specialist	10/24/2023	11/2/2023	Polihale SP, KAUAI-installaction of symbolic fencing @ Queen's Pond	N	N	N	\$ 98.79	State	N
LNR806	FA	120998	Planner V	10/24/2023	10/24/2023	Polihale SP, KAUAI-installaction of symbolic fencing @ Queen's Pond	N	N	N	\$ 98.79	State	Υ
LNR806	FA	21646	State Parks Assistant Administrator	11/1/2023	11/1/2023	Host the House Finance Committee on their Kauai Island Legislative tour at Wailua River SP and Ha'ena SP	N	Y	N	\$ 148.39	State	Y
LNR806	FA	120998	Planner V	11/1/2023	11/1/2023	Hulihe'e Palce, Hawaii - site visit to meet consultant on Scope of Work for palace repairs	N	Y	N	\$ 98.79	State	N

Prog ID	Sub-Org	<u>Position</u>	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	То	tal Cost of	Cost Paid	Final Report
		Number					<u>Y/N?</u>	Attended Y/N?	Sessions Y/N?		<u>Trip</u>	by State or Other Entity?	of Travel Y/N?
LNR806	FA	21646	State Parks Assistant Administrator	11/2/2023	11/2/2023	Morning site visit to Polihale SP. Attend site scoping meeting for campground improvements at Kokee SP	N	Y	N	\$	142.79	State	Y
LNR806	FA	120998	Planner V	11/2/2023	11/2/2023	Polihale SP, Kauai - Site visit with staff	N	N	N	\$	98.79	State	N
LNR806	FA	21646	State Parks Assistant	11/4/2023	11/4/2023	Attend DLNR Departmental community	N	Υ	N	\$	167.38	State	Υ
			Administrator			listening sessions for the Island of Kauai							
LNR806	FA	21646	State Parks Assistant Administrator	11/6/2023	11/6/2023	Attend initial field visit/scoping with planning and design consultant for proposed improvements within Polihale SP	N	Y	N	\$	171.29	State	Y
LNR806	FA	120998	Planner V	11/6/2023	11/6/2023	Polihale SP, Kauai - meeting with consultant on Scope of Work for Polihale project	N	Y	N	\$	127.29	State	N
LNR806	FA	51462	Park Interpretive Program Specialist	11/7/2023	11/11/2023	Attend National Association of Interpretation annual conference in Little Rock, Arkansas.	Y	N	Y	\$	2,469.60	State	N
LNR806	FA	120998	Planner V	11/8/2023	11/8/2023	Kekaha, Kauai - meeting with kupuna lineal descendants of the area for Polihale project	N	Y	N	\$	98.79	State	N
LNR806	FA	21646	State Parks Assistant Administrator	11/9/2023	11/9/2023	Site visit at Kokee SP with Chairperson to provide overview of facilities and management issues within Kokee/Waimea Canyon SP	N	N	N	\$	237.79	State	Y
LNR806	FA	13045	Parks District Superintendent II	11/15/2023	11/15/2023	Pre-Bid Conference for CIP Project	Υ	Υ	N	\$	235.10	State	Υ
LNR806	FA	13045	Parks District Superintendent II	11/16/2023	11/16/2023	New Employee Orientation	Υ	Υ	Υ	\$	235.10	State	Υ
LNR806	FA	22305	Park Caretaker III			New Employee Orientation	Υ	Υ	Υ	\$	235.10	State	Y
LNR806	FA	50393	Park Interpretive Program Supervisor	11/17/2023	11/18/2023	Archaeological survey at Paulaula and §6E	N	N	N	\$	347.89	State	Y
LNR806	FA	21646	State Parks Assistant Administrator	11/28/2023	11/28/2023	Meet with architectural consultants to kick off design project for renovation of historic complex, Kekaha Kai SP	N	Y	N	\$	152.30	State	Y
LNR806	FA	120998	Planner V	11/28/2023	11/28/2023	Kona, Hawaii - site visit for Historical Rehabilitation project and ADA campsite project	N	N	N	\$	136.78	State	N
LNR810	GD	9715	Engineer V	1/23/2023	1/23/2023	Hapuna SRA site visit	N	Υ	N	\$	191.79	State	Υ

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total	Cost of	Cost Paid	Final Report
110515	<u>505 518</u>	Number	<u>305 Title</u>	<u>start bate</u>	<u>Liid Bate</u>	<u>sustantiation for Travel</u>	Y/N?	Attended	Sessions	-	rip	by State	of Travel Y/N?
								Y/N?	Y/N?	_		or Other	
												Entity?	
LND010	GD	11271	Engineer Tech VI	2/15/2022	2/15/2022	Dom Safatu Inca KA 0103 9 0100	N	Υ	NI	\$ 1	110 41	Ctata	Υ
LNR810		11271	Engineer Tech VI	2/15/2023		Dam Safety Insp KA-0102 &0109	N	· ·	N		110.41	State	
LNR810	GD	118293	Engineer V	2/15/2023	2/15/2023	Dam Safety Insp KA-0102 &0109	N	Y	N	-	226.91	State	Υ
LNR810	GD	118293	Engineer V	2/22/2023	2/22/2023	Dam Safety Insp KA-0102 &0109	N	Y	N		110.41	State	Y
LNR810	GD	118292	Engineer V	2/22/2023	2/22/2023	Dam Safety Insp KA-0102 &0109	N	Y	N	-	110.41	State	Y
LNR810	GD	11271	Engineer Tech VI	3/13/2023	3/14/2023	Kauai Dams Presentation	Υ	Y	Υ		509.51	State	N
LNR810	GD	10162	Engineer VI	3/13/2023	3/14/2023	Kauai Dams Presentation	Υ	Υ	Υ		595.33	State	N
LNR810	GD	118293	Engineer V	3/14/2023	3/14/2023	Kauai Dams Presentation	Y	Υ	Υ	-	198.92	State	N
LNR810	GD	118292	Engineer V	3/14/2023	3/14/2023	Kauai Dams Presentation	Υ	Υ	Υ	\$ 1	119.92	State	N
LNR810	GD	52368	Engineer V	3/14/2023	3/14/2023	Kauai Dams Presentation	Υ	Υ	Υ	\$ 1	119.92	State	N
LNR810	GD	11271	Engineer Tech	3/15/2023	3/15/2023	Kauai Dams Presentation,	Y	Υ	Υ	\$ 1	117.92	State	Υ
						Lower Kapahi SLRA							
LNR810	GD	118293	Engineer V	3/15/2023	3/15/2023	Kauai Dams Presentation,	Υ	Υ	Υ	\$:	117.92	State	Y
						Lower Kapahi SLRA							
LNR810	GD	52368	Engineer V	3/15/2023	3/15/2023	Kauai Dams Presentation,	Y	Υ	Υ	\$:	126.80	State	Y
						Lower Kapahi SLRA				'			
LNR810	GD	10162	Engineer V	3/15/2023	3/15/2023	Kauai Dams Presentation	Υ	Υ	Υ	\$:	126.80	State	Y
LNR810	GD	11271	Engineer Tech VI	3/16/2023	3/16/2023	Twin Reservoirs Screening Level Risk	N	Υ	N		172.16	State	Υ
				0, 20, 2020	0, =0, =0=0	Assessment (SLRA)				*			-
LNR810	GD	118293	Engineer V	3/16/2023	3/16/2023	Twin Reservoirs Screening Level Risk	N	Υ	N	\$ 2	251.16	State	Y
Liviloro	GD	110233	Linguiseer v	3, 10, 2023	3, 10, 2023	Assessment (SLRA)	'`	i i	.,	'	231.10	State	
LNR810	GD	118292	Engineer V	3/16/2023	3/16/2023	Twin Reservoirs Screening Level Risk	N	Υ	N	\$:	172.16	State	Υ
LIVINOIO	GB	110232	Engineer v	3/10/2023	3, 10, 2023	Assessment (SLRA)	"		1		1,2.10	State	
LNR810	GD	118293	Engineer V	3/17/2023	3/17/2023	Halenanahu SLRA	γ	Υ	Υ	\$:	195.55	State	Y
LNR810	GD	118293	Engineer V	3/19/2023	3/24/2023	Halenanahu SLRA	Y	Y	У		645.00	State	Y
LNR810	GD	110233	Engineer Tech VI	3/20/2023	3/20/2023	Waiakalua SLRA	N N	Y	N		138.91	State	Y
LNR810	GD	11271	Engineer Tech VI	3/22/2023	3/22/2023	Ipuolono SLRA	N	Y	N		138.91	State	Y
LNR810	GD	11271	Engineer Tech VI	4/3/2023	4/3/2023	Maui Dams Presentation	Y	Y	Y		129.41	State	N
LNR810	GD	118292	Engineer V	4/3/2023	4/3/2023	Maui Dams Presentation	Y	Y	Y		253.41	State	N
LNR810	GD	118293	-			Maui Dams Presentation	Y	Y	Y		129.41		N
			Engineer V	4/3/2023	4/3/2023		Y	Y	Y	_		State	
LNR810	GD	10162	Engineer VI	4/3/2023	4/3/2023	Maui Dams Presentation		•			129.41	State	N
LNR810	GD	11271	Engineer Tech	4/4/2023	4/4/2023	Maui Dams Presentation, Horner SLRA	Y	Y	Y	-	119.92	State	Y
LNR810	GD	118292	Engineer V	4/4/2023	4/4/2023	Maui Dams Presentation, Horner SLRA	Y	Υ	Υ		243.92	State	Y
LNR810	GD	10162	Engineer VI	4/4/2023	4/4/2023	Maui Dams Presentation, Horner SLRA	Υ	Υ	Υ	-	126.80	State	Y
LNR810	GD	118293	Engineer V	4/4/2023	4/4/2023	Maui Dams Present, Horner SLRA	Υ	Y	Υ		119.92	State	Y
LNR810	GD	11271	Engineer Tech	4/5/2023	4/5/2023	Kahoma Res SLRA	Υ	Y	Y		119.92	State	Y
LNR810	GD	118292	Engineer V	4/5/2023	4/5/2023	Kahoma Res SLRA	Υ	Y	Υ	-	243.92	State	Υ
LNR810	GD	10162	Engineer VI	4/5/2023	4/5/2023	Kahoma Res SLRA	Υ	Υ	Υ	\$ 1	126.80	State	Υ

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Tota	al Cost of	Cost Paid	Final Report
110510	JUD OIE	Number	<u> </u>	<u>start Bate</u>	<u>Liiu Dutc</u>	<u>Justification for Traver</u>	Y/N?	Attended	Sessions		Trip	by State	of Travel Y/N?
		- ITGIIIGEI					1714.	Y/N?	Y/N?		···· <u>·</u>	or Other	or maver 1711.
								17.11	17.11			Entity?	
				. / . /	. / . /						440.00		.,
LNR810	GD	11271	Engineer Tech	4/6/2023	4/6/2023	Kahana Nui Dam SLRA	Y	Υ	Υ	\$	119.92	State	Υ
LNR810	GD	118292	Engineer V	4/6/2023	4/6/2023	Kahana Nui Dam SLRA	Y	Y	Y	\$	243.92	State	Υ
LNR810	GD	10162	Engineer VI	4/6/2023	4/6/2023	Kahana Nui Dam SLRA	Y	Y	Υ	\$	126.80	State	Υ
LNR810	GD	11271	Engineer Tech	4/14/2023	4/14/2023	Maui Res 84 SLRA	Υ	Y	Y	\$	157.91	State	Y
LNR810	GD	118292	Engineer V	4/14/2023	4/14/2023	Maui Res 84 SLRA	Y	Y	Υ	\$	281.91	State	Υ
LNR810	GD	10162	Engineer VI	4/14/2023	4/14/2023	Maui Res 84 SLRA	Y	Y	Υ	\$	164.79	State	Υ
LNR810	GD	11271	Engineer Tech	4/17/2023	4/18/2023	Dam Safety Training - Hawaii	Y	Y	Υ	\$	383.83	State	N
LNR810	GD	52368	Engineer V	4/17/2023		Dam Safety Training - Hawaii	Υ	Υ	Υ	\$ 2	2,337.25	State	N
LNR810	GD	118293	Engineer V	4/18/2023	4/18/2023	Hawaii Dams workshop	Υ	Υ	Υ	\$	134.16	State	N
LNR810	GD	118292	Engineer V	4/18/2023	4/18/2023	Hawaii Dams workshop	Υ	Υ	Υ	\$	213.16	State	N
LNR810	GD	11271	Engineer Tech VI	4/19/2023	4/19/2023	Waikoloa 1 SLRA	N	Υ	N	\$	186.05	State	Υ
LNR810	GD	118292	Engineer V	4/19/2023	4/19/2023	Waikoloa 1 SLRA	N	Υ	N	\$	265.05	State	Υ
LNR810	GD	10162	Engineer VI	4/19/2023	4/19/2023	Waikoloa 1 SLRA	N	Υ	N	\$	192.93	State	Υ
LNR810	GD	11271	Engineer Tech VI	4/20/2023	4/20/2023	Waimea 60MG SLRA	N	Υ	N	\$	205.04	State	Υ
LNR810	GD	118292	Engineer V	4/20/2023	4/20/2023	Waimea 60MG SLRA	N	Υ	N	\$	205.04	State	Υ
LNR810	GD	10162	Engineer VI	4/20/2023	4/20/2023	Waimea 60MG SLRA	N	Υ	N	\$	211.92	State	Υ
LNR810	GD	10162	Engineer VI	5/7/2023	5/11/2023	47th Annual Assn of State Floodplain	Υ	Υ	Υ	\$ 2	,476.16	State	N
						Managers Conference					,		
LNR810	GD	118924	Engineer IV	5/7/2023	5/11/2023	48th Annual Assn of State Floodplain	Υ	Υ	Υ	\$ 2	2,686.29	State	N
LIVINOIO	GD	110524	Liigiileei iv	3/1/2023	3/11/2023	Managers Conference	'	'	'	7 2	.,000.23	State	
				- 1 1		*				_			
LNR810	GD	11271	Engineer Tech	5/31/2023	5/31/2023	Dam Safety Insp KA-0011, 0014	N	Υ	N	\$	148.39	State	Υ
LNR810	GD	118293	Engineer V	5/31/2023	5/31/2023	Dam Safety Insp KA-0011, 0014	N	Υ	N	\$	148.39	State	Υ
LNR810	GD	10162	Engineer VI	5/31/2023	5/31/2023	Dam Safety Insp Pa Aali Res	N	Y	N	\$	155.27	State	Y
LNR810	GD	52368	Engineer V	5/31/2023	5/31/2023	Dam Safety Insp Pa Aali Res	N	Y	N	\$	133.27	State	Υ
LNR810	GD	118293	Engineer V	6/14/2023	6/14/2023	Dam Safety Insp KA-0099	N	Y	N	\$	148.39	State	Υ
LNR810	GD	52368	Engineer V	6/14/2023	6/14/2023	Dam Safety Insp KA-0099	N	Y	N	\$	155.27	State	Y
LNR810	GD	11271	Engineer Tech	6/17/2023	6/17/2023	Hawaii Climate Fair	N	Υ	N	\$	157.90	State	N
LNR810	GD	52373	Engineer V	6/17/2023	6/17/2023	Hawaii Climate Fair	N	Υ	N	\$	157.90	State	N
LNR810	GD	118293	Engineer V	6/21/2023	6/21/2023	Dam Safety Insp KA-0113, 0114	N	Υ	N	\$	157.90	State	Υ
LNR810	GD	118292	Engineer V	6/21/2023	6/21/2023	Dam Safety Insp KA-0113, 0114	N	Υ	N	\$	155.90	State	Υ
LNR810	GD	11271	Engineer Tech	6/28/2023	6/28/2023	Dam Safety Insp KA-0105	N	Υ	N	\$	119.89	State	Υ
LNR810	GD	118293	Engineer V	6/28/2023	6/28/2023	Dam Safety Insp KA-0105	N	Y	N	\$	119.89	State	Υ
LNR810	GD	118293	Engineer V	7/19/2023	7/19/2023	Dam Safety Insp KA-0117	N	Υ	N	\$	272.39	State	Υ
LNR810	GD	10162	Engineer VI	7/19/2023	7/19/2023	Dam Safety Insp KA-0117	N	Υ	N	\$	152.05	State	Υ
LNR810	GD	118293	Engineer V	8/2/2023	8/2/2023	Dam Safety Insp KA-0145	N	Υ	N	\$	234.39	State	Υ
LNR810	GD	52368	Engineer V	8/2/2023	8/2/2023	Dam Safety Insp KA-0145	N	Υ	N	\$	117.27	State	Υ
LNR810	GD	118292	Engineer V	8/16/2023		Dam Safety Insp Waimea 60MG	N	Υ	N	\$	262.90	State	Υ

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LNR810	GD	52368	Engineer V	8/16/2023	8/16/2023	Dam Safety Insp Waimea 60MG	N	Υ	N	\$	145.78	State	Y
LNR810	GD	10162	Engineer VI	8/16/2023	8/16/2023	Dam Safety Insp Waimea 60MG	N	Υ	N	\$	145.78	State	Y
LNR810	GD	52373	Engineer V	9/4/2023	9/8/2023	Attend 2023 Floodplain Mgmt Assn Annual	Y	Y	Υ	\$	1,217.68	State	N
LNR810	GD	118924	Engineer IV	9/4/2023	9/8/2023	Attend 2023 Floodplain Mgmt Assn Annual	Y	Y	Υ	\$	1,276.15	State	N
LNR810	GD	11271	Engineer Tech VI	9/4/2023	9/8/2023	Attend 2023 Floodplain Mgmt Assn Annual	Y	Y	Y	\$	1,889.49	State	N
LNR810	GD	118293	Engineer V	9/6/2023	9/6/2023	Dam Safety Insp KA-0120	N	Υ	N	\$	272.39	State	Υ
LNR810	GD	10162	Engineer VI	9/6/2023	9/6/2023	Dam Safety Insp KA-0120	N	Υ	N	\$	155.27	State	Υ
LNR810	GD	52368	Engineer V	9/17/2023	9/21/2023	ASDSO Nat'l Conf	Y	Υ	Υ	\$	2,247.86	State	N
LNR810	GD	10162	Engineer VI	9/17/2023		ASDSO Nat'l Conf	Y	Υ	Υ		2,662.82	State	N
LNR810	GD	118293	Engineer V	9/17/2023	9/21/2023	ASDSO Nat'l Conf	Y	Υ	Υ	\$	2,163.55	State	N
LNR810	GD	11271	Engineer Tech VI	9/17/2023	9/21/2023	ASDSO Nat'l Conf	Υ	Υ	Υ	\$	2,170.59	State	N
LNR810	GD	118293	Engineer V	10/11/2023	10/11/2023	Dam Safety regulatory briefing	N	Υ	N	\$	143.64	State	N
LNR810	GD	10162	Engineer VI	10/11/2023	10/11/2023	Dam Safety regulatory briefing	N	Υ	Ν	\$	150.52	State	N
LNR810	GD	10162	Engineer VI	10/19/2023		Dam Safety Insp Waiaha Res No.1	N	Υ	Ν	\$	149.67	State	Y
LNR810	GD	118292	Engineer V	10/19/2023	10/19/2023	Dam Safety Insp Waiaha Res No.1	N	Υ	N	\$	142.79	State	Y
LNR810	GD	52368	Engineer V	10/19/2023		Dam Safety Insp Waiaha Res No.1	N	Υ	N	\$	273.67	State	Y
LNR810	GD	118293	Engineer V	11/1/2023		Dam Safety Insp KA-0104	Y	Υ	N	\$	142.79	State	Y
LNR810	GD	118292	Engineer V	11/1/2023		Dam Safety Insp KA-0104	N	Υ	N	\$	266.79	State	Υ
LNR810	GD	52373	Engineer V	11/2/2023	11/2/2023	Hi-EMA Hazard Mit Asst	N	Υ	N	\$	221.79	State	N
LNR810	GD	118924	Engineer IV	11/2/2023	11/2/2023	Hi-EMA Hazard Mit Asst	N	Υ	N	\$	139.67	State	N
LNR810	GD	10162	Engineer VI	11/4/2023	11/4/2023	DLNR Townhall Outreach	Y	У	N	\$	125.27	State	Y
LNR810	GD	11271	Engineer Tech	11/29/2023		Dam Safety Insp KA-0060	N	Υ	N	\$	257.29	State	Υ
LNR810	GD	118293	Engineer V	11/29/2023		Dam Safety Insp KA-0060	N	Υ	N	\$	133.29	State	Y
LNR906	AA	13141	Departmental Human Resources Officer III	10/21/2023		Represented department at Pacific Media Group Job Fair.	Y	N	N	\$	228.39	State	Y
LNR906	AA	103230	Executive Director - KIRC	1/12/2023		On-island (Kaho`olawe) Support	Y	Υ	N	\$	126.26	State	N
LNR906	AA	117517	Communications Director	1/18/2023	1/18/2023	KIRC Marine Debris Removal	N	N	N	\$	326.01	State	Y
LNR906	AA	103230	Executive Director - KIRC	1/26/2023		Project Managers Meeting	N	Υ	N	\$	68.41	State	N
LNR906	AA	117517	Communications Director	1/31/2023	1/31/2023	Kanaha Pond Fencing Project	N	N	N	\$	163.21	State	Y
LNR906	AA	103230	Executive Director - KIRC	2/3/2023	2/3/2023	KIRC Scheduling and Staff Meeting	Y	Υ	N	\$	68.41	State	N
LNR906	AA	117432	Public Information Specialist (Kahoolawe)	2/7/2023	2/7/2023	Sea Grant Presentation	Y	Y	N	\$	68.41	Other	N

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110515	<u>545 616</u>	Number	300 11110	<u>start Bate</u>	<u> </u>	<u>Justinication for Travel</u>	Y/N?	Attended	Sessions	-	rip	by State	of Travel Y/N?
								Y/N?	Y/N?	_		or Other	
												Entity?	
LNIDOOC		117517	Communications Discretes	2/7/2022	2/0/2022	Favorte fau life mus de etian	N.	N	NI NI	<u>خ</u> ا	FFF 20	Ctata	
LNR906	AA	117517	Communications Director	2/7/2023		Forests for Life production	N	N	N		555.28	State	Y
LNR906	AA	117517	Communications Director	2/9/2023		Hapuna Water & Iao Research	N	N	N		324.24	State	Y
LNR906	AA	128236	Communications Specialist	2/15/2023	2/15/2023	lao State Monument slope work	N	N	N		114.00	State	Y
LNR906	AA	117517	Communications Director	2/21/2023		Super Yacht grounding	N	N	N		269.71	State	Υ
LNR906	AA	103230	Executive Director - KIRC	2/24/2023		KIRC Scheduling and Staff Meeting	Υ	Υ	N	\$	71.24	State	N
LNR906	AA	117517	Communications Director	2/24/2023		Super Yacht grounding	N	N	N	<u> </u>	296.20	State	Υ
LNR906	AA	100147	Deputy Director	2/26/2023	2/26/2023	Community relations at Honolua Bay re:	Y	Υ	Υ	\$	191.16	State	Y
						grounded Nakoa yacht							
LNR906	AA	100191	Chairperson	2/26/2023	<i>,</i> ,	Site visit related to Act 90	N	Υ	N		214.55	State	Y
LNR906	AA	110694	Commission Coordinator - KIRC	2/27/2023	2/27/2023	Commission Meeting (Honolulu)	Υ	Υ	N	\$	81.21	State	N
LNR906	AA	117432	Public Information Specialist - KIR(2/27/2023	2/27/2023	Commission Meeting (Honolulu)	Υ	Υ	N	\$	81.21	State	N
LNR906	AA	110694	Commission Coordinator	2/27/2023	2/27/2023	Commission Meeting (Honolulu)	Υ	Υ	N		154.89	State	N
LNR906	AA	117432	Public Information Specialist	2/27/2023		Commission Meeting (Honolulu)	Υ	Υ	N	\$	77.89	State	N
LNR906	AA	100191	Chairperson	2/28/2023	<i>,</i> ,	Site visit related to Act 90	N	Υ	N		107.41	State	Υ
LNR906	AA	117517	Communications Director	3/3/2023	3/5/2023	Super Yacht grounding	N	N	N	\$	635.80	State	Υ
LNR906	AA	117517	Communications Director	3/7/2023	3/7/2023	Yacht grounding coral damage	N	N	N	'	292.16	State	Υ
LNR906	AA	100191	Chairperson	3/16/2023		Site visit related to Act 90	N	Υ	N	\$:	265.58	State	Υ
LNR906	AA	100147	Deputy Director	3/18/2023	3/19/2023	Grounded boat next to historic birthing	Y	Υ	Υ	\$	136.80	State	Y
						stone. Met with DLNR staff from							
						multiple Divisions to watch over the							
						Hauola Stone overnight and strategize							
						protection measures. Boat was removed							
						without damage to the stone.							
LNR906	AA	100191	Chairperson	3/18/2023	3/18/2023	Moloka'i Community Resource Fair	N	Υ	N	\$:	228.01	State	Υ
LNR906	AA	103230	Executive Director - KIRC	3/24/2023	3/24/2023	Project Managers Meeting	N	Υ	N	\$	139.65	State	N
LNR906	AA	100147	Deputy Director	4/2/2023	4/3/2023	West Hawaii ocean partnership meeting	Υ	Υ	Υ	\$:	398.60	State	Υ
						with ASU and private foundation							
						·							
LNR906	AA	117517	Communications Director	4/5/2023	4/6/2023	Nene fam. Release/Forests for Life	N	N	N	\$:	588.03	State	Y
LNR906	AA	103230	Executive Director - KIRC	4/6/2023	4/6/2023	KIRC Scheduling and Staff Meeting	Υ	Υ	N		115.91	State	N
LNR906	AA	100147	Deputy Director	4/6/2023	4/6/2023	Present Citizen Conservationist Award,	Υ	Υ	Υ	\$	102.00	State	Υ
						meet with DOBOR staff at Honokohau							
LNR906	AA	100191	Chairperson	4/7/2023	4/7/2023	Site visit related to Act 90	N	Υ	N	\$	135.91	State	Υ
LNR906	AA	002721	Fiscal Management Officer	4/8/2023		Attend NGMA Annual Grants Training	Υ	Y	Υ		270.24	State	Y
LNR906	AA	029216	Accountant V	4/8/2023		Attend NGMA Annual Grants Training	Υ	Y	Y	-	340.24	State	Y
LNR906	AA	117517	Communications Director	4/11/2023		Waikoloa cat feeding	N N	N	N N		210.20	State	Y

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1.08.12	<u> </u>	Number	<u> </u>	<u> </u>		<u></u>	Y/N?	Attended			Trip	by State	1
								Y/N?	Y/N?			or Other	
												Entity?	
LNR906	AA	117517	Communications Director	4/19/2023	4/19/2023	Firewise home assessments	N	N	N	\$	280.20	State	Υ
LNR906	AA	103230	Executive Director - KIRC	4/21/2023	4/21/2023	Project Managers Meeting	N	Υ	N	\$	149.16	State	N
LNR906	AA	100191	Chairperson	4/21/2023	4/21/2023	Site visits w/ CM Lee Loy; mtg w/ Mayor	Υ	Υ	N	\$	265.15	State	Y
LNR906	AA	100191	Chairperson	4/22/2023	4/22/2023	Roth MKK community mtg; site visits w/	Y	Υ	N	\$	238.02	State	Υ
						DOFAW							
LNR906	AA	117517	Communications Director	4/23/2023	4/25/2023	Kauai forest bird recovery	N	N	N	\$	717.30	State	Y
LNR906	AA	100191	Chairperson	4/29/2023	4/29/2023	Speak @ groundbreaking of W. Maui Pulelehua Housing Development; site visits of Kaanapali Bch proj, Mala Wharf where vessel grounded	N	Y	N	\$	188.00	State	Y
LNR906	AA	117517	Communications Director	5/2/2023	5/2/2023	Lahaina boat grounding	N	N	N	\$	225.39	State	Υ
LNR906	AA	103230	Executive Director - KIRC	5/5/2023	5/5/2023	KIRC Scheduling and Staff Meeting	Y	Y	N	\$	125.40	State	N
LNR906	AA	100147	Deputy Director	5/5/2023	5/5/2023	Visit to Wailua Nui, Kauai with multiple	Y	Y	Y	\$	134.89	State	Y
LIVINGOO	AA	100147	Deputy Director	3/3/2023	3/3/2023	Divisions to observe potential violations and resource health.	'	'	'		134.03	State	'
LNR906	AA	100191	Chairperson	5/10/2023	5/10/2023	Briefing @ Kaua'i County Council mtg re Coco Palms	Y	Υ	N	\$	135.90	State	Y
LNR906	AA	117517	Communications Director	5/10/2023	5/12/2023	Akikiki egg collections	N	N	N	\$	528.74	State	Υ
LNR906	AA	117517	Communications Director	5/23/2023		Hawaii Island wildfire leadership	N	Υ	N	\$	225.39	State	Y
LNR906	AA	100147	Deputy Director	5/24/2023	5/25/2023	Facilitated Mala Wharf community meeting, and conducted site vists Kaanapali.	Y	Y	Y	\$	418.63	State	Y
LNR906	AA	103230	Executive Director - KIRC	5/26/2023	5/26/2023	KIRC Scheduling and Staff Meeting	Υ	Υ	N	\$	97.76	State	N
LNR906	AA	117517	Communications Director	5/30/2023	5/30/2023	Canoe regatta coral damage	N	N	N	\$	300.19	State	Υ
LNR906	AA	100191	Chairperson	6/4/2023	6/4/2023	Mtg w/ Kikala-Keokea Subdivision re lease rent	Y	Y	N	\$	154.89	State	Y
LNR906	AA	117517	Communications Director	6/7/2023	6/7/2023	Wildfire/Drought campaign start	N	N	N	\$	287.80	State	Υ
LNR906	AA	100191	Chairperson	6/8/2023	6/8/2023	Bill signing w/ Gov in Haena; site visits w/ staff	N	Y	N	\$	141.50	State	Y
LNR906	AA	117517	Communications Director	6/8/2023	6/8/2023	Ha'ena SP bill signing	N	N	N	\$	196.89	State	Y
LNR906	AA	117517	Communications Director	6/15/2023	6/15/2023	Maui axis deer traps	N	N	N	\$	225.39	State	Y
LNR906	AA	103230	Executive Director - KIRC	6/23/2023	6/23/2023	Commission meeting preparations	N	Υ	N	\$	87.41	State	N
LNR906	AA	100191	Chairperson	6/28/2023	6/29/2023	Mtg w/ U.S. DOI Secy Haaland in	Υ	Υ	N	\$	702.65	State	Y
						Volcano, HI; keynote speech @ HLPC							
				0/05/5-5-	0/00/	Water Roundtable mtg in Kona				1			
LNR906	AA	117517	Communications Director	6/28/2023	6/28/2023	Hapuna SP water update	N	N	N	\$	215.90	State	Υ

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
110815	<u>545 615</u>	Number	300 11110	<u>otart bate</u>	<u>Liid Bate</u>	<u>sustained and in the travel</u>	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
								Y/N?	Y/N?		or Other	
											Entity?	
LNIBOOC	A A	102220	Function Discrete WIDC	6/20/2022	c/20/2022	Doob Commission months of artists			N	ć 11E.00	Ctata	. N
LNR906	AA	103230	Executive Director - KIRC	6/30/2023		Post Commission meeting actions	N	Y	N	\$ 115.88	State	N
LNR906	AA	117517	Communications Director	6/30/2023	6/30/2023	DOFAW hunting area aerials	N	N	N	\$ 225.29	State	Υ
LNR906	AA	100191	Chairperson	7/7/2023	7/7/2023	Travel w/ Dep AG for mtg re Poai Wai Ola, et al v. BLNR	N	Υ	N	\$ 280.28	State	Υ
LNR906	AA	100191	Chairperson	7/9/2023	7/13/2023	Keynote speaker @ US DOD Climate	Υ	Υ	Υ	\$ 2,243.90	State	Y
LIVINGOO	7.7	100151	Chan person	7/3/2023	7/13/2023	Resilience Workshop				7 2,243.30	State	
LNR906	AA	117517	Communications Director	7/11/2023	7/11/2023	Birds, Not Mosquitoes public meet	N	N	N	\$ 242.21	State	Υ
LNR906	AA	117517	Communications Director	7/23/2023	8/10/2023	Association for Conservation Info	Υ	Υ	N	\$ 1,502.19	State	Υ
LNR906	AA	100147	Deputy Director	7/28/2023	7/28/2023	Kalaupapa Site Visit with WAM	Y	Υ	Υ	\$ 180.00	State	Y
LNR906	AA	128236	Communications Specialist	8/7/2023	8/8/2023	Sterile mosquito dispersal	N	N	N	\$ 468.88	State	Υ
LNR906	AA	117517	Communications Director	8/10/2023	8/11/2023	Maui wildfire emergency response	N	N	N	\$ 339.49	State	Υ
LNR906	AA	117517	Communications Director	8/14/2023	8/18/2023	Maui wildfire emergency response	N	N	N	\$ 1,090.32	State	Υ
LNR906	AA	117517	Communications Director	8/20/2023	8/25/2023	Maui wildfire emergency response	N	N	N	\$ 1,431.44	State	Υ
LNR906	AA	128236	Communications Specialist	8/20/2023	8/25/2023	Support in Maui County JIC	N	N	N	\$ 898.70	State	Υ
LNR906	AA	100191	Chairperson	8/24/2023	8/24/2023	Mtg w/ Kaua'i Fishers re ongoing issues	Υ	Υ	N	\$ 135.90	State	Υ
LNR906	AA	117517	Communications Director	8/27/2023	9/2/2023	Maui wildfire emergency response	N	N	N	\$ 1,381.60	State	Υ
LNR906	AA	128236	Communications Specialist	8/28/2023	8/28/2023	Support in Maui County JIC	N	N	N	\$ 123.70	State	Y
LNR906	AA	100147	Deputy Director	8/30/2023	8/30/2023	Mauna Kea Stewardship & Oversight	Y	Υ	Υ	\$ 122.49	State	Y
						Authority Mtg on Mauna Kea						
LNR906	AA	117517	Communications Director	8/30/2023	9/1/2023	Maui wildfire emergency response	N	N	N	\$ 596.20	State	Υ
LNR906	AA	117517	Communications Director	9/6/2023	9/8/2023	Maui wildfire emergency response	N	N	N	\$ 825.41	State	Y
LNR906	AA	117517	Communications Director	9/9/2023	9/9/2023	Waimea Fire Resilence Fair	N	N	N	\$ 190.90	State	Υ
LNR906	AA	117517	Communications Director	9/11/2023	9/11/2023	Maui wildfire emergency response	N	N	N	\$ 321.25	State	Υ
LNR906	AA	117517	Communications Director	9/13/2023	9/13/2023	Maui wildfire emergency response	N	N	N	\$ 215.90	State	Υ
LNR906	AA	128236	Communications Specialist	9/18/2023	9/24/2023	Support in Maui County JIC	N	N	N	\$ 2,199.10	State	Υ
LNR906	AA	100147	Deputy Director	9/26/2023	9/26/2023	Hololua to Honokohau site visit with	Υ	Υ	Υ	\$ 158.90	State	Υ
						multiple DLNR Divisions to stewardship						
						plan						
LNR906	AA	117517	Communications Director	9/26/2023	9/26/2023	Maui wildfire emergency response	N	N	N	\$ 215.90	State	Υ
LNR906	AA	100191	Chairperson	9/28/2023	9/28/2023	Guest speaker at JCC Industry GM Mtg	Υ	Υ	N	\$ 116.89	State	Υ
LNR906	AA	117517	Communications Director	9/29/2023	9/29/2023	Maui wildfire emergency response	N	N	N	\$ 284.30	State	Υ
LNR906	AA	100147	Deputy Director	9/30/2023	9/30/2023	DLNR Molokai Community Listening	Υ	Υ	Υ	\$ 268.00	State	Υ
						Session						
LNR906	AA	100191	Chairperson	9/30/2023	9/30/2023	Community Listening session in	Υ	Υ	N	\$ 3,020.00	State	Υ
						Moloka'i; chartered plane w/ staff						
LNR906	AA	117517	Communications Director	9/30/2023	9/30/2023	Molokai DLNR listening session	N	N	N	\$ 267.33	State	Υ

Prog ID	Sub-Org	Position	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	Final Report
		<u>Number</u>					<u>Y/N?</u>	Attended	Sessions	<u>Trip</u>	by State	of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>		or Other	
											Entity?	
LNR906	AA	117517	Communications Director	10/4/2023	10/4/2023	CWRM stream work/60 Minutes	N	N	N	\$ 198.89	State	Υ
LNR906	AA	117517	Communications Director	10/5/2023	10/5/2023	Maui wildfire emergency response	N	N	Ν	\$ 319.49	State	Υ
LNR906	AA	128236	Communications Specialist	10/8/2023	10/15/2023	Support in Maui County JIC	N	N	N	\$ 1,940.40	State	Y
LNR906	AA	117517	Communications Director	10/12/2023	10/12/2023	Maui wildfire emergency response	N	N	N	\$ 242.00	State	Y
LNR906	AA	100191	Chairperson	10/18/2023	10/18/2023	Maui w/ CWRM to monitor affects of IIFS	Y	Y	N	\$ 97.89	State	Y
LNR906	AA	117517	Communications Director	10/18/2023	10/18/2023	Kauai 'ao release	N	N	N	\$ 219.79	State	Y
LNR906	AA	121502	Human Resources Specialist V	10/21/2023	10/21/2023	Represented department at Pacific Media Group Job Fair.	Y	N	N	\$ 126.39	State	Y
LNR906	AA	2735	Human Resources Specialist III	10/21/2023	10/21/2023	Represented department at Pacific	Υ	N	N	\$ 126.39	State	Υ
						Media Group Job Fair.				, ======		
LNR906	AA	117517	Communications Director	10/21/2023	10/21/2023	Alakoko fish pond restoration	N	N	N	\$ 257.58	State	Y
LNR906	AA	117517	Communications Director	10/23/2023	10/23/2023	Maui wildfire emergency response	N	N	N	\$ 219.79	State	Y
LNR906	AA	117517	Communications Director	10/24/2023	10/24/2023	CWRM Maui meeting	N	N	N	\$ 219.79	State	Y
LNR906	AA	100191	Chairperson	10/25/2023	10/25/2023	Attend & speak @ Hawai'i Water Works Assoc Annual Conference	Y	Y	Y	\$ 195.79	State	Y
LNR906	AA	117517	Communications Director	10/26/2023	10/26/2023	Sterile mosquito releases on Kauai	N	N	N	\$ 248.29	State	Y
LNR906	AA	100191	Chairperson	11/1/2023	11/1/2023	Conduct Public Info Mtg on updates re Lahaina SBH & Mala Wharf	Y	Υ	N	\$ 220.20	State	Y
LNR906	AA	117517	Communications Director	11/1/2023	11/1/2023	Maui wildfire emergency response	N	N	N	\$ 219.79	State	Y
LNR906	AA	100147	Deputy Director	11/4/2023		DLNR Kauai Community Listening Sessions	Υ	Υ	Υ	\$ 161.38	State	Υ
LNR906	AA	100191	Chairperson	11/4/2023	11/4/2023	Community Listening session in East &	Υ	Υ	N	\$ 143.38	State	Y
LNDOOC	A A	117517	Communications Director	11/4/2022	11/4/2022	West Kaua'i w/ staff	NI NI	N	NI NI	ć 207.12	Ctata	Υ
LNR906 LNR906	AA AA	117517		11/4/2023		Kauai DLNR Listening Sessions Hawaii Island WAM site visits to a farm	N Y	N Y	N Y	\$ 287.13 \$ 182.20	State State	Y
LINK900	AA	100147	Deputy Director	11/7/2023	11/7/2023	with LFA, and to the Palace Theatre for a DLNR presentation on historic		r	ľ	3 182.20	State	r
LNR906	AA	100191	Chairperson	11/9/2023	11/9/2023	preservation Kokee Park & cabins site visit w/ staff; lease concerns	N	Y	N	\$ 199.54	State	Y
LNR906	AA	100147	Deputy Director	11/14/2023	11/14/2023	Asked to moderate a panel at Native Hawaiian Convention	Υ	Y	Υ	\$ 208.71	Other	Y
LNR906	AA	117517	Communications Director	11/15/2023	11/16/2023	1st responders recog., Uncle Billy's	N	N	N	\$ 622.62	State	Y
LNR906	AA	117517	Communications Director			DOBOR Kahulu'u surf school lottery	N	N	N	\$ 281.51	State	Y
LNR906	AA	13141	Departmental HR Officer III			Represented department at Maui County Career & Resource Fair.	Y	N	N	\$ 238.78	State	Υ

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	Justification for Travel	Full Agenda	Meetings	Training	Total Cost o	Cost Paid	Final Report
riog ib	Jub-Oig	Number	<u> </u>	<u> Start Date</u>	Liiu Date	Justification for Travel	Y/N?	Attended	Sessions	Trip	by State	of Travel Y/N?
		- Italiibei					17.4.	Y/N?	Y/N?		or Other	or march 1711.
											Entity?	
			T								<u></u>	<u> </u>
LNR906	AA	121502	Human Resources Specialist V	11/18/2023	11/18/2023	Represented department at Maui	Υ	N	N	\$ 137.78	State	Y
						County Career & Resource Fair.						
LNR906	AA	2735	Human Resources Specialist III	11/18/2023	11/18/2023	Represented department at Maui	Υ	N	N	\$ 137.78	State	Y
						County Career & Resource Fair.						
LNR906	AA	117517	Communications Director			Plant Extinction Prev. Pro. Kauai	N	N	N	\$ 218.78	State	Y
LNR906	AA	100147	Deputy Director	11/30/2023	11/30/2023	Coordination meeting with Maui County	Y	Υ	Υ	\$ 205.07	State	Υ
						Natural & Cultural Resources RSF, and						
						site visits to Kaanapali Fishing for						
						Housing setup and DLNR Lahaina						
						property.						
LNR908	AC	103230	Executive Director - KIRC	7/7/2023	7/7/2023	Project Managers Meeting	N	Υ	N	\$ 134.89	State	N
LNR908	AC	103230	Executive Director - KIRC	7/21/2023	7/21/2023	KIRC Scheduling and Staff Meeting	Y	Υ	N	\$ 115.88	State	N
							Y					
LNR908	AC	103230	Executive Director - KIRC	7/27/2023	7/27/2023	Senate WAM Committee Maui briefing		Υ	N	\$ 115.88	State	N
LNR908	AC	103230	Executive Director - KIRC	8/4/2023	8/4/2023	Project Managers Meeting	N	Υ	N	\$ 68.39	State	N
LNR908	AC	103230	Executive Director - KIRC	8/16/2023	8/16/2023	KIRC Scheduling and Staff Meeting	Υ	Υ	N	\$ 73.99	State	N
LNR908	AC	103230	Executive Director - KIRC	8/30/2023	8/30/2023	Project Managers Meeting	N	Υ	N	\$ 68.39	State	N
LNR908	AC	103230	Executive Director - KIRC	9/8/2023	9/8/2023	KIRC Scheduling and Staff Meeting	Υ	Υ	N	\$ 68.39	State	N
LNR908	AC	103230	Executive Director - KIRC	9/22/2023	9/22/2023	KIRC Scheduling and Staff Meeting	Υ	Υ	N	\$ 130.99	State	N
LNR908	AC	103230	Executive Director - KIRC	10/6/2023	10/6/2023	Project Managers Meeting	N	Υ	N	\$ 115.88	State	N
LNR908	AC	103230	Executive Director - KIRC	10/20/2023	10/20/2023	KIRC Scheduling and Staff Meeting	Υ	Υ	N	\$ 155.88	State	N
LNR908	AC	116472	GIS/LAN Specialist - KIRC		10/27/2023	IMLS Grant Conference	Y	Υ	N	\$ 859.86	Other	N
LNR908	AC	103230	Executive Director - KIRC			Conduct Access Guide Training	Y	Υ	Υ	\$ 155.88	State	N
LNR908	AC	103230	Executive Director - KIRC	11/16/2023	11/16/2023	KIRC Scheduling and Staff Meeting	Y	Υ	N	\$ 155.88	State	N
LNR909	AD	N/A	MKSOA Board Chairperson	3/22/2023		Mtg w/ Center for Maunakea	N	Υ	N	\$ 133.20	State	Υ
		•	·			Stewardship (CMS)						
LNR909	AD	N/A	MKSOA Board Chairperson	4/6/2023	4/6/2023	Mtg w/ MKSOA members & CMS	N	Υ	N	\$ 141.21	State	Y
LNR909	AD	N/A	MKSOA Board Chairperson	4/26/2023	4/28/2023	Meeting with Native Hawaiian	Υ	Υ	N	\$ 1,197.93	State	Υ
		,		, , , , ,	, -, -	community leaders, MKSOA Board				' ' '		
						members, observatory directors						
LNR909	AD	N/A	MKSOA Board Chairperson	7/13/2023	7/13/2023	Mtg w/ MKSOA staff & MKSOA Board	N	Υ	N	\$ 180.20	State	Y
LIVINGOS	7.0	14,71	Wikiso/k Board Champerson	7/13/2023	7/13/2023	meeting	'`		.,	7 100.20	State	'
LNR909	AD	N/A	MKSOA Board Chairperson	8/3/2023	8/3/2023	Meeting with MKSOA members	N	Υ	N	\$ 115.21	State	Y
LNR909	AD	N/A	MKSOA Board Member #3	8/22/2023		Meeting with UH Regents	N	Y	N	\$ 145.20		Y
LNR909	AD	N/A	MKSOA Board Chairperson	8/22/2023		Meeting with UH Regents	N	Y	N	\$ 145.20	State	Y
LNR909	AD	N/A	MKSOA Board Chairperson	8/27/2023	9/3/2023	MKSOA Special Board meeting	Y	Y	N	\$ 991.60	State	Y
LNR909	AD	N/A	MKSOA Board Member #3	8/30/2023		MKSOA Special Board Meeting	Y	Y	N	\$ 150.80		Y

Prog ID	Sub-Org	Position	Job Title	Start Date	End Date	<u>Justification for Travel</u>	Full Agenda	Meetings	Training	Total Cost of	Cost Paid	
		<u>Number</u>					<u>Y/N?</u>	Attended	Sessions	<u>Trip</u>		of Travel Y/N?
								<u>Y/N?</u>	<u>Y/N?</u>		or Other	
											Entity?	
LNR909	AD	N/A	MKSOA Board Chairperson	8/30/2023	8/30/2023	MKSOA Special Board meeting	Υ	Υ	N	\$ 160.80	State	Y
LNR909	AD	N/A	MKSOA Board Chairperson	9/15/2023	9/15/2023	Meeting with UH Regents	N	Υ	N	\$ 163.20	State	Υ
LNR909	AD	N/A	MKSOA Board Member #3	9/15/2023	9/15/2023	Meeting with UH Regents	N	Υ	N	\$ 163.20	State	Υ
LNR909	AD	N/A	MKSOA Board Chairperson	9/16/2023	9/20/2023	Meeting in Wash. DC with National	Y	Υ	N	\$ 3,231.12	State	Y
						Science Foundation & Senators Schatz,						
						Hirono						
LNR909	AD	N/A	MKSOA Board Member #1	9/16/2023	9/20/2023	Meeting in Wash. DC with National	Y	Υ	N	\$ 3,536.17	State	Y
						Science Foundation & Senators Schatz,						
						Hirono						
LNR909	AD	N/A	MKSOA Board Chairperson	10/19/2023	10/19/2023	Meeting with MKSOA staff, State House	N	Υ	N	\$ 125.86	State	N
						Finance Committee Mauna Kea site visit						
LNR909	AD	N/A	MKSOA Board Chairperson	10/27/2023	10/27/2023	Mtg w/ State Senators Elefante &	N	Υ	N	\$ 197.20	State	N
			·			Richards						
LNR909	AD	N/A	MKSOA Board Chairperson	11/8/2023	11/8/2023	Mtg w/ State Senate Ways and Means	N	Υ	N	\$ 100.46	State	N
						Committee						
LNR909	AD	none	MKSOA Board Chairperson	10/19/2023	10/19/2023	Meeting with MKSOA staff, State House	N	Υ	N	\$ 125.86	State	N
						Finance Committee Mauna Kea site visit						
LNR909	AD	none	MKSOA Board Chairperson	10/27/2023	10/27/2023	Mtg w/ State Senators Elefante &	N	Υ	N	\$ 197.20	State	N
2505			Similar Signification	13, 17, 2023	10, 1., 2020	Richards	.,		.,	237.20		
LNR909	AD	none	MKSOA Board Chairperson	11/8/2023	11/8/2023	Mtg w/ State Senate Ways and Means	N	Υ	N	\$ 100.46	State	N
			·			Committee						

Department of Land and Natural Resources Expenditures/Encumbrances for Widlfire Response

Prog ID Sub-Org Fynanditure Fynanditure Fynanditure							FY	24	FY	Y25		
LNR402 DA Various supplies and travel expenditures LNR402 DA Various supplies and travel expenditures To assist in fire suppression/post None LNR402 DA Helicopter Time To assist in fire suppression None A TO,495 - Yes No LNR402 DA Helicopter Time To assist in fire suppression None A TO,495 - Yes No LNR402 DA Debris Removal DA Debris Removal Post fire suppression None A TO,495 - Yes No LNR402 DA Debris Removal DA Debris Removal Post fire suppression None A TO,495 - Yes No LNR405 DA Debris Removal DA Personnel Overtime/Cost Differentials incurred due to the Maul Wildfires response, in accordance with Bargaining Unit 14 Agreement. LNR405 HA Personnel Services Base Pay dedicated to Wildfires Rone None A TO,495 - Yes No None A TO,495 - Yes No None A TO,495 - Yes No None A TO,835 - Yes No None A TO,835 - Yes No None None A TO,835 - Yes No None LNR405 HA Personnel Overtime/Cost Differentials incurred due to the Maul Wildfires response, in accordance with Bargaining Unit 14 Agreement. None B TO,9000 - No None A TO,495 - Yes No None A TO,835 - Yes No None A TO,835 - Yes No None None B TO,905 - Yes No None None None B TO,9000 - No No None None None B TO,9000 - No No None None None B TO,9000 - No No None None B TO,9000 - No No None None None B TO,9000 - No No None None None B TO,9000 - No No None None None None B TO,9000 - No No None Prog ID	Sub-Org		<u>Justification</u>		MOF		Expenditure		Expenditure		Reimbursement Applied for?	
LNR402 DA Various supplies and travel expenditures LNR402 DA Various supplies and travel expenditures To assist in fire suppression/post None LNR402 DA Helicopter Time To assist in fire suppression None A TO,495 - Yes No LNR402 DA Helicopter Time To assist in fire suppression None A TO,495 - Yes No LNR402 DA Debris Removal DA Debris Removal Post fire suppression None A TO,495 - Yes No LNR402 DA Debris Removal DA Debris Removal Post fire suppression None A TO,495 - Yes No LNR405 DA Debris Removal DA Personnel Overtime/Cost Differentials incurred due to the Maul Wildfires response, in accordance with Bargaining Unit 14 Agreement. LNR405 HA Personnel Services Base Pay dedicated to Wildfires Rone None A TO,495 - Yes No None A TO,495 - Yes No None A TO,495 - Yes No None A TO,835 - Yes No None A TO,835 - Yes No None None A TO,835 - Yes No None LNR405 HA Personnel Overtime/Cost Differentials incurred due to the Maul Wildfires response, in accordance with Bargaining Unit 14 Agreement. None B TO,9000 - No None A TO,495 - Yes No None A TO,835 - Yes No None A TO,835 - Yes No None None B TO,905 - Yes No None None None B TO,9000 - No No None None None B TO,9000 - No No None None None B TO,9000 - No No None None B TO,9000 - No No None None None B TO,9000 - No No None None None B TO,9000 - No No None None None None B TO,9000 - No No None LNR402	DA	Overtime	To assist in fire suppression	None	Α		45,563	-	-	Yes	No	
LNR402 DA Various supplies and travel expenditures suppression None A language suppression None B language suppression None A language suppression None A language suppression None A language suppression None A language suppression None None A language suppression None None A language suppression None None A language suppression None A language suppression None None A language suppression None A language suppression None None None None None None None No	LNR402	DA		To assist in fire suppression	None	Α			-	-	Yes	No
LNR402 DA Helicopter Time To assist in fire suppression None A 70,495 Yes No LNR402 DA Fire Truck Repair To assist in fire suppression None A 7,835 Yes No LNR402 DA Debris Removal Post fire suppression None A 6,195 Yes No LNR405 DA Debris Removal Post fire suppression None A 6,195 Yes No LNR405 HA Personnel Overtime/Cost Differentials incurred due to the Maui Wildfires response, in accordance with Bargaining Unit 14 Agreement. LNR405 HA Personnel Services Base Pay dedicated to Wildfires None A 131,034 No No LNR801 CH Mobile office for Mala For staff presence at Mala None B 90,000 - No No No No No No No No No No No No No	LNR402	DA			None	Α		19,428	-	-	Yes	No
LNR402DAFire Truck RepairTo assist in fire suppressionNoneAT,835YesNoLNR402DADebris RemovalPost fire suppressionNoneA6,195YesNoLNR405HAPersonnel Overtime/Cost Differentials incurred due to the Maui Wildfires response, in accordance with Bargaining Unit 14 Agreement.NoneB483,996NoLNR405HAPersonnel ServicesBase Pay dedicated to WildfiresNoneA131,034NoNoLNR801CHMobile office for MalaFor staff presence at MalaNoneB90,000NoNoLNR806FIMaui - Vehicle (1)To assist with fire suppression and recovery efforts as needed.NoneB73,29073,290NoLNR806FIHawaii - Vehicle (2)To assist with fire suppression and recovery efforts as needed.NoneB105,354105,354NoLNR806FIHawaii - Trailer (2)To assist with fire suppression and recovery efforts as needed.NoneB41,73141,731No	LNR402	DA	Helicopter Time		None	Α		70,495	-	-	Yes	No
LNR405 HA Personnel Overtime/Cost Differentials incurred due to the Maui Wildfires response, in accordance with Bargaining Unit 14 Agreement. LNR405 HA Personnel Services Base Pay dedicated to Wildfires None A I I I I I I I I I I I I I I I I I I		DA			None	Α			-	-	Yes	No
incurred due to the Maui Wildfires response, in accordance with Bargaining Unit 14 Agreement. LNR405 HA Personnel Services Base Pay dedicated to Wildfires None A 131,034 No No No No No No No No No No No No No	LNR402	DA	Debris Removal	Post fire suppression	None	Α		6,195	-	-	Yes	No
LNR405 HA Personnel Services Base Pay dedicated to Wildfires None A 131,034 No No No No No No No No No No No No No	LNR405	HA	Personnel Overtime/Cost Differentials	incurred due to the Maui Wildfires response, in accordance with Bargaining	None	В		483,996	-	-		No
LNR806 FI Maui - Vehicle (1) To assist with fire suppression and recovery efforts as needed. LNR806 FI Hawaii - Vehicle (2) To assist with fire suppression and recovery efforts as needed. LNR806 FI Hawaii - Trailer (2) To assist with fire suppression and recovery efforts as needed. None B 105,354 105,354 None None None None None None None None	LNR405	НА	Personnel Services	Base Pay dedicated to Wildfires	None	Α		131,034	-	-		No
LNR806 FI Hawaii - Trailer (2) To assist with fire suppression and recovery efforts as needed. None B 105,354 105,354 No recovery efforts as needed. None B 41,731 41,731 No	LNR801	СН	Mobile office for Mala		None	В				-	No	No
LNR806 FI Hawaii - Vehicle (2) To assist with fire suppression and recovery efforts as needed. None B 105,354 No None B 105,354 None None None None None None None None	LNR806	FI	Maui - Vehicle (1)		None	В	73,290	73,290	-	-	-	No
LNR806 FI Hawaii - Trailer (2) To assist with fire suppression and None B 41,731 41,731 No	LNR806	FI	Hawaii - Vehicle (2)	To assist with fire suppression and	None	В	105,354	105,354	-	-	-	No
	LNR806	FI	Hawaii - Trailer (2)	To assist with fire suppression and	None	В	41,731	41,731	-	-	-	No

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Prog ID	Sub-Org	<u>Positions dispersed for</u> <u>Wildfire Reponse</u>	<u>Justification</u>	MOF	Pos (P)	Pos (T)	Payroll Hours	<u>\$\$\$</u>	Pos (P)	Pos (T)	Payroll Hours	<u>\$\$\$</u>	Expected End Date	FEMA Eligible?	FEMA Reimb App?
LNR402	DA	Forest Management Supervisor I	Assisted MEMA with post diaster response as Operations Section Chief from 11/3/23-11/24/23	А	0.50		120.00	2,405.40	-	-	-	-	11/24/2023	Y	N
LNR402	DB	Forest Management Supervisor I	Assisted MEMA with post diaster response as Deputy Operations Section Chief from 11/3/23-11/24/23	Р	0.50		120.00	3,950.87	-	-	-	-	11/24/2023	Y	N
LNR402	DA	Forester III	Assisted MEMA with post diaster response as Deputy Operations Section Chief from 11/3/23-11/24/23	Α	1.00		120.00	3,247.20	-	-	-	-	11/24/2023	Y	N
LNR405	HA	Conservation & Resources Enforcement Officer I	To provide emergency response to Maui Wildfires.	В	7.00		5,409.00	160,697.14	-	-	-	-	9/16/2023		No
LNR405	НА	Conservation & Resources Enforcement Officer III	To provide emergency response to Maui Wildfires.	В	7.00		4,249.00	208,310.21	-	-	-	-	9/16/2023		No
LNR405	НА	Conservation & Resources Enforcement Officer IV	To provide emergency response to Maui Wildfires.	В	3.00		841.75	107,247.17	-	-	-	-	9/16/2023		No
LNR405	НА	Conservation & Resources Enforcement District Manager	To provide emergency response/follow- up to Maui Wildfires	В	1.00		49.00	7,741.91	-	-	-	-	9/24/2023		No
LNR405	НА	Conservation & Resources Enforcement Officer I	To provide emergency response to Maui Wildfires.	Α	7.00		1,624.00	42,142.80	-	-	-	-	9/16/2023		No
LNR405	НА	Conservation & Resources Enforcement Officer III	To provide emergency response to Maui Wildfires.	Α	7.00		1,624.00	58,686.72	-	-	-	-	9/16/2023		No
LNR405	НА	Conservation & Resources Enforcement Officer IV	To provide emergency response to Maui Wildfires.	Α	3.00		696.00	30,204.08	-	-	-	-	9/16/2023		No
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